

Annual Budget 2026/27



SHIRE OF DONNYBROOK BALINGUP
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	2
Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5
Schedule of Fees and Charges	28

The Shire of Donnybrook Balingup a Class 3 local government conducts the operations of a local government with the following community vision:

***A proud community enjoying our rural lifestyle, cultural heritage
and natural environment.***

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	9,034,326	8,473,186	8,479,018
Grants, subsidies and contributions		1,365,956	4,662,113	2,068,327
Fees and charges	15	2,924,039	2,792,801	2,764,672
Interest revenue	10(a)	450,800	442,645	431,500
Other revenue		0	0	500
		13,775,121	16,370,745	13,744,017
Expenses				
Employee costs		(7,280,300)	(6,719,763)	(6,773,089)
Materials and contracts		(4,896,882)	(4,236,542)	(4,316,711)
Utility charges		(517,549)	(465,744)	(530,758)
Depreciation	6	(7,740,767)	(7,677,421)	(7,519,180)
Finance costs	10(c)	(145,156)	(144,985)	(149,948)
Insurance		(545,139)	(511,452)	(554,641)
Other expenditure		(156,708)	(130,100)	(149,065)
		(21,282,501)	(19,886,007)	(19,993,392)
		(7,507,380)	(3,515,262)	(6,249,375)
Capital grants, subsidies and contributions		7,503,632	3,686,620	4,158,009
Profit on asset disposals	5	171,342	722,525	0
Loss on asset disposals	5	(15,636)	(458,828)	0
		7,659,338	3,950,317	4,158,009
Net result for the period		151,958	435,055	(2,091,366)
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		151,958	435,055	(2,091,366)

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

		2026/27	2025/26	2025/26
	Note	Budget	Actual	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		\$	\$	\$
Rates		9,034,326	8,473,186	8,479,018
Grants, subsidies and contributions		1,365,956	4,729,113	2,068,327
Fees and charges		2,924,039	2,792,801	2,764,672
Interest revenue		450,800	442,645	431,500
Goods and services tax received		1,500,000	1,400,000	1,500,000
Other revenue		0	0	500
		15,275,121	17,837,745	15,244,017
Payments				
Employee costs		(7,280,300)	(6,719,763)	(6,773,089)
Materials and contracts		(4,896,882)	(3,589,331)	(4,316,711)
Utility charges		(517,549)	(465,744)	(530,758)
Finance costs		(145,156)	(144,985)	(149,948)
Insurance paid		(545,139)	(511,452)	(554,641)
Goods and services tax paid		(1,500,000)	(1,400,000)	(1,500,000)
Other expenditure		(156,708)	(130,100)	(149,065)
		(15,041,734)	(12,961,375)	(13,974,212)
Net cash provided by operating activities	4	233,387	4,876,370	1,269,805
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment		(4,449,144)	(3,267,960)	(3,354,250)
Payments for construction of infrastructure		(8,151,909)	(3,329,964)	(4,510,955)
Capital grants, subsidies and contributions		5,860,253	3,686,620	4,158,009
Proceeds from sale of property, plant and equipment	5(a)	409,343	1,065,738	274,598
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	5,346	10,477	10,477
Proceeds on other loans and receivables - other		5,200	5,200	5,200
Proceeds on other loans and receivables - commercial loans		13,333	13,333	56,000
		(6,307,578)	(1,816,556)	(3,360,921)
Net cash (used in) investing activities				
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(131,419)	(131,459)	(131,459)
Payments for principal portion of lease liabilities	8	(75,500)	(38,012)	(51,538)
Net cash (used in) financing activities		(206,919)	(169,471)	(182,997)
Net increase (decrease) in cash held		(6,281,110)	2,890,343	(2,274,113)
Cash at beginning of year		12,278,714	9,388,371	7,048,372
Cash and cash equivalents at the end of the year	4	5,997,604	12,278,714	4,774,259

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Rates	2(a)(i)	9,034,326	8,473,186	8,479,018
Grants, subsidies and contributions		1,365,956	4,662,113	2,068,327
Fees and charges	15	2,924,039	2,792,801	2,764,672
Interest revenue	10(a)	450,800	442,645	431,500
Other revenue		0	0	500
Profit on asset disposals	5	171,342	722,525	0
		13,946,463	17,093,270	13,744,017

Expenditure from operating activities

Employee costs		(7,280,300)	(6,719,763)	(6,773,089)
Materials and contracts		(4,896,882)	(4,236,542)	(4,316,711)
Utility charges		(517,549)	(465,744)	(530,758)
Depreciation	6	(7,740,767)	(7,677,421)	(7,519,180)
Finance costs	10(c)	(145,156)	(144,985)	(149,948)
Insurance		(545,139)	(511,452)	(554,641)
Other expenditure		(156,708)	(130,100)	(149,065)
Loss on asset disposals	5	(15,636)	(458,828)	0
		(21,298,137)	(20,344,835)	(19,993,392)

Non cash amounts excluded from operating activities

	3(c)	7,585,061	7,413,724	7,519,180
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		7,503,632	3,686,620	4,158,009
Proceeds from disposal of property, plant and equipment	5(a)	409,343	1,065,738	274,598
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	5,346	10,477	10,477
Proceeds from financial assets at amortised cost - commercial loans		13,333	13,333	56,000
Proceeds from financial assets at amortised cost - other		5,200	5,200	5,200
		7,936,854	4,781,368	4,504,284

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(4,449,144)	(3,275,687)	(3,354,250)
Payments for construction of infrastructure	5(b)	(7,151,909)	(3,329,964)	(3,961,993)
		(11,601,053)	(6,605,651)	(7,316,243)

Amount attributable to investing activities

		(3,664,199)	(1,824,283)	(2,811,959)
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FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new leases - non cash	8	220,000	95,666	100,000
Transfers from reserve accounts	9(a)	3,917,781	2,179,087	2,228,284
		4,137,781	2,274,753	2,328,284

Outflows from financing activities

Repayment of borrowings	7(a)	(131,419)	(131,459)	(131,459)
Payments for principal portion of lease liabilities	8	(75,500)	(38,012)	(51,538)
Transfers to reserve accounts	9(a)	(2,270,563)	(4,247,256)	(1,921,200)
		(2,477,482)	(4,416,727)	(2,104,197)

Non-cash amounts excluded from financing activities

	3(d)	(220,000)	(95,666)	(100,000)
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Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	1,990,513	1,890,277	1,418,067
Amount attributable to investing activities		233,387	4,162,159	1,269,805
Amount attributable to financing activities		(3,664,199)	(1,824,283)	(2,811,959)
		1,440,299	(2,237,640)	124,087
Surplus/(deficit) remaining after the imposition of general rates	3	0	1,990,513	0

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DONNYBROOK BALINGUP
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET**

Note 1	Basis of Preparation	6
Note 2	Rates and Service Charges	7
Note 3	Net Current Assets	10
Note 4	Reconciliation of cash	12
Note 5	Property, Plant and Equipment	13
Note 6	Depreciation	14
Note 7	Borrowings	15
Note 8	Lease Liabilities	17
Note 9	Reserve Accounts	18
Note 10	Other Information	19
Note 11	Council Members Remuneration	20
Note 12	Trust Funds	21
Note 13	Revenue and Expenditure	22
Note 14	Program Information	24
Note 15	Fees and Charges	25

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the Shire of Donnybrook Balingup which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
 - *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
 - *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
 - *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
 - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
 - *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2026/27 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
 - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
 - *Effective Date of Amendments to AASB 10 and AASB 128*
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
 - *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
 - *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
 - *(Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
 - *(Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards*
 - *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
 - *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
(i) General rates									
General Rates	Gross rental valuation	0.106037	1,307	33,219,445	3,522,490	12,000	3,534,490	3,293,756	3,299,588
General Rates	Unimproved valuation	0.004638	808	636,122,700	2,950,336	0	2,950,336	2,763,074	2,763,074
Total general rates			2,115	669,342,145	6,472,826	12,000	6,484,826	6,056,830	6,062,662
		Minimum							
		\$							
(ii) Minimum payment									
General Rates	Gross rental valuation	1,921.00	686	9,045,629	1,317,806	0	1,317,806	1,242,000	1,242,000
General Rates	Unimproved valuation	1,921.00	652	172,168,645	1,252,492	0	1,252,492	1,175,400	1,175,400
Total minimum payments			1,338	181,214,274	2,570,298	0	2,570,298	2,417,400	2,417,400
Total general rates and minimum payments			3,453	850,556,419	9,043,124	12,000	9,055,124	8,474,230	8,480,062
					9,043,124	12,000	9,055,124	8,474,230	8,480,062
Concessions (Refer note 2(e))							(20,798)	(1,044)	(1,044)
Total rates					9,043,124	12,000	9,034,326	8,473,186	8,479,018
Instalment plan charges							38,500	38,733	32,000
Instalment plan interest							30,000	29,568	23,000
Late payment of rate or service charge interest							54,000	58,235	52,000
							122,500	126,536	107,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Single full payment

Option 2 (Four Instalments)

First instalment

Second instalment

Third instalment

Fourth instalment

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option 1				
Single full payment	7 September 2026	Nil	5.50%	11.00%
Option 2				
First instalment	7 September 2026	Nil	5.50%	11.00%
Second instalment	9 November 2026	\$14.35 / Instalment	5.50%	11.00%
Third instalment	8 January 2027	\$14.35 / Instalment	5.50%	11.00%
Fourth instalment	9 March 2027	\$14.35 / Instalment	5.50%	11.00%

SHIRE OF DONNYBROOK BALINGUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

The Shire did not raise Specified Area Rate for the year ended 30th June 2027.

(d) Service Charges

The Shire did not raise service charges for the year ended 30th June 2027.

(e) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General Rates	Rate	Concession	58.0%		\$ 20,798	\$ 1,044	\$ 1,044	A concession for A1394 for general rates as the district boundary bisects the property	To recognise the impact of rates charged by two local governments on a single property.
					20,798	1,044	1,044		

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories

Less: current liabilities

Trade and other payables
Capital grant/contribution liability
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
4	5,997,604	12,278,714	4,774,259
	15,677	15,677	10,546
	565,411	520,759	2,424,798
	250,000	173,606	250,000
	6,828,692	12,988,756	7,459,603
	(331,088)	(722,851)	(2,185,344)
	0	(1,875,394)	0
8	(75,500)	(75,500)	(30,000)
7	(131,404)	(126,073)	(131,419)
	(500,000)	(755,176)	(500,000)
	(1,037,992)	(3,554,994)	(2,846,763)
	5,790,700	9,433,762	4,612,840
3(b)	(5,790,700)	(7,443,249)	(4,612,840)
	0	1,990,513	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities

Total adjustments to net current assets

9	(5,997,604)	(7,644,822)	(4,774,259)
	131,404	126,073	131,419
	75,500	75,500	30,000
	(5,790,700)	(7,443,249)	(4,612,840)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation

Non cash amounts excluded from operating activities

Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
5	(171,342)	(722,525)	0
5	15,636	458,828	0
6	7,740,767	7,677,421	7,519,180
	7,585,061	7,413,724	7,519,180

(d) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to financing activities

Less: Lease liability recognised

Non cash amounts excluded from financing activities

Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
8	(220,000)	(95,666)	(100,000)
	(220,000)	(95,666)	(100,000)

**SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Cash at bank and on hand		\$ 5,997,604	\$ 12,278,714	\$ 4,774,259
Total cash and cash equivalents		5,997,604	12,278,714	4,774,259
Held as				
- Unrestricted cash and cash equivalents		0	4,633,892	0
- Restricted cash and cash equivalents		5,997,604	7,644,822	4,774,259
	3(a)	5,997,604	12,278,714	4,774,259
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		5,997,604	7,644,822	4,774,259
		5,997,604	7,644,822	4,774,259
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	5,997,604	7,644,822	4,774,259
		5,997,604	7,644,822	4,774,259
Reconciliation of net cash provided by operating activities to net result				
Net result		151,958	435,055	(2,091,366)
Depreciation	6	7,740,767	7,677,421	7,519,180
(Profit)/loss on sale of asset	5	(155,706)	(263,697)	0
(Increase)/decrease in receivables		0	66,560	0
(Increase)/decrease in other assets		0	547,651	0
Increase/(decrease) in contract liabilities		0	100,000	0
Capital grants, subsidies and contributions		(7,503,632)	(3,686,620)	(4,158,009)
Net cash from operating activities		233,387	4,876,370	1,269,805

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget				2025/26 Actual					2025/26 Budget		
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	0	(94,000)	201,000	107,000	1,000	112,200		0	(112,200)	0	0	0
Buildings - non-specialised	3,244,544	0	0	0	1,118,119	106,725	625,000	518,275	0	2,306,550	0	0
Furniture and equipment	0	0	0	0	0	0	0	0	0	6,700	0	0
Plant and equipment	1,204,600	(159,637)	208,343	48,706	2,156,568	(478,486)	440,738	204,250	(458,829)	1,041,000	(274,598)	274,598
Total	4,449,144	(253,637)	409,343	155,706	3,275,687	(259,561)	1,065,738	722,525	(571,029)	3,354,250	(274,598)	274,598
(b) Infrastructure												
Infrastructure - roads	4,506,091	0	0	0	2,819,294	0	0	0	0	2,876,609	0	0
Infrastructure - footpaths	162,567	0	0	0	0	0	0	0	0	140,252	0	0
Infrastructure - parks and ovals	256,667	0	0	0	344,545	0	0	0	0	88,068	0	0
Infrastructure - bridges	2,226,584	0	0	0	166,125	0	0	0	0	857,064	0	0
Total	7,151,909	0	0	0	3,329,964	0	0	0	0	3,961,993	0	0
Total	11,601,053	(253,637)	409,343	155,706	6,605,651	(259,561)	1,065,738	722,525	(571,029)	7,316,243	(274,598)	274,598

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Infrastructure - bridges
Intangible assets - waste cell airspace

By Program

Governance
Law, order, public safety
Health
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2026/27 Budget	2025/26 Actual	2025/26 Budget
\$	\$	\$
1,042,478	1,033,947	1,036,039
90,386	89,646	95,000
662,413	656,992	680,000
3,763,570	3,732,771	3,542,141
99,092	98,281	96,000
357,245	354,322	360,000
477,592	473,684	440,000
1,174,036	1,164,428	1,200,000
73,955	73,350	70,000
7,740,767	7,677,421	7,519,180
9,291	9,281	8,000
351,236	357,278	382,500
31,266	31,238	25,000
248,381	248,154	263,000
103,498	33,156	111,000
1,108,446	1,106,351	1,004,500
5,404,100	5,411,049	5,252,000
28,220	30,486	36,200
456,329	450,428	436,980
7,740,767	7,677,421	7,519,180

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	5 to 100 years
Furniture and equipment	4 to 15 years
Plant and equipment	5 to 15 years
Infrastructure	
Car parks	40 years
Footpaths - concrete	25 to 72 years
Footpaths - slab	25 to 72 years
Other	3 to 80 years
Intangible assets - waste cell airspace	40 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Tuia Lodge Fire Suppression System	93	WATC	1.58%	121,921	0	(29,765)	92,156	(1,809)	151,221	0	(29,300)	121,921	(2,274)	151,221	0	(29,300)	121,921	(2,274)
VC Mitchell Park	94	WATC	4.98%	2,721,040	0	(96,308)	2,624,732	(134,429)	2,812,722	0	(91,682)	2,721,040	(139,055)	2,812,722	0	(91,682)	2,721,040	(139,055)
				2,842,961	0	(126,073)	2,716,888	(136,238)	2,963,943	0	(120,982)	2,842,961	(141,329)	2,963,943	0	(120,982)	2,842,961	(141,329)
Self Supporting Loans																		
Donnybrook Country Club	90	WATC	2.74%	5,346	0	(5,346)	0	(73)	15,823	0	(10,477)	5,346	(362)	15,823	0	(10,477)	5,346	(362)
				5,346	0	(5,346)	0	(73)	15,823	0	(10,477)	5,346	(362)	15,823	0	(10,477)	5,346	(362)
				2,848,307	0	(131,419)	2,716,888	(136,311)	2,979,766	0	(131,459)	2,848,307	(141,691)	2,979,766	0	(131,459)	2,848,307	(141,691)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(b) New borrowings - 2026/27

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2027

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	110,000	110,000	110,000
Bank overdraft at balance date	0	0	0
Credit card limit	2,047	20,000	20,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	112,047	130,000	130,000
Loan facilities			
Loan facilities in use at balance date	2,716,888	2,848,307	2,848,307

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

8. LEASE LIABILITIES

Purpose	Lease Number	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
IT Equipment - Network Switches	214-0439437-001	60 months	0	0	0	0	0	1,208	0	(1,208)	0	(10)	1,210	0	(1,218)	(8)	(8)
Matrix Fitness Equipment	A6ZBG64105	48 months	19,872	120,000	(45,000)	94,872	(1,845)	38,943	0	(19,071)	19,872	(1,249)	38,943	0	(20,320)	18,623	(1,249)
IT Equipment - Desktops / Laptops	New	48 months	77,933	100,000	(30,500)	147,433	(7,000)	0	95,666	(17,733)	77,933	(2,035)	0	100,000	(30,000)	70,000	(7,000)
			97,805	220,000	(75,500)	242,305	(8,845)	40,151	95,666	(38,012)	97,805	(3,294)	40,153	100,000	(51,538)	88,615	(8,257)

MATERIAL ACCOUNTING POLICIES

LEASES At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.	LEASE LIABILITIES The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.
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SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Actual					2025/26 Budget			
	Opening	Transfer	Transfer	Closing	Opening	Transfer	Intra	Transfer	Closing	Opening	Transfer	Transfer	Closing
	Balance	to	(from)	Balance	Balance	to	Transfer	(from)	Balance	Balance	to	(from)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council													
(a) Information Technology Reserve	68,178	110,000	(119,000)	59,178	38,061	30,117	0	0	68,178	0	28,500	0	28,500
(b) Vehicle Reserve	263,244	510,000	(418,780)	354,464	439,525	559,234	0	(735,515)	263,244	218,859	556,000	(755,402)	19,457
(c) Building Reserve	480,194	440,000	(396,451)	523,743	377,082	429,851	68,140	(394,879)	480,194	537,689	425,000	(405,047)	557,642
(d) Parks & Reserves Reserve	701,166	335,000	(192,282)	843,884	367,921	304,851	30,553	(2,159)	701,166	392,768	300,000	(53,068)	639,700
(e) Roadworks Reserve	394,616	15,000	(256,000)	153,616	243,161	150,080	1,375	0	394,616	16,553	17,000	0	33,553
(f) Employee Entitlements Reserve	137,734	75,000	0	212,734	42,500	95,234	0	0	137,734	42,500	92,000	0	134,500
(g) Revaluation Reserve	100,000	40,000	(124,000)	16,000	60,000	40,000	0	0	100,000	60,000	40,000	0	100,000
(h) Strategic Planning Studies Reserve	51,246	25,000	(25,000)	51,246	31,012	20,234	0	0	51,246	31,012	17,000	0	48,012
(i) Council Elections Reserve	5,500	22,000	0	27,500	20,000	30,117	0	(44,617)	5,500	20,000	28,500	(45,000)	3,500
(j) Waste Management Reserve	1,413,620	200,000	(189,600)	1,424,020	1,248,309	204,151	0	(38,840)	1,413,620	1,045,809	199,300	(241,500)	1,003,609
(k) Arbuthnott Scholarship Reserve	2,684	0	(300)	2,384	2,684	0	0	0	2,684	2,685	0	(300)	2,385
(l) Land Development Reserve	21,259	0	0	21,259	21,259	0	0	0	21,259	21,259	0	0	21,259
(m) Preston Village Exit Deferred Management Fee Reserve	431,353	0	0	431,353	417,463	13,890	0	0	431,353	408,338	0	0	408,338
(n) Preston Village Reserve Fund Contribution Reserve	69,532	0	0	69,532	64,921	4,611	0	0	69,532	64,921	0	0	64,921
(o) Minninup Cottages 1-4 Surplus Reserve	82,722	0	0	82,722	82,722	0	0	0	82,722	82,722	0	(17,695)	65,027
(p) Minninup Cottages 5-8 Surplus Reserve (Closed when depleted)	0	0	0	0	0	0	0	0	0	0	0	0	0
(q) Minninup Cottages 9-12 Surplus Reserve (Closed when depleted)	179,776	0	0	179,776	179,776	0	0	0	179,776	179,776	0	(20,265)	159,511
(r) Langley Villas 1-6 Surplus Reserve (Closed when depleted)	243,439	13,163	(4,413)	252,189	243,439	0	0	0	243,439	243,439	0	(19,949)	223,490
(s) Langley Villas 7-9 Surplus Reserve (Closed when depleted)	146,755	0	0	146,755	146,755	0	0	0	146,755	146,755	0	0	146,755
(t) Minninup Cottages 5-8 Long Term Maintenance Reserve (Closed when depleted)	11,669	0	0	11,669	11,669	0	0	0	11,669	11,669	0	0	11,669
(u) Minninup Cottages 9-12 Long Term Maintenance Reserve (Closed when depleted)	10,628	0	0	10,628	10,628	0	0	0	10,628	10,628	0	0	10,628
(v) Langley Villas 1-6 Long Term Maintenance Reserve (Closed when depleted)	21,023	0	0	21,023	21,023	0	0	0	21,023	21,023	0	0	21,023
(w) Langley Villas 7-9 Long Term Maintenance Reserve (Closed when depleted)	7,200	0	0	7,200	7,200	0	0	0	7,200	7,200	0	0	7,200
(x) Emergency Response and Recovery Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0
(y) Carried Forward Projects Reserve	1,984,121	0	(1,984,121)	0	1,454,216	1,540,369	(100,068)	(910,396)	1,984,121	1,471,792	0	(548,015)	923,777
(z) Langley Villas 1-9 Surplus Reserve	15,032	0	0	15,032	15,032	0	0	0	15,032	15,032	0	0	15,032
(za) Langley Villas 1-9 Long Term Maintenance Reserve	12,181	5,400	0	17,581	6,781	5,400	0	0	12,181	5,400	5,400	0	10,800
(zb) Minninup Cottages 5-12 Surplus Reserve	19,514	0	0	19,514	19,514	0	0	0	19,514	19,514	0	0	19,514
(zc) Minninup Cottages 5-12 Long Term Maintenance Reserve	8,000	4,000	0	12,000	4,000	4,000	0	0	8,000	4,000	4,000	0	8,000
(zd) Bridges Reserve	157,436	200,000	(117,834)	239,602	0	210,117	0	(52,681)	157,436	0	208,500	(122,043)	86,457
(ze) Strategic Project Reserve	605,000	201,000	(40,000)	766,000	0	605,000	0	0	605,000	0	0	0	0
(zf) 27 Pay Periods	0	25,000	0	25,000	0	0	0	0	0	0	0	0	0
(zg) Pathways Reserve	0	50,000	(50,000)	0	0	0	0	0	0	0	0	0	0
	7,644,822	2,270,563	(3,917,781)	5,997,604	5,576,653	4,247,256	0	(2,179,087)	7,644,822	5,081,343	1,921,200	(2,228,284)	4,774,259

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Information Technology Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Information Technology equipment and software
(b) Vehicle Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Council's vehicle fleet
(c) Building Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of Council buildings
(d) Parks & Reserves Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure
(e) Roadworks Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of roads and associated infrastructure
(f) Employee Entitlements Reserve	Ongoing	To provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements
(g) Revaluation Reserve	Ongoing	To accumulate funds for; a) Asset Revaluations b) Rates Gross Rental Valuation - General Revaluation
(h) Strategic Planning Studies Reserve	Ongoing	To accumulate funds for engaging strategic studies / reports
(i) Council Elections Reserve	Ongoing	To accumulate funds for Council postal elections
(j) Waste Management Reserve	Ongoing	To accumulate funds for the purpose of providing waste management facilities
(k) Arbutnott Scholarship Reserve	Ongoing	To fund the payment of the Arbutnott Scholarship
(l) Land Development Reserve	Ongoing	To fund the purchase and or development of land for community purposes
(m) Preston Village Exit Deferred Management Fee Reserve	Ongoing	To accumulate Preston Village Exit Deferred Management Fees as contribution towards funding the lease liability
(n) Preston Village Reserve Fund Contribution Reserve	Ongoing	To accumulate the Preston Village Reserve Fund Contribution for purposes prescribed within the Residence Contract
(o) Minninup Cottages 1-4 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades
(p) Minninup Cottages 5-8 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 5-8 for purposes prescribed in the Joint Venture Agreement
(q) Minninup Cottages 9-12 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement
(r) Langley Villas 1-6 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement
(s) Langley Villas 7-9 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement
(t) Minninup Cottages 5-8 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(u) Minninup Cottages 9-12 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(v) Langley Villas 1-6 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(w) Langley Villas 7-9 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(x) Emergency Response and Recovery Reserve	Ongoing	To fund initiatives and activities associated with the Shire's response and recovery from emergencies
(y) Carried Forward Projects Reserve	Ongoing	To accumulate funds from projects carried into future financial years
(z) Langley Villas 1-9 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-9 for purposes prescribed in the Joint Venture Agreement
(za) Langley Villas 1-9 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 1-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(zb) Minninup Cottages 5-12 Surplus Reserve	Ongoing	To accumulate surplus income of units 5-12 for purposes prescribed in the Joint Venture Agreement
(zc) Minninup Cottages 5-12 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 5-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(zd) Bridges Reserve	Ongoing	To accumulate funds for the construction, renewal and maintenance of bridge infrastructure
(ze) Strategic Project Reserve	Ongoing	To accumulate funds for strategic projects.
(zf) 27 Pay Periods	Ongoing	To accumulate funds for the payment of 27 pay periods in a financial year.
(zg) Pathways Reserve	Ongoing	To accumulate funds for the construction, renewal and maintenance of footpath infrastructure.

(c) Reserve Accounts - Change in Use

The Shire has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Reserve name	Proposed new use of the reserve funds	Objects of changing of the reserve	Reasons for changing the use of the reserve	2026/27 Budget amount to be used	2026/27 Budget amount change of purpose
Buildings Reserve	Roadworks Reserve		Reallocate funds required for completion of projects.	\$	\$
				0	130,000

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Investments	360,000	348,155	350,000
Interest - Rates Penalty	54,000	58,235	52,000
Interest - Rates Instalments	30,000	29,568	23,000
Other interest revenue	6,800	6,687	6,500
	450,800	442,645	431,500

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	44,000	42,700	45,000
Other services	27,600	5,255	26,600
	71,600	47,955	71,600

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	136,311	141,691	141,691
Interest on lease liabilities (refer Note 8)	8,845	3,294	8,257
	145,156	144,985	149,948

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
President's			
President's allowance	11,604	4,023	11,211
Meeting attendance fees	14,033	4,866	13,557
Annual allowance for ICT expenses	2,750	987	2,750
Annual allowance for travel and accommodation expenses	444	149	444
Superannuation contribution payments	3,076	0	2,972
	31,908	10,025	30,935
Deputy President's			
Deputy President's allowance	2,901	1,943	2,803
Meeting attendance fees	11,432	7,660	11,045
Annual allowance for ICT expenses	1,010	701	1,010
Annual allowance for travel and accommodation expenses	444	245	444
Superannuation contribution payments	1,720	0	1,662
	17,507	10,549	16,964
Deputy President 2			
Deputy President's allowance	0	934	0
Meeting attendance fees	0	3,682	0
Annual allowance for ICT expenses	0	337	0
Superannuation contribution payments	0	554	0
	0	5,507	0
Council member 1			
Meeting attendance fees	11,432	4,602	11,045
Annual allowance for ICT expenses	1,010	421	1,010
Annual allowance for travel and accommodation expenses	444		444
Superannuation contribution payments	1,372	0	1,325
	14,258	5,023	13,825
Council member 2			
Meeting attendance fees	11,432	3,682	11,045
Annual allowance for ICT expenses	1,010	337	1,010
Annual allowance for travel and accommodation expenses	444	0	444
Superannuation contribution payments	1,372	552	1,325
	14,258	4,571	13,825
Council member 3			
Meeting attendance fees	11,432	11,045	11,045
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	0	444
Superannuation contribution payments	1,372	1,326	1,325
	14,258	13,381	13,825
Council member 4			
Meeting attendance fees	11,432	3,682	11,045
Annual allowance for ICT expenses	1,010	337	1,010
Annual allowance for travel and accommodation expenses	444	1,980	444
Superannuation contribution payments	1,372	0	1,325
	14,258	5,999	13,825
Council member 5			
Meeting attendance fees	11,432	11,045	11,045
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	0	444
Superannuation contribution payments	1,372	1,326	1,325

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

Continued

Council member 6

Meeting attendance fees	11,432	1,039	11,045
Annual allowance for ICT expenses	1,010	95	1,010
Annual allowance for travel and accommodation expenses	444	480	444
Superannuation contribution payments	1,372	0	1,325

Council member 7

Meeting attendance fees	11,432	11,045	11,045
Child care expenses	500	500	500
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	0	444
Superannuation contribution payments	1,372	0	1,325

Council member 8

Meeting attendance fees	0	7,660	0
Annual allowance for ICT expenses	0	700	0
Superannuation contribution payments	0	919	0

Council member 9

Meeting attendance fees	0	7,660	0
Annual allowance for ICT expenses	0	700	0

Council member 10

Meeting attendance fees	0	2,761	0
Annual allowance for ICT expenses	0	252	0
Superannuation contribution payments	0	331	0

Council member 11

Meeting attendance fees	0	2,761	0
Annual allowance for ICT expenses	0	252	0
Superannuation contribution payments	0	331	0

Total Council Member Remuneration

President's allowance	11,604	4,023	11,211
Deputy President's allowance	2,901	2,877	2,803
Meeting attendance fees	105,489	83,190	101,917
Child care expenses	500	500	500
Annual allowance for ICT expenses	10,830	8,149	10,830
Annual allowance for travel and accommodation expenses	4,000	2,854	4,000
Superannuation contribution payments	14,399	5,339	13,912

2026/27 Budget	2025/26 Actual	2025/26 Budget
\$	\$	\$
14,258	13,381	13,825
11,432	1,039	11,045
1,010	95	1,010
444	480	444
1,372	0	1,325
14,258	1,614	13,825
11,432	11,045	11,045
500	500	500
1,010	1,010	1,010
444	0	444
1,372	0	1,325
14,758	12,555	14,325
0	7,660	0
0	700	0
0	919	0
0	9,279	0
0	7,660	0
0	700	0
0	8,360	0
0	2,761	0
0	252	0
0	331	0
0	3,013	0
0	2,761	0
0	252	0
0	331	0
0	3,344	0
149,723	106,767	145,173
11,604	4,023	11,211
2,901	2,877	2,803
105,489	83,190	101,917
500	500	500
10,830	8,149	10,830
4,000	2,854	4,000
14,399	5,339	13,912
149,723	106,932	145,173

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	\$	\$	\$	\$
Cash in Lieu of Public Open Space	56,967	0	0	56,967
	56,967	0	0	56,967

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Recreation Centre kiosk	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision-making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of

Housing

To provide and maintain elderly residents housing.

Provision and maintenance of staff and elderly residents housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery, and public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens, and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control, and standpipes. Building Control.

Other property and services

To monitor and control operating accounts.

Private works operations, plant repair and costs.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	435,780	417,431	421,606
General purpose funding	74,000	78,166	67,500
Law, order, public safety	44,000	41,595	43,100
Health	34,500	35,615	33,500
Education and welfare	2,000	1,945	2,700
Housing	341,069	279,494	278,979
Community amenities	1,251,706	1,229,117	1,190,837
Recreation and culture	453,700	445,863	414,150
Transport	4,000	26,726	4,000
Economic services	282,284	235,746	308,300
Other property and services	1,000	1,103	0
	2,924,039	2,792,801	2,764,672

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



FEES & CHARGES

Shire of Donnybrook Balingup

Fees & Charges Notes



Many Council fees are regulatory. This means Council does not have the discretion to set these fees above the amounts permitted under the relevant legislation.

If a regulatory fee is amended during the year, the updated fee automatically replaces the amount shown in Council's Schedule of Fees and Charges. This occurs without requiring a formal Council resolution to modify the schedule.

Please note that regulatory fees are included in this document.

These fees include, but are not limited to, Development application fees, Building fees, Swimming pool inspection fees, Animal registration fees, Freedom of Information fees.

The latest version of the Fees & Charges are available on the Shire website: www.donnybrook-balingup.wa.gov.au

Table Of Contents

Shire of Donnybrook Balingup	5
General Purpose Funding	5
Rates & Debtors	5
Rates & Property Information Search Fees	5
Special Series Number Plates	5
Governance	5
Sale of Electoral Rolls	5
Printing and Photocopying	5
Other	5
Sale of History Books	5
Freedom of Information	6
Law, Order & Public Safety	6
Firebreaks	6
Fines Enforcement Fees	6
Registrations – Dogs (Dog Act 1976)	6
Kennel Licensing – Dogs	6
Impounding – Dogs	6
Dogs – Other	7
Registrations – Cats (Cat Act 2011)	7
Sterilised	7
Other	7
Cattery Licensing – Cats	7
Impounding – Cats	7
Cats – Other	7
Straying Animals (Local Government (Miscellaneous Provisions) Act 1960)	7
Impounding Fees – Vehicles	9
Health	9
Application for Installation of Effluent Disposal System	9
Water Sampling Charges	9
Liquor Licensing	10
General	10
Food Act 2008	10
Outdoor Eating Areas Local Law	10
Caravan Parks & Camping Grounds Act 1995	10
Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)	11
Health Local Laws 1999	11
Health Act 1911	11
Environmental Protection (Noise Regulation) Act 1986	11
Education & Welfare	11
Community & Youth Development	11
Housing	12
Well Aged Housing	12
Preston Village	12
Community Amenities	12
Sanitation - Household Refuse	12

Table Of Contents [continued]

Town Planning	18
Cemeteries	21
Recreation & Culture	23
All Venues – Cancellation Policy	23
All Venues - Hire Bonds.....	23
Donnybrook Hall.....	23
Balingup Hall	24
Donnybrook Pump Track Building	24
VC Mitchell Park Pavilions	25
Parks and Reserves	26
Amphitheatre	27
Other	27
Libraries	27
Donnybrook Recreation Centre	28
Balingup Recreation Centre	31
Transport	31
Rural Road Number Plate	31
Third Party Banner Installation	32
Approval of Road & Drainage Plans for Subdivisions.....	32
Private Works	32
Economic Services	32
All Venues – Cancellation Policy	32
Balingup Transit Park (Maximum 3 nights)	32
Donnybrook Transit Park (Maximum 3 nights).....	33
Sale of Standpipe Water	33
Building Control	33
Other Property and Services	36
Officer Charge Rates.....	36

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Shire of Donnybrook Balingup

General Purpose Funding

Rates & Debtors

Instalment Administration Fee	\$14.35	per instalment	N	Council
Instalment Interest	5.50%		N	Regulatory
Rates Penalty Interest	11.00%		N	Regulatory
Special Arrangement / Direct Debit Plan Annual Fee	\$72.00		N	Council
Rate Notice Reprint	\$17.00		N	Council
Dishonour Payment Administration Fee – Direct Debit	\$5.00		N	Council
Dishonoured Payment Administration Fee – Cheque Payment	\$17.00		N	Council

Rates & Property Information Search Fees

Settlement Agent Rating Account Enquiry – Rates Only	\$110.00		N	Council
Settlement Agent Rating Account Enquiry – Rates, Orders & Requisitions	\$220.00		N	Council
Complex Rating Enquiry	\$110.00	per hour	N	Council

Special Series Number Plates

Shire Special Series Number Plates – DoT Fee Portion	\$225.00		N	Council
Shire Special Series Number Plates – Shire Administration	\$52.50		Y	Council

Governance

Sale of Electoral Rolls

NOT FOR SALE – OBTAIN VIA WA ELECTORAL COMMISSION ONLY

Printing and Photocopying

A4 - Black & White - Single Sided	\$0.35		Y	Council
A4 - Black & White - Double Sided	\$0.45		Y	Council
A4 - Colour - Single Sided	\$0.80		Y	Council
A4 - Colour - Double Sided	\$1.60		Y	Council
A3 - Black & White - Single Sided	\$0.45		Y	Council
A3 - Black & White - Double Sided	\$0.85		Y	Council
A3 - Colour - Single Sided	\$1.60		Y	Council
A3 - Colour - Double Sided	\$3.15		Y	Council

Other

A4 - Laminating	\$2.25		Y	Council
A3 - Laminating	\$3.95		Y	Council
A4 - Binding – 150 pages	\$7.35		Y	Council
Additional labour charges may apply for Complex Photocopying, Collating of Documents and Researching Council Minutes	\$39.95	per hour	Y	Council

Sale of History Books

Balya-Balinga History Book	\$40.00		Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Sale of History Books [continued]

Postage	Actual Cost		Y	Council
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Freedom of Information

FOI Application Fee	\$30.00		N	Regulatory
FOI Investigation Fee	\$30.00	per hour	N	Regulatory
FOI Photocopying Fee	\$0.20		N	Regulatory
Duplicating a tape, film or computer information	Actual Cost		Y	Regulatory
Delivery packaging and postage	Actual Cost		Y	Regulatory

Law, Order & Public Safety

Firebreaks

Installing of Fire Breaks – Contract Works	Actual Cost		Y	Council
Administration Fee to arrange Non-Compliant firebreaks	\$145.00		Y	Council

Fines Enforcement Fees

Issuing final demand	\$28.30		N	Regulatory
Preparing Enforcement Certificate	\$24.10		N	Regulatory
Registration of Infringement Notice	\$90.50		N	Regulatory

Registrations – Dogs (Dog Act 1976)

Unsterilised Dog

1 year	\$50.00		N	Regulatory
3 years	\$120.00		N	Regulatory
Lifetime	\$250.00		N	Regulatory

Sterilised Dog

1 year	\$20.00		N	Regulatory
3 years	\$42.50		N	Regulatory
Lifetime	\$100.00		N	Regulatory

Other

Working Dogs	1/4 of Registration fee		N	Regulatory
Pensioners	1/2 of Registration fee		N	Regulatory
Registration after 31 May in any year, for that registration year	1/2 of Registration fee		N	Regulatory

Kennel Licensing – Dogs

Kennel Application Fee	\$248.50		N	Council
Kennel License & Renewal	\$189.50		N	Council
Kennel Transfer Fee	\$106.50		N	Council

Impounding – Dogs

Pick up Dog	\$59.50		Y	Council
Impounding Fee	\$106.50		Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Impounding – Dogs [continued]

Sustenance	\$35.50	per day	Y	Council
Destruction of Dog	\$142.00		Y	Council

Dogs – Other

Application to keep more Dogs than specified	\$156.00		N	Council
Replacement dog tag	\$10.50		N	Council

Registrations – Cats (Cat Act 2011)

Breeding cat (Male/female unsterilised)	\$100.00		N	Regulatory
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Sterilised

1 year	\$20.00		N	Regulatory
3 years	\$42.50		N	Regulatory
Lifetime	\$100.00		N	Regulatory

Other

Pensioners	1/2 of Registration fee		N	Regulatory
Registration after 31 May in any year, for that registration year	1/2 of Registration fee		N	Regulatory

Cattery Licensing – Cats

Cattery Application Fee	\$248.00		N	Council
Cattery License Fee	\$189.00		N	Council
Cattery License Renewal	\$189.00		N	Council
Cattery Transfer Fee	\$110.50		N	Council

Impounding – Cats

Pick up Cat	\$59.00		Y	Council
Impounding Fee	\$106.50		Y	Council
Sustenance	\$36.00	per day	Y	Council
Destruction of Cat	\$142.00		Y	Council

Cats – Other

Application to keep more cats than specified	\$142.00		N	Council
Replacement cat tag	\$10.50		N	Council

Straying Animals (Local Government (Miscellaneous Provisions) Act 1960)

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3km. Where the distance is more than 3km, an additional charge of 10 cents for each 1.5km or part thereof in excess of the 3km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.

If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Impounded between 6am and 6pm

Entire horses, mules, asses, camels, bulls or boars	\$188.50	per head	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	\$188.50	per head	Y	Council
Wethers, ewes, lambs, goats	\$83.00	per head	Y	Council

Impounded between 6pm and 6am

Entire horses, mules, asses, camels, bulls or boars	\$260.00	per head	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	\$260.00	per head	Y	Council
Wethers, ewes, lambs, goats	\$118.00	per head	Y	Council

Impounding Fees – Straying Animals

First 24 hours or part

Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years	\$33.00	per head	Y	Council
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years	\$30.00	per head	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	\$30.00	per head	Y	Council
Wethers, ewes, lambs, goats	\$18.00	per head	Y	Council

Subsequently each 24 hours or part

Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years	\$19.50	per head	Y	Council
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years	\$18.00	per head	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	\$18.00	per head	Y	Council
Wethers, ewes, lambs, goats	\$12.50	per head	Y	Council

Sustenance charges for straying animals

No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.

If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.

For each 24 hours or part

Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves	\$14.50	per head	Y	Council
Pigs of any description	\$14.50	per head	Y	Council
Rams, wethers, ewes, lambs or goats	\$14.50	per head	Y	Council

Live Stock – Rates for damage by trespass by cattle

Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.

Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	\$30.00	per head	Y	Council
Pigs of any description	\$30.00	per head	Y	Council
Sheep of any description	\$30.00	per head	Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site. [continued]

Goats	\$30.00	per head	Y	Council
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Trespass in an unenclosed paddock or meadow of grass or of stubble

Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	\$24.00	per head	Y	Council
Pigs of any description	\$24.00	per head	Y	Council
Sheep of any description	\$24.00	per head	Y	Council
Goats	\$24.00	per head	Y	Council

Trespass in other enclosed land

Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	\$30.00	per head	Y	Council
Pigs of any description	\$30.00	per head	Y	Council
Sheep of any description	\$30.00	per head	Y	Council
Goats	\$30.00	per head	Y	Council

Trespass in other unenclosed land

No damage is payable in respect of a suckling animal under the age of 6 months running with its mother.

If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts are so increased, decreased, or varied are chargeable.

Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	\$18.00	per head	Y	Council
Pigs of any description	\$18.00	per head	Y	Council
Sheep of any description	\$18.00	per head	Y	Council
Goats	\$18.00	per head	Y	Council

Impounding Fees – Vehicles

Vehicle Impound Fee	\$107.00		Y	Council
Daily Storage fee of impounded vehicles	\$42.00		Y	Council
Vehicle Towing Fee	Actual Cost		Y	Council
Vehicle Towing Administration Fee	\$145.00		Y	Council

Health

Application for Installation of Effluent Disposal System

Note: Effluent Disposal System fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974

Local Government Application Fee	\$118.00		N	Regulatory
Issuing a Permit to use Apparatus	\$118.00		N	Regulatory
Local Government Report Fees	\$180.00		Y	Council

Water Sampling Charges

Water Sampling Collection for Laboratory Analysis	\$208.00	per sample	N	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Liquor Licensing

Sec.39 – Liquor Control Act 1988 Certificate of Local Health Authority	\$210.00		N	Council
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General

Inspection of Premises on Request	\$191.00	per hour	Y	Council
Written Health Advice (Inc Settlement Agents)	\$110.00	per hour	Y	Council
Notification of a Skin Penetration Premises	\$138.00		Y	Council
Retrieval and Copying of Health Plans	\$95.00	per hour	Y	Council
Reissuing of documentation / permits / certificates	\$89.00	per hour	Y	Council

Food Act 2008

Notification Fee (all premises types)	\$58.00		N	Council
Registration Fee – Low Risk Premises	\$138.00		N	Council
Registration Fee – Medium/High Risk Premises	\$266.00		N	Council
Food Safety Service Charge – High Risk Premises	\$414.00		N	Council
Food Safety Service Charge – Medium Risk Premises	\$255.00		N	Council
Food Safety Service Charge – Low Risk Premises	\$138.00		N	Council
Food Safety Service Charge – High Risk Premises – externally audited	\$72.00		N	Council
Late Payment Fee – Food Safety Service Charge	\$29.00		N	Council

Outdoor Eating Areas Local Law

Initial Application Fee	\$174.00		N	Council
Annual Renewal and Transfer Fee	\$124.00		N	Council

Caravan Parks & Camping Grounds Act 1995

Application for Grant & Renewal of Licence	\$200.00		N	Regulatory
Or if an additional of the following fees is greater than \$200 – that total amount shall apply				
Long Stay Sites	\$6.00		N	Regulatory
Short Stay Sites and Transit Camps	\$5.00		N	Regulatory
Camp Sites	\$3.00		N	Regulatory
Overflow Site	\$1.50		N	Regulatory
Additional fee by way of penalty for renewal after expiry (Reg 53)	\$20.00		N	Regulatory
Transfer of Licence	\$100.00		N	Regulatory
Temporary Licence – Pro rata as per regs with (minimum fee)	\$100.00		N	Regulatory

Park Home & Annexe Licenses – Reg30(1) & 34(1)(b)(ii)

Park Home – Licence Approval Fee	\$222.00		N	Council
Annexe – Licence Approval Fee	\$222.00		N	Council

Temporary Residential Accommodation

Application for temporary residential accommodation	\$386.00		N	Council
Renewal of a temporary residential accommodation	\$276.00		N	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)

Permit Fee	\$58.00		N	Council
Licence Fee – Daily	\$29.00		N	Council
Licence Fee – Weekly (Continuous Week)	\$58.00		N	Council
Licence Fee – Monthly	\$116.00		N	Council
Licence Fee – Annual	\$878.00		N	Council

Health Local Laws 1999

Registration of Lodging House	\$180.00		N	Regulatory
Licence of a Morgue	\$150.00		N	Regulatory

Health Act 1911

Public Buildings (including events) – Application Fee – Commercial undertaking i.e. ticket sales

Up to 500 people	\$277.00		N	Council
Over 500 people	\$552.00		N	Council

Public Buildings (including events) – Application Fee – Community undertaking i.e. free entry

Up to 500 people	\$138.00		N	Council
Over 500 people	\$277.00		N	Council
Community Group Organised Event – Application Fee	\$0.00		N	Council

Public Building assessments (including events)

Hourly rate/minimum charge 2 hours	\$106.00		Y	Council
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Environmental Protection (Noise Regulation) Act 1986

Reg 18 – Application for approval by CEO of a non-complying Event	\$1,000.00		N	Regulatory
Late fee for an Application for a non Complying Event Made Less than 60 days Prior to the Event	\$250.00		N	Regulatory
Reg 13 - Application for Approval of a Noise Management Plan	\$221.00		Y	Council
After hours assessment/attendance – per hour, minimum 2 hours	\$115.00		Y	Council
Bond – Noise Management Plan with Reg 18 (refundable)	\$525.00		N	Council

Education & Welfare

Community & Youth Development

Hire of sensory tent	\$111.00	per day	Y	Council
Refundable bond	\$210.00		N	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Housing

Well Aged Housing

Rent

Minninup Cottages – 1 Bedroom unit – includes rent assistance	\$439.44	per fortnight	N	Council
Langley Villas – 1 Bedroom unit – includes rent assistance	\$439.44	per fortnight	N	Council
Langley Villas – 2 Bedroom unit – includes rent assistance	\$526.54	per fortnight	N	Council

Bond

Minninup Cottages - 1 Bedroom Unit	\$878.88		N	Council
Langley Villas - 1 Bedroom Unit	\$878.88		N	Council
Langley Villas - 2 Bedroom Unit	\$1,053.08		N	Council
Pet Bond - Langley Villas and Minninup Cottages	\$260.00		N	Council

Preston Village

Any increase will be determined by the residents at the June Residents meeting and depending on how statements appear

Preston Village (2 Bedroom Unit)	\$235.35		N	Council
Preston Village Hall Hire	\$19.00	per hour	N	Council
Preston Village Hall Kitchen Hire	\$10.00	per hour	N	Council
Preston Village Entry Administration Fee	\$1,650.00		Y	Council
Preston Village Exit Administration Fee	\$1,650.00		Y	Council

Community Amenities

Sanitation - Household Refuse

Kerbside Waste Collection Services (240L Mobile Bins)

Bin Service – 3 Bin Service	\$430.00		N	Council
Bin Service – 2 Bin Service	\$456.00		N	Council
Optional Bin – Rubbish (Fortnightly)	\$182.00		N	Council
Optional Bin – Rubbish (Weekly)	\$360.00		N	Council
Optional Bin – Recycling	\$96.00		N	Council
Optional Bin – Organics	\$152.00		N	Council
Aged Care Bin Service – 3 Bin Shared Service (1 Bin per 3 units)	\$144.00		N	Council
Aged Care Bin Service – Optional Shared Organics	\$51.00		N	Council

Event Bin Hire

Donnybrook

For the hire, delivery, collection, and disposal of waste for up to 10 bins	\$275.65		Y	Council
For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins	\$441.00		Y	Council

Balingup

For the hire, delivery, collection, and disposal of waste for up to 10 bins	\$330.75		Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Balingup [continued]

For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins	\$496.15		Y	Council
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Tip Passes

Purchase tip pass – 16 coupons	\$250.00		Y	Council
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Disposal of Waste at Donnybrook Waste Management

NOTE:
Notwithstanding the notes within the Fees and Charges, the acceptance of waste types at each of the facilities (DWMF or BTS) may be subject to change.
Refer to list of services on the Shire website for current information as to which waste types can be accepted at DMWF or BTS.
Where applicable, valid waste disposal coupons (tip passes) must be presented upon entry to the facility.
Proof of identification and local address may be required when not utilising waste disposal coupons.
Tip passes are not valid for all waste products and disposal of certain items will incur a fee as per the Shire's adopted fees and charges.
All waste types received are to be uncontaminated, to the satisfaction of the attendant.
The decision of the facility attendant in determining contamination and/or the required charge, is final.

Putrescible and Household Waste

Domestic – 1 x 240L Bin (min. charge 0.25m³)	\$15.60	per 0.25m³	Y	Council
Tip Pass Fee - 1 coupon				
Domestic – 4 x 240L Bins	\$61.75	per m³	Y	Council
Tip Pass Fee - 4 coupons				
Commercial – 1 x 240L Bin (min. charge 0.25m³)	\$15.60	per 0.25m³	Y	Council
Tip Pass N/A - Fees Apply				
Commercial – 4 x 240L Bins	\$62.40	per m³	Y	Council
Tip Pass N/A - Fees Apply				

Construction and Demolition (C&D) Waste

Domestic	\$61.75	per m³	Y	Council
Tip Pass Fee - 4 coupons				
Commercial	\$61.75	per m³	Y	Council
Tip Pass N/A - Fees Apply				

Treated Timber

ONLY ACCEPTED AT THE DONNYBROOK SITE

Domestic	\$61.75	per m³	Y	Council
Tip Pass Fee - 4 coupons				
Commercial	\$176.40	per m³	Y	Council
Tip Pass N/A - Fees apply				

Greenwaste

Domestic – up to 300mm in diameter	\$16.75	per m³	Y	Council
Tip Pass Fee - 2 coupons				
Commercial – up to 300mm in diameter	\$16.75	per m³	Y	Council
Tip Pass N/A - Fees apply				

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Greenwaste [continued]

Re-useable Intact Pallets (broken charged as Putrescible & Household Waste)	\$0.00		Y	Council
Tip Pass N/A - Fees apply				

Recyclable Cardboard

Domestic – 1 x 240L Bin (min. charge 0.25m³)	\$8.40	per 0.25m³	Y	Council
Tip Pass Fee - 1 coupon				
Domestic – 4 x 240L Bins	\$16.75	per m³	Y	Council
Tip Pass Fee - 2 coupons				
Commercial – (min. charge 1m³)	\$33.60	per m³	Y	Council
Tip Pass N/A - Fees apply				
Cardboard not flattened – 1 x 240L Bin (min. charge 0.25m³)	\$33.60	per 0.25m³	Y	Council
Tip Pass N/A - Fees apply				

Domestic Co-mingled Recycling

Domestic – 1 x 240L Bin (min. charge 0.25m³)	\$0.00	per 0.25m³	Y	Council
Tip Pass Fee - Nil				
Domestic – 4 x 240L Bins	\$16.75	per m³	Y	Council
Tip Pass Fee - 1 coupon				
Commercial – 4 x 240L Bins	\$30.90	per m³	Y	Council
Tip Pass N/A - Fees apply				

Empty Drums

Drum Muster eligible drums	\$0.00		Y	Council
Ineligible drums charged as Putrescible and Household Waste Tip Pass N/A - Fees apply				

Motor Oil

Up to 20L	\$0.70		Y	Council
Tip Pass Fee - 1 coupon				
Per litre above 20L, to a maximum of 200L	\$0.70	per litre	Y	Council
Tip Pass N/A - Fees apply				

Asbestos (DWMF Only – wrapped)

ONLY ACCEPTED AT THE DONNYBROOK SITE AND MUST BE SUITABLY WRAPPED

Quantities up to 0.01m³ or less than 1m²	\$30.90		Y	Council
Tip Pass N/A - Fees apply				
Quantities between 0.01m³ – 0.5m³ (maximum amount accepted)	\$87.10		Y	Council
Tip Pass N/A - Fees apply				

Vehicle Bodies

ONLY ACCEPTED AT THE DONNYBROOK SITE

Per vehicle	\$30.90		Y	Council
Tip Pass Fee - 4 coupons				

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Tyres (max. 5)

Car or motorcycle	\$13.30	per tyre	Y	Council
Tip Pass N/A - Fees Apply				
4x4	\$25.35	per tyre	Y	Council
Tip Pass N/A - Fees apply				
Truck	\$63.95	per tyre	Y	Council
Tip Pass N/A - Fees apply				

Electronic Waste (E-Waste)

ONLY ACCEPTED AT THE DONNYBROOK SITE

Large Appliances

Dishwashers	\$0.00		Y	Council
Tip Pass N/A				
Kitchen (e.g. large furnaces, ovens, cooking equipment)	\$0.00		Y	Council
Tip Pass N/A				
Washing Machines (incl. combined dryers)	\$0.00		Y	Council
Tip Pass N/A				
Dryers (wash dryers, centrifuges)	\$0.00		Y	Council
Tip Pass N/A				

Lighting/Lamps

Lamps (e.g. pocket, Christmas, excl. LED & incandescent)	\$0.60		Y	Council
Tip Pass Fee - 1 coupon				
Compact Fluorescent Lamps (incl. retrofit & non-retrofit)	\$0.60		Y	Council
Tip Pass Fee - 1 coupon				
Straight Tube Fluorescent Lamps	\$1.70		Y	Council
Tip Pass Fee - 1 coupon				
Special Lamps (e.g. professional mercury, high & low pressure sodium)	\$3.30		Y	Council
Tip Pass Fee - 1 coupon				
LED Lamps (incl. retrofit LED lamps & household LED luminaires)	\$3.30		Y	Council
Tip Pass Fee - 1 coupon				
Household Luminaires (incl. household incandescent fittings)	\$3.30		Y	Council
Tip Pass Fee - 1 coupon				
Professional Luminaires (offices, public space, industry)	\$3.30		Y	Council
Tip Pass Fee - 1 coupon				

Medical Devices

Professional Medical (e.g. hospital, dentist, diagnostics)	\$15.45		Y	Council
Tip Pass Fee - 3 coupons				

Screens/IT/Telecommunications

Game Consoles	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Screens/IT/Telecommunications [continued]

Small IT (e.g. routers, mice, keyboards, external drives & accessories)	\$3.30		Y	Council
Tip Pass Fee - 1 coupon				
Desktop PCs (excl. monitors, accessories)	\$0.00		Y	Council
Tip Pass N/A				
Laptops (incl. tablets)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Printers (e.g. scanners, multifunctionals, faxes)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Telecom (eg. cordless phones, answering machines)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Mobile Phones (incl. smartphones, pagers)	\$0.00		Y	Council
Tip Pass N/A - Fees apply				
Professional IT (eg. servers, routers, data storage, copiers)	\$15.45		Y	Council
Tip Pass Fee - 3 coupons				
Cathode Ray Tube Monitors	\$15.45		Y	Council
Tip Pass Fee - 3 coupons				
Flat Display Panel Monitors (LCD, LED)	\$15.45		Y	Council
Tip Pass Fee - 3 coupons				
Cathode Ray Tube TVs	\$15.45		Y	Council
Tip Pass Fee - 3 coupons				
Flat Display Panel TVs (LCD, LED, Plasma)	\$15.45		Y	Council
Tip Pass Fee - 3 coupons				

Temperature Exchange Equipment

Central Heating (household installed)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Professional Heating & Ventilation (excl. cooling equipment)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Household Heating & Ventilation (eg. hoods, ventilators, space heaters)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Fridges (incl. combi-fridges)	\$19.85		Y	Council
Tip Pass N/A - Fees apply				
Freezers	\$19.85		Y	Council
Tip Pass N/A - Fees apply				
Air Conditioners (household installed and portable)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Fridges - degassed (incl. combi-fridges)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Freezers - degassed	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Temperature Exchange Equipment [continued]

Other Cooling (e.g. dehumidifiers, heat pump dryers)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Professional Cooling (e.g. large air conditioners, cooling displays)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				
Cooled Dispensers (eg. for vending, cold drinks)	\$7.75		Y	Council
Tip Pass Fee - 2 coupons				

Batteries

Small Household Batteries	\$0.00		Y	Council
Tip Pass fee - Nil				
Vehicle Batteries	\$0.00		Y	Council
Tip Pass Fee - Nil				

Separated Scrap Metal including Wire

Domestic – up to 1m ³ (4 x 240L Bins)	\$0.00		Y	Council
Tip Pass N/A				
Domestic – over 1m ³	\$0.00	per m ³	Y	Council
Tip Pass N/A				
Commercial – 4 x 240L Bins	\$0.00	per m ³	Y	Council
Tip Pass N/A				

Mattresses (max. 3)

Mattress	\$57.75	per mattress	Y	Council
Tip Pass N/A - Fees apply				

Paint and Thinners

NOT CURRENTLY ACCEPTED AT DONNYBROOK OR BALINGUP SITES

Special Burial

ONLY ACCEPTED AT DONNYBROOK SITE BY PRIOR ARRANGEMENT (MAX 100KG)

Animal carcass less than 5kg	\$16.75	per animal	Y	Council
Tip Pass N/A - Fees apply				
Animal carcass 5 – 50kg	\$31.20	per animal	Y	Council
Tip Pass N/A - Fees apply				
Animal carcass 50 – 100kg	\$75.10	per animal	Y	Council
Tip Pass N/A - Fees apply				

Suitable Clean Fill

Clean Fill	\$0.00		Y	Council
SUITABILITY AT THE DISCRETION OF THE SITE ATTENDANT				

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Town Planning

Development Applications

Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

not more than \$50,000	\$147.00		N	Regulatory
more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development		N	Regulatory
more than \$500,000 but not more than \$2.5 million	\$1,700.00 + 0.257% for every \$1.00 in excess of \$500,000		N	Regulatory
more than \$2.5 million but not more than \$5 million	\$7,161.00 + 0.206% for every \$1.00 in excess of \$2.5M		N	Regulatory
more than \$5 million but not more than \$21.5 million	\$12,633.00 + 0.123% for every \$1.00 in excess of \$5M		N	Regulatory
more than \$21.5 million	\$34,196.00		N	Regulatory
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out.	The fee in the table above, by way of penalty, plus twice that fee		N	Regulatory
Determining an application to amend or cancel development approval where value of development is more than or equal to \$92,000	\$295.00		N	Regulatory
Determining an application to amend or cancel development approval where value of development is less than \$92,000	0.32% of the estimated cost of development; minimum fee \$147.00		N	Regulatory
R Code Assessment Fee	\$147.00		Y	Council

Change of Use Application

Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item "Extractive Industry Licensing" does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00		N	Regulatory
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item "Extractive Industry Licensing" does not apply, where the change or the alteration, extension or change has commenced or been carried out	\$885.00		N	Regulatory

Home Occupation/Home Business Application

Determining an initial application for approval where the home occupation has not commenced	\$222.00		N	Regulatory
Determining an initial application for approval where the home occupation has commenced	\$666.00		N	Regulatory
Determining an application for the renewal of a home occupation where the application is made before the approval expires	\$73.00		N	Regulatory
Determining an application for the renewal of a home occupation where the application is made after the approval has expired	\$219.00		N	Regulatory

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Heavy Vehicle/Commercial Vehicle Parking

Determining a development application for heavy vehicle parking where it has not commenced or been carried out	\$147.00		N	Regulatory
Determining a development application for heavy vehicle parking where it has commenced or been carried out	\$441.00		N	Regulatory

Extractive Industry

Fees below do not include the fees required for the issue of an extractive industry licence as per the Shire of Donnybrook-Balingup Extractive Industries Local Law.

Determining a development application for an extractive industry where the development has not commenced or been carried out	\$739.00		N	Regulatory
Determining a development application for an extractive industry where the development has commenced or been carried out	\$2,217.00		N	Regulatory

Advertising Signage

Development application for advertising signage where it has not commenced or been carried out	\$147.00	per lot	N	Regulatory
Development application for advertising signage where it has commenced or been carried out	\$441.00		N	Regulatory
Development application for Entry Statement or Estate signage where it has not commenced or been carried out	\$147.00	per location	N	Regulatory
Development application for Entry Statement or Estate signage where it has commenced or been carried out	\$441.00		N	Regulatory

Subdivision Clearance

Providing a subdivision clearance for -

not more than 5 lots	\$73.00	per lot	N	Regulatory
more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots, then \$35.00 per lot	per lot	N	Regulatory
more than 195 lots	\$7,393.00		N	Regulatory

Licensing

Assessment and issuing of a Section 40 Certificate – Liquor Control Act 1988	\$210.00		N	Council
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Strata Applications – Form 15A and 15C

Submission of strata plan/scheme for assessment (as per Strata Title Act 1985 and Strata Titles (General) Regulations 2019)

1-5 lots	\$656.00 plus \$65.00 per lot		N	Regulatory
6-100 lots	\$981.00 plus \$43.50 per lot for every lot in excess of 5 lots		N	Regulatory
101 lots or more	\$5,113.50		N	Regulatory

Development Assessment Panel (DAP) Applications

Submission of an application for JDAP determination includes fees to Local Government and the DAP

Local Government Fee	As per fees outlined in Development Applications		N	Regulatory
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Development Assessment Panel (DAP) Applications [continued]

Development Assessment Panel Fee	As per the Planning & Development (Development Assessment Panels) Regulations 2011		N	Regulatory
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Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan

An estimation of costs is to be provided in accordance with the Planning and Development Regulations 2009

In calculating an estimation the hourly rates of staff are -

Payment of the estimation is expected prior to accepting a request for a Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan. Any moneys paid in advance that are not incurred by the local government will be refunded at the completion of the service

Executive Manager Operations	\$88.00	per hour	N	Regulatory
Principal Planner or other Principal Officer (relevant to request)	\$66.00	per hour	N	Regulatory
Planning and other Officer	\$36.86	per hour	N	Regulatory
Administration Officer	\$30.20	per hour	N	Regulatory
All other estimated costs and expenses	As per the Planning and Development Regulations 2009		N	Regulatory

Land Administration

Part 1: Request for written planning advice for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$87.00		N	Council
Part 2: Initiation request for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$882.00		N	Council
Caveat withdrawals, easements, notifications on titles, deeds and other title administration requests	\$87.00		N	Council
All other associated land administration requests	At cost + 10% administration fee		Y	Council

Application Advertising and Notification

Minimum general advertising/notification cost for all applications -

1-5 notification letters	No charge		Y	Council
6 or more notification letters	Actual cost including officer time		Y	Council
Other additional advertising/notification expenses (including newspaper advertisements) to be invoiced	Actual cost including officer time		Y	Council

Information Requests and General Planning Administration

Planning research fee (min charge 1 hour)	\$95.00	per hour	Y	Council
Provision of written planning advice	\$73.00		N	Regulatory
Provision of a Zoning Certificate	\$73.00		N	Regulatory
Replying to a property settlement questionnaire	\$73.00		N	Regulatory

Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies

1-20 pages	Refer to Printing & Photocopying		Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies [continued]

20-40 pages	Refer to Printing & Photocopying		Y	Council
over 40 pages	Refer to Printing & Photocopying		Y	Council

Other

Planning bond administration fee	\$95.00		Y	Council
Planning bond (only as agreed by the Shire)	At cost + 50% contingency		N	Council
Re-inspection fees (charged at the Shire's discretion)	\$95.00		Y	Council
Cash-in-lieu for Car Parking	At cost		Y	Council

Fines, Penalties and/or Infringements

As per the Planning & Development Act 2005 and the Planning & Development Regulations 2009 (as amended)

Extractive Industry Licensing

Application for Extractive Industry Licence (Shire of Donnybrook Balingup Extractive Industry Local Law)

Initial licence (excluding development application fee)	\$629.00		N	Council
Annual renewal	\$987.00		N	Council
Licence Transfer	\$371.00		N	Council
Licence Extension	\$618.00		N	Council

Penalties

Licence penalties are as per the Shire of Donnybrook Balingup Extractive Industries Local Law and do not relate to the development application/approval penalties listed in item "Development Applications"

Tourist & Directional Signs

Max. 1mtr long & single line writing on both sides with reflective backing (excludes installation)	\$631.25		Y	Council
Non standard requests, requests for larger or multiples signs	At cost + 25% administration fee		Y	Council
Installation of signage	At cost + 25% administration fee	per sign	Y	Council

Cemeteries

Plot Fees

Mausoleum – Site fee per m2 of rate equivalent to normal grave site	POA		Y	Council
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Grants of Right of Burial

Grant of Right of Burial – Land 2.5m x 1.25m (plus administration fee)	\$871.00		N	Council
Pre-need Grant of Right of Burial (plus administration fee)	\$1,134.00		N	Council
Transfer of Form of Grant of Right of Burial – or issue of Copy of Grant	\$55.15		N	Council
Renewal of Grant of Right of Burial	\$110.25		N	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Interment Fee

Fees applicable to burials scheduled and completed between 9:00am to 2:45pm weekdays.
Additional fees apply outside of these times.

Interment Fees (Depth to 1.8m)

On application for a "Form of Order for Burial" for

Ordinary grave for an adult	\$1,680.00		Y	Council
Grave for any child under 7 years	\$1,260.00	75% of Adult charge	Y	Council
Grave for any stillborn child	\$672.00	40% of Adult charge	Y	Council
Interment of cremated ashes by Council staff	\$259.90		Y	Council

Interment Fees (Depth greater than 1.8m)

Each additional 30 centimetres	\$238.90		Y	Council
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Interment - Other

Interment without due notice (as prescribed in Local Law)	\$397.45		Y	Council
Interment not in usual hours (as prescribed by Local Law, Monday to Friday)	\$1,650.00		Y	Council
Saturdays, Sundays and public holidays	\$2,200.00		Y	Council
Late arrival at Cemetery gates	\$275.65		Y	Council

Re-opening Fees

Ordinary grave for an adult	\$2,213.40		Y	Council
Of a child under seven years of age	\$1,405.45		Y	Council
A stillborn child	\$821.65		Y	Council
Where removal of footings is necessary according to the time required	\$94.50	per hour	Y	Council

Headstones and Monuments

Permission to erect a headstone or kerbing	\$93.45		N	Council
Permission to erect memorial plaque & plinth	\$93.45		N	Council
Permission to erect a monument	\$93.45		N	Council
Permission to erect a nameplate	\$93.45		N	Council

Niche Wall

Single Niche (plus cost of plaque & inscription)	\$485.10		Y	Council
Double Niche (plus cost of plaque & inscription fee)	\$559.15		Y	Council
Second inscription – Admin Fee & Fixing (plus cost of inscription)	\$183.25		Y	Council
Pre-need purchase of Single Niche	\$510.30		Y	Council
Pre-need purchase of Double Niche	\$615.85		Y	Council

Other

Placement of Ashes	\$106.60		Y	Council
Removal of Ashes	\$123.90		Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Bush Memorial Site

Site only	\$422.10		Y	Council
Interment of Ashes	\$259.90		Y	Council

Miscellaneous Cemetery Fees

Making a search in register (min. charge 1 hour)	\$40.45	per hour	Y	Council
Grave number plate	\$103.95	each	Y	Council
Administration Fee	\$84.00		Y	Council

Licence Fees

Undertaker's annual licence fee	\$224.70		N	Council
Undertaker's single licence fee for one interment	\$148.05		N	Council
Single licence (other than funeral director)	\$444.15		N	Council
Monumental Masons annual licence fee	\$224.70		N	Council
Monumental Masons licence – single fee	\$148.05		N	Council

Recreation & Culture

All Venues – Cancellation Policy

This cancellation policy applies to bookings for Donnybrook Hall, Balingup Hall, Donnybrook Pump Track Building, VC Mitchell Park Pavillions, Parks and Reserves, Amphitheatre and Libraries.

Cancellations up until 14 days before booking date	Full refund		Y	Council
Cancellation fee with 14 days notice or less	25% of total booking		Y	Council

All Venues - Hire Bonds

FOR ALL BOOKINGS OVER 2 HOURS

This bond applies to bookings for Donnybrook Hall, Balingup Hall, Donnybrook Pump Track Building, VC Mitchell Park Pavillions, Parks and Reserves, Amphitheatre and Libraries.

No Liquor Consumed	\$150.00	per booking	N	Council
Liquor Consumed	\$1,000.00	per booking	N	Council

Donnybrook Hall

Full Hall – Standard Use

Both halls only	\$281.40	all day	Y	Council
Both halls only	\$70.35	per hour	Y	Council

Full Hall – Reduced Rate

Both halls only	\$140.70	all day	Y	Council
Both halls only	\$35.20	per hour	Y	Council

Kitchen – Standard Use

Kitchen	\$189.00	all day	Y	Council
Kitchen	\$47.25	per hour	Y	Council

Kitchen – Reduced Rate

Kitchen	\$94.50	all day	Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Kitchen – Reduced Rate [continued]

Kitchen	\$23.65	per hour	Y	Council
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Storage Rooms

Hire Storage Room A (as per separate agreement)	\$63.05		Y	Council
Hire Storage Room B (as per separate agreement)	\$63.05		Y	Council

Meeting Room

Donnybrook Meeting Room Standard Use	\$28.90	per hour	Y	Council
Donnybrook Meeting Room Reduced Rate	\$18.90	per hour	Y	Council

Balingup Hall

Full Hall – Standard Use

Both halls only	\$189.00	all day	Y	Council
Both halls only	\$47.25	per hour	Y	Council

Full Hall – Reduced Rate

Both halls only	\$94.50	all day	Y	Council
Both halls only	\$23.65	per hour	Y	Council

Kitchen – Standard Use

Kitchen	\$189.00	all day	Y	Council
Kitchen	\$47.25	per hour	Y	Council

Kitchen – Reduced Rate

Kitchen	\$94.50	all day	Y	Council
Kitchen	\$23.65	per hour	Y	Council

Consultation Room

Balingup Consultation Room Standard Use	\$28.90	per hour	Y	Council
Balingup Consultation Room Reduced Rate	\$18.90	per hour	Y	Council

Donnybrook Pump Track Building

Full Building – Standard Use

Full Building	\$139.00	all day	Y	Council
Full Building	\$35.00	per hour	Y	Council

Full Building – Reduced Rate

Full Building	\$69.50	all day	Y	Council
Full Building	\$17.50	per hour	Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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VC Mitchell Park Pavilions

Pavillion 1 – Standard Use – All Day

Community Room	\$861.00	all day	Y	Council
Serviced Bar (accessed from Community Room)	\$430.50	all day	Y	Council
Bar Room Area & Serviced Bar	\$735.00	all day	Y	Council
Kitchen	\$430.50	all day	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$220.50	all day	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$283.50	all day	Y	Council
Canteen	\$283.50	all day	Y	Council
Away Changerooms	\$283.50	all day	Y	Council
Home Changerooms & First Aid Room	\$430.50	all day	Y	Council
Ground Floor Toilets	\$210.00	all day	Y	Council
Umpire Room 1 or 2	\$220.50	all day	Y	Council

Pavillion 1 – Standard Use – Per Hour

Community Room	\$86.50	per hour	Y	Council
Serviced Bar (accessed from Community Room)	\$43.50	per hour	Y	Council
Bar Room Area & Serviced Bar	\$73.50	per hour	Y	Council
Kitchen	\$43.50	per hour	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$22.50	per hour	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$28.50	per hour	Y	Council
Canteen	\$28.50	per hour	Y	Council
Away Changerooms	\$28.50	per hour	Y	Council
Home Changerooms & First Aid Room	\$43.50	per hour	Y	Council
Ground Floor Toilets	\$21.00	per hour	Y	Council
Umpire Room 1 or 2	\$22.50	per hour	Y	Council

Pavillion 1 – Reduced Rate – All Day

Community Room	\$535.50	all day	Y	Council
Serviced Bar (accessed from Community Room)	\$262.50	all day	Y	Council
Bar Room Area & Serviced Bar	\$367.50	all day	Y	Council
Kitchen	\$262.50	all day	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$136.50	all day	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$189.00	all day	Y	Council
Canteen	\$189.00	all day	Y	Council
Away Changerooms	\$189.00	all day	Y	Council
Home Changerooms & First Aid Room	\$262.50	all day	Y	Council
Ground Floor Toilets	\$126.00	all day	Y	Council
Umpire Room 1 or 2	\$136.50	all day	Y	Council

Pavillion 1 – Reduced Rate – Per Hour

Community Room	\$54.00	per hour	Y	Council
Serviced Bar (accessed from Community Room)	\$26.50	per hour	Y	Council
Bar Room Area & Serviced Bar	\$37.00	per hour	Y	Council
Kitchen	\$26.50	per hour	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$14.00	per hour	Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Pavillion 1 – Reduced Rate – Per Hour [continued]

Multi-Purpose Room 2 (Overlooking Tennis)	\$19.00	per hour	Y	Council
Canteen	\$19.00	per hour	Y	Council
Away Changerooms	\$19.00	per hour	Y	Council
Home Changerooms & First Aid Room	\$26.50	per hour	Y	Council
Ground Floor Toilets	\$13.00	per hour	Y	Council
Umpire Room 1 or 2	\$14.00	per hour	Y	Council

Pavillion 1 – Cleaning

Cleaning Fee (if not left in same condition as prior to use)	At cost + 25%		Y	Council
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Pavillion 2 – Standard Use – All Day

Function Room with Amenities, Kitchen & Alfresco	\$483.00	all day	Y	Council
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Pavillion 2 – Standard Use – Per Hour

Function Room with Amenities, Kitchen & Alfresco	\$48.50	per hour	Y	Council
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Pavillion 2 – Reduced Rate – All Day

Function Room with Amenities, Kitchen & Alfresco	\$315.00	all day	Y	Council
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Pavillion 2 – Reduced Rate – Per Hour

Function Room with Amenities, Kitchen & Alfresco	\$31.50	per hour	Y	Council
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Parks and Reserves

Reserve – Egan Park

Donnybrook/Capel Cricket Association Grounds Rental	\$562.50	annually	Y	Council
Egan Park Oval	\$353.00	all day	Y	Council
Egan Park Oval	\$44.50	per hour	Y	Council
Power provided - Single Phase (per outlet)	\$6.50	per hour	Y	Council
Power provided - Three Phase (per outlet)	\$13.00	per hour	Y	Council

Reserve – VC Mitchell Park

SW Football League Game Day	\$353.00	all day	Y	Council
Donnybrook Football Club Grounds Rental	\$3,612.00	annually	Y	Council
VC Mitchell Park Oval	\$353.00	all day	Y	Council
VC Mitchell Park Oval	\$44.50	per hour	Y	Council
VC Mitchell Park – Multi Sports Surface	\$19.00	per hour	Y	Council
Power provided – Single Phase (per outlet)	\$6.50	per hour	Y	Council
Power provided – Three Phase (per outlet)	\$13.00	per hour	Y	Council
Lighting Towers – Oval	\$38.00	per hour	Y	Council
Lighting Towers – Tennis Courts inc 2 courts	\$19.00	per hour	Y	Council
Lighting Towers – Multi Sports Surface	\$19.00	per hour	Y	Council

Other Reserves

Blackwood United Football Club Grounds Rental	\$562.50	annually	Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Other Reserves [continued]

Balingup Oval	\$353.00	all day	Y	Council
Balingup Oval	\$44.50	per hour	Y	Council
Jim McDonald Oval Kirup	\$126.00	all day	Y	Council
Jim McDonald Oval Kirup	\$16.00	per hour	Y	Council
Balingup Village Green	\$353.00	all day	Y	Council
Balingup Village Green	\$44.50	per hour	Y	Council
Ayers Gardens, Trigwell Place	\$353.00	all day	Y	Council
Ayers Gardens, Trigwell Place	\$44.50	per hour	Y	Council
Station Square	\$353.00	all day	Y	Council
Station Square	\$44.50	per hour	Y	Council
Power provided - Single Phase (per outlet)	\$6.50	per hour	Y	Council
Power provided - Three Phase (per outlet)	\$13.00	per hour	Y	Council

Amphitheatre

Approved Community Group Functions – (Free Entry)

Hourly Rates	\$19.00		Y	Council
Full Day	\$227.00		Y	Council

Approved Community Group Functions – (Entry Fee Charged)

Hourly Rate	\$32.00		Y	Council
Full Day	\$315.00		Y	Council

Public Function – (Free Entry)

Hourly Rate	\$64.00		Y	Council
Full Day	\$441.00		Y	Council

Public Functions – (Entry Fee Charged)

Hourly Rate	\$101.00		Y	Council
Full Day	\$605.00		Y	Council

Other

Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls – BYO	\$23.00		Y	Council
Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls – Sale of alcohol	\$67.00		Y	Council

Libraries

Room Hire – Seminar Room

Standard Use	\$37.80	per hour	Y	Council
Reduced Rate	\$23.65	per hour	Y	Council
Use of kitchen	\$3.15	per hour	Y	Council

Room Hire – Meeting Room

Standard Use	\$12.15	per hour	Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Room Hire – Meeting Room [continued]

Reduced Rate	\$7.25	per hour	Y	Council
Use of kitchen	\$3.15	per hour	Y	Council

Computer Access (Including Internet)

Library Member	\$0.00		Y	Council
Non-Member Library (1st hour free)	\$2.00		Y	Council

Donnybrook Recreation Centre

The CEO is authorised to approve, from time to time, discounts to the Fees & Charges for Recreation Centre promotions – see Delegations Register

Concession discounts are applicable to those who hold a valid in date WA Seniors Card, Commonwealth Seniors Card, WA Seniors Card, Pensioner Concession Card or State Concession Card.

Concession discounts are not applied to The National Seniors Card or the Department of Human Services Health Care Card.

Function Room

Function room only commercial	\$37.80	per hour	Y	Council
Function room only community	\$23.65	per hour	Y	Council
Kitchen hire	\$46.00	per event	Y	Council
Major Event – Stadium & Kitchen	\$854.00		Y	Council

Swimming Pool

Swimming Club – Junior	\$11.50		Y	Council
Child swim – 4yrs and up	\$5.50		Y	Council
Adult swim – 17yrs and over	\$7.50		Y	Council
Family Swim (2 adults 3 children or 1 adult 3 children)	\$20.85		Y	Council
Concession Swim	\$5.50		Y	Council
Persons accompanying disabled swimmer – Free	\$0.00		Y	Council
Shower	\$3.70		Y	Council
Direct Debit Pool Membership – Adult (fortnightly)	\$23.35		Y	Council
Direct Debit Pool Membership – Concession (fortnightly)	\$17.65		Y	Council
Pool Inflatables Hire	\$15.75	per hour	Y	Council

Swimming Lessons

Tiny Tots – 1 child/9 week term	\$153.30		Y	Council
Learn to swim – 1 child / 9 week term	\$153.30		Y	Council
Learn to swim – 2 children or toddler / 9 week term	\$290.85		Y	Council
Learn to swim – 3 children or toddler / 9 week term	\$428.40		Y	Council
Learn to swim – Private / 9 week term	\$379.05		Y	Council
Swimming Holiday Program (5-days)	\$97.15		Y	Council

Lane Hire

Lane Hire – Community	\$20.15	per hour	Y	Council
Lane Hire – Commercial	\$36.75	per hour	Y	Council

Creche

Creche Fee (up to 2hr session)	\$5.50		Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Creche [continued]

Creche Fee 2nd Child (up to 2hr session)	\$5.00		Y	Council
Creche Fee 3rd Child (up to 2hr session)	\$4.70		Y	Council
Creche 10x pass (10% Discount)	\$49.50		Y	Council
Creche 20x pass (15% Discount)	\$93.50		Y	Council
Creche 10x pass Membership Holder (10% Discount)	\$44.50		Y	Council
Creche 20x pass Membership Holder (2nd child 15% Discount)	\$84.20		Y	Council

Pool – Bulk purchase of tickets

Book of 10 tickets

Book of 10 tickets (Child/Concession)	\$49.15		Y	Council
Book of 10 tickets (Adult)	\$67.50		Y	Council
Book of 10 tickets (Junior Swim Club)	\$103.95		Y	Council

Book of 20 tickets

Book of 20 tickets (Child/Concession)	\$92.80		Y	Council
Book of 20 tickets (Adult)	\$127.50		Y	Council

In Term Swimming

Per Student / Class Centre	\$3.60		Y	Council
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Gym

Gym Membership

1 month – single	\$88.80		Y	Council
3 months (10% Discount)	\$240.00		Y	Council
12 months (15% Discount)	\$905.00		Y	Council
2 week membership renewal	\$47.50		Y	Council
Direct Debit (fortnightly)	\$32.00		Y	Council
Adult FIFO Membership Direct Debit (plus Once-off Direct Debit fee)	\$16.05		Y	Council
One-off Direct Debit Fee on top of all Fortnightly payments	\$27.50		Y	Council
Swipe Card – 24 Hour Gym Access (One-Off Fee – Members Only)	\$26.25		Y	Council

Concession Gym Membership

1 month	\$77.00		Y	Council
3 months (10% Discount)	\$207.80		Y	Council
12 months (15% Discount)	\$785.10		Y	Council
2 week membership renewal	\$39.25		Y	Council
Direct Debit (fortnightly)	\$26.25		Y	Council

Gym + Swim Membership

1 month	\$112.50		Y	Council
3 months (10% Discount)	\$304.10		Y	Council
12 months (15% Discount)	\$1,148.80		Y	Council
Direct Debit (fortnightly)	\$38.70		Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Gym + Group Fit Membership

Direct Debit (fortnightly)	\$38.70		Y	Council
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Full Membership

Direct Debit (fortnightly)	\$45.00		Y	Council
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Over 50's – Senior

1 month	\$94.90		Y	Council
3 months (10% Discount)	\$256.00		Y	Council
12 months (15% Discount)	\$967.00		Y	Council
Direct Debit (fortnightly)	\$34.25		Y	Council

Group Fitness Classes Book

10 x Group Fitness Multipass	\$166.50		Y	Council
10 x Group Fitness Multipass – Concession	\$121.50		Y	Council
10 x Group Fitness Multipass – Membership Holder	\$121.50		Y	Council

Strength for Life Program

10x Strength for Life Multipass	\$80.10		Y	Council
Strength for life	\$8.90		Y	Council

Casual Group Fitness

Group Fitness Classes	\$18.50		Y	Council
Group Fitness – Concession	\$13.50		Y	Council
Group Fitness – Membership Holders	\$13.50		Y	Council

Casual Gym

Casual Gym Fee	\$18.50		Y	Council
Casual Gym – Concession	\$13.50		Y	Council

Stadium

Centre Run Programs/Competitions

Team Nomination – Senior	\$60.00		Y	Council
Game/per team	\$55.00		Y	Council

Stadium/Competition Hire

Junior Club Competition – 4-14 years old inclusive (per court)	\$40.90	per hour	Y	Council
Senior Club Competition –15 years and over (per team)	\$46.20	per hour	Y	Council
Junior Club Training (per court)	\$33.20	per hour	Y	Council
Senior Club Training (per court)	\$40.35	per hour	Y	Council

Basketball

Basketball – casual game/shots (Junior – up to 14 years)	\$4.75	per session	Y	Council
Basketball – casual game/shots (Senior – 15 years and above)	\$5.80	per session	Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Badminton/Pickleball – casual game

Court Hire	\$15.75	per hour	Y	Council
Racquet and Shuttlecock/Pickleball Hire	\$3.00	per person	Y	Council
Adult – Badminton Club/Pickleball Club includes racquet hire	\$6.50		Y	Council

Volleyball – casual game

Adult	\$15.00	per hour	Y	Council
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Roller skating includes skate hire

Junior	\$8.40		Y	Council
Family (1 adult and 3 children or 2 adults and 2 children)	\$29.40		Y	Council

Recreation Centre Sponsorship

12 months Stadium Sponsorship Sign	\$525.00		Y	Council
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Squash

Squash Court	\$15.00	per hour	Y	Council
Squash Racquet & Ball hire	\$3.00	per hour	Y	Council

Other

Mezzanine Area	\$20.75		Y	Council
Consultation/Wellness Room Commercial	\$25.35	per hour	Y	Council
Consultation/Wellness Room Community	\$16.00	per hour	Y	Council

Events and Activities

Birthday Parties

2 swimming lanes, inflatables and dining space (max 2 hours)	\$96.35	2 hours	Y	Council
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School Holiday Programs

Activity session	\$5.50	per child	Y	Council
Events - Adult	\$9.00	per adult	Y	Council
Events - Child	\$7.50	per child	Y	Council
Events - Family (2 adults 2 children or 1 adult 3 children)	\$25.00	per family	Y	Council
Events - Family additional child	\$5.00	per child	Y	Council

Balingup Recreation Centre

Managed by BADSA

Transport

Rural Road Number Plate

Supply & Installation	\$250.00		Y	Council
Replacement number plate & installation	\$198.00		Y	Council

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Third Party Banner Installation

Installation fee for third party banners up to 10 banners	\$552.00	each	Y	Council
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Approval of Road & Drainage Plans for Subdivisions

1.5% of Construction Cost or actual costs or as calculated by Shire, whichever is the greater, plus GST of subdivision works approved by Shire.

Work to include all works within road reserve including earthworks or other associated drainage/road structures, retaining walls that are outside road reserve. Excludes water service, sewer and power.

Engineering Supervision Fee	based on estimate cost plus GST		Y	Regulatory
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Private Works

Note Mobilisation and demobilisation costs may apply if plant is not already in the area. If works are subject to award overtime rates, applicable rates will be charged

Grader – Ordinary hours charge rate	\$206.85		Y	Council
Loader – Ordinary hours charge rate	\$195.30		Y	Council
Trucks 3 tonne – Ordinary hours charge rate	\$130.20		Y	Council
Trucks 13/14 tonne – Ordinary hours charge rate	\$153.30		Y	Council
Backhoe – Ordinary hours charge rate	\$153.30		Y	Council
Vibrating Roller – Ordinary hours charge rate	\$153.30		Y	Council
Tractor – Ordinary hours charge rate	\$130.20		Y	Council
Tractor & Slasher, Ride-on Mower – Ordinary hours charge rate	\$118.65		Y	Council
Materials (e.g. Metal, Sand, Gravel, Catemul etc)	At cost + 25%		Y	Council
Royalty payment	A negotiated royalty of between \$3.00 to \$8.00 per tonne ex GST will be paid for gravel acquired from private land.		Y	Council

Royalty payment for gravel acquisition from private land owners, in accordance with Schedule 3.2 of the Local Government Act 1995. Royalty will be based on the location, quality of material, quantity of vegetation clearing and quantity of required rehabilitation.

Economic Services

All Venues – Cancellation Policy

This cancellation policy applies to bookings for Donnybrook Transit Park and Balingup Transit Park.

Early Departure – No refunds to be provided.

Discounts – Children under 2 – free.

Cancellations up until 14 days before booking date	Full refund		Y	Council
Cancellation fee with 14 days notice or less	25% of total booking		Y	Council

Balingup Transit Park (Maximum 3 nights)

Powered Caravan Site

Site fee (maximum two persons)	\$48.00	per night	Y	Council
Additional Adult	\$15.00	per night	Y	Council
Additional Child (2-16 years)	\$6.00	per night	Y	Council

Unpowered Caravan Site

Site fee (maximum two persons)	\$36.00	per night	Y	Council
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Unpowered Caravan Site [continued]

Additional Adult	\$15.00	per night	Y	Council
Additional Child (2-16 years)	\$6.00	per night	Y	Council

Powered Camping

Site fee (maximum two persons)	\$48.00	per night	Y	Council
Additional Adult	\$15.00	per night	Y	Council
Additional Child (2-16 years)	\$6.00	per night	Y	Council

Unpowered Camping

Site fee (maximum two persons)	\$36.00	per night	Y	Council
Additional Adult	\$15.00	per night	Y	Council
Additional Child (2-16 years)	\$6.00	per night	Y	Council

Donnybrook Transit Park (Maximum 3 nights)

Powered Site

Site fee (maximum two persons)	\$48.00	per night	Y	Council
Additional Adult	\$15.00	per night	Y	Council
Additional Child (2-16 years)	\$6.00	per night	Y	Council

Unpowered Site

Site fee (maximum two persons)	\$36.00	per night	Y	Council
Additional Adult	\$15.00	per night	Y	Council
Additional Child (2-16 years)	\$6.00	per night	Y	Council

Sale of Standpipe Water

Donnybrook Standpipe	\$9.50	per kilolitre	N	Council
Balingup Standpipe	\$13.70	per kilolitre	N	Council
Standpipe Swipe Card purchase	\$26.25		Y	Council

Building Control

Uncertified Application for Class 1 or Class 10 Building Permit (s.16(1))

Estimated value of construction work as determined by the Shire

Uncertified Application for Class 1 or Class 10 Building Permit (s.16(1))	0.32% of the estimated value of work; minimum charge \$121.00		N	Regulatory
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Certified Application for Class 1-10 Building Permit (s.16(1))

Certified Application for Class 1-10 Building Permit (s.16(1))	0.19% of the estimated value of work; minimum charge \$121.00		N	Regulatory
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Certified Application for Class 2-9 Building Permit (s.16(1))

Certified Application for Class 2-9 Building Permit (s.16(1))	0.09% of the estimated value of work; minimum charge \$121.00		N	Regulatory
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Certificate of Design Compliance for Class 2-9 Building – Discretionary service

Certificate of Design Compliance for Class 2-9 Building – Discretionary service	0.32% of the GST inclusive estimated current value of the works, with a minimum of \$300.00		N	Council
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Certificate of Construction Compliance – Discretionary service

Where the Shire of Donnybrook/Balingup provided the Certificate of Design Compliance	Nil, unless repeat inspections are required, where additional work will be charged at \$82.00 per hour, with a minimum of \$250.00		N	Council
Where the Shire of Donnybrook/Balingup did not provide the Certificate of Design Compliance	\$120.00 per hour, with a minimum of \$300.00		N	Council

Certificate of Building Compliance – Discretionary service

Authorised or unauthorised Class 2 – 9 buildings	\$120.00 per hour, with a minimum of \$300.00		N	Council
Unauthorised Class 1 – 10 buildings	0.5% of the GST inclusive estimated current value of the works, with a minimum of \$300.00		N	Council

Application for Demolition Permit Class 1 or 10 or incidental structure (s.16(1))

Application fee	\$121.00		N	Regulatory
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Application for Demolition Permit Class 2-9 (s.16(1))

Each storey	\$121.00 for each storey of the building		N	Regulatory
Application to Extend Time Building Permit, Demolition Permit, Occupancy Permit or Building Approval Certificate has effect (s.32(3)(f); s.65(3)(a))	\$121.00		N	Regulatory
Application for an Occupancy Permit completed building (s. 46)	\$121.00		N	Regulatory
Application for an Occupancy Permit incomplete building (s. 47)	\$121.00		N	Regulatory
Application for modification of Occupancy Permit temporary basis (s. 48)	\$121.00		N	Regulatory
Application for replacement Occupancy Permit permanent change to use or classification (s. 49)	\$121.00		N	Regulatory

Application for Occupancy Permit unauthorised worked has been done (s.51(2))

Estimated value of unauthorised work as determined by the Shire

Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Application for Occupancy Permit unauthorised worked has been done (s.51(2)) [continued]

\$121.00 minimum charge	0.18% of the estimated value of work; minimum charge \$121.00		N	Regulatory
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Application for Building Approval Certificate where unauthorised work has been done (s.51(3))

Estimated value of unauthorised work as determined by the Shire

\$121.00 minimum charge	0.38% of the estimated value of work; minimum charge \$121.00		N	Regulatory
Application to replace Occupancy Permit for an existing building (s.52(1))	\$121.00		N	Regulatory
Building Inspection Fee	\$122.00	per hour	N	Council

Application for Building Approval Certificate existing building where unauthorised work not completed

Application as defined in Regulation 31	\$2,160.15		N	Regulatory
Building Inspection Service for Class 2 – 9 Buildings – per hour – Discretionary service	\$144.00		Y	Council

Construction Training Fund

0.20% of the estimated value where the value of construction exceeds \$100,000	0.20% of work value >\$100,000		N	Regulatory
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Building Service Levy

Building Permit

Value of work under \$45,000	\$61.65		N	Regulatory
Value of work over \$45,000 – 0.137%	0.137% of the estimated value of work		N	Regulatory

Demolition Permit

Value of work under \$45,000	\$61.65		N	Regulatory
Value of work over \$45,000 – 0.137%	0.137% of the estimated value of work		N	Regulatory

Occupancy Permit/Building Approval Certificate Authorised works

Application for Occupancy Permit or Building approval Certificate for Authorised work (s.47,49,50,52)	\$61.65		N	Regulatory
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Occupancy Permit/Building Approval Certificate Unauthorised Building Work (s.51)

Value of work under \$45,000	\$123.30		N	Regulatory
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Name	Year 26/27 Fee (incl. GST)	Unit	GST	Regulatory / Council
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Occupancy Permit/Building Approval Certificate Unauthorised Building Work (s. 51) [continued]

Value of work over \$45,000 – 0.274%	0.274% of the estimated value of work		N	Regulatory
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Building Permit Amendments

Building Permit – Minor Amendment	\$52.50		Y	Council
Building Permit – Major Amendment	\$105.00		Y	Council

Smoke Alarms

Consideration of approval battery powered smoke alarms (r.61) *(maximum fee)	\$197.00		N	Regulatory
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Retrieval and Copying of Building Plans

Building Plan Search fee (copying of plans charged separately)	\$95.00	per hour	Y	Council
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Swimming Pool Barrier Inspections

Initial inspection (including re-inspection) up to a max \$312.00 (r.53A(2))	\$150.00		N	Regulatory
Inspection every 4 years. Cost for the service, up to \$78.00/year (r.53A(3))	\$40.00	annually	N	Regulatory

Other Property and Services

Officer Charge Rates

Skilled Administration Officer	\$75.00	per hour	Y	Council
Senior Administration Officer	\$85.00	per hour	Y	Council
Professional Officer	\$150.00	per hour	Y	Council
Officer Travel (plus Officer Time)	\$1.50	per km	Y	Council

Index of all Fees

0

0.20% of the estimated value where the value of construction exceeds \$100,000	[Construction Training Fund]	35
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1

1 month	[Over 50's – Senior]	30
1 month	[Gym + Swim Membership]	29
1 month	[Concession Gym Membership]	29
1 month – single	[Gym Membership]	29
1 year	[Unsterilised Dog]	6
1 year	[Sterilised Dog]	6
1 year	[Sterilised]	7
1-20 pages	[Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies]	20
1-5 lots	[Strata Applications – Form 15A and 15C]	19
1-5 notification letters	[Minimum general advertising/notification cost for all applications -]	20
10 x Group Fitness Multipass	[Group Fitness Classes Book]	30
10 x Group Fitness Multipass – Concession	[Group Fitness Classes Book]	30
10 x Group Fitness Multipass – Membership Holder	[Group Fitness Classes Book]	30
101 lots or more	[Strata Applications – Form 15A and 15C]	19
10x Strength for Life Multipass	[Strength for Life Program]	30
12 months (15% Discount)	[Gym + Swim Membership]	29
12 months (15% Discount)	[Over 50's – Senior]	30
12 months (15% Discount)	[Concession Gym Membership]	29
12 months (15% Discount)	[Gym Membership]	29
12 months Stadium Sponsorship Sign	[Recreation Centre Sponsorship]	31

2

2 swimming lanes, inflatables and dining space (max 2 hours)	[Birthday Parties]	31
2 week membership renewal	[Concession Gym Membership]	29
2 week membership renewal	[Gym Membership]	29
20-40 pages	[Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies]	21

3

3 months (10% Discount)	[Concession Gym Membership]	29
3 months (10% Discount)	[Over 50's – Senior]	30
3 months (10% Discount)	[Gym + Swim Membership]	29
3 months (10% Discount)	[Gym Membership]	29
3 years	[Unsterilised Dog]	6
3 years	[Sterilised Dog]	6
3 years	[Sterilised]	7

4

4x4	[Tyres (max. 5)]	15
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6

6 or more notification letters	[Minimum general advertising/notification cost for all applications -]	20
6-100 lots	[Strata Applications – Form 15A and 15C]	19

A

A stillborn child	[Re-opening Fees]	22
A3 - Black & White - Double Sided	[Printing and Photocopying]	5
A3 - Black & White - Single Sided	[Printing and Photocopying]	5
A3 - Colour - Double Sided	[Printing and Photocopying]	5
A3 - Colour - Single Sided	[Printing and Photocopying]	5
A3 - Laminating	[Other]	5
A4 - Binding – 150 pages	[Other]	5
A4 - Black & White - Double Sided	[Printing and Photocopying]	5
A4 - Black & White - Single Sided	[Printing and Photocopying]	5

A [continued]

A4 - Colour - Double Sided	[Printing and Photocopying]	5
A4 - Colour - Single Sided	[Printing and Photocopying]	5
A4 - Laminating	[Other]	5
Activity session	[School Holiday Programs]	31
Additional Adult	[Powered Caravan Site]	32
Additional Adult	[Unpowered Caravan Site]	33
Additional Adult	[Powered Camping]	33
Additional Adult	[Unpowered Camping]	33
Additional Adult	[Powered Site]	33
Additional Adult	[Unpowered Site]	33
Additional Child (2-16 years)	[Powered Caravan Site]	32
Additional Child (2-16 years)	[Unpowered Caravan Site]	33
Additional Child (2-16 years)	[Powered Camping]	33
Additional Child (2-16 years)	[Unpowered Camping]	33
Additional Child (2-16 years)	[Powered Site]	33
Additional Child (2-16 years)	[Unpowered Site]	33
Additional fee by way of penalty for renewal after expiry (Reg 53)	[Caravan Parks & Camping Grounds Act 1995]	10
Additional labour charges may apply for Complex Photocopying, Collating of Documents and Researching Council Minutes	[Other]	5
Administration Fee	[Miscellaneous Cemetery Fees]	23
Administration Fee to arrange Non-Compliant firebreaks	[Firebreaks]	6
Administration Officer	[In calculating an estimation the hourly rates of staff are -]	20
Adult	[Volleyball – casual game]	31
Adult – Badminton Club/Pickleball Club includes racquet hire	[Badminton/Pickleball – casual game]	31
Adult FIFO Membership Direct Debit (plus Once-off Direct Debit fee)	[Gym Membership]	29
Adult swim – 17yrs and over	[Swimming Pool]	28
After hours assessment/attendance – per hour, minimum 2 hours	[Environmental Protection (Noise Regulation) Act 1986]	11
Aged Care Bin Service – 3 Bin Shared Service (1 Bin per 3 units)	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Aged Care Bin Service – Optional Shared Organics	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Air Conditioners (household installed and portable)	[Temperature Exchange Equipment]	16
All other associated land administration requests	[Land Administration]	20
All other estimated costs and expenses	[In calculating an estimation the hourly rates of staff are -]	20
Animal carcass 5 – 50kg	[Special Burial]	17
Animal carcass 50 – 100kg	[Special Burial]	17
Animal carcass less than 5kg	[Special Burial]	17
Annexe – Licence Approval Fee	[Park Home & Annexe Licenses – Reg30(1) & 34(1)(b)(ii)]	10
Annual renewal	[Application for Extractive Industry Licence (Shire of Donnybrook Balingup Extractive Industry Local Law)]	21
Annual Renewal and Transfer Fee	[Outdoor Eating Areas Local Law]	10
Application as defined in Regulation 31	[Application for Building Approval Certificate existing building where unauthorised work not completed]	35
Application fee	[Application for Demolition Permit Class 1 or 10 or incidental structure (s.16(1))]	34
Application for an Occupancy Permit completed building (s. 46)	[Application for Demolition Permit Class 2-9 (s.16(1))]	34
Application for an Occupancy Permit incomplete building (s. 47)	[Application for Demolition Permit Class 2-9 (s.16(1))]	34
Application for Grant & Renewal of Licence	[Caravan Parks & Camping Grounds Act 1995]	10
Application for modification of Occupancy Permit temporary basis (s. 48)	[Application for Demolition Permit Class 2-9 (s.16(1))]	34
Application for Occupancy Permit or Building approval Certificate for Authorised work (s.47,49,50,52)	[Occupancy Permit/Building Approval Certificate Authorised works]	35
Application for replacement Occupancy Permit permanent change to use or classification (s. 49)	[Application for Demolition Permit Class 2-9 (s.16(1))]	34
Application for temporary residential accommodation	[Temporary Residential Accommodation]	10
Application to Extend Time Building Permit, Demolition Permit, Occupancy Permit or Building Approval Certificate has effect (s.32(3)(f); s.65(3)(a))	[Application for Demolition Permit Class 2-9 (s.16(1))]	34
Application to keep more cats than specified	[Cats – Other]	7
Application to keep more Dogs than specified	[Dogs – Other]	7
Application to replace Occupancy Permit for an existing building (s.52(1))	[Application for Building Approval Certificate where unauthorised work has been done (s.51(3))]	35

A [continued]

Assessment and issuing of a Section 40 Certificate – Liquor Control Act 1988	[Licensing]	19
Authorised or unauthorised Class 2 – 9 buildings	[Certificate of Building Compliance – Discretionary service]	34
Away Changerooms	[Pavillion 1 – Reduced Rate – Per Hour]	26
Away Changerooms	[Pavillion 1 – Reduced Rate – All Day]	25
Away Changerooms	[Pavillion 1 – Standard Use – All Day]	25
Away Changerooms	[Pavillion 1 – Standard Use – Per Hour]	25
Ayers Gardens, Trigwell Place	[Other Reserves]	27
Ayers Gardens, Trigwell Place	[Other Reserves]	27

B

Backhoe – Ordinary hours charge rate	[Private Works]	32
Balingup Consultation Room Reduced Rate	[Consultation Room]	24
Balingup Consultation Room Standard Use	[Consultation Room]	24
Balingup Oval	[Other Reserves]	27
Balingup Oval	[Other Reserves]	27
Balingup Standpipe	[Sale of Standpipe Water]	33
Balingup Village Green	[Other Reserves]	27
Balingup Village Green	[Other Reserves]	27
Balya-Balinga History Book	[Sale of History Books]	5
Bar Room Area & Serviced Bar	[Pavillion 1 – Reduced Rate – Per Hour]	25
Bar Room Area & Serviced Bar	[Pavillion 1 – Reduced Rate – All Day]	25
Bar Room Area & Serviced Bar	[Pavillion 1 – Standard Use – All Day]	25
Bar Room Area & Serviced Bar	[Pavillion 1 – Standard Use – Per Hour]	25
Basketball – casual game/shots (Junior – up to 14 years)	[Basketball]	30
Basketball – casual game/shots (Senior – 15 years and above)	[Basketball]	30
Bin Service – 2 Bin Service	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Bin Service – 3 Bin Service	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Blackwood United Football Club Grounds Rental	[Other Reserves]	26
Bond – Noise Management Plan with Reg 18 (refundable)	[Environmental Protection (Noise Regulation) Act 1986]	11
Book of 10 tickets (Adult)	[Book of 10 tickets]	29
Book of 10 tickets (Child/Concession)	[Book of 10 tickets]	29
Book of 10 tickets (Junior Swim Club)	[Book of 10 tickets]	29
Book of 20 tickets (Adult)	[Book of 20 tickets]	29
Book of 20 tickets (Child/Concession)	[Book of 20 tickets]	29
Both halls only	[Full Hall – Standard Use]	23
Both halls only	[Full Hall – Standard Use]	23
Both halls only	[Full Hall – Reduced Rate]	23
Both halls only	[Full Hall – Reduced Rate]	23
Both halls only	[Full Hall – Standard Use]	24
Both halls only	[Full Hall – Standard Use]	24
Both halls only	[Full Hall – Reduced Rate]	24
Both halls only	[Full Hall – Reduced Rate]	24
Breeding cat (Male/female unsterilised)	[Registrations – Cats (Cat Act 2011)]	7
Building Inspection Fee	[Application for Building Approval Certificate where unauthorised work has been done (s.51(3))]	35
Building Inspection Service for Class 2 – 9 Buildings – per hour – Discretionary service	[Application for Building Approval Certificate existing building where unauthorised work not completed]	35
Building Permit – Major Amendment	[Building Permit Amendments]	36
Building Permit – Minor Amendment	[Building Permit Amendments]	36
Building Plan Search fee (copying of plans charged separately)	[Retrieval and Copying of Building Plans]	36

C

Camp Sites	[Caravan Parks & Camping Grounds Act 1995]	10
Cancellation fee with 14 days notice or less	[All Venues – Cancellation Policy]	23
Cancellation fee with 14 days notice or less	[All Venues – Cancellation Policy]	32
Cancellations up until 14 days before booking date	[All Venues – Cancellation Policy]	23
Cancellations up until 14 days before booking date	[All Venues – Cancellation Policy]	32
Canteen	[Pavillion 1 – Reduced Rate – Per Hour]	26
Canteen	[Pavillion 1 – Reduced Rate – All Day]	25
Canteen	[Pavillion 1 – Standard Use – All Day]	25
Canteen	[Pavillion 1 – Standard Use – Per Hour]	25
Car or motorcycle	[Tyres (max. 5)]	15

C [continued]

Cardboard not flattened – 1 x 240L Bin (min. charge 0.25m³)	[Recyclable Cardboard]	14
Cash-in-lieu for Car Parking	[Other]	21
Casual Gym – Concession	[Casual Gym]	30
Casual Gym Fee	[Casual Gym]	30
Cathode Ray Tube Monitors	[Screens/IT/Telecommunications]	16
Cathode Ray Tube TVs	[Screens/IT/Telecommunications]	16
Cattery Application Fee	[Cattery Licensing – Cats]	7
Cattery License Fee	[Cattery Licensing – Cats]	7
Cattery License Renewal	[Cattery Licensing – Cats]	7
Cattery Transfer Fee	[Cattery Licensing – Cats]	7
Caveat withdrawals, easements, notifications on titles, deeds and other title administration requests	[Land Administration]	20
Central Heating (household installed)	[Temperature Exchange Equipment]	16
Certificate of Design Compliance for Class 2-9 Building – Discretionary service	[Certificate of Design Compliance for Class 2-9 Building – Discretionary service]	34
Certified Application for Class 1-10 Building Permit (s.16(1))	[Certified Application for Class 1-10 Building Permit (s.16(1))]	33
Certified Application for Class 2-9 Building Permit (s.16(1))	[Certified Application for Class 2-9 Building Permit (s.16(1))]	34
Child swim – 4yrs and up	[Swimming Pool]	28
Clean Fill	[Suitable Clean Fill]	17
Cleaning Fee (if not left in same condition as prior to use)	[Pavillion 1 – Cleaning]	26
Commercial	[Construction and Demolition (C&D) Waste]	13
Commercial	[Treated Timber]	13
Commercial – (min. charge 1m³)	[Recyclable Cardboard]	14
Commercial – 1 x 240L Bin (min. charge 0.25m³)	[Putrescible and Household Waste]	13
Commercial – 4 x 240L Bins	[Putrescible and Household Waste]	13
Commercial – 4 x 240L Bins	[Domestic Co-mingled Recycling]	14
Commercial – 4 x 240L Bins	[Separated Scrap Metal including Wire]	17
Commercial – up to 300mm in diameter	[Greenwaste]	13
Community Group Organised Event – Application Fee	[Public Buildings (including events) – Application Fee – Community undertaking i.e. free entry]	11
Community Room	[Pavillion 1 – Reduced Rate – All Day]	25
Community Room	[Pavillion 1 – Reduced Rate – Per Hour]	25
Community Room	[Pavillion 1 – Standard Use – All Day]	25
Community Room	[Pavillion 1 – Standard Use – Per Hour]	25
Compact Fluorescent Lamps (incl. retrofit & non-retrofit)	[Lighting/Lamps]	15
Complex Rating Enquiry	[Rates & Property Information Search Fees]	5
Concession Swim	[Swimming Pool]	28
Consideration of approval battery powered smoke alarms (r.61) *(maximum fee)	[Smoke Alarms]	36
Consultation/Wellness Room Commercial	[Other]	31
Consultation/Wellness Room Community	[Other]	31
Cooled Dispensers (eg. for vending, cold drinks)	[Temperature Exchange Equipment]	17
Court Hire	[Badminton/Pickleball – casual game]	31
Creche 10x pass (10% Discount)	[Creche]	29
Creche 10x pass Membership Holder (10% Discount)	[Creche]	29
Creche 20x pass (15% Discount)	[Creche]	29
Creche 20x pass Membership Holder (2nd child 15% Discount)	[Creche]	29
Creche Fee (up to 2hr session)	[Creche]	28
Creche Fee 2nd Child (up to 2hr session)	[Creche]	29
Creche Fee 3rd Child (up to 2hr session)	[Creche]	29

D

Daily Storage fee of impounded vehicles	[Impounding Fees – Vehicles]	9
Delivery packaging and postage	[Freedom of Information]	6
Desktop PCs (excl. monitors, accessories)	[Screens/IT/Telecommunications]	16
Destruction of Cat	[Impounding – Cats]	7
Destruction of Dog	[Impounding – Dogs]	7
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out.	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18

D [continued]

Determining a development application for an extractive industry where the development has commenced or been carried out	[Extractive Industry]	19
Determining a development application for an extractive industry where the development has not commenced or been carried out	[Extractive Industry]	19
Determining a development application for heavy vehicle parking where it has commenced or been carried out	[Heavy Vehicle/Commercial Vehicle Parking]	19
Determining a development application for heavy vehicle parking where it has not commenced or been carried out	[Heavy Vehicle/Commercial Vehicle Parking]	19
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item "Extractive Industry Licensing" does not apply, where the change or the alteration, extension or change has commenced or been carried out	[Change of Use Application]	18
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item "Extractive Industry Licensing" does not apply, where the change or the alteration, extension or change has not commenced or been carried out	[Change of Use Application]	18
Determining an application for the renewal of a home occupation where the application is made after the approval has expired	[Home Occupation/Home Business Application]	18
Determining an application for the renewal of a home occupation where the application is made before the approval expires	[Home Occupation/Home Business Application]	18
Determining an application to amend or cancel development approval where value of development is less than \$92,000	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
Determining an application to amend or cancel development approval where value of development is more than or equal to \$92,000	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
Determining an initial application for approval where the home occupation has commenced	[Home Occupation/Home Business Application]	18
Determining an initial application for approval where the home occupation has not commenced	[Home Occupation/Home Business Application]	18
Development application for advertising signage where it has commenced or been carried out	[Advertising Signage]	19
Development application for advertising signage where it has not commenced or been carried out	[Advertising Signage]	19
Development application for Entry Statement or Estate signage where it has commenced or been carried out	[Advertising Signage]	19
Development application for Entry Statement or Estate signage where it has not commenced or been carried out	[Advertising Signage]	19
Development Assessment Panel Fee	[Development Assessment Panel (DAP) Applications]	20
Direct Debit (fortnightly)	[Full Membership]	30
Direct Debit (fortnightly)	[Gym + Swim Membership]	29
Direct Debit (fortnightly)	[Over 50's – Senior]	30
Direct Debit (fortnightly)	[Concession Gym Membership]	29
Direct Debit (fortnightly)	[Gym Membership]	29
Direct Debit (fortnightly)	[Gym + Group Fit Membership]	30
Direct Debit Pool Membership – Adult (fortnightly)	[Swimming Pool]	28
Direct Debit Pool Membership – Concession (fortnightly)	[Swimming Pool]	28
Dishonour Payment Administration Fee – Direct Debit	[Rates & Debtors]	5
Dishonoured Payment Administration Fee – Cheque Payment	[Rates & Debtors]	5
Dishwashers	[Large Appliances]	15
Domestic	[Construction and Demolition (C&D) Waste]	13
Domestic	[Treated Timber]	13
Domestic – 1 x 240L Bin (min. charge 0.25m³)	[Putrescible and Household Waste]	13
Domestic – 1 x 240L Bin (min. charge 0.25m³)	[Recyclable Cardboard]	14
Domestic – 1 x 240L Bin (min. charge 0.25m³)	[Domestic Co-mingled Recycling]	14

D [continued]

Domestic – 4 x 240L Bins	[Putrescible and Household Waste]	13
Domestic – 4 x 240L Bins	[Recyclable Cardboard]	14
Domestic – 4 x 240L Bins	[Domestic Co-mingled Recycling]	14
Domestic – over 1m ³	[Separated Scrap Metal including Wire]	17
Domestic – up to 1m ³ (4 x 240L Bins)	[Separated Scrap Metal including Wire]	17
Domestic – up to 300mm in diameter	[Greenwaste]	13
Donnybrook Football Club Grounds Rental	[Reserve – VC Mitchell Park]	26
Donnybrook Meeting Room Reduced Rate	[Meeting Room]	24
Donnybrook Meeting Room Standard Use	[Meeting Room]	24
Donnybrook Standpipe	[Sale of Standpipe Water]	33
Donnybrook/Capel Cricket Association Grounds Rental	[Reserve – Egan Park]	26
Double Niche (plus cost of plaque & inscription fee)	[Niche Wall]	22
Drum Muster eligible drums	[Empty Drums]	14
Dryers (wash dryers, centrifuges)	[Large Appliances]	15
Duplicating a tape, film or computer information	[Freedom of Information]	6

E

Each additional 30 centimetres	[Interment Fees (Depth greater than 1.8m)]	22
Each storey	[Application for Demolition Permit Class 2-9 (s.16(1))]	34
Egan Park Oval	[Reserve – Egan Park]	26
Egan Park Oval	[Reserve – Egan Park]	26
Engineering Supervision Fee	[Approval of Road & Drainage Plans for Subdivisions]	32
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	[Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.]	8
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	[Trespass in an unenclosed paddock or meadow of grass or of stubble]	9
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	[Trespass in other enclosed land]	9
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels	[Trespass in other unenclosed land]	9
Entire horses, mules, asses, camels, bulls or boars	[Impounded between 6am and 6pm]	8
Entire horses, mules, asses, camels, bulls or boars	[Impounded between 6pm and 6am]	8
Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years	[First 24 hours or part]	8
Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years	[Subsequently each 24 hours or part]	8
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years	[First 24 hours or part]	8
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years	[Subsequently each 24 hours or part]	8
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves	[For each 24 hours or part]	8
Events - Adult	[School Holiday Programs]	31
Events - Child	[School Holiday Programs]	31
Events - Family (2 adults 2 children or 1 adult 3 children)	[School Holiday Programs]	31
Events - Family additional child	[School Holiday Programs]	31
Executive Manager Operations	[In calculating an estimation the hourly rates of staff are -]	20

F

Family (1 adult and 3 children or 2 adults and 2 children)	[Roller skating includes skate hire]	31
Family Swim (2 adults 3 children or 1 adult 3 children)	[Swimming Pool]	28
Flat Display Panel Monitors (LCD, LED)	[Screens/IT/Telecommunications]	16
Flat Display Panel TVs (LCD, LED, Plasma)	[Screens/IT/Telecommunications]	16
FOI Application Fee	[Freedom of Information]	6
FOI Investigation Fee	[Freedom of Information]	6
FOI Photocopying Fee	[Freedom of Information]	6
Food Safety Service Charge – High Risk Premises	[Food Act 2008]	10
Food Safety Service Charge – High Risk Premises – externally audited	[Food Act 2008]	10

F [continued]

Food Safety Service Charge – Low Risk Premises	[Food Act 2008]	10
Food Safety Service Charge – Medium Risk Premises	[Food Act 2008]	10
For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins	[Donnybrook]	12
For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins	[Balingup]	13
For the hire, delivery, collection, and disposal of waste for up to 10 bins	[Donnybrook]	12
For the hire, delivery, collection, and disposal of waste for up to 10 bins	[Balingup]	12
Freezers	[Temperature Exchange Equipment]	16
Freezers - degassed	[Temperature Exchange Equipment]	16
Fridges - degassed (incl. combi-fridges)	[Temperature Exchange Equipment]	16
Fridges (incl. combi-fridges)	[Temperature Exchange Equipment]	16
Full Building	[Full Building – Standard Use]	24
Full Building	[Full Building – Standard Use]	24
Full Building	[Full Building – Reduced Rate]	24
Full Building	[Full Building – Reduced Rate]	24
Full Day	[Approved Community Group Functions – (Free Entry)]	27
Full Day	[Approved Community Group Functions – (Entry Fee Charged)]	27
Full Day	[Public Function – (Free Entry)]	27
Full Day	[Public Functions – (Entry Fee Charged)]	27
Function room only commercial	[Function Room]	28
Function room only community	[Function Room]	28
Function Room with Amenities, Kitchen & Alfresco	[Pavillion 2 – Standard Use – All Day]	26
Function Room with Amenities, Kitchen & Alfresco	[Pavillion 2 – Standard Use – Per Hour]	26
Function Room with Amenities, Kitchen & Alfresco	[Pavillion 2 – Reduced Rate – All Day]	26
Function Room with Amenities, Kitchen & Alfresco	[Pavillion 2 – Reduced Rate – Per Hour]	26

G

Game Consoles	[Screens/IT/Telecommunications]	15
Game/per team	[Centre Run Programs/Competitions]	30
Goats	[Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.]	9
Goats	[Trespass in an unenclosed paddock or meadow of grass or of stubble]	9
Goats	[Trespass in other enclosed land]	9
Goats	[Trespass in other unenclosed land]	9
Grader – Ordinary hours charge rate	[Private Works]	32
Grant of Right of Burial – Land 2.5m x 1.25m (plus administration fee)	[Grants of Right of Burial]	21
Grave for any child under 7 years	[Interment Fees (Depth to 1.8m)]	22
Grave for any stillborn child	[Interment Fees (Depth to 1.8m)]	22
Grave number plate	[Miscellaneous Cemetery Fees]	23
Ground Floor Toilets	[Pavillion 1 – Reduced Rate – Per Hour]	26
Ground Floor Toilets	[Pavillion 1 – Reduced Rate – All Day]	25
Ground Floor Toilets	[Pavillion 1 – Standard Use – All Day]	25
Ground Floor Toilets	[Pavillion 1 – Standard Use – Per Hour]	25
Group Fitness – Concession	[Casual Group Fitness]	30
Group Fitness – Membership Holders	[Casual Group Fitness]	30
Group Fitness Classes	[Casual Group Fitness]	30

H

Hire of sensory tent	[Community & Youth Development]	11
Hire Storage Room A (as per separate agreement)	[Storage Rooms]	24
Hire Storage Room B (as per separate agreement)	[Storage Rooms]	24
Home Changerooms & First Aid Room	[Pavillion 1 – Reduced Rate – Per Hour]	26
Home Changerooms & First Aid Room	[Pavillion 1 – Reduced Rate – All Day]	25
Home Changerooms & First Aid Room	[Pavillion 1 – Standard Use – All Day]	25
Home Changerooms & First Aid Room	[Pavillion 1 – Standard Use – Per Hour]	25
Hourly Rate	[Approved Community Group Functions – (Entry Fee Charged)]	27
Hourly Rate	[Public Function – (Free Entry)]	27
Hourly Rate	[Public Functions – (Entry Fee Charged)]	27
Hourly rate/minimum charge 2 hours	[Public Building assessments (including events)]	11
Hourly Rates	[Approved Community Group Functions – (Free Entry)]	27
Household Heating & Ventilation (eg. hoods, ventilators, space heaters)	[Temperature Exchange Equipment]	16

H [continued]

Household Luminaires (incl. household incandescent fittings)	[Lighting/Lamps]	15
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I

Impounding Fee	[Impounding – Dogs]	6
Impounding Fee	[Impounding – Cats]	7
Initial Application Fee	[Outdoor Eating Areas Local Law]	10
Initial inspection (including re-inspection) up to a max \$312.00 (r.53A(2))	[Swimming Pool Barrier Inspections]	36
Initial licence (excluding development application fee)	[Application for Extractive Industry Licence (Shire of Donnybrook Balingup Extractive Industry Local Law)]	21
Inspection every 4 years. Cost for the service, up to \$78.00/year (r.53A(3))	[Swimming Pool Barrier Inspections]	36
Inspection of Premises on Request	[General]	10
Installation fee for third party banners up to 10 banners	[Third Party Banner Installation]	32
Installation of signage	[Tourist & Directional Signs]	21
Installing of Fire Breaks – Contract Works	[Firebreaks]	6
Instalment Administration Fee	[Rates & Debtors]	5
Instalment Interest	[Rates & Debtors]	5
Interment not in usual hours (as prescribed by Local Law, Monday to Friday)	[Interment - Other]	22
Interment of Ashes	[Bush Memorial Site]	23
Interment of cremated ashes by Council staff	[Interment Fees (Depth to 1.8m)]	22
Interment without due notice (as prescribed in Local Law)	[Interment - Other]	22
Issuing a Permit to use Apparatus	[Application for Installation of Effluent Disposal System]	9
Issuing final demand	[Fines Enforcement Fees]	6

J

Jim McDonald Oval Kirup	[Other Reserves]	27
Jim McDonald Oval Kirup	[Other Reserves]	27
Junior	[Roller skating includes skate hire]	31
Junior Club Competition – 4-14 years old inclusive (per court)	[Stadium/Competition Hire]	30
Junior Club Training (per court)	[Stadium/Competition Hire]	30

K

Kennel Application Fee	[Kennel Licensing – Dogs]	6
Kennel License & Renewal	[Kennel Licensing – Dogs]	6
Kennel Transfer Fee	[Kennel Licensing – Dogs]	6
Kitchen	[Pavillion 1 – Reduced Rate – Per Hour]	25
Kitchen	[Pavillion 1 – Reduced Rate – All Day]	25
Kitchen	[Kitchen – Standard Use]	23
Kitchen	[Kitchen – Standard Use]	23
Kitchen	[Kitchen – Reduced Rate]	23
Kitchen	[Kitchen – Reduced Rate]	24
Kitchen	[Kitchen – Standard Use]	24
Kitchen	[Kitchen – Standard Use]	24
Kitchen	[Kitchen – Reduced Rate]	24
Kitchen	[Kitchen – Reduced Rate]	24
Kitchen	[Pavillion 1 – Standard Use – All Day]	25
Kitchen	[Pavillion 1 – Standard Use – Per Hour]	25
Kitchen (e.g. large furnaces, ovens, cooking equipment)	[Large Appliances]	15
Kitchen hire	[Function Room]	28

L

Lamps (e.g. pocket, Christmas, excl. LED & incandescent)	[Lighting/Lamps]	15
Lane Hire – Commercial	[Lane Hire]	28
Lane Hire – Community	[Lane Hire]	28
Langley Villas - 1 Bedroom Unit	[Bond]	12
Langley Villas - 2 Bedroom Unit	[Bond]	12

L [continued]

Langley Villas – 1 Bedroom unit – includes rent assistance	[Rent]	12
Langley Villas – 2 Bedroom unit – includes rent assistance	[Rent]	12
Laptops (incl. tablets)	[Screens/IT/Telecommunications]	16
Late arrival at Cemetery gates	[Interment - Other]	22
Late fee for an Application for a non Complying Event Made Less than 60 days Prior to the Event	[Environmental Protection (Noise Regulation) Act 1986]	11
Late Payment Fee – Food Safety Service Charge	[Food Act 2008]	10
Learn to swim – 1 child / 9 week term	[Swimming Lessons]	28
Learn to swim – 2 children or toddler / 9 week term	[Swimming Lessons]	28
Learn to swim – 3 children or toddler / 9 week term	[Swimming Lessons]	28
Learn to swim – Private / 9 week term	[Swimming Lessons]	28
LED Lamps (incl. retrofit LED lamps & household LED luminaires)	[Lighting/Lamps]	15
Library Member	[Computer Access (Including Internet)]	28
Licence Extension	[Application for Extractive Industry Licence (Shire of Donnybrook Balingup Extractive Industry Local Law)]	21
Licence Fee – Annual	[Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)]	11
Licence Fee – Daily	[Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)]	11
Licence Fee – Monthly	[Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)]	11
Licence Fee – Weekly (Continuous Week)	[Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)]	11
Licence of a Morgue	[Health Local Laws 1999]	11
Licence Transfer	[Application for Extractive Industry Licence (Shire of Donnybrook Balingup Extractive Industry Local Law)]	21
Lifetime	[Unsterilised Dog]	6
Lifetime	[Sterilised Dog]	6
Lifetime	[Sterilised]	7
Lighting Towers – Multi Sports Surface	[Reserve – VC Mitchell Park]	26
Lighting Towers – Oval	[Reserve – VC Mitchell Park]	26
Lighting Towers – Tennis Courts inc 2 courts	[Reserve – VC Mitchell Park]	26
Liquor Consumed	[All Venues - Hire Bonds]	23
Loader – Ordinary hours charge rate	[Private Works]	32
Local Government Application Fee	[Application for Installation of Effluent Disposal System]	9
Local Government Fee	[Development Assessment Panel (DAP) Applications]	19
Local Government Report Fees	[Application for Installation of Effluent Disposal System]	9
Long Stay Sites	[Caravan Parks & Camping Grounds Act 1995]	10

M

Major Event – Stadium & Kitchen	[Function Room]	28
Making a search in register (min. charge 1 hour)	[Miscellaneous Cemetery Fees]	23
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	[Impounded between 6am and 6pm]	8
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	[Impounded between 6pm and 6am]	8
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	[First 24 hours or part]	8
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs	[Subsequently each 24 hours or part]	8
Materials (e.g. Metal, Sand, Gravel, Catemul etc)	[Private Works]	32
Mattress	[Mattresses (max. 3)]	17
Mausoleum – Site fee per m2 of rate equivalent to normal grave site	[Plot Fees]	21
Max. 1mtr long & single line writing on both sides with reflective backing (excludes installation)	[Tourist & Directional Signs]	21
Mezzanine Area	[Other]	31
Minninup Cottages - 1 Bedroom Unit	[Bond]	12
Minninup Cottages – 1 Bedroom unit – includes rent assistance	[Rent]	12
Mobile Phones (incl. smartphones, pagers)	[Screens/IT/Telecommunications]	16
Monumental Masons annual licence fee	[Licence Fees]	23
Monumental Masons licence – single fee	[Licence Fees]	23
more than \$2.5 million but not more than \$5 million	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18

M [continued]

more than \$21.5 million	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
more than \$5 million but not more than \$21.5 million	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
more than \$50,000 but not more than \$500,000	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
more than \$500,000 but not more than \$2.5 million	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
more than 195 lots	[Providing a subdivision clearance for -]	19
more than 5 lots but not more than 195 lots	[Providing a subdivision clearance for -]	19
Multi-Purpose Room 1 (Siren Room)	[Pavillion 1 – Reduced Rate – Per Hour]	25
Multi-Purpose Room 1 (Siren Room)	[Pavillion 1 – Reduced Rate – All Day]	25
Multi-Purpose Room 1 (Siren Room)	[Pavillion 1 – Standard Use – All Day]	25
Multi-Purpose Room 1 (Siren Room)	[Pavillion 1 – Standard Use – Per Hour]	25
Multi-Purpose Room 2 (Overlooking Tennis)	[Pavillion 1 – Reduced Rate – Per Hour]	26
Multi-Purpose Room 2 (Overlooking Tennis)	[Pavillion 1 – Reduced Rate – All Day]	25
Multi-Purpose Room 2 (Overlooking Tennis)	[Pavillion 1 – Standard Use – All Day]	25
Multi-Purpose Room 2 (Overlooking Tennis)	[Pavillion 1 – Standard Use – Per Hour]	25

N

No Liquor Consumed	[All Venues - Hire Bonds]	23
Non standard requests, requests for larger or multiples signs	[Tourist & Directional Signs]	21
Non-Member Library (1st hour free)	[Computer Access (Including Internet)]	28
not more than \$50,000	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
not more than 5 lots	[Providing a subdivision clearance for -]	19
Notification Fee (all premises types)	[Food Act 2008]	10
Notification of a Skin Penetration Premises	[General]	10

O

Of a child under seven years of age	[Re-opening Fees]	22
Officer Travel (plus Officer Time)	[Officer Charge Rates]	36
One-off Direct Debit Fee on top of all Fortnightly payments	[Gym Membership]	29
Optional Bin – Organics	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Optional Bin – Recycling	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Optional Bin – Rubbish (Fortnightly)	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Optional Bin – Rubbish (Weekly)	[Kerbside Waste Collection Services (240L Mobile Bins)]	12
Ordinary grave for an adult	[Interment Fees (Depth to 1.8m)]	22
Ordinary grave for an adult	[Re-opening Fees]	22
Other additional advertising/notification expenses (including newspaper advertisements) to be invoiced	[Minimum general advertising/notification cost for all applications -]	20
Other Cooling (e.g. dehumidifiers, heat pump dryers) over 40 pages	[Temperature Exchange Equipment]	17
	[Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies]	21
Over 500 people	[Public Buildings (including events) – Application Fee – Commercial undertaking i.e. ticket sales]	11
Over 500 people	[Public Buildings (including events) – Application Fee – Community undertaking i.e. free entry]	11
Overflow Site	[Caravan Parks & Camping Grounds Act 1995]	10

P

Park Home – Licence Approval Fee	[Park Home & Annexe Licenses – Reg30(1) & 34(1)(b)(ii)]	10
Part 1: Request for written planning advice for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	[Land Administration]	20
Part 2: Initiation request for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	[Land Administration]	20
Pensioners	[Other]	6

P [continued]

Pensioners	[Other]	7
Per litre above 20L, to a maximum of 200L	[Motor Oil]	14
Per Student / Class Centre	[In Term Swimming]	29
Per vehicle	[Vehicle Bodies]	14
Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls – BYO	[Other]	27
Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls – Sale of alcohol	[Other]	27
Permission to erect a headstone or kerbing	[Headstones and Monuments]	22
Permission to erect a monument	[Headstones and Monuments]	22
Permission to erect a nameplate	[Headstones and Monuments]	22
Permission to erect memorial plaque & plinth	[Headstones and Monuments]	22
Permit Fee	[Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)]	11
Persons accompanying disabled swimmer – Free	[Swimming Pool]	28
Pet Bond - Langley Villas and Minninup Cottages	[Bond]	12
Pick up Cat	[Impounding – Cats]	7
Pick up Dog	[Impounding – Dogs]	6
Pigs of any description	[For each 24 hours or part]	8
Pigs of any description	[Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.]	8
Pigs of any description	[Trespass in an unenclosed paddock or meadow of grass or of stubble]	9
Pigs of any description	[Trespass in other enclosed land]	9
Pigs of any description	[Trespass in other unenclosed land]	9
Placement of Ashes	[Other]	22
Planning and other Officer	[In calculating an estimation the hourly rates of staff are -]	20
Planning bond (only as agreed by the Shire)	[Other]	21
Planning bond administration fee	[Other]	21
Planning research fee (min charge 1 hour)	[Information Requests and General Planning Administration]	20
Pool Inflatables Hire	[Swimming Pool]	28
Postage	[Sale of History Books]	6
Power provided - Single Phase (per outlet)	[Reserve – Egan Park]	26
Power provided - Single Phase (per outlet)	[Other Reserves]	27
Power provided - Three Phase (per outlet)	[Reserve – Egan Park]	26
Power provided - Three Phase (per outlet)	[Other Reserves]	27
Power provided – Single Phase (per outlet)	[Reserve – VC Mitchell Park]	26
Power provided – Three Phase (per outlet)	[Reserve – VC Mitchell Park]	26
Pre-need Grant of Right of Burial (plus administration fee)	[Grants of Right of Burial]	21
Pre-need purchase of Double Niche	[Niche Wall]	22
Pre-need purchase of Single Niche	[Niche Wall]	22
Preparing Enforcement Certificate	[Fines Enforcement Fees]	6
Preston Village (2 Bedroom Unit)	[Preston Village]	12
Preston Village Entry Administration Fee	[Preston Village]	12
Preston Village Exit Administration Fee	[Preston Village]	12
Preston Village Hall Hire	[Preston Village]	12
Preston Village Hall Kitchen Hire	[Preston Village]	12
Principal Planner or other Principal Officer (relevant to request)	[In calculating an estimation the hourly rates of staff are -]	20
Printers (e.g. scanners, multifunctionals, faxes)	[Screens/IT/Telecommunications]	16
Professional Cooling (e.g. large air conditioners, cooling displays)	[Temperature Exchange Equipment]	17
Professional Heating & Ventilation (excl. cooling equipment)	[Temperature Exchange Equipment]	16
Professional IT (eg. servers, routers, data storage, copiers)	[Screens/IT/Telecommunications]	16
Professional Luminaires (offices, public space, industry)	[Lighting/Lamps]	15
Professional Medical (e.g. hospital, dentist, diagnostics)	[Medical Devices]	15
Professional Officer	[Officer Charge Rates]	36
Provision of a Zoning Certificate	[Information Requests and General Planning Administration]	20
Provision of written planning advice	[Information Requests and General Planning Administration]	20
Purchase tip pass – 16 coupons	[Tip Passes]	13

Q

Quantities between 0.01m ³ – 0.5m ³ (maximum amount accepted)	[Asbestos (DWMF Only – wrapped)]	14
Quantities up to 0.01m ³ or less than 1m ²	[Asbestos (DWMF Only – wrapped)]	14

R

R Code Assessment Fee	[Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -]	18
Racquet and Shuttlecock/Pickleball Hire	[Badminton/Pickleball – casual game]	31
Rams, wethers, ewes, lambs or goats	[For each 24 hours or part]	8
Rate Notice Reprint	[Rates & Debtors]	5
Rates Penalty Interest	[Rates & Debtors]	5
Re-inspection fees (charged at the Shire's discretion)	[Other]	21
Re-useable Intact Pallets (broken charged as Putrescible & Household Waste)	[Greenwaste]	14
Reduced Rate	[Room Hire – Seminar Room]	27
Reduced Rate	[Room Hire – Meeting Room]	28
Refundable bond	[Community & Youth Development]	11
Reg 13 - Application for Approval of a Noise Management Plan	[Environmental Protection (Noise Regulation) Act 1986]	11
Reg 18 – Application for approval by CEO of a non-complying Event	[Environmental Protection (Noise Regulation) Act 1986]	11
Registration after 31 May in any year, for that registration year	[Other]	6
Registration after 31 May in any year, for that registration year	[Other]	7
Registration Fee – Low Risk Premises	[Food Act 2008]	10
Registration Fee – Medium/High Risk Premises	[Food Act 2008]	10
Registration of Infringement Notice	[Fines Enforcement Fees]	6
Registration of Lodging House	[Health Local Laws 1999]	11
Reissuing of documentation / permits / certificates	[General]	10
Removal of Ashes	[Other]	22
Renewal of a temporary residential accommodation	[Temporary Residential Accommodation]	10
Renewal of Grant of Right of Burial	[Grants of Right of Burial]	21
Replacement cat tag	[Cats – Other]	7
Replacement dog tag	[Dogs – Other]	7
Replacement number plate & installation	[Rural Road Number Plate]	31
Replying to a property settlement questionnaire	[Information Requests and General Planning Administration]	20
Retrieval and Copying of Health Plans	[General]	10
Royalty payment	[Private Works]	32

S

Saturdays, Sundays and public holidays	[Interment - Other]	22
Sec.39 – Liquor Control Act 1988 Certificate of Local Health Authority	[Liquor Licensing]	10
Second inscription – Admin Fee & Fixing (plus cost of inscription)	[Niche Wall]	22
Senior Administration Officer	[Officer Charge Rates]	36
Senior Club Competition –15 years and over (per team)	[Stadium/Competition Hire]	30
Senior Club Training (per court)	[Stadium/Competition Hire]	30
Serviced Bar (accessed from Community Room)	[Pavillion 1 – Reduced Rate – Per Hour]	25
Serviced Bar (accessed from Community Room)	[Pavillion 1 – Reduced Rate – All Day]	25
Serviced Bar (accessed from Community Room)	[Pavillion 1 – Standard Use – All Day]	25
Serviced Bar (accessed from Community Room)	[Pavillion 1 – Standard Use – Per Hour]	25
Settlement Agent Rating Account Enquiry – Rates Only	[Rates & Property Information Search Fees]	5
Settlement Agent Rating Account Enquiry – Rates, Orders & Requisitions	[Rates & Property Information Search Fees]	5
Sheep of any description	[Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.]	8
Sheep of any description	[Trespass in an unenclosed paddock or meadow of grass or of stubble]	9
Sheep of any description	[Trespass in other enclosed land]	9
Sheep of any description	[Trespass in other unenclosed land]	9
Shire Special Series Number Plates – DoT Fee Portion	[Special Series Number Plates]	5

S [continued]

Shire Special Series Number Plates – Shire Administration	[Special Series Number Plates]	5
Short Stay Sites and Transit Camps	[Caravan Parks & Camping Grounds Act 1995]	10
Shower	[Swimming Pool]	28
Single licence (other than funeral director)	[Licence Fees]	23
Single Niche (plus cost of plaque & inscription)	[Niche Wall]	22
Site fee (maximum two persons)	[Powered Caravan Site]	32
Site fee (maximum two persons)	[Unpowered Caravan Site]	32
Site fee (maximum two persons)	[Powered Camping]	33
Site fee (maximum two persons)	[Unpowered Camping]	33
Site fee (maximum two persons)	[Powered Site]	33
Site fee (maximum two persons)	[Unpowered Site]	33
Site only	[Bush Memorial Site]	23
Skilled Administration Officer	[Officer Charge Rates]	36
Small Household Batteries	[Batteries]	17
Small IT (e.g. routers, mice, keyboards, external drives & accessories)	[Screens/IT/Telecommunications]	16
Special Arrangement / Direct Debit Plan Annual Fee	[Rates & Debtors]	5
Special Lamps (e.g. professional mercury, high & low pressure sodium)	[Lighting/Lamps]	15
Squash Court	[Squash]	31
Squash Racquet & Ball hire	[Squash]	31
Standard Use	[Room Hire – Seminar Room]	27
Standard Use	[Room Hire – Meeting Room]	27
Standpipe Swipe Card purchase	[Sale of Standpipe Water]	33
Station Square	[Other Reserves]	27
Station Square	[Other Reserves]	27
Straight Tube Fluorescent Lamps	[Lighting/Lamps]	15
Strength for life	[Strength for Life Program]	30
Supply & Installation	[Rural Road Number Plate]	31
Sustenance	[Impounding – Dogs]	7
Sustenance	[Impounding – Cats]	7
SW Football League Game Day	[Reserve – VC Mitchell Park]	26
Swimming Club – Junior	[Swimming Pool]	28
Swimming Holiday Program (5-days)	[Swimming Lessons]	28
Swipe Card – 24 Hour Gym Access (One-Off Fee – Members Only)	[Gym Membership]	29

T

Team Nomination – Senior	[Centre Run Programs/Competitions]	30
Telecom (eg. cordless phones, answering machines)	[Screens/IT/Telecommunications]	16
Temporary Licence – Pro rata as per regs with (minimum fee)	[Caravan Parks & Camping Grounds Act 1995]	10
Tiny Tots – 1 child/9 week term	[Swimming Lessons]	28
Tractor – Ordinary hours charge rate	[Private Works]	32
Tractor & Slasher, Ride-on Mower – Ordinary hours charge rate	[Private Works]	32
Transfer of Form of Grant of Right of Burial – or issue of Copy of Grant	[Grants of Right of Burial]	21
Transfer of Licence	[Caravan Parks & Camping Grounds Act 1995]	10
Truck	[Tyres (max. 5)]	15
Trucks 13/14 tonne – Ordinary hours charge rate	[Private Works]	32
Trucks 3 tonne – Ordinary hours charge rate	[Private Works]	32

U

Umpire Room 1 or 2	[Pavillion 1 – Reduced Rate – Per Hour]	26
Umpire Room 1 or 2	[Pavillion 1 – Reduced Rate – All Day]	25
Umpire Room 1 or 2	[Pavillion 1 – Standard Use – All Day]	25
Umpire Room 1 or 2	[Pavillion 1 – Standard Use – Per Hour]	25
Unauthorised Class 1 – 10 buildings	[Certificate of Building Compliance – Discretionary service]	34
Uncertified Application for Class 1 or Class 10 Building Permit (s.16(1))	[Uncertified Application for Class 1 or Class 10 Building Permit (s.16(1))]	33
Undertaker's annual licence fee	[Licence Fees]	23
Undertaker's single licence fee for one interment	[Licence Fees]	23
Up to 20L	[Motor Oil]	14
Up to 500 people	[Public Buildings (including events) – Application Fee – Commercial undertaking i.e. ticket sales]	11

Fee Name	Parent Name	Page
U [continued]		
Up to 500 people	[Public Buildings (including events) – Application Fee – Community undertaking i.e. free entry]	11
Use of kitchen	[Room Hire – Seminar Room]	27
Use of kitchen	[Room Hire – Meeting Room]	28
V		
Value of work over \$45,000 – 0.137%	[Building Permit]	35
Value of work over \$45,000 – 0.137%	[Demolition Permit]	35
Value of work over \$45,000 – 0.274%	[Occupancy Permit/Building Approval Certificate Unauthorised Building Work (s. 51)]	36
Value of work under \$45,000	[Building Permit]	35
Value of work under \$45,000	[Demolition Permit]	35
Value of work under \$45,000	[Occupancy Permit/Building Approval Certificate Unauthorised Building Work (s. 51)]	35
VC Mitchell Park – Multi Sports Surface	[Reserve – VC Mitchell Park]	26
VC Mitchell Park Oval	[Reserve – VC Mitchell Park]	26
VC Mitchell Park Oval	[Reserve – VC Mitchell Park]	26
Vehicle Batteries	[Batteries]	17
Vehicle Impound Fee	[Impounding Fees – Vehicles]	9
Vehicle Towing Administration Fee	[Impounding Fees – Vehicles]	9
Vehicle Towing Fee	[Impounding Fees – Vehicles]	9
Vibrating Roller – Ordinary hours charge rate	[Private Works]	32
W		
Washing Machines (incl. combined dryers)	[Large Appliances]	15
Water Sampling Collection for Laboratory Analysis	[Water Sampling Charges]	9
Wethers, ewes, lambs, goats	[Impounded between 6am and 6pm]	8
Wethers, ewes, lambs, goats	[Impounded between 6pm and 6am]	8
Wethers, ewes, lambs, goats	[First 24 hours or part]	8
Wethers, ewes, lambs, goats	[Subsequently each 24 hours or part]	8
Where removal of footings is necessary according to the time required	[Re-opening Fees]	22
Where the Shire of Donnybrook/Balingup did not provide the Certificate of Design Compliance	[Certificate of Construction Compliance – Discretionary service]	34
Where the Shire of Donnybrook/Balingup provided the Certificate of Design Compliance	[Certificate of Construction Compliance – Discretionary service]	34
Working Dogs	[Other]	6
Written Health Advice (Inc Settlement Agents)	[General]	10
Other		
\$121.00 minimum charge	[Application for Occupancy Permit unauthorised worked has been done (s.51(2))]	35
\$121.00 minimum charge	[Application for Building Approval Certificate where unauthorised work has been done (s.51(3))]	35