

Asset Management Plan Buildings

2026/27



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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.

- a) Construction of new buildings
- b) Alterations and extensions of existing Council buildings
- c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding its building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are:

- a) not required or suitable for the delivery of services.
- b) uneconomical to maintain and/or operate.
- c) duplicating service delivery.
- d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.

- a) whether there are secondary community uses for the facility.
- b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council resources that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.

1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.

2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.

3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.

4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.

5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.

6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.

7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.

8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where it needed renewal.

9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.

10 = A building that has failed, is no longer serviceable and should not remain in service.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

CONSOLIDATED SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	1,800,000	318,996	0	2,387,690	1,331,418	0	0	0	248,624	0	0	0	0	0	0
Expenditure - Capital Renewal	0	353,970	977,995	378,742	238,466	652,888	565,457	419,068	427,955	975,688	450,814	399,065	2,176,955	355,836	1,104,684	594,488
TOTAL EXPENDITURE	0	2,153,970	1,296,991	378,742	2,626,156	1,984,306	565,457	419,068	427,955	1,224,312	450,814	399,065	2,176,955	355,836	1,104,684	594,488
FUNDING																
Borrowings	0	0	0	0	2,375,067	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve	0	546,452	586,134	340,753	213,387	329,771	539,348	391,424	260,624	881,112	450,814	392,840	689,765	264,627	863,620	594,488
Grants	0	1,603,105	585,848	33,262	24,821	0	0	27,643	0	0	0	0	55,445	0	16,511	0
Other Reserves	0	4,413	125,008	4,728	12,881	323,117	26,108	0	167,331	343,200	0	6,226	1,431,745	91,209	224,553	0
Sundry Funding Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0	2,153,970	1,296,990	378,743	2,626,156	1,984,306	565,457	419,068	427,955	1,224,312	450,814	399,065	2,176,955	355,836	1,104,684	594,488
TOTAL OTHER FUNDS	0	0	1	-0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	64,274	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	1,331,418	0	0	0	248,624	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	113,646	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION	0	1,800,000	318,996	0	2,387,690	1,331,418	0	0	0	248,624	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Public Halls & Community Centres																
Public Hall - Donnybrook	0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
Public Hall - Noggerup	0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
Public Hall - Balingup (and Library)	0	31,935	0	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
Public Hall - Kirup	0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	9,542	0	0	0	0	0	0	36,421	0
Scout Hall - Donnybrook	0	0	0	12,597	0	0	0	0	0	0	0	0	0	17,769	12,786	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	28,345	12,723	0	0	0	0	0	0	20,808	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	7,304	0	0	0	0	0	0	156,437	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	13,928	0	0	0	0	0	67,496	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	11,395	0	0	0	0	0	100,515	0	0	0	0
Public Toilets - Kirup	0	0	5,627	0	0	0	0	0	0	35,794	0	0	0	0	0	0
Public Toilets - Mullalup	0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	6,728	0	0	0	0	0	0	8,560	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0
Public Toilets - Apple Funpark	0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0
Toilet / Showers - Balingup Oval	0	16,550	0	0	4,282	0	0	0	0	5,263	0	0	0	0	0	26,790
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	18,757	0	0	0	0	0	0	16,845	0	0	26,459	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	46,153	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 2	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 3	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 4	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 5	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 6	0	0	0	0	591	0	18,359	0	0	12,634	0	0	0	81,349	834	0
Langley Villas - Unit 7	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 8	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 9	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 2	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 3	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 4	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 5	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 6	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 7	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 8	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 9	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 10	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 11	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 12	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Emergency Services																
SES Depot - Donnybrook	0	3,105	32,750	0	24,821	0	0	6,880	0	0	0	0	46,197	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	33,834	15,806	0	0	0	182,879	0	37,673	89,026	0	5,332	47,829
Council Chambers - (Church)	0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	199,868	504,986	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	5,926	0	8,464	28,212	0	0	0	17,591	21,068
Egan Park - Pump Track Clubrooms	0	0	0	3,678	0	0	0	0	0	0	31,784	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	15,489	0	0	0	0	0	0	0	0	0	21,848
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	1,188	0	0	0	0	0	0	1,511	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL RENEWAL	0	353,970	977,995	378,742	238,466	652,888	565,457	419,068	427,955	975,688	450,814	399,065	2,176,955	355,836	1,104,684	594,488

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
Public Hall - Noggerup	0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
Public Hall - Balingup (and Library)	0	31,935	0	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
Public Hall - Kirup	0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	9,542	0	0	0	0	0	0	36,421	0
Scout Hall - Donnybrook	0	0	0	12,597	0	0	0	0	0	0	0	0	0	17,769	12,786	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	28,345	12,723	0	0	0	0	0	0	20,808	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	7,304	0	0	0	0	0	0	156,437	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	13,928	0	0	0	0	0	0	67,496	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	11,395	0	0	0	0	0	0	100,515	0	0	0
Public Toilets - Kirup	0	0	5,627	0	0	0	0	0	0	35,794	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	6,728	0	0	0	0	0	0	8,560	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0
Public Toilets - Apple Funpark	0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0
Toilet / Showers - Balingup Oval	0	16,550	0	0	4,282	0	0	0	0	5,263	0	0	0	0	0	26,790
Public Toilets - Brookhampton Horsemans Clut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	18,757	0	0	0	0	0	0	16,845	0	0	26,459	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	46,153	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage St	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 2	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 3	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 4	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	113,646	0	33,834	15,806	0	0	0	182,879	0	37,673	89,026	0	5,332	47,829
Council Chambers - (Church)	0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	199,868	22,717	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Kirup Recreation Changerooms	0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	5,926	0	8,464	28,212	0	0	0	17,591	21,068
Egan Park - Cricket Pavilion	0	0	0	0	0	15,489	0	0	0	0	0	0	0	0	0	21,848
Egan Park - Pump Track Clubrooms	0	0	0	3,678	0	0	0	0	0	0	31,784	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	1,188	0	0	0	0	0	0	1,511	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

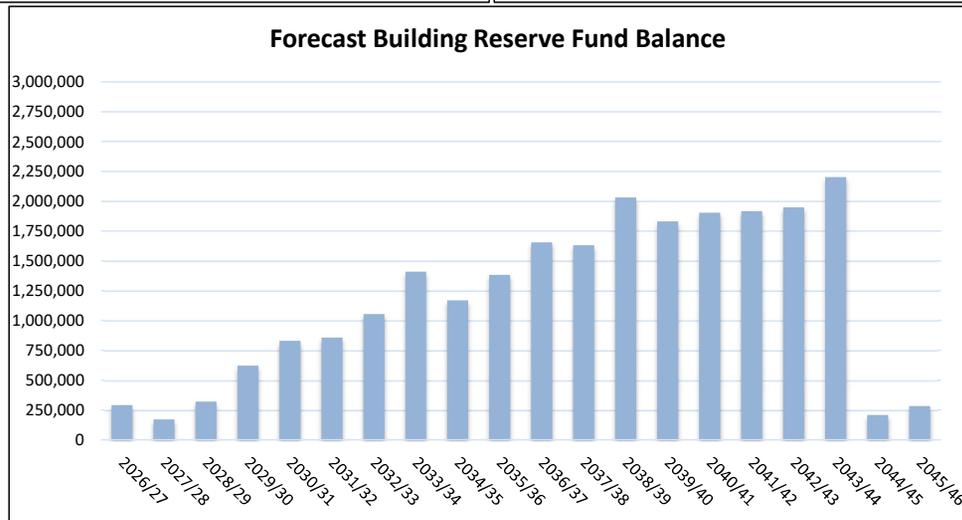
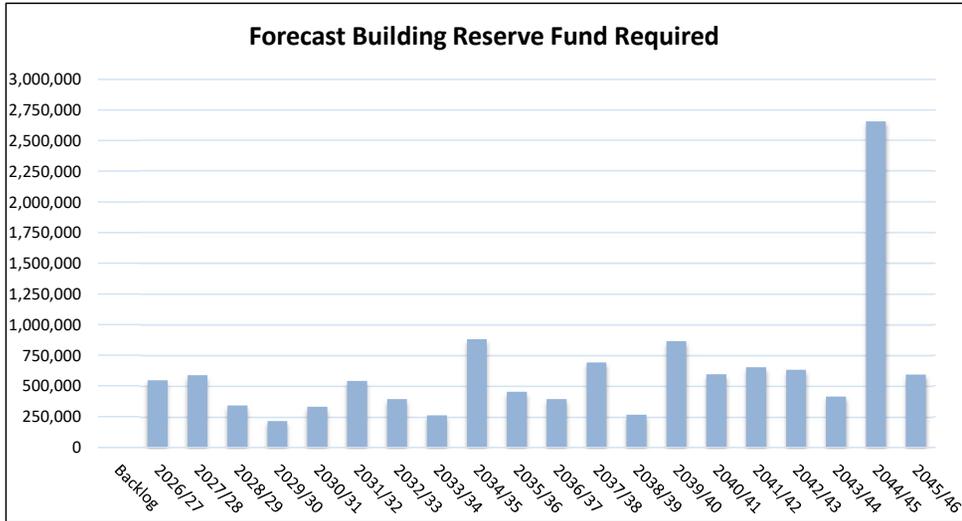
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	0	546,452	586,134	340,753	213,387	329,771	539,348	391,424	260,624	881,112	450,814	392,840	689,765	264,627	863,620	594,488
Annual Transfer to Reserve		400,000	425,000	450,000	475,000	500,000	525,000	550,000	575,000	600,000	625,000	625,000	625,000	625,000	625,000	625,000
Interest Earnings		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
RESERVE FUND BALANCE		290,583	169,449	318,696	620,309	830,538	856,189	1,054,765	1,409,141	1,168,030	1,382,215	1,654,376	1,629,611	2,029,984	1,831,364	1,901,877

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41



Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Borrowings																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	0	0	0	2,375,067	1,331,418	0									

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
GRANTS																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	3,105	32,750	0	24,821	0	0	6,880	0	0	0	0	46,197	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	64,273	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
	2026/27															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	482,269	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	1,603,105	585,848	33,262	24,821	0	0	27,643	0	0	0	0	55,445	0	16,511	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
OTHER RESERVES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 2	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 3	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 4	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 5	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 6	0	0	0	0	591	0	18,359	0	0	12,634	0	0	0	81,349	834	0
Langley Villas - Unit 7	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 8	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 9	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 6	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 7	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 8	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 9	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 10	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 11	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 12	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	0	0	0	248,624	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER RESERVES REVENUE	0	4,413	125,008	4,728	12,881	323,117	26,108	0	167,331	343,200	0	6,226	1,431,745	91,209	224,553	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41

SUNDRY FUNDING SOURCES

Public Halls & Community Centres

Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Public Conveniences

Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Public Hall - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$2,900,000 \$6,200,000 20201 1919	Asset Consumption Ratio = 46.77% Asset Condition Rating 6				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Exterior - Repaint		5	5	10	10	28,000	0	0	0	0	0	33,255	0	0	0	0	0	0	0	0	0	46,909
Interior - Repaint		9	9	14	14	39,090	0	0	0	0	0	0	0	0	53,276	0	0	0	0	0	0	0
Interior - Repaint		9	9	14	14	39,090	0	0	0	0	0	0	0	0	53,276	0	0	0	0	0	0	0
Window Refurbishments		2	2	15	15	6,000	0	0	6,427	0	0	0	0	0	0	0	0	0	0	0	0	0
Floor - Reseal		1	1	5	5	10,661	0	11,034	0	0	0	0	13,104	0	0	0	0	15,564	0	0	0	0
Floor - Resand & Seal		11	11	15	15	11,200	0	0	0	0	0	0	0	0	0	0	16,352	0	0	0	0	0
Hall Bar - Internal Repaint		14	14	14	14	5,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,628	0
Fire Escape Stairs - Repaint / Rust Treatment		14	14	14	14	5,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,628	0
<i>Total - Capital Renewal</i>							0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
TOTAL EXPENDITURE							0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Noggerup

Dep Replacement Cost	\$660,000	Asset Consumption Ratio = 34.74%					0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$1,900,000	Asset Condition Rating																				
Asset Number	20101	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1956					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
External Timber - Repaint / Reoil		5	5	7	7	31,602	0	0	0	0	0	37,534	0	0	0	0	0	0	47,753	0	0	0
External Walls - Repaint		1	1	7	7	14,823	0	15,342	0	0	0	0	0	0	19,520	0	0	0	0	0	0	24,834
Reroof Toilet Block		28	28	30	30	5,710	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint and revarnish timber		1	1	10	10	3,404	0	3,523	0	0	0	0	0	0	0	0	0	4,970	0	0	0	0
Main Hall - Internal Repaint		1	1	15	15	17,569	0	18,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilets - Repaint		1	1	10	10	5,710	0	5,910	0	0	0	0	0	0	0	0	0	8,336	0	0	0	0
Renew Aircon - Kitchen		3	3	15	15	3,404	0	0	0	3,774	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal																						
							0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
TOTAL EXPENDITURE																						
							0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Balingup (and Library)

Dep Replacement Cost Replacement Value Asset Number Year	\$1,300,000 \$2,500,000 20307 1930	Asset Consumption Ratio = Asset Condition Rating		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		No of years to project (Optimal)	No of years to project (Council)		Component baselife (Optimal)	Component baselife (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint Exterior		1	1	7	7	29,647	0	30,684	0	0	0	0	0	39,039	0	0	0	0	0	0	49,669
Arch Support Bars - Treat for Rust and Repaint		1	1	7	7	1,208	0	1,250	0	0	0	0	0	1,590	0	0	0	0	0	0	2,024
Repaint Interior		8	8	14	14	39,529	0	0	0	0	0	0	52,052	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
							0	31,935	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
TOTAL EXPENDITURE																					
							0	31,935	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
FUNDING																					
Borrowings																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve																					
Building Reserve							0	31,935	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
Grants																					
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves																					
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
							0	31,935	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Public Hall - Kirup

Dep Replacement Cost	\$840,000	Asset Consumption Ratio =		35.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$2,400,000	Asset Condition Rating		7		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
Asset Number	20401	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1963																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Reclad Roof		33	33	35	35	86,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Repaint - Exterior		5	6	10	10	26,651	0	0	0	0	0	32,761	0	0	0	0	0	0	0	0	0		
Repaint - Internal		2	2	15	15	25,000	0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0		
Repaint Toilets		13	13	15	15	4,294	0	0	0	0	0	0	0	0	0	0	0	0	6,715	0	0		
Entry Foyer - Renew Ceiling		23	23	25	25	2,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Renewal						0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	0	6,715	0	0	
TOTAL EXPENDITURE						0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	0	6,715	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0		
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Brookhampton

Dep Replacement Cost	\$208,000	Asset Consumption Ratio =		22.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$930,000	Asset Condition Rating		8																		
Asset Number	20601	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1899					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Doors & Window Timber		7	7	10	10	2,440	0	0	0	0	0	0	3,104	0	0	0	0	0	0	0	0	0
Reseal Floor		7	7	10	10	1,886	0	0	0	0	0	0	2,399	0	0	0	0	0	0	0	0	0
Oil Internal Timbers		7	7	10	10	5,546	0	0	0	0	0	0	7,056	0	0	0	0	0	0	0	0	0
Repaint Internal		7	7	10	10	6,100	0	0	0	0	0	0	7,761	0	0	0	0	0	0	0	0	0
Repaint Kitchen		7	7	10	10	1,664	0	0	0	0	0	0	2,117	0	0	0	0	0	0	0	0	0
Renew Kitchen		7	7	20	20	10,000	0	0	0	0	0	0	12,723	0	0	0	0	0	0	0	0	0
Repaint Toilets		7	7	10	10	1,886	0	0	0	0	0	0	2,399	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
							0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - (Supper Hall) Noggerup

Dep Replacement Cost	\$68,000	Asset Consumption Ratio =		34.69%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$196,000	Asset Condition Rating		7																		
Asset Number	20776	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Demolition		2	2	99	99	15,000	0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
							0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Newlands

Dep Replacement Cost Replacement Value Asset Number Year	\$224,000 \$780,000 20602 1960	Asset Consumption Ratio = Asset Condition Rating		28.72% 8	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repair Exterior		7	7	7	7	11,037	0	0	0	0	0	0	14,042	0	0	0	0	0	0	17,865	0
Repair Main Hall		14	14	14	14	5,627	0	0	0	0	0	0	0	0	0	0	0	0	0	9,108	0
Repair Kitchen		14	14	14	14	3,895	0	0	0	0	0	0	0	0	0	0	0	0	0	6,305	0
Oil Floor		10	10	10	10	1,136	0	0	0	0	0	0	0	0	0	1,603	0	0	0	0	0
Toilets - Refurbish		14	14	14	14	4,436	0	0	0	0	0	0	0	0	0	0	0	0	0	7,181	0
Renew Kitchen Units		25	25	25	25	7,704	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost	\$482,500	Asset Consumption Ratio =		72.12%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$669,000	Asset Condition Rating		3		Backlog															
Asset Number	20603 + 20777	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1994					\$	2026/27														
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		0	0	999	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Repaint / Reoil	External Timber	7	7	7	7	7,500	0	0	0	0	0	0	9,542	0	0	0	0	0	0	0	12,140
Repaint	Internal	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,280
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	9,542	0	0	0	0	0	0	0	0	36,421
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
GENERAL FUNDS REQUIRED																					

Comments
Includes Asset 20777 - adjoining Tennis Shed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Scout Hall - Donnybrook

Dep Replacement Cost	\$94,000	Asset Consumption Ratio =		21.61%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$435,000	Asset Condition Rating		8		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20673	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	1960	(Optimal)	(Council)	(Optimal)	(Council)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint Exterior		3	3	10	10	11,361	0	0	0	12,597	0	0	0	0	0	0	0	0	17,769	0	0
Repaint Interior		14	14	14	14	7,899	0	0	0	0	0	0	0	0	0	0	0	0	0	12,786	0
<i>Total - Capital Renewal</i>																					
							0	0	0	12,597	0	0	0	0	0	0	0	0	17,769	12,786	0
TOTAL EXPENDITURE																					
							0	0	0	12,597	0	0	0	0	0	0	0	0	17,769	12,786	0
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	12,597	0	0	0	0	0	0	0	0	0	0	17,769	12,786	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
							0	0	0	12,597	0	0	0	0	0	0	0	0	17,769	12,786	0
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Scout Hall - Shed 1

Dep Replacement Cost	\$15,500	Asset Consumption Ratio =		81.58%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$19,000	Asset Condition Rating		2		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20671	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	2012					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Scout Hall - Shed 2

Dep Replacement Cost	\$13,500	Asset Consumption Ratio =		71.05%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Replacement Value	\$19,000	Asset Condition Rating		3		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
Asset Number	20672	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27																			
Year	2005					\$																			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Comments																									

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Community Centre & Infant Health Clinic - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$340,000 \$910,000 20223 1972	Asset Consumption Ratio = 37.36%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating 7			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Renew Floor Coverings	18	18	20	20	10,929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Internal Repaint	12	12	14	14	8,981	0	0	0	0	0	0	0	0	0	0	0	13,571	0	0	0		
Repaint External	5	5	7	7	6,546	0	0	0	0	7,775	0	0	0	0	0	0	9,892	0	0	0		
Renew Aircon - Child Health Clinic	13	13	15	15	3,268	0	0	0	0	0	0	0	0	0	0	0	0	5,111	0	0		
Renew Vertical Blinds - Child Health	13	13	15	15	2,175	0	0	0	0	0	0	0	0	0	0	0	0	3,401	0	0		
Renew Gas Fire with Aircon	13	13	15	15	5,464	0	0	0	0	0	0	0	0	0	0	0	0	8,546	0	0		
Kitchen renewal	5	5	20	20	8,710	0	0	0	0	10,345	0	0	0	0	0	0	0	0	0	0		
Ceiling Repaint	1	1	99	99	10,000	0	10,350	0	0	0	0	0	0	0	0	0	0	0	0	0		
Renew Toy Store Ceiling	23	23	25	25	3,268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Renew Fence	23	23	25	25	6,546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Reroof	48	48	50	50	49,877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0	
TOTAL EXPENDITURE						0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	10,350	0	0	0	18,120	0	0	0	0	0	23,463	17,058	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Allnut Street

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Community Resource Centre - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$197,583 \$326,000 20625 2003	Asset Consumption Ratio = 60.61% Asset Condition Rating: 4				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Restump		30	30	35	35	22,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Roof Cladding		35	35	35	35	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior - Repaint		7	7	7	7	10,000	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	
Renew Kitchen Cupboards & Sink		14	14	20	20	2,855	0	0	0	0	0	0	0	0	0	0	0	0	0	4,621	0	
Bathroom Refit		6	6	20	20	23,059	0	0	0	0	0	28,345	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	28,345	12,723	0	0	0	0	0	0	0	0	20,808	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Community Centre - Balingup

Dep Replacement Cost	N/A	Asset Consumption Ratio = N/A		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	N/A	Asset Condition Rating 2			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	See Comments	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2010																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Not Council Asset - See Comments		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Not Council Asset - See Comments		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Not Council asset. Land only is sub leased to the Balingup Progress Association
Community centre and workshop buildings owned by Balingup Progress Association (refer to lease)
(Former Asset# 20649 & 20723 incorrectly recognised as assets in 2010. Derecognised 2023/24)

Toilet block is Council asset (Asset 20724).

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Men's Shed - Egan Park

Dep Replacement Cost	\$196,000	Asset Consumption Ratio =		71.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$275,000	Asset Condition Rating		3		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20707	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																
Year	1978					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Men's Shed Workshop & Ablutions - Egan Park

Dep Replacement Cost	\$122,000	Asset Consumption Ratio = 40.00%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$305,000	Asset Condition Rating 6					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20228	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Renew Toilets	20	20	20	20	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Public Toilets - Donnybrook Hall External

Dep Replacement Cost	\$13,000	Asset Consumption Ratio = 25.00%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$52,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20200	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	1940																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							<i>0 0</i>															
Capital Renewal																						
Repaint		7	7	10	10	1,600	0	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							<i>0 0 0 0 0 0 0 0 2,036 0 0 0 0 0 0 0 0 0 0 0 0</i>															
TOTAL EXPENDITURE							0 0 0 0 0 0 0 0 2,036 0 0 0 0 0 0 0 0 0 0 0 0															
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0 0 0 0 0 0 0 0 2,036 0 0 0 0 0 0 0 0 0 0 0 0															
GENERAL FUNDS REQUIRED							0 0															

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Public Toilets - Ayres Gardens Precinct

Dep Replacement Cost Replacement Value Asset Number Year	\$58,000 \$228,000 20203 1970	Asset Consumption Ratio Asset Condition Rating	25.44% 8	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
									Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																										
Repaint - External				3	3	7	7	6,588	0	0	0	7,304	0	0	0	0	0	0	9,293	0	0	0	0	0		
Refurbish Interior				10	10	14	14	104,313	0	0	0	0	0	0	0	0	0	0	147,144	0	0	0	0	0		
<i>Total - Capital Renewal</i>									0	0	0	7,304	0	0	0	0	0	0	0	156,437	0	0	0	0	0	
TOTAL EXPENDITURE									0	0	0	7,304	0	0	0	0	0	0	0	0	156,437	0	0	0	0	0
FUNDING																										
Borrowings				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve				0	0	0	0	0	0	0	7,304	0	0	0	0	0	0	0	156,437	0	0	0	0	0		
Grants				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING									0	0	0	7,304	0	0	0	0	0	0	0	156,437	0	0	0	0	0	
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Vin Farley Park

Dep Replacement Cost	\$84,000	Asset Consumption Ratio = 58.33%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$144,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20255	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	1993																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Repaint		5	5	7	7	11,727	0	0	0	0	0	13,928	0	0	0	0	0	0	17,720	0	0	0
Refurbishment		12	12	14	14	32,941	0	0	0	0	0	0	0	0	0	0	0	0	49,776	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings																						
Building Reserve																						
Grants																						
Other Reserves																						
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Balingup Village Green

Dep Replacement Cost	\$7,800	Asset Consumption Ratio	6.61%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$118,000	Asset Condition Rating	10			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20310	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	1988					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Refurbishment		12	12	14	14	56,925	0	0	0	0	0	0	0	0	0	0	0	86,017	0	0	0
Repaint - External		5	5	7	7	9,594	0	0	0	0	11,395	0	0	0	0	0	0	14,498	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
0																					
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	11,395	0	0	0	0	0	0	0	100,515	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
0																					
GENERAL FUNDS REQUIRED																					
0																					

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Kirup

Dep Replacement Cost	\$43,000	Asset Consumption Ratio	50.00%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$86,000	Asset Condition Rating	5			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20404	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	1987					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Refurbishment		9	9	14	14	21,011	0	0	0	0	0	0	0	0	28,635	0	0	0	0	0	0
Repaint - External		2	2	7	7	5,253	0	0	5,627	0	0	0	0	0	7,159	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
0 0 5,627 0 0 0 0 0 0 0 35,794 0 0 0 0 0																					
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	5,627	0	0	0	0	0	0	0	0	0	35,794	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
0 0 5,627 0 0 0 0 0 0 0 35,794 0 0 0 0 0																					
GENERAL FUNDS REQUIRED																					
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																					

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Mullalyup

Dep Replacement Cost	\$39,500	Asset Consumption Ratio	47.02%																					
Replacement Value	\$84,000	Asset Condition Rating	6																					
Asset Number	20501	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Year	1988					\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Repaint - External		2	2	7	7	3,677	0	0	3,939	0	0	0	0	0	0	5,011	0	0	0	0	0	0	0	
Refurbishment		9	9	14	14	20,700	0	0	0	0	0	0	0	0	0	28,212	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Apex Park

Dep Replacement Cost Replacement Value Asset Number Year	\$95,000 \$126,000 20648 2010	Asset Consumption Ratio Asset Condition Rating	75.40% 3	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
									Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																									
External Paintwork - Repaint				6	6	7	7	5,437	0	0	0	0	0	0	6,683	0	0	0	0	0	0	8,503	0	0	
Refurbish Interior				13	13	14	14	41,400	0	0	0	0	0	0	0	0	0	0	0	0	0	64,748	0	0	
<i>Total - Capital Renewal</i>									0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0	
TOTAL EXPENDITURE									0	0	0	0	0	0	6,683	0	0	0	0	0	0	0	73,251	0	0
FUNDING																									
Borrowings				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve				0	0	0	0	0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0	0	
Grants				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING									0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0	
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Apple Funpark

Dep Replacement Cost	\$89,000	Asset Consumption Ratio	68.46%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$130,000	Asset Condition Rating	4																			
Asset Number	20641	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2008					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - External		2	2	5	5	10,350	0	0	11,087	0	0	0	0	13,168	0	0	0	0	15,640	0	0	0
Refurbishment - Interior		7	7	10	10	74,624	0	0	0	0	0	0	0	94,942	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
TOTAL EXPENDITURE																						
							0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Public Toilets - Balingup Community Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$196,000 \$208,000 20724 1980	Asset Consumption Ratio		94.23% 1	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating				Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																				
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint - Exterior	4	4	7	7	5,330	0	0	0	0	6,117	0	0	0	0	0	0	7,782	0	0	0	0		
Refurbish - Interior	4	4	14	14	21,321	0	0	0	0	24,466	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0	0	
FUNDING																							
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve	0	0	0	0	30,583	0	0	0	0	0	0	0	0	0	0	7,782	0	0	0	0	0		
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	30,583	0	0	0	0	0	7,782	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Toilet / Showers - Balingup Oval

Dep Replacement Cost	\$114,000	Asset Consumption Ratio	69.51%																				
Replacement Value	\$164,000	Asset Condition Rating	3																				
Asset Number	20643	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2009					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE					5																		
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repair - Exterior	4	4	6	6	3,731	0	0	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	0	0	
Refurbish - Interior	1	1	14	14	15,991	0	16,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,790	
<i>Total - Capital Renewal</i>						0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	0	0	26,790
TOTAL EXPENDITURE						0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	0	0	26,790
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	0	26,790	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	0	0	26,790
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Brookhampton Horsemans Club

Dep Replacement Cost	\$6,000	Asset Consumption Ratio	11.32%																						
Replacement Value	\$53,000	Asset Condition Rating	9																						
Asset Number	20782	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
EXPENDITURE						\$																			
Capital Upgrades / Expansion																									
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																									
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Ablutions - Egan Park Transit Park

Dep Replacement Cost	\$174,000	Asset Consumption Ratio	70.73%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$246,000	Asset Condition Rating	3																			
Asset Number	20710	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2008					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Exterior Paintwork - Repaint		1	1	10	10	7,462	0	7,724	0	0	0	0	0	0	0	0	10,895	0	0	0	0	0
Interior - Refurbish		1	1	10	10	10,661	0	11,034	0	0	0	0	0	0	0	0	15,564	0	0	0	0	0
Flooring - Epoxy Coating		8	8	10	10	12,793	0	0	0	0	0	0	0	16,845	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0 18,757 0 0 0 0 0 0 0 0 16,845 0 0 26,459 0 0 0 0																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	18,757	0	0	0	0	0	16,845	0	0	26,459	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
0 18,757 0 0 0 0 0 0 0 0 16,845 0 0 26,459 0 0 0 0																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilet - Balingup Transit Park

Dep Replacement Cost	\$202,000	Asset Consumption Ratio	46.44%																					
Replacement Value	\$435,000	Asset Condition Rating	6																					
Asset Number	20622	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Year						\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
Exterior Paintwork - Repaint		7	7	7	7	7,192	0	0	0	0	0	0	0	9,150	0	0	0	0	0	0	11,641	0		
Interior - Refurbish		7	7	7	7	21,321	0	0	0	0	0	0	0	27,126	0	0	0	0	0	0	34,512	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	0	46,153	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	0	0	46,153	0
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	46,153	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	0	46,153	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Tuia Lodge

Dep Replacement Cost Replacement Value Asset Number Year	\$4,300,000 \$8,300,000 20245 1984	Asset Consumption Ratio = Asset Condition Rating	51.81% 5	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil				99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Nil				99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Under Lease until 2042
Inspection required to assess Shire responsibility for renewal works

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Storage Shed - Tuia Lodge

Dep Replacement Cost	\$8,400	Asset Consumption Ratio	64.62%																				
Replacement Value	\$13,000	Asset Condition Rating	4																				
Asset Number	20618	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	2001					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Under Lease from 2021/22

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 1

Dep Replacement Cost		Asset Consumption Ratio		72.41%																			
Replacement Value		Asset Condition Rating		2																			
Asset Number	20711	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000					\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0	
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0	
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0	
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0	
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0	
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0	
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0	
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0	
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
TOTAL EXPENDITURE							0	0	0	591	0	22,031	0	0	14,599	0	0	0	0	97,619	834	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)						0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
TOTAL FUNDING							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 2

Dep Replacement Cost	\$206,000	Asset Consumption Ratio	72.28%																			
Replacement Value	\$285,000	Asset Condition Rating	2																			
Asset Number	20712	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000					\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	0
Oven Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	0	1,933	0	0	0
Cooktop Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	0	967	0	0	0
Rangehood Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	0	834	0	0
Repaint Roof Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)	0	0	0	591	0	22,031	0	0	14,599	0	0	0	0	0	0	0	0	97,619	834	0	0
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 3

Dep Replacement Cost		\$210,000		Asset Consumption Ratio		72.41%																
Replacement Value		\$290,000		Asset Condition Rating		2																
Asset Number	20713	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)						0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments
Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities
Refer to Reserve Fund Plan for Reserve Fund conditions
2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 4

Dep Replacement Cost		\$146,000	Asset Consumption Ratio		71.57%																				
Replacement Value		\$204,000	Asset Condition Rating		2																				
Asset Number	20714	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Year	2000						Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>																									
Capital Renewal																									
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	0		
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0	0		
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	0		
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	0		
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0		
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0	0		
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0	0		
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0	0		
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0	0		
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0		
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0	0		
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0		
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0		
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0	0		
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	0	834	0	0		
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>																									
TOTAL EXPENDITURE																									
0 0 0 591 0 22,031 0 0 14,599 0 0 0 97,619 834 0 0																									
FUNDING																									
Borrowings																									
0 0																									
Building Reserve																									
0 0																									
Grants																									
0 0																									
Other Reserves																									
Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)		0 0 0 591 0 22,031 0 0 14,599 0 0 0 97,619 834 0 0																							
TOTAL FUNDING																									
0 0 0 591 0 22,031 0 0 14,599 0 0 0 97,619 834 0 0																									
GENERAL FUNDS REQUIRED																									
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																									

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 5

Dep Replacement Cost	\$146,000	Asset Consumption Ratio				71.57%																
Replacement Value	\$204,000	Asset Condition Rating				2																
Asset Number	20715	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)						0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING																						
							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 7

Dep Replacement Cost	\$263,333	Asset Consumption Ratio				71.82%																
Replacement Value	\$366,667	Asset Condition Rating				2																
Asset Number	20717	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)						0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING																						
							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 8

Dep Replacement Cost	\$263,333	Asset Consumption Ratio	71.82%																			
Replacement Value	\$366,667	Asset Condition Rating	2																			
Asset Number	20718	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	0
Oven Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0	0
Cooktop Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	0
Rangehood Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	0
Kitchen Refurbishment Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0
Hotwater System Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0	0
Floor Coverings Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0	0
Window Coverings Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0	0
Repaint - Interior Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0	0
Smoke Alarm Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0	0
Fire Extinguisher & Blankets Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0
Repaint Exterior Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0	0
Clothes Lines Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	0	834	0	0
Repaint Roof Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)	0	0	0	591	0	22,031	0	0	0	14,599	0	0	0	0	0	0	97,619	834	0	0	0
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 9

Dep Replacement Cost		\$263,333	Asset Consumption Ratio		71.82%																		
Replacement Value		\$366,667	Asset Condition Rating		2																		
Asset Number	20719	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000						Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	1,933	0	0	0	0	
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	967	0	0	0	0	
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	967	0	0	0	0	
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0	
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	2,900	0	0	0	0	
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0	0	
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0	0	
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	11,598	0	0	0	0	
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0	0	
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0	
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	9,665	0	0	0	0	
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0	
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
TOTAL EXPENDITURE							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve (Subject to available funds)						0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
TOTAL FUNDING							0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost Replacement Value	\$5,400 \$9,600	Asset Consumption Ratio =		56.25%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating				5	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number Year	20257 2001	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Preston Village - Community Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$640,000 \$780,000 20639 2008	Asset Consumption Ratio		82.05%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating				2	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Preston Village - Unit 1

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Dep Replacement Cost	\$350,000					\$																	
Replacement Value	\$410,000																						
Asset Number	20691	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2011																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Preston Village - Unit 2

Dep Replacement Cost	\$350,000	Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
Replacement Value	\$410,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																		
Asset Number	20696																							
Year	2011																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 3

Dep Replacement Cost	\$350,000	Asset Consumption Ratio =		85.37%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$410,000	Asset Condition Rating		2		Backlog	2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20697	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2011																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 4

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating	2	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20698	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2011																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Preston Village - Unit 5

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
Dep Replacement Cost	\$350,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Replacement Value	\$410,000																								
Asset Number	20699																								
Year	2011																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 6

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Dep Replacement Cost	\$350,000					\$																
Replacement Value	\$410,000																					
Asset Number	20700	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2011																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Preston Village - Unit 7

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
Dep Replacement Cost	\$350,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Replacement Value	\$410,000																								
Asset Number	20701																								
Year	2011																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 8

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating	2		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20702	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	2011					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																					
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 9

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Dep Replacement Cost	\$350,000					\$																	
Replacement Value	\$410,000																						
Asset Number	20703	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2011																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 10

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 2					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
Dep Replacement Cost	\$350,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																		
Replacement Value	\$410,000																							
Asset Number	20692																							
Year	2011																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 11

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$410,000	Asset Condition Rating	2		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20693	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost														
Year	2011					\$														
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																				
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Preston Village - Unit 12

Dep Replacement Cost	\$365,000	Asset Consumption Ratio = 89.02%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating = 1					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Replacement Value	\$410,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																	
Asset Number	20694																						
Year	2014																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
 Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 13

Dep Replacement Cost	\$365,000	Asset Consumption Ratio =		89.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		1		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20695	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
Year	2014	(Optimal)	(Council)	(Optimal)	(Council)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Shed

Dep Replacement Cost Replacement Value	\$16,500 \$19,000	Asset Consumption Ratio = 86.84% Asset Condition Rating 1				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Number Year	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)		Component baselife (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE						\$																	
Capital Upgrades / Expansion																							
Nil	20729 2016	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 1

Dep Replacement Cost	\$67,000	Asset Consumption Ratio =	47.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Replacement Value	\$142,500	Asset Condition Rating	2	\$																	
Asset Number	20663	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1978																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	1,611	0	0	0	
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	805	0	0	0	
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	805	0	0	0	
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	2,416	0	0	0	
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0	
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0	
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	9,665	0	0	0	
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0	
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	702	0	0	0	0	0	0	0	
Bathroom & Laundry Refurbishment	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	8,054	0	0	0	
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	655	0	0	0	778	0	0	0	0	
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL EXPENDITURE						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Works funded from Building Reserve as 100% Council owned
Single Bed Unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 2

		Asset Consumption Ratio = 47.02%																				
Replacement Value		Asset Condition Rating																				
Asset Number																						
Year																						
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>		<i>0 0</i>																				
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>		<i>0 552 0 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0</i>																				
TOTAL EXPENDITURE		0 552 0 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0																				
FUNDING																						
Borrowings		0 0																				
Building Reserve		0 552 0 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0 0 0 0 0 0																				
Grants		0 0																				
Other Reserves		0 0																				
TOTAL FUNDING		0 552 0 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0																				
GENERAL FUNDS REQUIRED		0 0																				

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 3

		Asset Consumption Ratio = 47.02%																				
Replacement Value		Asset Condition Rating																				
Asset Number																						
Year																						
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>		<i>0 0</i>																				
Capital Renewal																						
Split System A/C Lounge		8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	
Oven Kitchen		5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0	
Cooktop Kitchen		5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0	
Rangehood Kitchen		5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0	
Kitchen Refurbishment Kitchen		12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	
Hotwater System Unit		5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0	
Floor Coverings Unit		12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0	
Window Coverings Unit		12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0	
Repaint - Interior Unit		5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0	
Smoke Alarm Unit		8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	
Security Screens Unit		12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0	
Fire Extinguisher & Blankets Unit		8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	
Bathroom & Laundry Refurb Bathroom		12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	
Repaint Exterior Exterior		5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0	
Clothes Lines Exterior		1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	
Repaint Roof Exterior		9	9	10	10	4,264	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>		<i>0 552 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0</i>																				
TOTAL EXPENDITURE		0 552 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0																				
FUNDING																						
Borrowings		0 0																				
Building Reserve		0 552 0 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0 0 0 0 0																				
Grants		0 0																				
Other Reserves		0 0																				
TOTAL FUNDING		0 552 0 0 0 0 18,359 655 0 6,317 5,812 0 778 81,349 0 0 0																				
GENERAL FUNDS REQUIRED		0 0																				

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 4

Dep Replacement Cost		\$67,000	Asset Consumption Ratio =		47.02%																		
Replacement Value		\$142,500	Asset Condition Rating		2																		
Asset Number	20666	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	1978					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil																							
Total - Capital Upgrades / Expansion																							
Capital Renewal																							
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	0	0	1,611	0	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	0	0	2,416	0	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	0	0	9,665	0	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	0	0	8,054	0	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	0
Total - Capital Renewal																							
TOTAL EXPENDITURE																							
FUNDING																							
Borrowings																							
Building Reserve																							
Grants																							
Other Reserves																							
TOTAL FUNDING																							
GENERAL FUNDS REQUIRED																							

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 5

Dep Replacement Cost		\$268,000	Asset Consumption Ratio =		47.02%																	
Replacement Value		\$570,000	Asset Condition Rating		2																	
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Single Bed Unit

Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 6

Dep Replacement Cost		Asset Consumption Ratio =		47.02%																		
Replacement Value		Asset Condition Rating		2																		
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion																						
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	0
Total - Capital Renewal																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve					(Subject to available funds)	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						
Comments																						

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 7

Dep Replacement Cost		Asset Consumption Ratio =		47.02%																		
Replacement Value		Asset Condition Rating		2																		
Asset Number	20668	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion																						
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	1,266	0	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	1,899	0	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	7,597	0	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	6,331	0	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	0
Total - Capital Renewal																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve					(Subject to available funds)	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						
Comments																						

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 8

Dep Replacement Cost		Asset Consumption Ratio =		47.02%																																																											
Replacement Value		Asset Condition Rating		22																																																											
Asset Number		No of years to project (Optimal)		No of years to project (Council)		Component baselife (Optimal)		Component baselife (Council)		Estimated Cost		Backlog 2026/27		2026/27		2027/28		2028/29		2029/30		2030/31		2031/32		2032/33		2033/34		2034/35		2035/36		2036/37		2037/38		2038/39		2039/40		2040/41																					
Year		1978								\$																																																					
EXPENDITURE																																																															
Capital Upgrades / Expansion																																																															
Nil																						1		1		1		1		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0	
Total - Capital Upgrades / Expansion																						0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0	
Capital Renewal																																																															
Split System A/C		Lounge		8		8		10		3,198		0		0		0		0		0		0		0		4,211		0		0		0		0		0		0		0		0																					
Oven		Kitchen		5		5		7		1,066		0		0		0		0		0		0		1,266		0		0		0		0		1,611		0		0		0																							
Cooktop		Kitchen		5		5		7		533		0		0		0		0		0		0		633		0		0		0		0		805		0		0		0																							
Rangehood		Kitchen		5		5		7		533		0		0		0		0		0		0		633		0		0		0		805		0		0		0		0																							
Kitchen Refurbishment		Kitchen		12		12		14		15,991		0		0		0		0		0		0		0		0		0		0		24,163		0		0		0		0																							
Hotwater System		Unit		5		5		7		1,599		0		0		0		0		0		0		1,899		0		0		0		2,416		0		0		0		0																							
Floor Coverings		Unit		12		12		14		2,665		0		0		0		0		0		0		0		0		0		0		4,027		0		0		0		0																							
Window Coverings		Unit		12		12		14		1,599		0		0		0		0		0		0		0		0		0		0		2,416		0		0		0		0																							
Repaint - Interior		Unit		5		5		7		6,396		0		0		0		0		0		0		7,597		0		0		0		9,665		0		0		0		0																							
Smoke Alarm		Unit		8		8		10		1,066		0		0		0		0		0		0		0		0		1,404		0		0		0		0		0		0																							
Security Screens		Unit		12		12		14		2,132		0		0		0		0		0		0		0		0		0		0		3,222		0		0		0		0																							
Fire Extinguisher & Blankets		Unit		8		8		10		533		0		0		0		0		0		0		0		702		0		0		0		0		0		0		0																							
Bathroom & Laundry Refurb		Bathroom		12		12		14		15,991		0		0		0		0		0		0		0		0		0		0		24,163		0		0		0		0																							
Repaint Exterior		Exterior		5		5		7		5,330		0		0		0		0		0		0		6,331		0		0		0		8,054		0		0		0		0																							
Clothes Lines		Exterior		1		1		5		533		0		552		0		0		0		0		0		655		0		0		778		81,349		0		0		0																							
Repaint Roof		Exterior		9		9		10		4,264		0		0		0		0		0		0		0		0		5,812		0		0		0		0		0		0																							
Total - Capital Renewal																						0		552		0		0		0		18,359		655		0		6,317		5,812		0		778		81,349		0		0		0		0		0		0					
TOTAL EXPENDITURE																																																															
FUNDING																																																															
Borrowings																						0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0			
Building Reserve																						0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0			
Grants																						0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0			
Other Reserves																						Minninup Cottages 5-12 Long Term Maintenance Reserve		(Subject to available funds)		0		552		0		0		0		18,359		655		0		6,317		5,812		0		778		81,349		0		0		0		0					
TOTAL FUNDING																						0		552		0		0		0		18,359		655		0		6,317		5,812		0		778		81,349		0		0		0		0		0		0					
GENERAL FUNDS REQUIRED																						0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0					

Comments

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Single Bed Unit

Units 5-8 34.48% Equity - Shire of Donnybrook Balingup

65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 9

Dep Replacement Cost		\$268,000	Asset Consumption Ratio =		47.02%																		
Replacement Value		\$570,000	Asset Condition Rating		2																		
Asset Number	20659	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	1978					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	0	655	0	0	0	778	0	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0	0
Total - Capital Renewal							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0	0
TOTAL EXPENDITURE																							
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0	0
TOTAL FUNDING							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Units 10

Dep Replacement Cost	\$224,000	Asset Consumption Ratio =		65.88%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$340,000	Asset Condition Rating		2																		
Asset Number	20660	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbish	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL EXPENDITURE																						
							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds)						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING																						
							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Units 11

Dep Replacement Cost	\$218,000	Asset Consumption Ratio =	66.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$330,000	Asset Condition Rating	2																			
Asset Number	20661	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbishr	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL EXPENDITURE																						
							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds)						0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING																						
							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Minninup Cottages - Units 12

Dep Replacement Cost	\$218,000	Asset Consumption Ratio =	66.06%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$330,000	Asset Condition Rating	2																			
Asset Number	20662	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbishr	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL EXPENDITURE							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Car Ports

Dep Replacement Cost	\$124,000	Asset Consumption Ratio =		84.93%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$146,000	Asset Condition Rating		2		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20229 & 20225	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1978 & 1993																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>															
Capital Renewal																					
Car Port 1		18	18	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 2		18	18	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 3 (U 9-12 Brick)		48	48	50	50	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						<i>0 0</i>															
TOTAL EXPENDITURE						0 0															
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup Long Term Maintenance Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0 0															
GENERAL FUNDS REQUIRED						0 0															

Comments
 Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
 Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport
 100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - External

Dep Replacement Cost	\$0	Asset Consumption Ratio = N/A				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$0	Asset Condition Rating 2					Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Cost	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	N/A					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Lighting - Bollards		14	14	15	15	30,600	0	0	0	0	0	0	0	0	0	0	0	0	0	49,532	0	
Pathways		49	49	50	50	61,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reticulation		9	9	10	10	15,300	0	0	0	0	0	0	0	0	20,852	0	0	0	0	0	0	
Letter Boxes		14	14	15	15	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	8,255	0	
Exterior Fencing - Chainlink		19	19	20	20	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior Fencing - Slat		14	14	15	15	66,300	0	0	0	0	0	0	0	0	0	0	0	0	0	107,319	0	
Exterior Fencing - Colorbond		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sheds - Colorbond x 8		4	4	5	5	8,160	0	0	0	9,364	0	0	0	0	11,121	0	0	0	0	13,209	0	
Hosereels x 8		4	4	5	5	2,550	0	0	0	2,926	0	0	0	0	3,475	0	0	0	0	4,128	0	
Balustades		14	14	15	15	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	41,277	0	
Decking (U 1-4)		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gazebo		49	49	50	50	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Repaint Gazebo		6	6	7	7	1,020	0	0	0	0	0	1,254	0	0	0	0	0	0	1,595	0	0	
Repaint Carports		6	6	7	7	1,020	0	0	0	0	0	1,254	0	0	0	0	0	0	1,595	0	0	
Total - Capital Renewal																						
							0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0	
TOTAL EXPENDITURE																						
							0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves - Minninup 5-12 Long Term Maintenance Reserve							0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0	
TOTAL FUNDING																						
							0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
2 x Car Ports
100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SES Depot - Donnybrook

Dep Replacement Cost	\$480,000	Asset Consumption Ratio =		84.21%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$570,000	Asset Condition Rating		2		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20653	No of years to project	No of years to project	Component baselife	Component baselife																
Year	2013	(Optimal)	(Council)	(Optimal)	(Council)																
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>															
Capital Renewal																					
Repaint External Doors x 4	2	2	5	5	1,082	0	0	1,159	0	0	0	0	1,376	0	0	0	0	1,634	0	0	0
Repaint External Verandah Posts & Beams	2	2	5	5	4,326	0	0	4,634	0	0	0	0	5,504	0	0	0	0	6,537	0	0	0
Repaint External Walls & Rafters	2	2	10	10	25,000	0	0	26,781	0	0	0	0	0	0	0	0	0	37,777	0	0	0
Generator Shelter	1	1	15	15	3,000	0	3,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Repaint	4	4	15	15	21,630	0	0	0	0	24,821	0	0	0	0	0	0	0	0	0	0	0
Renew Smoke Alarms	2	2	10	10	165	0	0	177	0	0	0	0	0	0	0	0	0	249	0	0	0
<i>Total - Capital Renewal</i>						<i>0 3,105 32,750 0 24,821 0 0 6,880 0 0 0 0 46,197 0 0 0</i>															
TOTAL EXPENDITURE						0 3,105 32,750 0 24,821 0 0 6,880 0 0 0 0 46,197 0 0 0															
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	3,105	32,750	0	24,821	0	0	6,880	0	0	0	0	0	0	0	46,197	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0 3,105 32,750 0 24,821 0 0 6,880 0 0 0 0 46,197 0 0 0															
GENERAL FUNDS REQUIRED						0 0															

Comments
Works subject to ESL grant funding

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

VBFB Station - Lowden

Dep Replacement Cost	\$200,000	Asset Consumption Ratio =		61.54%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$325,000	Asset Condition Rating		4																		
Asset Number	20615	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1999					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

VFBF Station - Mullalyup

Dep Replacement Cost	\$170,000	Asset Consumption Ratio =		72.65%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$234,000	Asset Condition Rating		3																		
Asset Number	20626	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2004					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VFBF Station - Mumballup

Dep Replacement Cost	\$150,000	Asset Consumption Ratio =		72.82%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$206,000	Asset Condition Rating		3		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20630	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2006					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

VBFB Station - Balingup

Dep Replacement Cost	\$455,000	Asset Consumption Ratio =		82.73%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$550,000	Asset Condition Rating		2		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
Asset Number	20651	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27																		
Year	2012	(Optimal)	(Council)	(Optimal)	(Council)	2026/27																		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Repaint External Paintwork		2	2	5	5	6,120	0	0	6,556	0	0	0	7,786	0	0	0	0	9,248	0	0	0	0		
Repaint Walls & Doors (Height Work)		7	7	7	7	10,200	0	0	0	0	0	0	12,977	0	0	0	0	0	0	16,511	0	0		
<i>Total - Capital Renewal</i>						0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0	0	0	
TOTAL EXPENDITURE						0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0	0	0	0
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	6,556	0	0	0	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	6,556	0	0	0	0	20,764	0	0	0	9,248	0	16,511	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

VBFB Station - Thomson Brook

Dep Replacement Cost Replacement Value Asset Number Year	\$198,000 \$248,000 20645 2010	Asset Consumption Ratio		79.84%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating				2		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

VBFB & Ambulance Station - Kirup

Dep Replacement Cost	\$196,000	Asset Consumption Ratio = 66.44%	Asset Condition Rating = 4	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Replacement Value	\$295,000			\$																	
Asset Number	20623	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2002																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

VFBF Station - Upper Capel

Dep Replacement Cost	\$17,000	Asset Consumption Ratio		58.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$29,000	Asset Condition Rating		4																			
Asset Number	20721	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	1998					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
New Shed		2	2	99	99	60,000	0	0	64,274	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	64,274	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	64,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	64,273	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	64,273	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

VFB Station - Munro

Dep Replacement Cost	\$55,000	Asset Consumption Ratio		71.43%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$77,000	Asset Condition Rating		1																			
Asset Number	20656	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	2005					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

VBFB Station - Ferndale / Stirling Park

Dep Replacement Cost	\$26,000	Asset Consumption Ratio		29.89%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$87,000	Asset Condition Rating		1																		
Asset Number	20720	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1980					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Argyle / Irishtown

Dep Replacement Cost	\$115,500	Asset Consumption Ratio	50.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$229,000	Asset Condition Rating	6																			
Asset Number	20722 & 20628	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1990					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Building		1	0	99	99	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>								<i>0</i>	<i>1,800,000</i>	<i>0</i>												
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>								<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL EXPENDITURE								0	1,800,000	0												
FUNDING																						
Borrowings																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve																						
Building Reserve							0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants																						
Grants							0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves																						
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								0	1,800,000	0												
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure
Asset 20628 Western Structure

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBBF Station - Noggerup

Dep Replacement Cost	\$17,500	Asset Consumption Ratio =	62.50%	Estimated Cost	\$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$28,000	Asset Condition Rating	4	Backlog 2026/27		2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20775 <th>No of years to project (Optimal)</th> <th>No of years to project (Council)</th> <th>Component baselife (Optimal)</th> <th>Component baselife (Council)</th> <th colspan="16"></th>	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	N/A <th colspan="16"></th>																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
New Shed	3	3	99	99	30,000	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Beelerup

Dep Replacement Cost	\$320,000	Asset Consumption Ratio =	94.12%																				
Replacement Value	\$340,000	Asset Condition Rating	0																				
Asset Number	20768	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2021	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41						
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Depot - Donnybrook

Dep Replacement Cost	\$690,000	Asset Consumption Ratio		87.34%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$790,000	Asset Condition Rating		2		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20616	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
Year	2004																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Refurbishment		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Refurbish Office / Crip		1	1	15	15	12,360	0	12,793	0	0	0	0	0	0	0	0	0	0	0	0	0	
Repaint Interior		13	13	15	15	4,120	0	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0	
<i>Total - Capital Renewal</i>						0	12,793	0	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
TOTAL EXPENDITURE						0	12,793	0	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Depot - Donnybrook - Hazchem 1

Dep Replacement Cost	\$2,200	Asset Consumption Ratio		61.11%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$3,600	Asset Condition Rating		4		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20688	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2004																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
<i>0</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
<i>0</i>																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings																						
Building Reserve																						
Grants																						
Other Reserves																						
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Depot - Donnybrook - Hazchem 2

Dep Replacement Cost	\$10,500	Asset Consumption Ratio		65.63%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$16,000	Asset Condition Rating		4		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
Asset Number	20779	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2004																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	\$23,500	Asset Consumption Ratio =				71.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$33,000	Asset Condition Rating				3		Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20780	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27																	
Year						\$																		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Depot - Balingup

Dep Replacement Cost	\$31,200	Asset Consumption Ratio =		62.53%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$49,900	Asset Condition Rating		5	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20301	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Cost	2026/27														
Year						\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint		7	7	10	10	3,811	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
							0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
							0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve																					
Building Reserve							0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Grants																					
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves																					
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
							0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Depot - Victory Lane

Dep Replacement Cost Replacement Value Asset Number Year	\$97,500 \$327,000 20216 1974	Asset Consumption Ratio = 29.82%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating 7			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)																		
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Demolition	3	3	99	99	30,000	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Site includes the Donnybrook Men in Sheds
On hold pending Victory Lane precinct structure planning

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Refuse Site - Machinery Shed

		Asset Consumption Ratio = 72.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 1					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
Dep Replacement Cost	\$27,500	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Replacement Value	\$38,000																								
Asset Number	20631																								
Year	2006																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost	\$102,000	Asset Consumption Ratio =		80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$126,000	Asset Condition Rating		1																		
Asset Number	20650	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Transfer Station - Balingup

Dep Replacement Cost	\$77,000	Asset Consumption Ratio =		72.64%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Replacement Value	Asset Condition Rating			3	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20632	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2006					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Transfer Station - Donnybrook

Dep Replacement Cost	N/A	Asset Consumption Ratio =				N/A	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	N/A	Asset Condition Rating				N/A																	
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	N/A					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Transfer Station Development - Phase A		2	2	99	99	116,696	0	0	125,008	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station Development - Phase B		3	3	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station Development - Phase C		5	5	99	99	1,121,018	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station Development - Phase D		9	9	99	99	182,423	0	0	0	0	0	0	0	0	248,624	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>								0	0	125,008	0	0	1,331,418	0	0	0	248,624	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE								0	0	125,008	0	0	1,331,418	0	0	0	248,624	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	(Waste Management Reserve)						0	0	125,008	0	0	0	0	0	0	248,624	0	0	0	0	0	0	
TOTAL FUNDING								0	0	125,008	0	0	1,331,418	0	0	0	248,624	0	0	0	0	0	0
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Estimated Cell Life 2030-2033

Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Cell Closure and Capping costings in Parks & Reserves Asset Plan

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Administration Centre - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$1,200,000 \$2,600,000 20210 1956	Asset Consumption Ratio = 46.15% Asset Condition Rating = 6				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Upgrade / Extensions - Design	1	2	99	99	106,090	0	0	113,646	0	0	0	0	0	0	0	0	0	0	0	0	0	
Upgrade / Extensions - (Existing Site)	4	4	99	99	2,069,734	0	0	0	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion																						
Capital Renewal																						
Exterior - Repaint	4	5	7	7	8,916	0	0	0	0	0	10,589	0	0	0	0	0	0	13,473	0	0	0	
East Wing - Repaint	9	9	12	12	13,176	0	0	0	0	0	0	0	0	0	17,958	0	0	0	0	0	0	
East Wing - Floor Coverings	9	9	12	12	12,078	0	0	0	0	0	0	0	0	0	16,462	0	0	0	0	0	0	
South Wing - Repaint	9	9	12	12	13,176	0	0	0	0	0	0	0	0	0	17,958	0	0	0	0	0	0	
South Wing - Floor Coverings	9	9	12	12	12,078	0	0	0	0	0	0	0	0	0	16,462	0	0	0	0	0	0	
West Wing - Repaint	9	9	12	12	13,176	0	0	0	0	0	0	0	0	0	17,958	0	0	0	0	0	0	
West Wing - Floor Coverings	9	9	12	12	14,274	0	0	0	0	0	0	0	0	0	19,455	0	0	0	0	0	0	
Front Door - Replace Auto Door	15	15	20	20	13,176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,075	
Centre Wing - Repaint	9	9	12	12	10,980	0	0	0	0	0	0	0	0	0	14,965	0	0	0	0	0	0	
Centre Wing - Floor Coverings	5	5	10	10	4,392	0	0	0	0	0	5,216	0	0	0	0	0	0	0	0	0	7,358	
Reception Counter - Replace	16	16	20	20	8,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Replace Cupboards	15	15	20	20	10,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,396	
Kitchen - Repaint	9	9	12	12	3,843	0	0	0	0	0	0	0	0	0	5,238	0	0	0	0	0	0	
Kitchen - Hot Water Unit	4	4	7	7	5,490	0	0	0	0	6,300	0	0	0	0	0	0	8,015	0	0	0	0	
Kitchen - Fridges x 2	4	4	10	10	3,294	0	0	0	0	3,780	0	0	0	0	0	0	0	0	0	5,332	0	
Kitchen - Flooring	11	11	15	15	3,843	0	0	0	0	0	0	0	0	0	0	0	5,611	0	0	0	0	
West Wing - Air conditioner	11	11	15	15	16,470	0	0	0	0	0	0	0	0	0	0	0	24,046	0	0	0	0	
Replace Solar Panels	12	12	25	25	50,000	0	0	0	0	0	0	0	0	0	0	0	0	75,553	0	0	0	
Toilet Refurbishment - Eastern UAT / Shower (Exterior)	9	9	20	20	41,400	0	0	0	0	0	0	0	0	0	56,424	0	0	0	0	0	0	
Toilet Refurbishment - Eastern Female (Exterior)	20	20	20	20	7,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Toilet Refurbishment - Western (Interior)	20	20	20	20	20,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Replace Emergency Generator	4	4	20	20	20,700	0	0	0	0	23,754	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings						0	0	0	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	113,646	0	33,834	15,806	0	0	0	182,879	0	37,673	89,026	0	5,332	47,829	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Council Chambers - (Church)

Dep Replacement Cost Replacement Value Asset Number Year	\$380,000 \$640,000 20677 1890	Asset Consumption Ratio = 59.38% Asset Condition Rating 4				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Alconditioning Unit		14	14	15	15	20,700	0	0	0	0	0	0	0	0	0	0	0	0	0	33,507	0	
Repaint External Timberwork		5	5	10	10	8,798	0	0	0	0	10,449	0	0	0	0	0	0	0	0	0	14,739	
Repaint External Brickwork		4	4	5	5	5,000	0	0	0	0	5,738	0	0	0	6,814	0	0	0	0	8,093	0	
Repaint - Internal		6	6	15	15	8,798	0	0	0	0	0	10,814	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
TOTAL EXPENDITURE																						
							0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
FUNDING																						
Borrowings																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve																						
Building Reserve							0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
Grants																						
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves																						
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
							0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Administration Sub Centre - Donnybrook Main Street

Dep Replacement Cost Replacement Value Asset Number Year	\$234,000 \$495,000 20244	Asset Consumption Ratio = 47.27% Asset Condition Rating 6				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component base-life (Optimal)	Component base-life (Council)		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Interior		8	8	15	15	16,480	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings																						
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Donnybrook Tennis Club / Hockey - Shed

Dep Replacement Cost Replacement Value	TBA	Asset Consumption Ratio = Asset Condition Rating		#DIV/01	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component base life (Optimal)	Component base life (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number Year	New TBA 2015				\$																
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Asset 20728 Disposed 25/26 6M X 3M COLORBOND SHED
To be replaced by new shed 25/26

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Donnybrook Recreation Centre

Dep Replacement Cost		Asset Consumption Ratio =		59.34%																			
Replacement Value		Asset Condition Rating		4																			
Asset Number	20250	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	1990					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Kitchen - Tiles Walls - Regrout & Clean		5	6	10	10	3,514	0	0	0	0	0	0	4,319	0	0	0	0	0	0	0	0	0	
Kitchen - Renew Vinyl Floor		11	11	15	15	7,027	0	0	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0	
Kitchen - Renew Benchtops & Shelves		11	11	15	15	7,027	0	0	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0	
Kitchen - Renew Hot Water System		11	11	15	15	1,757	0	0	0	0	0	0	0	0	0	0	0	2,565	0	0	0	0	
Kitchen - Repaint		6	6	10	10	5,842	0	0	0	0	0	0	7,181	0	0	0	0	0	0	0	0	0	
Kitchen - Renew Appliances - Oven / Fridge/ Freezer		2	2	10	10	6,072	0	0	6,505	0	0	0	0	0	0	0	0	0	9,175	0	0	0	
Kitchen - Renew Doors x 6		11	11	15	15	2,339	0	0	0	0	0	0	0	0	0	0	0	3,415	0	0	0	0	
Kiosk - Renew Aircon Unit		11	11	15	15	2,575	0	0	0	0	0	0	0	0	0	0	0	3,759	0	0	0	0	
Kiosk - Renew Floor Coverings		17	17	20	20	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Function Room - Renew Floor Coverings		17	17	20	20	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Function Room - Blinds		12	12	15	15	5,150	0	0	0	0	0	0	0	0	0	0	0	0	7,782	0	0	0	
Function Room - Renew Aicon Unit		14	14	15	15	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,345	0	
Install Smoke Alarms		5	5	8	8	4,655	0	0	0	0	0	5,529	0	0	0	0	0	0	0	0	7,280	0	0
Renew Carpets - Foyer/Office/Passages/Conf Room		6	6	10	10	29,067	0	0	0	0	0	0	35,730	0	0	0	0	0	0	0	0	0	0
Renew Ceilings & Downlights - Conf Room		21	21	25	25	24,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Suspended Ceilings & Down lighting		21	21	25	25	140,689	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Function Room - Renew Blinds		6	6	15	15	4,098	0	0	0	0	0	0	5,037	0	0	0	0	0	0	0	0	0	
Roof Access - Replace Access Ladder		6	6	25	25	11,638	0	0	0	0	0	0	14,306	0	0	0	0	0	0	0	0	0	
Court Flooring - Resand		3	3	16	16	65,000	0	0	72,067	0	0	0	0	0	0	0	0	0	0	0	0	0	
Court Flooring - Reseal		1	1	4	4	5,813	0	6,017	0	0	0	6,904	0	0	0	7,923	0	0	0	9,092	0	0	
Refurbish Changerooms x 2	72m2	19	19	20	20	185,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Refurbish UAT Toilet x 2	8m2	20	20	20	20	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Exit Lighting x 2		4	4	10	10	579	0	0	0	0	665	0	0	0	0	0	0	0	0	0	0	0	
Stadium - Repaint Internal Doors & Frames		4	4	5	5	13,987	0	0	0	0	16,050	0	0	0	0	19,063	0	0	0	0	22,641	0	
Stadium - Renew Netball Posts		7	7	15	15	6,775	0	0	0	0	0	0	0	8,620	0	0	0	0	0	0	0	0	
Stadium - Renew Basketball Units x 4		1	1	20	20	44,911	0	46,483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stadium - Renew Storage Roller Door		4	4	15	15	3,486	0	0	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0	
Stadium - Renew Ceiling Fans x 2		5	5	10	10	34,913	0	0	0	0	0	41,465	0	0	0	0	0	0	0	0	0	58,491	
Renew Air conditioner - Gym x 3		11	11	15	15	9,299	0	0	0	0	0	0	0	0	0	0	0	13,576	0	0	0	0	
Renew Air conditioner - Crèche x 1		12	12	15	15	2,328	0	0	0	0	0	0	0	0	0	0	0	0	3,517	0	0	0	
Renew Air conditioner - RPM Room x 1		15	15	15	15	1,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,929	0	
Renew Air conditioner - Function Room		14	14	15	15	21,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,376	0	
Crèche - Repaint Steelwork		4	4	10	10	2,328	0	0	0	0	2,671	0	0	0	0	0	0	0	0	0	0	3,768	0
Crèche - Illuminated Exit Sign		4	4	10	10	350	0	0	0	0	401	0	0	0	0	0	0	0	0	0	0	566	0
Crèche Fire Exit - 2 x Push Bars		20	20	25	25	3,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Crèche - Refurbish Toilet for Disability Access		14	14	20	20	3,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,572	0	
RPM Room - Repaint		13	13	15	15	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	4,978	0	0	
RPM Room - Renew Flooring		8	8	10	10	5,305	0	0	0	0	0	0	0	0	6,985	0	0	0	0	0	0	0	
Mezzanine - Repaint steelwork		9	9	10	10	17,484	0	0	0	0	0	0	0	0	0	23,828	0	0	0	0	0	0	
Mezzanine - Renew exit door		4	4	20	20	2,907	0	0	0	0	3,335	0	0	0	0	0	0	0	0	0	0	0	
Mezzanine - Renew Exit Sign		4	4	10	10	290	0	0	0	0	332	0	0	0	0	0	0	0	0	0	0	469	
Mezzanine - Layered Floor Coverings		4	4	10	10	6,993	0	0	0	0	8,025	0	0	0	0	0	0	0	0	0	0	11,320	
Mezzanine - Solar 54.4kw/hr batters + Inverter		10	10	10	10	80,000	0	0	0	0	0	0	0	0	0	0	112,848	0	0	0	0	0	
Roof - Solar Panels 44W x 243		25	25	25	25	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roof - Cladding Middle Section		3	3	25	25	167,734	0	0	0	185,969	0	0	0	0	0	0	0	0	0	0	0	0	
Gym - Renew window blinds		1	1	10	10	4,000	0	4,140	0	0	0	0	0	0	0	0	0	5,840	0	0	0	0	
Gym - Renew Ceiling Fans		7	7	10	10	3,387	0	0	0	0	0	0	4,310	0	0	0	0	0	0	0	0	0	
Gym - Storeroom Shelving		16	16	20	20	1,147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gym - Renew Flooring		7	7	10	10	8,141	0	0	0	0	0	0	10,357	0	0	0	0	0	0	0	0	0	
Changerooms - Renew 4 x doors		10	10	15	15	1,748	0	0	0	0	0	0	0	0	0	0	2,466	0	0	0	0	0	
Changerooms - Hot Water System		10	10	15	15	17,156	0	0	0	0	0	0	0	0	0	0	24,200	0	0	0	0	0	
Pool - Repaint Steelwork & Rust Treat		8	8	10	10	34,967	0	0	0	0	0	0	34,967	0	46,045	0	0	0	0	0	0	0	
Pool - Renew Ceiling Cladding & Downlights		1	1	25	25	30,900	0	31,982	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew 4 x Window Panels		22	22	25	25	11,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew External Windows & Cladding		18	18	20	20	79,568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew Wash Down Hose Reel		9	9	15	15	1,093	0	0	0	0	0	0	0	0	0	1,489	0	0	0	0	0	0	
Pool - Renew Exit Sign		2	2	15	15	546	0	0	585	0	0	0	0	0	0	0	0	0	0	0	0	0	

Continued - Donnybrook Recreation Centre

Pool - 4 x Push Bar Escape Doors	14	14	20	20	5,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,375	0
Pool - Renew Fire Hose to Service Pump Room & Foyer	4	4	10	10	710	0	0	0	815	0	0	0	0	0	0	0	0	0	0	1,150	0
Pool - Changerooms x 2 - Refurbishment 45m2	14	14	15	15	115,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,566	0
Pool - Repaint Tiered seating & concrete (non slip)	8	8	10	10	13,000	0	0	0	0	0	0	0	17,119	0	0	0	0	0	0	0	0
Pool - Renew Nonslip Floor Product	1	1	10	10	100,000	0	103,500	0	0	0	0	0	0	0	0	145,997	0	0	0	0	0
Pool - Renew Lane Rope Wheel	2	2	15	15	3,060	0	0	3,278	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Lane Ropes	1	1	15	15	3,060	0	3,167	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Hand Rail (Shallow End)	2	2	20	20	7,103	0	0	7,609	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Install Tiling (Grant Funding)	2	2	20	20	450,204	0	0	482,269	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Disabled Access Hoist	6	6	8	8	13,659	0	0	0	0	0	16,791	0	0	0	0	0	0	0	0	22,110	0
Pool Plant - Renew Pool Plant Fencing	20	20	20	20	4,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Heat Pump	6	6	10	10	62,285	0	0	0	0	0	76,565	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Upgrade	17	17	20	20	4,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Water Tank	5	5	20	20	27,318	0	0	0	0	32,445	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Balance Tank Level Sensor	7	7	10	10	3,169	0	0	0	0	0	0	4,032	0	0	0	0	0	0	0	0	0
Pool Plant - Foot Valve	7	7	12	12	9,288	0	0	0	0	0	0	11,817	0	0	0	0	0	0	0	0	0
Pool Plant - Pre Pump Strainer	7	7	12	12	8,523	0	0	0	0	0	0	10,844	0	0	0	0	0	0	0	0	0
Pool Plant - Recirculation Pump	5	5	10	10	6,338	0	0	0	0	7,527	0	0	0	0	0	0	0	0	0	0	10,618
Pool Plant - Filtration 1 (serial # 1263)	17	17	20	20	16,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 2 (serial # 0414)	17	17	20	20	16,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Controller	17	17	10	10	10,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chlorine Dosing Pump	5	5	8	8	2,732	0	0	0	0	3,245	0	0	0	0	0	0	0	0	0	4,272	0
Pool Plant - Acid Dosing Pump	5	5	8	8	2,732	0	0	0	0	3,245	0	0	0	0	0	0	0	0	0	4,272	0
Pool Plant - Leisure Heat Boost Pump	7	7	10	10	3,934	0	0	0	0	0	5,005	0	0	0	0	0	0	0	0	0	0
Pool Plant - Leisure Spa Blower	7	7	12	12	3,442	0	0	0	0	0	4,379	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Chlorine)	1	1	15	15	2,213	0	2,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Acid)	1	1	15	15	2,213	0	2,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Dual Ultraviolet Water Filter System	2	2	8	8	4,426	0	0	4,741	0	0	0	0	0	0	6,243	0	0	0	0	0	0
Total - Capital Renewal						0	199,868	504,986	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
TOTAL EXPENDITURE						0	199,868	504,986	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	199,868	22,717	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
Grants						0	0	482,269	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	199,868	504,986	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
GENERAL FUNDS REQUIRED						0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Donnybrook Recreation Centre - Rear Shed

Dep Replacement Cost	\$62,000	Asset Consumption Ratio = 87.32%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$71,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20704	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																
Year	1995	(Optimal)	(Council)	(Optimal)	(Council)		\$															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							<i>0 0</i>															
Capital Renewal																						
Replace Shed		17	17	25	25	71,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							<i>0 0</i>															
TOTAL EXPENDITURE							0 0															
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0 0															
GENERAL FUNDS REQUIRED							0 0															

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Balingup Recreation Centre

Dep Replacement Cost		\$1,500,000	Asset Consumption Ratio =		51.72%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value		\$2,900,000	Asset Condition Rating		5		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	Year	20308	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
	1985					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil			1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint	Interior		11	11	15	15	37,772	0	0	0	0	0	0	0	0	0	0	55,146	0	0	0	0
Repaint	Main Hall		15	15	15	15	25,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,350
Repaint	Exterior Timberwork		4	4	10	10	22,235	0	0	0	0	25,515	0	0	0	0	0	0	0	0	0	35,992
Repaint	Doors and frames		4	4	10	10	8,340	0	0	0	0	9,570	0	0	0	0	0	0	0	0	0	13,499
Repaint/Rust Treatment	Front Verandah		4	4	10	10	6,874	0	0	0	0	7,888	0	0	0	0	0	0	0	0	0	11,126
Repaint/Rust Treatment	East Side Verandah		4	4	10	10	9,169	0	0	0	0	10,521	0	0	0	0	0	0	0	0	0	14,841
Retint	Western windows		11	11	15	15	8,016	0	0	0	0	0	0	0	0	0	0	11,703	0	0	0	0
Kitchen refurbishment			15	15	15	15	31,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,020
Replace metal clad walls and roofing			2	2	30	30	343,607	0	0	368,080	0	0	0	0	0	0	0	0	0	0	0	0
Replace Flooring	Foyer		6	6	10	10	11,118	0	0	0	0	0	13,666	0	0	0	0	0	0	0	0	0
Stadium Carpet - Replacement			15	15	15	15	22,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,148
<i>Total - Capital Renewal</i>							0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
TOTAL EXPENDITURE							0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Balingup Recreation Centre - Storage Shed

Dep Replacement Cost	\$40,500	Asset Consumption Ratio = 71.05%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$57,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
Asset Number	20657	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Year	1980																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Balingup Soccer Pavilion

Dep Replacement Cost	\$61,000	Asset Consumption Ratio =	78.21%																				
Replacement Value	\$78,000	Asset Condition Rating	3																				
Asset Number	20304	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	1960																						
				Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost Replacement Value	\$8,000,000 \$8,000,000	Asset Consumption Ratio = 100.00% Asset Condition Rating 0				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	TBA 2025	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)	Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	99	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion																						
Capital Renewal																						
Entry - Renew Carpet	60m2	6	7	8	8	6,210	0	0	0	0	0	0	0	7,901	0	0	0	0	0	0	0	10,404
Entry - Female Toilet Refurbish	18m2	18	19	20	20	46,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Male Toilet Refurbish	18m2	18	19	20	20	46,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - UAT Toilet Refurbish	7m2	18	19	20	20	18,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Renew Lift		23	24	25	25	124,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interior Repaint - Entry / Community Area / Stair W 350m2		6	7	8	8	5,434	0	0	0	0	0	0	0	6,913	0	0	0	0	0	0	0	9,103
Interior Repaint - Offices / Service Corridors	950m2	14	15	16	16	14,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,709
Managers Office - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Managers Office - Renew Carpet	15m2	14	15	16	16	1,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,211
Managers Office (West) - Renew Blinds x 1		18	19	20	20	621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office (West) - Renew Carpet	30m2	14	15	16	16	2,639	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,422
Multi Purpose 2 (West) - Renew Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Multi Purpose 2 (West) - Renew Carpet	22m2	14	15	16	16	1,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,243
Kitchen - 2 Door Freezer 920L		8	9	10	10	4,399	0	0	0	0	0	0	0	0	0	5,995	0	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher		6	7	8	8	4,658	0	0	0	0	0	0	0	5,926	0	0	0	0	0	0	0	7,803
Kitchen - 1 x 5/5 knee operated wash basin		8	9	10	10	1,139	0	0	0	0	0	0	0	0	0	1,552	0	0	0	0	0	0
Kitchen - 1 x Pie Warmer (50 Capacity)		8	9	10	10	880	0	0	0	0	0	0	0	0	0	1,199	0	0	0	0	0	0
Kitchen - 3 x mobile shelving 1525 x 535 x 1890		18	19	20	20	1,553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x mobile shelving 1065 x 535 x 1890		18	19	20	20	466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 5/5 Bench (Cooktop / Sink) (East) 4050 x 700 x 900		18	19	20	20	6,417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 5/5 Bench (sink) (South) 2400 x 600 x 900		18	19	20	20	2,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 2 x 5/5 Bench (West) 2080 x 500 x 900		18	19	20	20	3,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 600mm Under Bench Oven		8	9	10	10	2,277	0	0	0	0	0	0	0	0	0	3,103	0	0	0	0	0	0
Kitchen - 1 x 900mm Induction Cooktop		8	9	10	10	1,863	0	0	0	0	0	0	0	0	0	2,539	0	0	0	0	0	0
Kitchen - 1 x Electric Convection Oven		8	9	10	10	6,624	0	0	0	0	0	0	0	0	0	9,028	0	0	0	0	0	0
Kitchen - 1 x Open Burners 600 x 800 x 915		8	9	10	10	2,691	0	0	0	0	0	0	0	0	0	3,668	0	0	0	0	0	0
Kitchen - 1 x 600mm Grill 600 x 800 x 915		8	9	10	10	2,691	0	0	0	0	0	0	0	0	0	3,668	0	0	0	0	0	0
Kitchen - 1 x Gas Fryer 450 x 912 x 915		8	9	10	10	4,451	0	0	0	0	0	0	0	0	0	6,066	0	0	0	0	0	0
Kitchen - 1 x Double Sink Bench 3000 x 700 x 900		18	19	20	20	4,347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Dishwasher out left bench 1200 x 700 x 900		18	19	20	20	1,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Commercial Dishwasher		6	7	8	8	10,868	0	0	0	0	0	0	0	13,826	0	0	0	0	0	0	0	18,207
Kitchen - 1 x Dishwasher out left single sink pot rack		18	19	20	20	1,553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Pre Rinse Spray		6	7	8	8	880	0	0	0	0	0	0	0	1,119	0	0	0	0	0	0	0	1,474
Kitchen - 1 x Box canopy cooking extraction fan ducting		18	19	20	20	15,732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 2 Door Display Fridge 980L		8	9	10	10	2,795	0	0	0	0	0	0	0	0	0	3,809	0	0	0	0	0	0
Kitchen - 1 x 1 Door Display Fridge 557L		8	9	10	10	2,484	0	0	0	0	0	0	0	0	0	3,385	0	0	0	0	0	0
Cool Room - Refrigeration Unit x 1		8	9	10	10	10,350	0	0	0	0	0	0	0	0	0	14,106	0	0	0	0	0	0
Kitchen Passage - Replace Fire Hose Reel x 1		8	9	10	10	518	0	0	0	0	0	0	0	0	0	705	0	0	0	0	0	0
Multi Purpose 1 (East) - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Multi Purpose 1 (East) - Renew Carpet	16m2	14	15	16	16	1,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,358
Bar - Seal Jarrah flooring and tops		6	7	8	8	1,553	0	0	0	0	0	0	0	1,975	0	0	0	0	0	0	0	2,601
Bar - Renew Carpet	30m2	6	7	8	8	2,639	0	0	0	0	0	0	0	3,358	0	0	0	0	0	0	0	4,422
Bar - 1 x Bar Fridge 120L		8	9	10	10	414	0	0	0	0	0	0	0	0	0	564	0	0	0	0	0	0
Bar - S/S Bar Bench 6200 x 600 x 900		18	19	20	20	9,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x S/S Glass Rack		18	19	20	20	2,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x Glass Washer		3	4	5	5	4,244	0	0	0	0	4,870	0	0	0	0	5,783	0	0	0	0	0	6,869
Bar - 1 x 3 Door 640L Beverage Fridge		8	9	10	10	6,107	0	0	0	0	0	0	0	0	0	8,323	0	0	0	0	0	0
Bar - 1 x Ice Maker 560 x 610 x 622		6	7	8	8	5,486	0	0	0	0	0	0	0	6,979	0	0	0	0	0	0	0	9,190
Community Room - Renew Motorised Blinds x 11		8	9	10	10	12,420	0	0	0	0	0	0	0	0	0	16,927	0	0	0	0	0	0
Community Room - Renew Carpet	120m2	6	7	8	8	10,557	0	0	0	0	0	0	0	13,431	0	0	0	0	0	0	0	17,687
Ground Floor Manager Office - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Ground Floor Manager Office - Renew Floor Cover 45m2		14	15	16	16	3,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,632
Ground Level Services Area - Renew A/C Inverters x 4		13	14	15	15	6,210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,052
Ground Level Services Area - Renew Inst Hot Water x 3		8	9	10	10	4,658	0	0	0	0	0	0	0	0	0	6,348	0	0	0	0	0	0
Ground Level Services Area - Circulation Pump x 1		8	9	10	10	1,553	0	0	0	0	0	0	0	0	0	2,116	0	0	0	0	0	0
Ground Level Services Area - 410L Water Storage Tank		8	9	10	10	8,798	0	0	0	0	0	0	0	0	0	11,990	0	0	0	0	0	0
Canteen - 1 x 600 Oven / Grill		8	9	10	10	8,280	0	0	0	0	0	0	0	0	0	11,285	0	0	0	0	0	0
Canteen - 1 x S/S Work Bench 900 x 812 x 900		18	19	20	20	1,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x Gas Fryer 450 x 760 x 915		8	9	10	10	4,554	0	0	0	0	0	0	0	0	0	6,207	0	0	0	0	0	0
Canteen - 1 x 470 L Upright Freezer 680 x 760 x 1985		8	9	10	10	4,451	0	0	0	0	0	0	0	0	0	6,066	0	0	0	0	0	0

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
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VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	\$8,000,000	Asset Consumption Ratio = 100.00%																					
Replacement Value	\$8,000,000	Asset Condition Rating				0																	
Asset Number	TBA	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Year	2025					\$																	
Continued - VC Mitchell Park - Multi Purpose Clubrooms & Function Centre																							
Canteen - 1 x 2 door 2017 fridge 1270 x 700 x 1110		8	9	10	10	5,175	0	0	0	0	0	0	0	0	0	7,053	0	0	0	0	0	0	0
Canteen - 1 x S/S Sink Bench 1000 x 600 x 900		18	19	20	20	1,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x knee operated wash basin		8	9	10	10	1,139	0	0	0	0	0	0	0	0	0	1,552	0	0	0	0	0	0	0
Canteen - Servery Bench 2900 x 410 x 500		18	19	20	20	3,312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x Pie Warmer (50)		8	9	10	10	776	0	0	0	0	0	0	0	0	0	1,058	0	0	0	0	0	0	0
Canteen - 1 x Box canopy cooking extraction fan ducting		18	19	20	20	12,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Change Rooms - Renew Flooring 250m2		8	9	10	10	31,050	0	0	0	0	0	0	0	0	0	42,318	0	0	0	0	0	0	0
Home Change Rooms - Refurbish Wet Area 44m2		8	9	10	10	113,850	0	0	0	0	0	0	0	0	0	155,166	0	0	0	0	0	0	0
1st Aid Room - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0	0
Away Change Rooms - Renew Flooring 150m2		18	19	20	20	18,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Away Change Rooms - Refurbish Wet Area 44m2		18	19	20	20	113,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Toilets - Refurbish 44m2		18	19	20	20	113,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umpire Rooms - Refurbish 28m2		28	29	30	30	72,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ground Level (South) - Replace Fire Hose Reel x 1		8	9	10	10	518	0	0	0	0	0	0	0	0	0	705	0	0	0	0	0	0	0
Ground Level (South) - Replace Sewer Pumps x 2		8	9	10	10	31,050	0	0	0	0	0	0	0	0	0	42,318	0	0	0	0	0	0	0
Services Deck - Replace A/C Package Units x 3		28	29	30	30	372,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Deck - Replace Fan Coil Units (FCU) x 4		13	14	15	15	62,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,521	0
Services Deck - Replace Refrigeration Unit x 1		13	14	15	15	20,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,507	0
Services Deck - Replace Evaporative Unit x 1		13	14	15	15	20,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,507	0
A/V - Audio System		5	6	7	7	30,428	0	0	0	0	0	37,404	0	0	0	0	0	0	0	0	0	47,588	0
A/V - Audio System - Control System		5	6	7	7	6,381	0	0	0	0	0	7,844	0	0	0	0	0	0	0	0	0	9,979	0
A/V - Audio System - 19" Rack		5	6	7	7	1,403	0	0	0	0	0	1,725	0	0	0	0	0	0	0	0	0	2,195	0
A/V - Audio Visual - Video Distribution		5	6	7	7	14,693	0	0	0	0	0	18,061	0	0	0	0	0	0	0	0	0	22,979	0
A/V - Community Room 2 x 85" TV		5	6	7	7	5,175	0	0	0	0	0	6,361	0	0	0	0	0	0	0	0	0	8,093	0
A/V - Community Room 1 x 65" TV		5	6	7	7	2,070	0	0	0	0	0	2,545	0	0	0	0	0	0	0	0	0	3,237	0
A/V - Community Room 2 x 47" TV		5	6	7	7	2,070	0	0	0	0	0	2,545	0	0	0	0	0	0	0	0	0	3,237	0
A/V - Bar Area 2 x 47" TV		5	6	7	7	2,070	0	0	0	0	0	2,545	0	0	0	0	0	0	0	0	0	3,237	0
A/V - Camera x 2 Broadcast SDI		8	9	10	10	8,280	0	0	0	0	0	0	0	0	0	11,285	0	0	0	0	0	0	0
A/V - Camera x 1 Presenter Tracking		8	9	10	10	4,140	0	0	0	0	0	0	0	0	0	5,642	0	0	0	0	0	0	0
A/V - Camera x 1 Fixed SDI Room View		8	9	10	10	4,140	0	0	0	0	0	0	0	0	0	5,642	0	0	0	0	0	0	0
A/V - Video Processing Equipment		5	6	7	7	1,035	0	0	0	0	0	1,272	0	0	0	0	0	0	0	0	0	1,619	0
A/V - Hearing Augmentation		5	6	7	7	5,175	0	0	0	0	0	6,361	0	0	0	0	0	0	0	0	0	8,093	0
A/V - Multi Purp Room 1 1 x 65" TV		5	6	7	7	2,070	0	0	0	0	0	2,545	0	0	0	0	0	0	0	0	0	3,237	0
A/V - Siren System		8	9	10	10	4,140	0	0	0	0	0	0	0	0	0	5,642	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222	
TOTAL EXPENDITURE							0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
 Equipment Effective Life Source: <https://www.ato.gov.au/law/view/document?DocID=ITD%2F2F00001&PIT=99991231235958&document=document>

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Kirup Recreation Changerooms

Dep Replacement Cost Replacement Value Asset Number Year	\$182,000 \$520,000 20402 1972	Asset Consumption Ratio = 35.00%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating 7			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																					
Capital Upgrades / Expansion																					
Demolition		4	4	99	99	11,000	0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
							0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
							0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	12,623	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																					
							0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Located on Jim McDonald Oval, Kirup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Jim McDonald Oval - Shed

Dep Replacement Cost	\$33,500	Asset Consumption Ratio =	85.90%																						
Replacement Value	\$39,000	Asset Condition Rating	2																						
Asset Number	20644	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Year	2009					\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil				1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE									0																
REVENUE																									
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE									0																
GENERAL FUNDS REQUIRED									0																

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Donnybrook Tennis Clubrooms

Dep Replacement Cost	\$1,000,000	Asset Consumption Ratio = 100.00%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Replacement Value	\$1,000,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
Asset Number	20611	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																				
Year	1998																									
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Total - Capital Upgrades / Expansion																										
Capital Renewal																										
Renew Floor Coverings 90m2		15	15	16	16	7,918	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,265				
Managers Office - Renew A/C Head Unit x 1		9	9	10	10	1,035	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0	0				
50L Water Storage Tank		14	14	15	15	2,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,351	0				
Kitchen - Zip Hot Water Tap		14	14	15	15	2,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,188	0				
Renew A/C Head Unit x 1		9	9	10	10	1,035	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0	0				
Exterior - A/C Inverters x 4		14	14	15	15	6,210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,052	0				
Exterior - Renew Inst Hot Water x 1		9	9	10	10	1,242	0	0	0	0	0	0	0	0	1,693	0	0	0	0	0	0	0				
Refurbish Toilets 50m2		19	19	20	20	129,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Kitchen - 1 x Under bench Dishwasher		7	7	8	8	4,658	0	0	0	0	0	0	5,926	0	0	0	0	0	0	0	0	7,803				
Kitchen - Fridges x 2		19	19	20	20	4,451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Kitchen - Ovens x 2		9	9	10	10	2,898	0	0	0	0	0	0	0	0	3,950	0	0	0	0	0	0	0				
Kitchen - Freezer x 1		19	19	20	20	2,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Kitchen - SS Benches		19	19	20	20	22,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Interior Repaint		10	10	10	10	20,000	0	0	0	0	0	0	0	0	0	28,212	0	0	0	0	0	0				
Total - Capital Renewal																										
TOTAL EXPENDITURE																										
REVENUE																										
Borrowings		0																								
Building Reserve		0																								
Grants		0																								
Other Reserves		0																								
TOTAL REVENUE																										
GENERAL FUNDS REQUIRED																										

Comments
Refurbished 2024

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Egan Park - Pump Track Clubrooms

Dep Replacement Cost Replacement Value Asset Number Year	\$160,000 \$340,000 20706 1980	Asset Consumption Ratio = Asset Condition Rating		47.06% 1	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baseline (Optimal)	Component baseline (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Exposed Timbers - Re varnish / oil		3	3	7	7	2,251	0	0	0	2,496	0	0	0	0	0	3,175	0	0	0	0	0
Repaint - Internal		10	10	14	14	8,235	0	0	0	0	0	0	0	0	11,617	0	0	0	0	0	0
Repaint - Western side		3	3	7	7	1,066	0	0	0	1,182	0	0	0	0	1,504	0	0	0	0	0	0
Toilets - Replace vanity/sink/taps/mirrors		10	10	14	14	10,980	0	0	0	0	0	0	0	0	15,489	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
							0	0	0	3,678	0	0	0	0	0	31,784	0	0	0	0	0
TOTAL EXPENDITURE																					
							0	0	0	3,678	0	0	0	0	0	31,784	0	0	0	0	0
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	3,678	0	0	0	0	0	31,784	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																					
							0	0	0	3,678	0	0	0	0	0	31,784	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Egan Park - Cricket Pavilion

Dep Replacement Cost	\$440,000	Asset Consumption Ratio = 73.33%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$600,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20633	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	2006																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Repaint Verandah Posts & Beams		5	5	10	10	2,174	0	0	0	0	0	2,581	0	0	0	0	0	0	0	0	3,641	
Repaint Walls / Doors / Frames		5	5	10	10	10,868	0	0	0	0	0	12,907	0	0	0	0	0	0	0	0	18,207	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
							0	0	0	0	0	15,489	0	21,848								
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	15,489	0	0	0	0	0	0	0	0	0	0	21,848	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
							0	0	0	0	0	15,489	0	21,848								
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Egan Park - Storage Shed (Apple Festival)

Dep Replacement Cost	\$46,000	Asset Consumption Ratio =	63.01%																				
Replacement Value	\$73,000	Asset Condition Rating	4																				
Asset Number	20708	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000																						
				Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Egan Park - Transit Park Shelter

Dep Replacement Cost	\$20,000	Asset Consumption Ratio = 58.82%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$34,000	Asset Condition Rating			4	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20709	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2012																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Repaint		4	4	7	7	1,035	0	0	0	1,188	0	0	0	0	0	1,511	0	0	0	0	
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	1,188	0	0	0	0	0	0	0	0	0	1,511	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																					
GENERAL FUNDS REQUIRED																					

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Egan Park - Mens Shed Painting Shed

Dep Replacement Cost	\$9,000	Asset Consumption Ratio = 36.00%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$25,000	Asset Condition Rating			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20705	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1990																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																					
GENERAL FUNDS REQUIRED																					
0																					

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Brookhampton Horsemen's Clubrooms

Dep Replacement Cost	\$29,500	Asset Consumption Ratio =	13.29%																					
Replacement Value	\$222,000	Asset Condition Rating	9																					
Asset Number	20781	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Year						\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Balingup Oval - Shed

Dep Replacement Cost		Asset Consumption Ratio =		65.38%																						
Replacement Value		Asset Condition Rating		4																						
Asset Number	20394	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
Year						\$	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
Capital Renewal																										
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
REVENUE																										
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Dental Surgery

Dep Replacement Cost	\$234,000	Asset Consumption Ratio = 47.27%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$495,000	Asset Condition Rating			Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20231	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1980																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Use: Dental Surgery

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Medical Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$1,100,000 \$1,500,000 20638 2008	Asset Consumption Ratio = 73.33%		3	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint Exterior		7	7	10	10	25,875	0	0	0	0	0	0	32,920	0	0	0	0	0	0	0	0
Replace Air conditioner Unit		4	4	15	15	20,700	0	0	0	0	23,754	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
							0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
							0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																					
							0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Commercial Premises (Bendigo Bank)

Dep Replacement Cost	\$104,000	Asset Consumption Ratio =	53.06%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
Replacement Value	\$196,000	Asset Condition Rating																				
Asset Number	20674	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	1985																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Disposal 25/26

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Commercial Premises (Bendigo Bank) - Shed

Dep Replacement Cost	\$5,400	Asset Consumption Ratio =	36.00%	Estimated Cost		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$15,000	Asset Condition Rating	7	Backlog 2026/27		2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
Asset Number	20786	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2000																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Goods Shed - Donnybrook

Dep Replacement Cost	\$930,000	Asset Consumption Ratio = 77.50%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$1,200,000	Asset Condition Rating					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20726	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2022					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Airconditioning Units x 2		5	6	10	10	32,941	0	0	0	0	0	40,493	0	0	0	0	0	0	0	0	0	
Kitchen - Shelving		15	16	20	20	16,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Appliances		5	6	10	10	27,451	0	0	0	0	0	33,744	0	0	0	0	0	0	0	0	0	
Kitchen - Rangehood		5	6	10	10	6,039	0	0	0	0	0	7,424	0	0	0	0	0	0	0	0	0	
Bar - Counter & Shelving		13	14	20	20	8,235	0	0	0	0	0	0	0	0	0	0	0	0	0	13,330	0	
Bar - Appliances		5	6	10	10	20,863	0	0	0	0	0	25,645	0	0	0	0	0	0	0	0	0	
Cool Room - Compressor		5	6	10	10	10,980	0	0	0	0	0	13,498	0	0	0	0	0	0	0	0	0	
TV's x 3		2	3	7	7	6,210	0	0	0	6,885	0	0	0	0	0	8,760	0	0	0	0	0	
Flooring - Vinyl		5	6	10	10	10,980	0	0	0	0	0	13,498	0	0	0	0	0	0	0	0	0	
Toilets - Refurbishment		9	10	15	15	51,750	0	0	0	0	0	0	0	0	0	72,998	0	0	0	0	0	
Luminaire Replacement		1	2	6	6	10,980	0	0	11,762	0	0	0	0	14,459	0	0	0	0	0	0	17,774	
Security System		5	6	10	10	5,490	0	0	0	0	0	6,749	0	0	0	0	0	0	0	0	0	
Hot Water Unit		5	6	10	10	2,745	0	0	0	0	0	3,374	0	0	0	0	0	0	0	0	0	
Painting - Internal		5	6	10	10	8,784	0	0	0	0	0	10,798	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	
TOTAL EXPENDITURE																						
							0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
							0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Donnybrook Library

Dep Replacement Cost	\$2,400,000	Asset Consumption Ratio = 68.57%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$3,500,000	Asset Condition Rating			Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20605	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1998																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>					<i>0 0</i>																
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>					<i>0 0</i>																
TOTAL EXPENDITURE					0 0																
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE					0 0																
GENERAL FUNDS REQUIRED					0 0																

Comments
50% Equity as joint venture with the Education Department of WA

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Donnybrook Museum Shed

Dep Replacement Cost Replacement Value Asset Number Year EXPENDITURE	\$90,000 \$150,000 20613 1998	Asset Consumption Ratio = 60.00%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating 4					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																				
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REVENUE																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Donnybrook Railway Station

Dep Replacement Cost	\$390,000	Asset Consumption Ratio = 57.35%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$680,000	Asset Condition Rating			1	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Asset Number	20620	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2001																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Pressure Clean Roof Tiles		9	9	14	14	4,392	0	0	0	0	0	0	0	5,986	0	0	0	0	0	0	0
Repaint Exterior (+ surrounding shelters)		6	6	10	10	21,961	0	0	0	0	0	26,995	0	0	0	0	0	0	0	0	0
Repaint Interior (Southern Wing)		3	3	14	14	9,114	0	0	0	10,104	0	0	0	0	0	0	0	0	0	0	0
Exterior Lights - Renew		3	3	14	14	4,612	0	0	0	5,113	0	0	0	0	0	0	0	0	0	0	0
Airconditioner (Managers Office)		9	9	12	12	4,392	0	0	0	0	0	0	0	5,986	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
		0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
		0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0	0	0	0	0
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																					
		0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Dog Pound

Dep Replacement Cost	\$6,400	Asset Consumption Ratio = 40.00%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$16,000	Asset Condition Rating			Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
Asset Number	20253	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2026/27															
Year	1985					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2026/27

Cat Pound

Dep Replacement Cost Replacement Value Asset Number Year	\$3,200 \$8,000 20678 1992	Asset Consumption Ratio = 40.00%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		No of years to project (Optimal)	No of years to project (Council)		Asset Condition Rating 6	Component baselife (Optimal)	Component baselife (Council)	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Lions Club - Donnybrook

Dep Replacement Cost	\$60,600	Asset Consumption Ratio =	30.76%																				
Replacement Value	\$197,000	Asset Condition Rating	7																				
Asset Number	20617 + 20727	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000					Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE					\$																		
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Allnut Street

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2026/27

Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$204,000 \$380,000 20249 1985	Asset Consumption Ratio = 53.68% Asset Condition Rating = 5				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
 Former SES Building