

Asset Management Plan Vehicles

2026/27



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Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;

- a) Essential new vehicles.
- b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to undertake services to its community. The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Price Indexing

Forward estimates for price increases are estimates a rate of 3.50% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates**Source**

Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2026/27

CONSOLIDATED SUMMARY

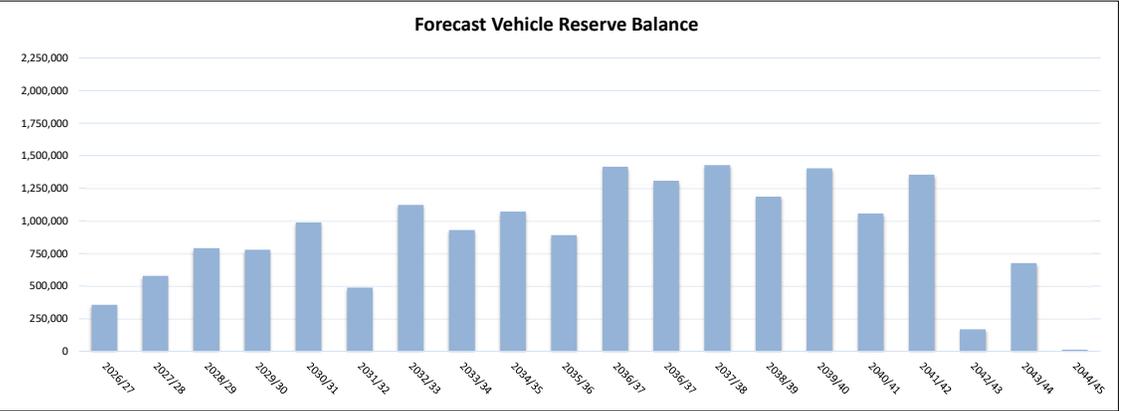
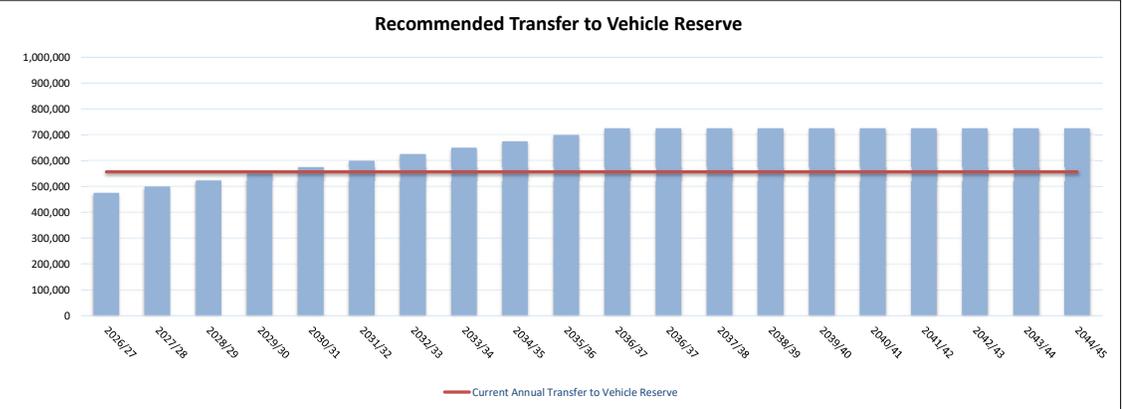
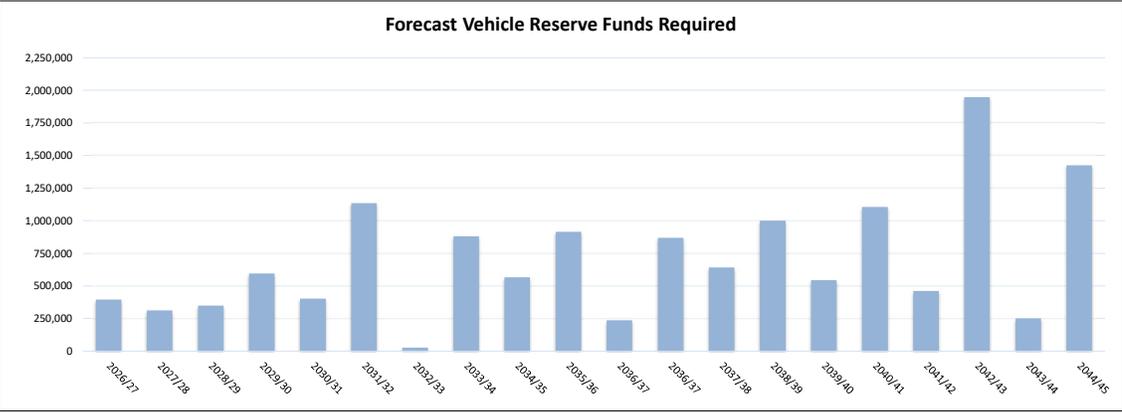
				1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE													
Plant #	Rego	Type	Description										
Replacement													
P5X	D8 5	Band A - Executive	CEO	93,150	0	0	0	106,892	0	0	0	122,661	0
P463X	D8 463	Band A - Executive	Director Finance & Community	0	0	0	0	83,138	0	0	0	0	98,742
P15X	D8 15	Band A - Executive	Director Operations	0	74,986	0	0	83,138	0	0	0	92,177	0
P2222X	D8 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	60,979	0	0	0	0	0	72,424	0
P009X	D8 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	63,114	0	0	0	0	74,959	0
P8887X	D8 8887	Band C - Manager	Manager Financial Services	0	0	44,349	0	0	0	0	0	52,672	0
P8891X	D8 8891	Band C - Manager	Manager Recreation Centre and Library Services	0	42,849	0	0	0	49,170	0	0	0	56,424
P8893X	D8 8893	Band C - Manager	Manager Development Services	0	42,849	0	0	0	49,170	0	0	0	56,424
P8894X	D8 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	38,805	0	0	0	0	0	46,088	0
P252X	D8 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	38,805	0	0	0	0	0	46,088	0
P631X	D8 631	Band D - Principal / Supervisor	Principal Building Surveyor	36,225	0	0	0	0	43,024	0	0	0	0
P112X	D8 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	48,205	0	0	53,446	0	0	0	59,256	0
P8250X	D8 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	38,805	0	0	43,024	0	0	47,701	0
P346X	D8 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	40,163	0	0	0	0	46,088	0
P4647X	D8 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	44,349	0	0	0	0	0	52,672	0
P102X	D8 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	47,507	0	0	0	0	56,424
P8329X	D8 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	41,400	0	0	0	0	49,170	0	0	0	0
P117X	D8 117	Utility - Works	Utility - 4 x 2	0	0	0	0	47,507	0	0	0	0	56,424
P646X	D8 646	Utility - Works	Utility - 4 x 2	41,400	0	0	0	0	49,170	0	0	0	0
P419X	D8 419	Utility - Works	Utility - 4 x 2	0	42,849	0	0	0	0	50,891	0	0	0
P8948X	D8 8948	Utility - Works	Utility - Works	0	0	44,349	0	0	0	0	0	52,672	0
P4517X	D8 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	D8 2462	Plant - Works	Grader	0	0	0	0	0	528,580	0	0	0	0
P2201X	D8 2201	Plant - Works	Loader	0	0	0	415,690	0	0	0	0	0	0
P1250X	D8 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	510,989
P754X	D8 754	Plant - Works	Backhoe	0	0	0	0	0	305,347	0	0	0	0
P4550X	D8 4550	Plant - Works	Maintenance Truck (Tip Trailer)	0	0	0	0	0	136,134	0	0	0	0
P1149X	D8 1149	Plant - Works	Truck - Tipper	0	249,462	0	0	0	0	0	0	0	328,493
P4170X	D8 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	328,493
P2134X	D8 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	170,184	0	0	0	0	0
P4050X	D8 4050	Plant - Works	Prime Mover	0	0	0	0	0	0	0	323,007	0	0
P799X	D8 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	0	140,378
POTHER	D8 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	50,427	0	0
P008X	D8 008	Plant - Works	Roller - Multi Tyred	0	0	0	273,168	0	0	0	0	0	0
P2114X	D8 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	231,693	0	0
P4806X	D8 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	163,548	0	0
P1027X	D8 1027	Plant - Works	Tractor	128,547	0	0	0	0	0	0	0	169,272	0
P193X	D8 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	86,064	0	0	95,421	0	0	105,795	0
P506X	D8 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	86,064	0	0	95,421	0	0	105,795	0
P898X	D8 898	Plant - Works	Ride on Mower (zero turn)	0	39,635	0	0	43,944	0	0	0	48,722	0
P271X	D8 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	0	64,056	0
POTHER	D8 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	D8 6083	Trailer	Trailer - Cement Mixer	0	3,548	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	D8 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	D8 6292	Trailer	Trailer - Tandem Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	D8 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	D8 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	D8 18228	Trailer	Trailer - Low Loader Float	210,105	0	0	0	0	0	0	0	0	0
POTHER	D8 5830	Trailer	Trailer - Box (Mowers)	0	0	0	17,815	0	0	0	0	0	0
POTHER	D8 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	17,815	0	0	0	0	0	0
POTHER	D8 18066	Trailer	Trailer - Box	0	5,544	0	0	0	0	0	0	0	0
POTHER	D8 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	D8 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	6,146	0	0	0	0	0
POTHER	D8 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	19,720	0	0	0	0
POTHER	D8 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	9,219	0	0	0	0	0
POTHER	D8 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	6,361	0	0	0	0
POTHER	D8 18103	Trailer	Trailer	0	2,772	0	0	0	0	0	0	0	0
POTHER	D8 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	7,761	0	0	0	0	0	0	0	0
P92X	D8 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	76,884	0	0	85,243	0	0	94,510	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total - Replacement				550,827	560,459	559,453	827,766	651,123	1,554,956	50,891	1,401,592	861,072	1,492,413
New Vehicles													
Nil	Nil	Nil	Nil	0	0	0	0	0	0	0	0	0	0
Total - New Plant				0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE				550,827	560,459	559,453	827,766	651,123	1,554,956	50,891	1,401,592	861,072	1,492,413
FUNDING													
Reserve Funds				393,947	311,623	348,958	595,800	401,592	1,134,254	25,446	879,614	566,318	916,057
Borrowings				0	0	0	0	0	0	0	0	0	0
Sale Revenue				156,880	248,836	210,496	231,966	249,531	420,702	25,446	521,978	294,754	576,357
TOTAL FUNDING				550,827	560,459	559,453	827,766	651,123	1,554,956	50,891	1,401,592	861,072	1,492,413
TOTAL GENERAL FUNDS REQUIRED				0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2026/27

VEHICLE RESERVE FUND SUMMARY

			1	2	3	4	5	6	7	8	9	10	
			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
RESERVE													
Plant #	Rego	Description											
Replacement													
PSX	DB 5	Band A - Executive	CEO	51,750	0	0	0	59,384	0	0	0	68,145	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	41,569	0	0	0	0	49,371
P15X	DB 15	Band A - Executive	Director Operations	0	37,493	0	0	41,569	0	0	46,088	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	27,718	0	0	0	0	32,920	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	28,688	0	0	0	0	34,072	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	16,631	0	0	0	0	19,752	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Serv	0	16,068	0	0	0	18,439	0	0	0	21,159
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	16,068	0	0	0	18,439	0	0	0	21,159
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	16,631	0	0	0	0	19,752	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	16,631	0	0	0	0	19,752	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	15,525	0	0	0	0	18,439	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	21,425	0	0	23,754	0	0	26,336	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	16,631	0	0	18,439	0	0	20,443	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	17,213	0	0	0	19,752	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	22,174	0	0	0	0	26,336	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	23,754	0	0	0	0	28,212
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	20,700	0	0	0	0	24,585	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	23,754	0	0	0	0	28,212
P646X	DB 646	Utility - Works	Utility - 4 x 2	20,700	0	0	0	0	24,585	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	21,425	0	0	0	0	25,446	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	44,349	0	0	0	0	26,336	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	436,386	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	327,801	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	364,992
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	239,825	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenance Truck (Tip Trailer)	0	0	0	0	0	103,055	0	0	0	0
P1149X	DB 1149	Plant - Works	Truck - Tipper	0	153,003	0	0	0	0	0	0	0	201,476
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	201,476
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	141,912	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Plant - Works	0	0	0	0	0	0	0	241,233	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	106,524	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	0	36,798	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	190,030	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	170,362	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	102,217	0	0
P1027X	DB 1027	Plant - Works	Tractor	80,342	0	0	0	0	0	0	0	105,795	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	68,851	0	0	76,337	0	0	84,636	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	68,851	0	0	76,337	0	0	84,636	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	28,923	0	0	32,068	0	0	35,554	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	56,424	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	2,971	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandem Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	204,930	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	16,034	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	16,034	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	4,934	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	5,532	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	17,748	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	8,297	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	5,662	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	2,162	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	7,151	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	50,491	0	0	55,980	0	0	62,066	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Vehicles													
N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED				393,947	311,623	348,958	595,800	401,592	1,134,254	25,446	879,614	566,318	916,057
Annual Reserve Transfer Allocation				475,000	500,000	525,000	550,000	575,000	600,000	625,000	650,000	675,000	700,000
Interest Earnings				35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
RESERVE SURPLUS (DEFICIT)				356,176	579,553	790,595	779,795	988,204	488,950	1,123,504	928,890	1,072,572	891,515



Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2026/27

BORROWINGS SUMMARY

			1	2	3	4	5	6	7	8	9	10
			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
BORROWINGS												
Plant #	Rego	Description										
Replacement												
P5X	DB 5	Band A - Executive	CEO	0	0	0	0	0	0	0	0	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	0	0	0	0	0
P15X	DB 15	Band A - Executive	Director Operations	0	0	0	0	0	0	0	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	0	0	0	0	0	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	0	0	0	0	0	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Services	0	0	0	0	0	0	0	0	0
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	0	0	0	0	0	0	0	0
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	0	0	0	0	0	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	0	0	0	0	0	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	0	0	0	0	0	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	0	0	0	0	0	0	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	0	0	0	0	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	0	0	0	0	0	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	0	0	0	0	0
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	0	0	0	0	0	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	0	0	0	0	0
P646X	DB 646	Utility - Works	Utility - 4 x 2	0	0	0	0	0	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	0	0	0	0	0	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	0	0	0	0	0	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenance Truck (Tip Trailer)	0	0	0	0	0	0	0	0	0
P1140X	DB 1149	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Prime Mover	0	0	0	0	0	0	0	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	0	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	0	0
P1027X	DB 1027	Plant - Works	Tractor	0	0	0	0	0	0	0	0	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	0	0	0	0	0	0	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	0	0	0	0	0	0	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandem Wheel (Water Tank)	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	0	0	0	0	0	0	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A								
New Vehicles												
N/A	N/A	N/A		0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED				0								

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2026/27

SALE REVENUE SUMMARY

				1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Sale Revenue													
Plant #	Rego	Type	Description										
Replacement													
PSX	DB 5	Band A - Executive	CEO	41,400	0	0	0	47,507	0	0	0	54,516	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	41,569	0	0	0	0	49,371
P15X	DB 15	Band A - Executive	Director Operations	0	37,493	0	0	41,569	0	0	46,088	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	33,262	0	0	0	0	39,504	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	34,426	0	0	0	0	40,887	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	27,718	0	0	0	0	32,920	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Services	0	26,781	0	0	0	30,731	0	0	0	35,265
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	26,781	0	0	0	30,731	0	0	0	35,265
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	22,174	0	0	0	0	26,336	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	22,174	0	0	0	0	26,336	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	20,700	0	0	0	0	24,585	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	26,781	0	0	29,692	0	0	32,920	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	22,174	0	0	24,585	0	0	27,258	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	22,950	0	0	0	26,336	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	22,174	0	0	0	0	26,336	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	23,754	0	0	0	0	28,212
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	20,700	0	0	0	0	24,585	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	23,754	0	0	0	0	28,212
P646X	DB 646	Utility - Works	Utility - 4 x 2	20,700	0	0	0	0	24,585	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	21,425	0	0	0	0	25,446	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	0	0	0	0	0	26,336	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	92,194	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	87,889	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	145,997
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	65,522	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenance Truck (Tip Trailer)	0	0	0	0	0	33,079	0	0	0	0
P1149X	DB 1149	Plant - Works	Truck - Tipper	0	96,458	0	0	0	0	0	0	0	127,017
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	127,017
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	28,273	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Prime Mover	0	0	0	0	0	0	0	81,774	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	33,854	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	13,629	0	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	83,138	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	61,330	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	61,330	0	0
P1027X	DB 1027	Plant - Works	Tractor	48,205	0	0	0	0	0	0	0	63,477	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	17,213	0	0	19,084	0	0	21,159	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	17,213	0	0	19,084	0	0	21,159	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	10,712	0	0	11,877	0	0	13,168	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	7,632	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	577	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandem Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogle Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	5,175	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	1,782	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	1,782	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	610	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	615	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	1,972	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	922	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	700	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	610	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	610	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	26,393	0	0	29,262	0	0	32,444	0
N/A	000DB	Utility - CSM (Leased)	CSM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Vehicles													
N/A	N/A		N/A	0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE				156,880	248,836	210,496	231,966	249,531	420,702	25,446	521,978	294,754	576,357

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 5

Vehicle Description	CEO	Registration:	DB 5
Vehicle Use	Band A - Executive	Vehicle Type:	Band A - Executive
Plant Number	P5X	Current Estimated Replacement Cost (\$):	90,000
Asset Number	61342	Current Estimated Trade In (\$):	40,000
No of years to Acquisition (Council)	1		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	4		

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE												
Replacement	1	4	93,150	0	0	0	106,892	0	0	0	122,661	0
TOTAL EXPENDITURE			93,150	0	0	0	106,892	0	0	0	122,661	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			51,750	0	0	0	59,384	0	0	0	68,145	0
Sale Revenue			41,400	0	0	0	47,507	0	0	0	54,516	0
TOTAL REVENUE			93,150	0	0	0	106,892	0	0	0	122,661	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 463

Vehicle Description Director Finance & Community
 Vehicle Use Band A - Executive
 Plant Number P463X
 Asset Number New TBA

Registration: DB 463
 Vehicle Type: Band A - Executive
 Current Estimated Replacement Cost (\$): 70,000
 Current Estimated Trade In (\$): 35,000

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE												
Replacement	5	5	0	0	0	0	83,138	0	0	0	0	98,742
TOTAL EXPENDITURE			0	0	0	0	83,138	0	0	0	0	98,742
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	41,569	0	0	0	0	49,371
Sale Revenue			0	0	0	0	41,569	0	0	0	0	49,371
TOTAL REVENUE			0	0	0	0	83,138	0	0	0	0	98,742
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000

Purchase Date 2025/26

Registration Number ex Principal Planning Officer. Reallocated 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 15

Vehicle Description Director Operations
Vehicle Use Band A - Executive
Plant Number P15X
Asset Number 61341

Registration: DB 15
Vehicle Type: Band A - Executive
Current Estimated Replacement Cost (\$): 70,000
Current Estimated Trade In (\$): 35,000

No of years to Acquisition (Council) 2

Change Over Years (Uniquo) 5

Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	2	3	0	74,986	0	0	83,138	0	0	92,177	0	0
TOTAL EXPENDITURE			0	74,986	0	0	83,138	0	0	92,177	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	37,493	0	0	41,569	0	0	46,088	0	0
Sale Revenue			0	37,493	0	0	41,569	0	0	46,088	0	0
TOTAL REVENUE			0	74,986	0	0	83,138	0	0	92,177	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2024/25

Plate Change from DB8250 to DB15 2024/25

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 2222

Vehicle Description	Executive Manager Works & Services	Registration: DB 2222
Vehicle Use	Band B - Executive Manager	Vehicle Type: Band B - Executive Manager
Plant Number	P2222X	Current Estimated Replacement Cost (\$): 55,000
Asset Number	61326	Current Estimated Trade In (\$): 30,000

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	60,979	0	0	0	0	72,424	0	0
TOTAL EXPENDITURE			0	0	60,979	0	0	0	0	72,424	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	27,718	0	0	0	0	32,920	0	0
Sale Revenue			0	0	33,262	0	0	0	0	39,504	0	0
TOTAL REVENUE			0	0	60,979	0	0	0	0	72,424	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	5	
Replacement Life	Hours	N/A	
Replacement Life	Km	150,000	
Purchase Date	2023/24		

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 009

Vehicle Description Executive Manager Corporate Services
 Vehicle Use Band B - Executive Manager
 Plant Number P009X
 Asset Number 61343

Registration: DB 009
 Vehicle Type: Band B - Executive Manager
 Current Estimated Replacement Cost (\$): 55,000

Current Estimated Trade In (\$): 30,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	5	0	0	0	63,114	0	0	0	0	74,959	0
TOTAL EXPENDITURE			0	0	0	63,114	0	0	0	0	74,959	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	28,688	0	0	0	0	34,072	0
Sale Revenue			0	0	0	34,426	0	0	0	0	40,887	0
TOTAL REVENUE			0	0	0	63,114	0	0	0	0	74,959	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000

Purchase Date 2024/25

Ex Director Finance & Corporate - Allocated to Executive Manager Corporate Services 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 8887

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Manager Financial Services
 Band C - Manager
 P8887X
 61329

Registration: DB 8887
 Vehicle Type: Band C - Manager
 Current Estimated Replacement Cost (\$): **40,000**
 Current Estimated Trade In (\$): **25,000**

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	3	5	0	0	44,349	0	0	0	0	52,672	0	0
TOTAL EXPENDITURE			0	0	44,349	0	0	0	0	52,672	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	0	0	19,752	0	0
Sale Revenue			0	0	27,718	0	0	0	0	32,920	0	0
TOTAL REVENUE			0	0	44,349	0	0	0	0	52,672	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 8891

Vehicle Description	Manager Recreation Centre and Library Services	Registration: DB 8891
Vehicle Use	Band C - Manager	Vehicle Type: Band C - Manager
Plant Number	P8891X	Current Estimated Replacement Cost (\$): 40,000
Asset Number	61328	Current Estimated Trade In (\$): 25,000

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	2	4	0	42,849	0	0	0	49,170	0	0	0	56,424
TOTAL EXPENDITURE			0	42,849	0	0	0	49,170	0	0	0	56,424
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	16,068	0	0	0	18,439	0	0	0	21,159
Sale Revenue			0	26,781	0	0	0	30,731	0	0	0	35,265
TOTAL REVENUE			0	42,849	0	0	0	49,170	0	0	0	56,424
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 8893

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Manager Development Services
 Band C - Manager
 P8893X
 61330

Registration: DB 8893
 Vehicle Type: Band C - Manager
 Current Estimated Replacement Cost (\$): **40,000**
 Current Estimated Trade In (\$): **25,000**

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	2	4	0	42,849	0	0	0	49,170	0	0	0	56,424
TOTAL EXPENDITURE			0	42,849	0	0	0	49,170	0	0	0	56,424
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	16,068	0	0	0	18,439	0	0	0	21,159
Sale Revenue			0	26,781	0	0	0	30,731	0	0	0	35,265
TOTAL REVENUE			0	42,849	0	0	0	49,170	0	0	0	56,424
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 8894

Vehicle Description	Principal Town Planner	Registration: DB 8894
Vehicle Use	Band D - Principal / Supervisor	Vehicle Type: Band D - Principal / Supervisor
Plant Number	P8894X	Current Estimated Replacement Cost (\$): 35,000
Asset Number	61333	Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	38,805	0	0	0	0	46,088	0	0
TOTAL EXPENDITURE			0	0	38,805	0	0	0	0	46,088	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	0	0	19,752	0	0
Sale Revenue			0	0	22,174	0	0	0	0	26,336	0	0
TOTAL REVENUE			0	0	38,805	0	0	0	0	46,088	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2023/24

Note: Ex DB 463. Registration allocated to Director of Finance & Community 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 252

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Principal Environmental Health Officer
Band D - Principal / Supervisor
P252X
61337

Registration: DB 252
Vehicle Type: Band D - Principal / Supervisor
Current Estimated Replacement Cost (\$): 35,000

Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	38,805	0	0	0	0	46,088	0	0
TOTAL EXPENDITURE			0	0	38,805	0	0	0	0	46,088	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	0	0	19,752	0	0
Sale Revenue			0	0	22,174	0	0	0	0	26,336	0	0
TOTAL REVENUE			0	0	38,805	0	0	0	0	46,088	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 631

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Principal Building Surveyor
 Band D - Principal / Supervisor
 P631X
 61315

Registration: DB 631
 Vehicle Type: Band D - Principal / Supervisor
 Current Estimated Replacement Cost (\$): **35,000**

Current Estimated Trade In (\$): **20,000**

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	5	36,225	0	0	0	0	43,024	0	0	0	0
TOTAL EXPENDITURE			36,225	0	0	0	0	43,024	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			15,525	0	0	0	0	18,439	0	0	0	0
Sale Revenue			20,700	0	0	0	0	24,585	0	0	0	0
TOTAL REVENUE			36,225	0	0	0	0	43,024	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 112

Vehicle Description **Coordinator Works & Services**
 Vehicle Use Band D - Principal / Supervisor
 Plant Number P112X
 Asset Number 61346

Registration: DB 112
 Vehicle Type: Band D - Principal / Supervisor
 Current Estimated Replacement Cost (\$): **45,000**
 Current Estimated Trade In (\$): **25,000**

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	3	0	48,205	0	0	53,446	0	0	59,256	0	0
TOTAL EXPENDITURE			0	48,205	0	0	53,446	0	0	59,256	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	21,425	0	0	23,754	0	0	26,336	0	0
Sale Revenue			0	26,781	0	0	29,692	0	0	32,920	0	0
TOTAL REVENUE			0	48,205	0	0	53,446	0	0	59,256	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 3
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2024/25

Shire of Donnybrook Balingup
Asset Management Plan -Vehicles
2026/27

DB 8250

Vehicle Description	Parks & Gardens Supervisor	Registration: DB 8250
Vehicle Use	Parks & Gardens	Vehicle Type: Band D - Principal / Supervisor
Plant Number	P8250X	Current Estimated Replacement Cost (\$): 35,000
Asset Number	TBA	Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	3	0	0	38,805	0	0	43,024	0	0	47,701	0
TOTAL EXPENDITURE			0	0	38,805	0	0	43,024	0	0	47,701	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	18,439	0	0	20,443	0
Sale Revenue			0	0	22,174	0	0	24,585	0	0	27,258	0
TOTAL REVENUE			0	0	38,805	0	0	43,024	0	0	47,701	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2025/26	

Plate Change from DB15 to DB 8250 2024/25

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 346

Vehicle Description Vehicle Use Plant Number Asset Number	Coordinator Technical Services Cat 3 - Principal / Supervisor P346X TBA	Registration: DB 346 Vehicle Type: Band D - Principal / Supervisor Current Estimated Replacement Cost (\$): 35,000 Current Estimated Trade In (\$): 20,000
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No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	4	0	0	0	40,163	0	0	0	46,088	0	0
TOTAL EXPENDITURE			0	0	0	40,163	0	0	0	46,088	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	17,213	0	0	0	19,752	0	0
Sale Revenue			0	0	0	22,950	0	0	0	26,336	0	0
TOTAL REVENUE			0	0	0	40,163	0	0	0	46,088	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 4647

Vehicle Description Utility - Parks & Gardens (Dbk)
Vehicle Use Parks & Gardens
Plant Number P4647X
Asset Number 61330

Registration: DB 4647
Vehicle Type: Utility - Works
Current Estimated Replacement Cost (\$): 40,000
Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 3
Change Over Years (Uniquo) 5
Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	44,349	0	0	0	0	52,672	0	0
TOTAL EXPENDITURE			0	0	44,349	0	0	0	0	52,672	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	22,174	0	0	0	0	26,336	0	0
Sale Revenue			0	0	22,174	0	0	0	0	26,336	0	0
TOTAL REVENUE			0	0	44,349	0	0	0	0	52,672	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 102

Vehicle Description Utility - Parks & Gardens
 Vehicle Use Parks & Gardens
 Plant Number P102X
 Asset Number TBA

Registration: DB 102
 Vehicle Type: Utility - Works
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	5	0	0	0	0	47,507	0	0	0	0	56,424
TOTAL EXPENDITURE			0	0	0	0	47,507	0	0	0	0	56,424
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	23,754	0	0	0	0	28,212
Sale Revenue			0	0	0	0	23,754	0	0	0	0	28,212
TOTAL REVENUE			0	0	0	0	47,507	0	0	0	0	56,424
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 8329

Vehicle Description Utility - Parks & Gardens (Balingup)
 Vehicle Use Utility - Parks & Gardens (Balingup)
 Plant Number P8329X
 Asset Number 61300

Registration: DB 8329
 Vehicle Type: Utility - Works
 Current Estimated Replacement Cost (\$): **40,000**
 Current Estimated Trade In (\$): **20,000**

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	1	5	41,400	0	0	0	0	49,170	0	0	0	0
TOTAL EXPENDITURE			41,400	0	0	0	0	49,170	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			20,700	0	0	0	0	24,585	0	0	0	0
Sale Revenue			20,700	0	0	0	0	24,585	0	0	0	0
TOTAL REVENUE			41,400	0	0	0	0	49,170	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 26-Sep-19

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 117

Vehicle Description Utility - 4 x 2
 Vehicle Use Utility - Works
 Plant Number P117X
 Asset Number TBA

Registration: DB 117
 Vehicle Type: Utility - Works
 Current Estimated Replacement Cost (\$): 40,000
 Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 5
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	5	0	0	0	0	47,507	0	0	0	0	56,424
TOTAL EXPENDITURE			0	0	0	0	47,507	0	0	0	0	56,424
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	23,754	0	0	0	0	28,212
Sale Revenue			0	0	0	0	23,754	0	0	0	0	28,212
TOTAL REVENUE			0	0	0	0	47,507	0	0	0	0	56,424
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 646

Vehicle Description Utility - 4 x 2
 Vehicle Use Utility - Works
 Plant Number P646X
 Asset Number 61318

Registration: DB 646
 Vehicle Type: Utility - Works
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	5	41,400	0	0	0	0	49,170	0	0	0	0
TOTAL EXPENDITURE			41,400	0	0	0	0	49,170	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			20,700	0	0	0	0	24,585	0	0	0	0
Sale Revenue			20,700	0	0	0	0	24,585	0	0	0	0
TOTAL REVENUE			41,400	0	0	0	0	49,170	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 2021/22

This ute requires grader towing attachments.

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 419

Vehicle Description Utility - 4 x 2
 Vehicle Use Utility - Works
 Plant Number P419X
 Asset Number 61322

Registration: DB 419
 Vehicle Type: Utility - Works
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	5	0	42,849	0	0	0	0	50,891	0	0	0
TOTAL EXPENDITURE			0	42,849	0	0	0	0	50,891	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	21,425	0	0	0	0	25,446	0	0	0
Sale Revenue			0	21,425	0	0	0	0	25,446	0	0	0
TOTAL REVENUE			0	42,849	0	0	0	0	50,891	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8948

Vehicle Description Utility - Works
 Vehicle Use Utility - Works
 Plant Number P8948X
 Asset Number 61331

Registration: DB 8948
 Vehicle Type: Utility - Works
 Current Estimated Replacement Cost (\$): 40,000

Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	3	5	0	0	44,349	0	0	0	0	52,672	0	0
TOTAL EXPENDITURE			0	0	44,349	0	0	0	0	52,672	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	44,349	0	0	0	0	26,336	0	0
Sale Revenue			0	0	0	0	0	0	0	26,336	0	0
TOTAL REVENUE			0	0	44,349	0	0	0	0	52,672	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 4517

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Grader
 Transport - Construction
 P4517X
 TBA

Registration: DB 4517
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 430,000
 Current Estimated Trade In (\$): 75,000

No of years to Acquisition (Council) 12

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	12	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 12
 Replacement Life Hours 8,000
 Replacement Life Km N/A

Purchase Date 2026/27

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 2462

Vehicle Description	Grader	Registration: DB 2462
Vehicle Use	Transport - Maintenance	Vehicle Type: Plant - Works
Plant Number	P2462X	Current Estimated Replacement Cost (\$): 430,000
Asset Number	61303	Current Estimated Trade In (\$): 75,000
No of years to Acquisition (Council)	6	
Change Over Years (Uniquo)	12	
Change Over Years (Council)	12	

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	12	0	0	0	0	0	528,580	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	528,580	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	436,386	0	0	0	0
Sale Revenue			0	0	0	0	0	92,194	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	528,580	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	12
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2019/20	

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 2201

Vehicle Description Loader
 Vehicle Use Works
 Plant Number P2201X
 Asset Number 61288

Registration: DB 2201
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): **362,250**

Current Estimated Trade In (\$): **76,590**

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	10	0	0	0	415,690	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	415,690	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	327,801	0	0	0	0	0	0
Sale Revenue			0	0	0	87,889	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	415,690	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours 8,000
 Replacement Life Km N/A

Purchase Date 2017/18

Includes attachments

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 1250

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Loader
 Works
 P1250X
 TBA

Registration: DB 1250
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 362,250

Current Estimated Trade In (\$): 103,500

No of years to Acquisition (Council)

10

Change Over Years (Uniquo)

10

Change Over Years (Council)

10

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	510,989
TOTAL EXPENDITURE			0	510,989								
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	364,992
Sale Revenue			0	0	0	0	0	0	0	0	0	145,997
TOTAL REVENUE			0	510,989								
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 10
 Replacement Life Hours 8,000
 Replacement Life Km N/A

Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 754

Vehicle Description	Backhoe		Registration: DB 754
Vehicle Use	Plant - Works		Vehicle Type: Plant - Works
Plant Number	P754X		Current Estimated Replacement Cost (\$): <input type="text" value="248,400"/>
Asset Number	61327		Current Estimated Trade In (\$): <input type="text" value="53,303"/>

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1	2	3	4	5	6	7	8	9	10
			2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE												
Replacement	6	8	0	0	0	0	0	305,347	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	305,347	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	239,825	0	0	0	0
Sale Revenue			0	0	0	0	0	65,522	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	305,347	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4550

Vehicle Description Maintenance Truck (Tip Trailer)
 Vehicle Use Transport Maintenance
 Plant Number P4550X
 Asset Number 61314

Registration: DB 4550
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 110,745

Current Estimated Trade In (\$): 26,910

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	10	0	0	0	0	0	136,134	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	136,134	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	103,055	0	0	0	0
Sale Revenue			0	0	0	0	0	33,079	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	136,134	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 200,000

Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 1149

Vehicle Description Truck - Tipper
 Vehicle Use Plant - Works
 Plant Number P1149X
 Asset Number 61304

Registration: DB 1149
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): **232,875**

Current Estimated Trade In (\$): **90,045**

No of years to Acquisition (Council) **2**

Change Over Years (Uniquo) **10**

Change Over Years (Council) **8**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	8	0	249,462	0	0	0	0	0	0	0	328,493
TOTAL EXPENDITURE			0	249,462	0	328,493						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	153,003	0	0	0	0	0	0	0	201,476
Sale Revenue			0	96,458	0	0	0	0	0	0	0	127,017
TOTAL REVENUE			0	249,462	0	328,493						
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 8
 Replacement Life Hours N/A
 Replacement Life Km 500,000
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 4170

Vehicle Description Truck - Tipper
 Vehicle Use Works
 Plant Number P4170X
 Asset Number 61296

Registration: DB 4170
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): **232,875**

Current Estimated Trade In (\$): **90,045**

No of years to Acquisition (Council) **10**
 Change Over Years (Uniquo) **10**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	328,493
TOTAL EXPENDITURE			0	328,493								
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	201,476
Sale Revenue			0	0	0	0	0	0	0	0	0	127,017
TOTAL REVENUE			0	328,493								
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 500,000

Purchase Date **2017/18**

Insurance Claim Replacement 2025

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 2134

Vehicle Description Truck - Medium Tip
 Vehicle Use Parks & Gardens
 Plant Number P2134X
 Asset Number 61344

Registration: DB 2134
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 143,291

Current Estimated Trade In (\$): 23,805

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 10

Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	8	0	0	0	0	170,184	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	170,184	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	141,912	0	0	0	0	0
Sale Revenue			0	0	0	0	28,273	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	170,184	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
 Replacement Life Hours N/A
 Replacement Life Km 200,000

Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 4050

Vehicle Description	Prime Mover	Registration: DB 4050
Vehicle Use	Works	Vehicle Type: Plant - Works
Plant Number	P4050X	Current Estimated Replacement Cost (\$): 245,295
Asset Number	61336	Current Estimated Trade In (\$): 62,100
No of years to Acquisition (Council)	8	
Change Over Years (Uniquo)	10	
Change Over Years (Council)	10	

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	10	0	0	0	0	0	0	0	323,007	0	0
TOTAL EXPENDITURE			0	323,007	0	0						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	241,233	0	0
Sale Revenue			0	0	0	0	0	0	0	81,774	0	0
TOTAL REVENUE			0	323,007	0	0						
GENERAL FUNDS REQUIRED			0	0	0							

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 799

Vehicle Description Truck - Dual Cab Service
 Vehicle Use Plant - Works
 Plant Number P799X
 Asset Number 61339

Registration: DB 799
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): **103,000**
 Current Estimated Trade In (\$): **24,840**

No of years to Acquisition (Council) **9**
 Change Over Years (Uniquo) **10**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	140,378	0
TOTAL EXPENDITURE			0	140,378	0							
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	106,524	0
Sale Revenue			0	0	0	0	0	0	0	0	33,854	0
TOTAL REVENUE			0	140,378	0							
GENERAL FUNDS REQUIRED			0	0								

Notes
 Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 200,000
 Purchase Date 2024/25

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6008

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Forklift
 Plant - Works
 POTHER
 61335

Registration: DB 6008
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): **38,295**
 Current Estimated Trade In (\$): **10,350**

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	10	0	0	0	0	0	0	0	50,427	0	0
TOTAL EXPENDITURE			0	50,427	0	0						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	36,798	0	0
Sale Revenue			0	0	0	0	0	0	0	13,629	0	0
TOTAL REVENUE			0	50,427	0	0						
GENERAL FUNDS REQUIRED			0	0	0							

Notes

Replacement Life Years 10
 Replacement Life Hours 10,000
 Replacement Life Km N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 008

Vehicle Description Roller - Multi Tyred
 Vehicle Use Plant - Works
 Plant Number P008X
 Asset Number 61276

Registration: DB 008
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 238,050

Current Estimated Trade In (\$): 72,450

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 10

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE												
Replacement	4	12	0	0	0	273,168	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	273,168	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	190,030	0	0	0	0	0	0
Sale Revenue			0	0	0	83,138	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	273,168	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 12
 Replacement Life Hours 5,000
 Replacement Life Km N/A
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 2114

Vehicle Description Roller - Vibrating
 Vehicle Use Plant - Works
 Plant Number P2114X
 Asset Number 61321

Registration: DB 2114
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 175,950
 Current Estimated Trade In (\$): 46,575

No of years to Acquisition (Council) 8
 Change Over Years (Uniquo) 8
 Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	12	0	0	0	0	0	0	0	231,693	0	0
TOTAL EXPENDITURE			0	231,693	0	0						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	170,362	0	0
Sale Revenue			0	0	0	0	0	0	0	61,330	0	0
TOTAL REVENUE			0	231,693	0	0						
GENERAL FUNDS REQUIRED			0	0	0							

Notes
 Replacement Life Years 12
 Replacement Life Hours 5,000
 Replacement Life Km N/A
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 4806

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Tractor
 Plant - Works
 P4806X
 TBA

Registration: DB 4806
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): **124,200**
 Current Estimated Trade In (\$): **46,575**

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	8	0	0	0	0	0	0	0	163,548	0	0
TOTAL EXPENDITURE			0	163,548	0	0						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	102,217	0	0
Sale Revenue			0	0	0	0	0	0	0	61,330	0	0
TOTAL REVENUE			0	163,548	0	0						
GENERAL FUNDS REQUIRED			0	0	0							

Notes

Replacement Life Years 8
 Replacement Life Hours 5,000
 Replacement Life Km N/A

Purchase Date 2025/26

With attachments
 Donnybrook

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 1027

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Tractor
 Plant - Works
 P1027X
 61206

Registration: DB 1027

Vehicle Type: Plant - Works

Current Estimated Replacement Cost (\$): 124,200

Current Estimated Trade In (\$): 46,575

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 8

Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	8	128,547	0	0	0	0	0	0	0	169,272	0
TOTAL EXPENDITURE			128,547	0	169,272	0						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			80,342	0	0	0	0	0	0	0	105,795	0
Sale Revenue			48,205	0	0	0	0	0	0	0	63,477	0
TOTAL REVENUE			128,547	0	169,272	0						
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
 Replacement Life Hours 2,000
 Replacement Life Km N/A

Purchase Date 2017/18

With Attachment
 Balingup

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 193

Vehicle Description	Ride on Mower 60" - Dbk	Registration:	DB 193
Vehicle Use	Plant - Works	Vehicle Type:	Plant - Works
Plant Number	P193X	Current Estimated Replacement Cost (\$):	77,625
Asset Number	TBA	Current Estimated Trade In (\$):	15,525
No of years to Acquisition (Council)	3		
Change Over Years (Uniquo)	3		
Change Over Years (Council)	3		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	3	0	0	86,064	0	0	95,421	0	0	105,795	0
TOTAL EXPENDITURE			0	0	86,064	0	0	95,421	0	0	105,795	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	68,851	0	0	76,337	0	0	84,636	0
Sale Revenue			0	0	17,213	0	0	19,084	0	0	21,159	0
TOTAL REVENUE			0	0	86,064	0	0	95,421	0	0	105,795	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	3
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup
Asset Management Plan -Vehicles
2026/27

DB 606

Vehicle Description Ride on Mower 60" - Balingup
Vehicle Use Plant - Works
Plant Number P606X
Asset Number TBA

Registration: DB 606
Vehicle Type: Plant - Works
Current Estimated Replacement Cost (\$): 77,625
Current Estimated Trade In (\$): 15,525

No of years to Acquisition (Council) 3
Change Over Years (Uniquo) 3
Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	3	0	0	86,064	0	0	95,421	0	0	105,795	0
TOTAL EXPENDITURE			0	0	86,064	0	0	95,421	0	0	105,795	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	68,851	0	0	76,337	0	0	84,636	0
Sale Revenue			0	0	17,213	0	0	19,084	0	0	21,159	0
TOTAL REVENUE			0	0	86,064	0	0	95,421	0	0	105,795	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
Replacement Life Years 3
Replacement Life Hours 2,000
Replacement Life Km N/A
Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 898

Vehicle Description Ride on Mower (zero turn)
 Vehicle Use Plant - Works
 Plant Number P898X
 Asset Number 61348

Registration: DB 898
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 37,000

No of years to Acquisition (Council) 2

Current Estimated Trade In (\$): 10,000

Change Over Years (Uniquo) 3

Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	3	0	39,635	0	0	43,944	0	0	48,722	0	0
TOTAL EXPENDITURE			0	39,635	0	0	43,944	0	0	48,722	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	28,923	0	0	32,068	0	0	35,554	0	0
Sale Revenue			0	10,712	0	0	11,877	0	0	13,168	0	0
TOTAL REVENUE			0	39,635	0	0	43,944	0	0	48,722	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 3
 Replacement Life Hours 2,000
 Replacement Life Km N/A

Purchase Date 2024/25

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 271

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Ride on Sweeper
 Plant - Works
 P271X
 TBA

Registration: DB 271
 Vehicle Type: Plant - Works
 Current Estimated Replacement Cost (\$): 48,645
 Current Estimated Trade In (\$): 5,796

No of years to Acquisition (Council)

8

Change Over Years (Uniquo)
 Change Over Years (Council)

8
 8

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	8	0	0	0	0	0	0	0	64,056	0	0
TOTAL EXPENDITURE			0	64,056	0	0						
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	56,424	0	0
Sale Revenue			0	0	0	0	0	0	0	7,632	0	0
TOTAL REVENUE			0	64,056	0	0						
GENERAL FUNDS REQUIRED			0	0	0							

Notes
 Replacement Life
 Replacement Life
 Replacement Life

Years 8
 Hours 5,000
 Km N/A

Purchase Date

2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6066

Vehicle Description Trailer - Works
 Vehicle Use Trailer - Works
 Plant Number POTHER
 Asset Number 61067

Registration: DB 6066
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): **3,416**
 Current Estimated Trade In (\$): **518**

No of years to Acquisition (Council) **11**
 Change Over Years (Uniquo) **15**
 Change Over Years (Council) **15**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	11	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years **15**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6083

Vehicle Description Trailer - Cement Mixer
 Vehicle Use Trailer - Cement Mixer
 Plant Number POTHER
 Asset Number 61079

Registration: DB 6083
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): **3,312**
 Current Estimated Trade In (\$): **538**

No of years to Acquisition (Council) **2**

Change Over Years (Uniquo) **15**
 Change Over Years (Council) **15**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	3,548	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	3,548	0							
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	2,971	0	0	0	0	0	0	0	0
Sale Revenue			0	577	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	3,548	0							
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years **15**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 2012/13

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

1TXQ265

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Hydraulic Tipping
 Trailer - Hydraulic Tipping
 POTHER
 61319

Registration: 1TXQ265
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 9,005
 Current Estimated Trade In (\$): 1,604

No of years to Acquisition (Council) 8
 Change Over Years (Uniquo) 12
 Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years 12
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6232

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Flatbed
 Parks & Gardens
 POTHER
 TBA

Registration: DB 6232
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 10,500
 Current Estimated Trade In (\$): 1,000

No of years to Acquisition (Council) 15

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6292

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Tandem Wheel (Water Tank)
 Works
 POTHER
 TBA

Registration: DB 6292
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 15,450
 Current Estimated Trade In (\$): 2,600

No of years to Acquisition (Council) 20
 Change Over Years (Uniquo) 20
 Change Over Years (Council) 20

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	20	20	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 20
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6248

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Pig
 Parks & Gardens
 POTHER
 TBA

Registration: DB 6248
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): **60,000**
 Current Estimated Trade In (\$): **5,000**

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2025/26

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 18695

Vehicle Description Trailer - Bogie Axle Semi Tipping
 Vehicle Use Transport
 Plant Number POTHER
 Asset Number 61338

Registration: DB 18695
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 145,772
 Current Estimated Trade In (\$): 15,525

No of years to Acquisition (Council) 13
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	13	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 18228

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Low Loader Float
 Works
 POTHER

Registration: DB 18228
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 203,000
 Current Estimated Trade In (\$): 5,000

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	15	210,105	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			210,105	0								
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			204,930	0	0	0	0	0	0	0	0	0
Sale Revenue			5,175	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			210,105	0								
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2015/16 Purchased 2nd Hand

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 5830

Vehicle Description Trailer - Box (Mowers)
 Vehicle Use Parks & Gardens
 Plant Number POTHER
 Asset Number 50229

Registration: DB 5830
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 15,525
 Current Estimated Trade In (\$): 1,553

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	15	0	0	0	17,815	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	17,815	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	16,034	0	0	0	0	0	0
Sale Revenue			0	0	0	1,782	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	17,815	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 1996/97

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6465

Vehicle Description Trailer - Box (1,000 Water Tank)
 Vehicle Use Works
 Plant Number POTHER
 Asset Number 50229

Registration: DB 6465
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 15,525
 Current Estimated Trade In (\$): 1,553

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	15	0	0	0	17,815	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	17,815	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	16,034	0	0	0	0	0	0
Sale Revenue			0	0	0	1,782	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	17,815	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2011/12

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18066

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer - Box
Park & Gardens
POTHER
61222

Registration: DB 18066
Vehicle Type: Trailer
Current Estimated Replacement Cost (\$): 5,175
Current Estimated Trade In (\$): 569

No of years to Acquisition (Council) 2

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	5,544	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	5,544	0							
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	4,934	0	0	0	0	0	0	0	0
Sale Revenue			0	610	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	5,544	0							
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2012/13

Donnybrook Mowing Equipment

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 18465

Vehicle Description Trailer - Water Tank
 Vehicle Use Balingup Parks & Reserves
 Plant Number POTHER
 Asset Number 61320

Registration: DB 18465
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): **16,043**
 Current Estimated Trade In (\$): **2,122**

No of years to Acquisition (Council) **8**
 Change Over Years (Uniquo) **12**
 Change Over Years (Council) **12**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0									
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0									
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years **12**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 18551

Vehicle Description Trailer - Park & Gardens
 Vehicle Use Trailer - Park & Gardens
 Plant Number POTHER
 Asset Number 50491

Registration: DB 18551
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	5	12	0	0	0	0	6,146	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	6,146	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	5,532	0	0	0	0	0
Sale Revenue			0	0	0	0	615	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	6,146	0	0	0	0	0
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 18388

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Plant Towing
 Parks & Gardens
 POTHER
 61294

Registration: DB 18388
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 16,043
 Current Estimated Trade In (\$): 1,604

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 12
 Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	6	12	0	0	0	0	0	19,720	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	19,720	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	17,748	0	0	0	0
Sale Revenue			0	0	0	0	0	1,972	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	19,720	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 12
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2018/19

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18527

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer - Mowing Equipment
Parks & Gardens
POTHER
61320

Registration: DB 18527
Vehicle Type: Trailer
Current Estimated Replacement Cost (\$): 7,763

Current Estimated Trade In (\$): 776

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	5	12	0	0	0	0	9,219	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	9,219	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	8,297	0	0	0	0	0
Sale Revenue			0	0	0	0	922	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	9,219	0	0	0	0	0
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 12
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18295

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer - Box (Grave Digging)
Trailer - Box (Grave Digging)
POTHER
61275

Registration: DB 18295
Vehicle Type: Trailer
Current Estimated Replacement Cost (\$): 5,175
Current Estimated Trade In (\$): 569

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 15
Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	15	0	0	0	0	0	6,361	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	6,361	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	5,662	0	0	0	0
Sale Revenue			0	0	0	0	0	700	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	6,361	0	0	0	0
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2016/17

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 18103

Vehicle Description Trailer - Balingup
 Vehicle Use Park & Gardens (Balingup)
 Plant Number POTHER
 Asset Number 61229

Registration: DB 18103
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): **2,588**
 Current Estimated Trade In (\$): **569**

No of years to Acquisition (Council) **2**

Change Over Years (Uniquo) **15**
 Change Over Years (Council) **15**

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	2,772	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	2,772	0							
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	2,162	0	0	0	0	0	0	0	0
Sale Revenue			0	610	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	2,772	0							
GENERAL FUNDS REQUIRED			0									

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2013/14

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 6381

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Trailer - Generator Trailer (Donnybrook)
 Works
 POTHER
 61179

Registration: DB 6381
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 7,245
 Current Estimated Trade In (\$): 569

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	7,761	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	7,761	0							
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	7,151	0	0	0	0	0	0	0	0
Sale Revenue			0	610	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	7,761	0							
GENERAL FUNDS REQUIRED			0									

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2009/10

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

DB 92

Vehicle Description Utility - Senior Ranger
 Vehicle Use Utility - Senior Ranger
 Plant Number P92X
 Asset Number 61323

Registration: DB 92
 Vehicle Type: Utility - Ranger Services
 Current Estimated Replacement Cost (\$): 69,345 with new pod

Current Estimated Trade In (\$): 23,805

No of years to Acquisition (Council) 3
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	3	0	0	76,884	0	0	85,243	0	0	94,510	0
TOTAL EXPENDITURE			0	0	76,884	0	0	85,243	0	0	94,510	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	50,491	0	0	55,980	0	0	62,066	0
Sale Revenue			0	0	26,393	0	0	29,262	0	0	32,444	0
TOTAL REVENUE			0	0	76,884	0	0	85,243	0	0	94,510	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 3
 Replacement Life Hours N/A
 Replacement Life Km 150,000

Purchase Date 2025/26 Requires custom built ranger pod for rear. Est cost of pod \$15,000

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2026/27

000DB

Vehicle Description CESM (Leased)
 Vehicle Use CESM (Leased)
 Plant Number N/A
 Asset Number L00079

Registration: 000DB
 Vehicle Type: Utility - CESM (Leased)
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	0	4	N/A									
TOTAL EXPENDITURE			0									

REVENUE												
Borrowings			N/A									
Reserve Funds			N/A									
Sale Revenue			N/A									
TOTAL REVENUE			0									

GENERAL FUNDS REQUIRED			0									
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Notes
 Replacement Life Years 4
 Replacement Life Hours
 Replacement Life Km

Purchase Date 1-Jul-19

Leased Vehicle
 Lease Expiry: Expired - under annual rental until new lease