

Asset Management Plan Parks & Reserves

2026/27



Index

Introduction	1
Basis of Costings	1
Project Funding	1
Reserve Funds	2
Risk Management	2
Under Utilised / Redundant Infrastructure	2
Summary Information	
Consolidated Summary	3
Expenditure - Capital Upgrades & Expansion	4
Expenditure - Capital Renewal	5
Reserve Fund Summary	6
Reserve Graphs	7
Borrowings Summary	8
Grants Summary	9
Contributions Summary	10
Park / Reserve	
Balingup Tourist Information Bay	11
VC Mitchell Park	12
Vin Farley Park	13
Egan Park	14
Donnybrook Townsite (General)	15
Balingup Townsite (General)	16
Apple Fun Park	17
Ayers Gardens	19
Indigenous Park	20
Trigwell Place / Apex Park	21
Trigwell Street Park	22
Memorial RSL Park - Kirup	23
Mill Park - Kirup	24
J. McDonald Oval	25
Donnybrook Arboretum	26
Mullalyup Memorial Park	27
Mullalyup Pioneer Park	28
Mullalyup (General)	29
Balingup Oval	30
Memorial Park & Village Green - Balingup	31
Donnybrook Cemetery	32
Balingup Cemetery	33
Upper Preston Cemetery	34
Balingup Skate Park	35
Tuia Lodge Surrounds	36
Donnybrook Recreation Centre Surrounds	37
Meldene Estate	38
Donnybrook Waste Management Facility	39
9791 South West Highway Donnybrook	40
Station Square	41
Balingup Transfer Station	42
Yabberup Townsite	43

Introduction

The purpose of this document is to provide a strategy for funding Council's Parks & Reserves Infrastructure.

This strategy will plan for the timing and financing of.

- a) Development works
- b) Replacement of aged infrastructure
- c) Major maintenance of infrastructure

Council has substantial funds invested in reserve and park infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our park and reserve asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the 10 Year Parks & Reserves Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Parks & Reserves Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council parks and reserves infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup
 Asset Management Plan - Parks & Reserves
 2026/27

CONSOLIDATED SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	0	786,997	24,348	327,400	183,507	0	134,976	0	0	1,205,921	0	0	0	0	0
Expenditure - Capital Renewal	0	192,282	175,135	495,623	414,490	626,409	868,714	666,773	497,319	422,076	567,835	2,190,419	1,229,903	718,002	105,718	677,804
TOTAL EXPENDITURE	0	192,282	962,132	519,972	741,890	809,916	868,714	801,749	497,319	422,076	1,773,756	2,190,419	1,229,903	718,002	105,718	677,804
FUNDING																
Parks & Reserves Reserve	0	192,282	201,916	519,972	414,490	809,916	868,714	666,773	497,318	422,076	567,835	756,933	1,229,902	718,002	105,718	677,804
Borrowings	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
TOTAL FUNDING	0	192,282	962,132	519,972	741,890	809,916	868,714	801,749	497,318	422,076	1,773,756	2,190,419	1,229,902	718,002	105,718	677,804
TOTAL GENERAL FUNDS REQUIRED	0	0	0	0	0	-0	0	0	0	-0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	24,348	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	165,692	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	786,997	24,348	327,400	183,507	0	134,976	0	0	1,205,921	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Balingup Tourist Information Bay	0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0
VC Mitchell Park	0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
Vin Farley Park	0	0	0	0	0	114,144	0	0	0	0	0	72,409	0	0	0	0
Egan Park	0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744
Donnybrook Townsite (General)	0	103,500	0	11,687	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188
Balingup Townsite (General)	0	0	0	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0
Apple Fun Park	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	1,433,486	8,296	131,028	7,874	9,198
Ayers Gardens	0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527
Indigenous Park	0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	38,639	0	0
Trigwell Place / Apex Park	0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0
J. McDonald Oval	0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
Memorial Park & Village Green - Balingup	0	0	11,991	7,564	0	74,575	67,357	0	23,864	28,332	56,391	42,023	12,887	0	0	0
Donnybrook Cemetery	0	0	0	10,661	0	0	0	0	0	0	0	35,098	0	0	0	24,714
Balingup Cemetery	0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	57,027
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,773
Balingup Skate Park	0	0	68,222	0	0	0	0	65,659	0	0	0	0	0	9,273	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	27,518	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	27,853
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	192,282	175,135	495,623	414,490	626,409	868,714	666,773	497,319	422,076	567,835	2,190,419	1,229,903	718,002	105,718	677,804

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

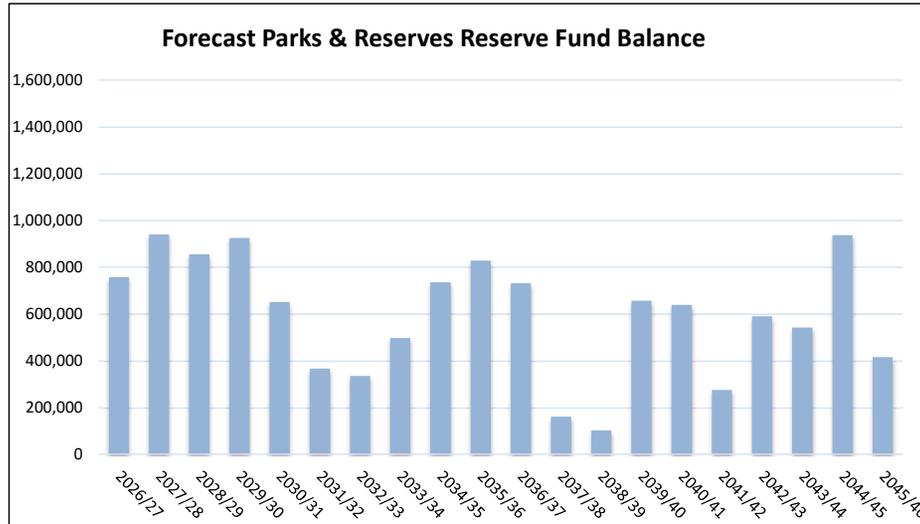
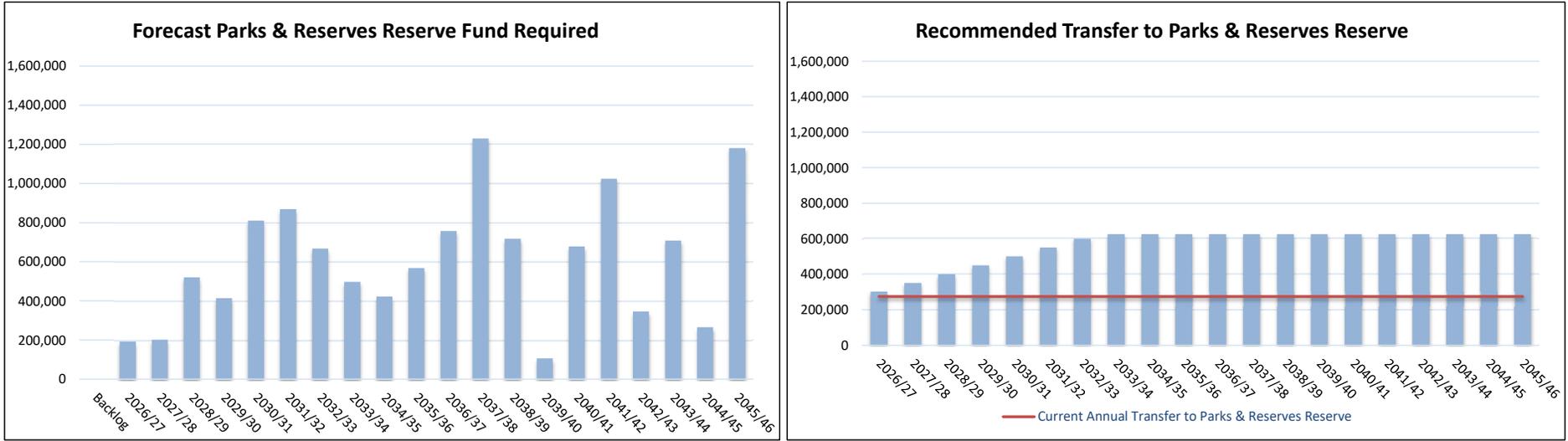
PARKS & RESERVES RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
RESERVE																
Balingup Tourist Information Bay	0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0
VC Mitchell Park	0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
Vin Farley Park	0	0	0	0	0	114,144	0	0	0	0	0	72,409	0	0	0	0
Egan Park	0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744
Donnybrook Townsite (General)	0	103,500	0	36,035	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188
Balingup Townsite (General)	0	0	26,781	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0
Apple Fun Park	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	0	8,296	131,028	7,874	9,198
Ayers Gardens	0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527
Indigenous Park	0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	38,639	0	0
Trigwell Place / Apex Park	0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0
J. McDonald Oval	0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
Memorial Park & Village Green - Balingup	0	0	11,991	7,564	0	74,575	67,357	0	23,864	28,332	56,391	42,023	12,887	0	0	0
Donnybrook Cemetery	0	0	0	10,661	0	165,692	0	0	0	0	0	35,098	0	0	0	24,714
Balingup Cemetery	0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	57,027
Upper Preston Cemetery	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	46,773
Balingup Skate Park	0	0	68,222	0	0	0	0	65,659	0	0	0	0	0	9,273	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	27,518	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	27,853
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	0	192,282	201,916	519,972	414,490	809,916	868,714	666,773	497,318	422,076	567,835	756,933	1,229,902	718,002	105,718	677,804
Annual Transfer to Reserve		300,000	350,000	400,000	450,000	500,000	550,000	600,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000
Interest Earnings		35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
RESERVE SURPLUS (DEFICIT)		757,571	940,655	855,683	926,193	651,277	367,563	335,790	498,472	736,396	828,561	731,628	161,726	103,724	658,005	640,202

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

PARKS & RESERVES RESERVE FUND SUMMARY



Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Borrowings																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	1,433,486	0	0	0	0										

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
GRANTS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0															

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
CONTRIBUTIONS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Balingup Tourist Information Bay

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20621 Tourist Information Bay	8	8	30	30	54,855	0	0	0	0	0	0	0	0	72,234	0	0	0	0	0	0	0	0
20788 Tourist Information Bay (Bibbulmun Track)	4	4	20	20	5,486	0	0	0	0	6,295	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

VC Mitchell Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
New Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20269 Steel Mesh Fencing (Perimeter)	Football	12	12	30	30	47,764	0	0	0	0	0	0	0	0	0	0	0	72,175	0	0	0
20838 Lighting Towers x 4 (+ Controllers)	Football	29	29	30	30	425,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20273 AFL Goal Posts	Football	1	1	15	15	30,000	0	31,050	0	0	0	0	0	0	0	0	0	0	0	0	0
20840 Dugouts x 2	Football	29	29	30	30	9,663	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
856 Water Bore & Infrastructure	Football	22	22	25	25	118,587	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reticulation	Football	5	5	25	25	51,750	0	0	0	0	61,463	0	0	0	0	0	0	0	0	0	0
20839 Car Park Surface (Pavilion 1 & 2 North)		25	25	25	25	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Park Sub-base (Pavilion 1 & 2 North)		80	80	80	80	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
858 Water Bore		22	22	25	25	53,804	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20817 Water Tank (197,000 Litre)		19	19	25	25	12,078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Steel Post & Rail Spectator Fencing (new 2 Football)		30	30	30	30	67,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20261 Steel Mesh Fencing (Perimeter)	Tennis	9	9	30	30	14,823	0	0	0	0	0	0	0	0	20,203	0	0	0	0	0	0
New Shelter (new 2025)	Tennis	19	19	20	20	9,004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20260 Reticulation	Tennis	5	5	25	25	22,510	0	0	0	0	26,734	22,510	0	0	0	0	0	0	0	0	0
20731 Bitumen Hard Stand	Tennis	12	12	30	30	39,529	0	0	0	0	0	0	0	0	0	0	0	59,731	0	0	0
20239 Basketball Courts x 1	Basketball	25	25	25	25	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20736 Basketball Backboards x 2 (4 Removed 24/ Basketball)	Basketball	15	15	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,377
861 Sporting Pitch (Synthetic Hockey)	Hockey	12	12	15	15	270,171	0	0	0	0	0	0	0	0	0	0	0	408,246	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
TOTAL EXPENDITURE																					
						0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
FUNDING																					
Borrowings																					
Parks & Reserves Reserve																					
Grants																					
Contributions & Other Reserves																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
TOTAL FUNDING																					
						0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	-0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Egan Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
EXPENDITURE																								
Capital Upgrades / Expansion																								
New Bore	2	2	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
20317 Lighting Towers	10	10	30	30	60,392	0	0	0	0	0	0	0	0	0	85,189	0	0	0	0	0	0			
783 Entry Steel Gates (Repaint)	2	2	7	7	3,294	0	0	3,529	0	0	0	0	0	4,490	0	0	0	0	0	0	0			
930 Pump Track - Tunnel Handrails	12	12	15	15	21,961	0	0	0	0	0	0	0	0	0	0	0	33,184	0	0	0	0			
930 Pump Track - Reseal Asphalt Overlay	17	17	20	20	32,941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
930 Pump Track - Repaint Mural	7	7	10	10	10,980	0	0	0	0	0	0	13,970	0	0	0	0	0	0	0	0	0			
14m Floodlight Tower	26	26	30	30	25,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Lighting - On Pump Track Tower	12	12	15	15	53,303	0	0	0	0	0	0	0	0	0	0	0	80,544	0	0	0	0			
741 CCTV x 10	5	5	7	7	23,805	0	0	0	0	28,273	0	0	0	0	0	0	35,971	0	0	0	0			
758 Skatepark	29	29	40	40	472,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Skatepark - Repainting	6	6	8	8	16,470	0	0	0	0	0	20,246	0	0	0	0	0	0	0	0	26,661	0			
779 Metal framed and clad picnic shelter with table	15	15	25	25	16,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,744			
780 Floodlight	19	19	30	30	11,529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Pump Track - B'Ball Court Repaint	8	8	10	10	21,961	0	0	0	0	0	0	0	28,918	0	0	0	0	0	0	0	0			
Pump Track - Education Track Repaint	8	8	10	10	16,470	0	0	0	0	0	0	0	21,688	0	0	0	0	0	0	0	0			
763 Caravan Bays x 10	13	13	25	25	105,411	0	0	0	0	0	0	0	0	0	0	0	0	164,858	0	0	0			
20320 Pole Lights x 6	12	12	30	30	65,882	0	0	0	0	0	0	0	0	0	0	0	99,552	0	0	0	0			
762 Single plate BBQ	9	9	20	20	12,627	0	0	0	0	0	0	0	0	17,210	0	0	0	0	0	0	0			
868 Dump Point	13	13	15	15	5,486	0	0	0	0	0	0	0	0	0	0	0	0	8,579	0	0	0			
747 CCTV x 3	6	6	8	8	8,798	0	0	0	0	0	10,814	0	0	0	0	0	0	0	0	14,240	0			
20322 Timber Picket Fencing	3	3	20	20	63,686	0	0	0	70,610	0	0	0	0	0	0	0	0	0	0	0	0			
20323 Lighting Towers x 2 (refurn 2024)	30	30	30	30	71,372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
20794 Aluminium benches x 6	10	10	25	25	5,929	0	0	0	0	0	0	0	0	0	8,364	0	0	0	0	0	0			
20417 Metal post and rail/ mesh fence to front boundary	19	19	30	30	9,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
887 Fencing	19	19	25	25	9,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
825 Perimeter Fencing (Side & Rear)	6	6	30	30	31,843	0	0	0	0	0	39,143	0	0	0	0	0	0	0	0	0	0			
20807 Bitumen Paving	21	21	25	25	24,706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
20834 Water Tank & Bore	24	24	25	25	103,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Reticulation	9	9	25	25	82,800	0	0	0	0	0	0	0	0	112,848	0	0	0	0	0	0	0			
Drink Fountain	12	12	15	15	6,210	0	0	0	0	0	0	0	0	0	0	0	9,384	0	0	0	0			
<i>Total - Preservation / Maintenance</i>						0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744			
TOTAL EXPENDITURE						0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744			
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Parks & Reserves Reserve						0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744			
GENERAL FUNDS REQUIRED						0	0	0	0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Donnybrook Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Shire Owned Power Pole Upgrades	3	3	25	25	21,961	0	0	0	24,348	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	0	0	24,348	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
20324 Bin surrounds	9	9	15	15	36,225	0	0	0	0	0	0	0	0	0	49,371	0	0	0	0	0	0	0	
Bin surrounds Vibe Carpark	13	13	15	15	6,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,522	0	0	
Picnic Setting Vibe Carpark	13	13	20	20	6,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,522	0	0	
20325 Concrete/ metal park seats x 10	5	5	25	25	39,529	0	0	0	0	0	46,948	0	0	0	0	0	0	0	0	0	0	0	
20287 Stone community notice boards	20	20	40	40	6,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
730 Donnybrook stone apple structure entry statement	9	9	30	30	32,941	0	0	0	0	0	0	0	0	0	44,895	0	0	0	0	0	0	0	
Upgrade Bridge Street River Intake	1	1	99	99	100,000	0	103,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20326 River Pump house	6	6	25	25	12,627	0	0	0	0	0	0	15,522	0	0	0	0	0	0	0	0	0	0	
20327 Poly pipe from River Pump House to Egan P. River Pump	8	8	35	35	79,058	0	0	0	0	0	0	0	0	104,105	0	0	0	0	0	0	0	0	
20368 Steere Street Pump House - Fence	3	3	30	30	10,541	0	0	0	11,687	0	0	0	0	0	0	0	0	0	0	0	0	0	
20750 Earthen dam	13	13	60	60	37,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,246	0	
20370 Steel mesh fence with 3 rows of barbed wire Animal Compound	13	13	30	30	5,490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,586	0	
20371 Steel mesh fencing with 3 rows of barbed wire Victory Lane Depot	10	10	30	30	16,470	0	0	0	0	0	0	0	0	0	0	23,233	0	0	0	0	0	0	
707 Car Park Sub-base (Main Street Office)	72	72	80	80	24,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20796 Car Park Surface (Main Street Office)	17	17	25	25	30,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Car Park Sub-base (Main Street Office)	78	78	80	80	24,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Car Park Surface (Main Street Office)	23	23	25	25	30,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20830 Car Park Sub-base (Bentley St Office)	78	78	80	80	15,525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20829 Car Park Surface (Bentley St Office)	23	23	25	25	27,945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
885 War Memorial	54	54	60	60	7,027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20375 Wash Bay	20	20	40	40	22,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20376 Loading Ramp	17	17	35	35	31,843	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20377 Storage Bays - Concrete	13	13	30	30	22,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,204	0	
20379 Fencing	15	15	30	30	32,941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,188	
920 Standpipe with swipe card access	11	11	15	15	18,667	0	0	0	0	0	0	0	0	0	0	0	0	27,253	0	0	0	0	
923 Standpipe Controller	11	11	15	15	23,059	0	0	0	0	0	0	0	0	0	0	0	0	33,665	0	0	0	0	
Car Park Sub-base (Medical Centre)	66	66	80	80	191,889	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Car Park Surface (Medical Centre)	13	13	25	25	74,624	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116,708	0	
Picnic Setting - East Bank	11	11	15	15	6,728	0	0	0	0	0	0	0	0	0	0	0	0	9,822	0	0	0	0	
Footpath - Concrete	23	23	25	25	310,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Carpark - Surface	30	30	30	30	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Preservation / Maintenance						0	103,500	0	11,687	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188		
TOTAL EXPENDITURE						0	103,500	0	36,035	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188		
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	103,500	0	36,035	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	103,500	0	36,035	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188		
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Balingup Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Storage Bays - Concrete x 3	Balingup Depot	2	2	30	30	25,000	0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20766 Timber/ metal pedestrian bridge		5	5	40	40	100,000	0	0	0	0	0	118,769	0	0	0	0	0	0	0	0	0	
20398 Pedestrian bridge - Koolyir - Mia Park		20	20	40	40	18,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balingup Brook Weir		10	10	40	40	20,000	0	0	0	0	0	0	0	0	0	28,212	0	0	0	0	0	
20761 Perimeter Fence	Balingup Depot	13	13	30	30	11,529	0	0	0	0	0	0	0	0	0	0	0	0	18,031	0	0	
921 Standpipe		11	11	15	15	18,667	0	0	0	0	0	0	0	0	0	0	0	27,253	0	0	0	
922 Standpipe Controller		11	11	15	15	20,314	0	0	0	0	0	0	0	0	0	0	0	29,657	0	0	0	
855 Bore	Balingup Depot	13	13	30	30	26,902	0	0	0	0	0	0	0	0	0	0	0	0	42,073	0	0	
Total - Preservation / Maintenance						0	0	0	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0	
TOTAL EXPENDITURE						0	0	26,781	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0	
FUNDING																						
Borrowings																						
Parks & Reserves Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	26,781	0	0	118,769	0	0	0	0	0	0	0	0	28,212	56,910	0	60,105	0	0	
Contributions & Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	26,781	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Ballingup
Asset Management Plan - Parks & Reserves
2026/27

Apple Fun Park

No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																					
Capital Upgrades / Expansion																					
					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements																					
					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																					
20336 Carpark Sub-base at Apple Fun Park	68	68	80	80	213,018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20337 Carpark surface at Apple Fun Park	18	18	30	30	102,117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20300 Limestone block with timber platform	26	26	30	30	8,345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20689 Metal Clad Shelter	11	11	25	25	14,823	0	0	0	0	0	0	0	0	0	0	21,642	0	0	0	0	
20804 Metal Clad Shelter	21	21	25	25	14,823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20820 Metal Clad Shelter	21	21	25	25	37,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
831 Steel Frame Cloth Clad Shelter	21	21	25	25	41,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
835 11m Floodlight Tower	26	26	30	30	19,765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
864 Entry Zone - Baby Multi Play Unit	11	11	15	15	21,412	0	0	0	0	0	0	0	0	0	0	31,260	0	0	0	0	
827 Dynamic Zone - Hex Swing	11	11	15	15	16,470	0	0	0	0	0	0	0	0	0	0	24,046	0	0	0	0	
828 Dynamic Zone - Hurricane Swing	6	6	10	10	16,470	0	0	0	0	0	20,246	0	0	0	0	0	0	0	0	0	
829 Dynamic Zone - Rodeo Board	6	6	10	10	10,980	0	0	0	0	0	13,498	0	0	0	0	0	0	0	0	0	
830 Dynamic Zone - Trampolines x 2	11	11	15	15	29,647	0	0	0	0	0	0	0	0	0	43,284	0	0	0	0		
Dynamic Zone - Trampolines x 2 (Mats)	1	1	5	5	5,400	0	5,682	0	0	0	6,749	0	0	0	0	8,015	0	0	0	0	
832 Dynamic Zone - IXO Climbing Structure	11	11	15	15	24,157	0	0	0	0	0	0	0	0	0	35,268	0	0	0	0		
833 Dynamic Zone - Spinning Orb	11	11	15	15	37,882	0	0	0	0	0	0	0	0	0	55,307	0	0	0	0		
834 Discovery Zone - Double Cableway	11	11	15	15	46,117	0	0	0	0	0	0	0	0	0	67,330	0	0	0	0		
Discovery Zone - Double Cableway (Trolleys)	3	3	3	3	5,490	0	0	6,087	0	0	6,749	0	7,483	0	0	8,296	0	0	0	9,198	
836 Discovery Zone - Fruit Group Spring	6	6	10	10	15,921	0	0	0	0	0	19,572	0	0	0	0	0	0	0	0	0	
837 Discovery Zone - Wheel Spin	11	11	15	15	18,118	0	0	0	0	0	0	0	0	0	26,451	0	0	0	0		
838 Discovery Zone - Kayak Slide	6	6	10	10	14,274	0	0	0	0	0	17,547	0	0	0	0	0	0	0	0	0	
839 Discovery Zone - Treehouse Tower	11	11	15	15	414,288	0	0	0	0	0	0	0	0	0	604,848	0	0	0	0	0	
840 Little's Zone - Ludic Express	6	6	10	10	47,215	0	0	0	0	0	58,040	0	0	0	0	0	0	0	0	0	
840 Little's Zone - Ludic Express (Wagons)	1	1	4	4	5,490	0	5,682	0	0	6,521	0	0	7,483	0	0	8,586	0	0	0	0	
842 Little's Zone - Swing Combo	11	11	15	15	19,765	0	0	0	0	0	0	0	0	0	28,856	0	0	0	0		
842 Little's Zone - Swing Combo (Seats)	1	1	5	5	2,196	0	2,273	0	0	0	2,700	0	0	0	3,206	0	0	0	0	0	
20826 Little's Zone - Junior Basket Swing	11	11	15	15	6,808	0	0	0	0	0	0	0	0	0	9,939	0	0	0	0	0	
Little's Zone - Junior Basket Swing (Seats)	1	1	5	5	1,098	0	1,136	0	0	0	1,350	0	0	0	1,603	0	0	0	0	0	
846 Little's Zone - Fruit Stand Shop Graphic	11	11	15	15	19,216	0	0	0	0	0	0	0	0	0	28,054	0	0	0	0	0	
847 Little's Zone - Fruit Barn Jeep Graphic	11	11	15	15	8,345	0	0	0	0	0	0	0	0	0	12,184	0	0	0	0	0	
875 Little's Zone - Fruit Puzzle Panel Graphic	11	11	15	15	7,027	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0	0	
Little's Zone - Tractor Spring	6	6	10	10	4,382	0	0	0	0	0	5,399	0	0	0	0	0	0	0	0	0	
Little's Zone - Apple Spring	6	6	10	10	1,867	0	0	0	0	0	2,295	0	0	0	0	0	0	0	0	0	
Little's Zone - Ladybug Spring	6	6	10	10	2,635	0	0	0	0	0	3,239	0	0	0	0	0	0	0	0	0	
862 Little's Zone - Roll Runner	6	6	10	10	34,588	0	0	0	0	0	42,517	0	0	0	0	0	0	0	0	0	
863 Little's Zone - Diablo Adventure Multiplay Unit poly Slide Bed	11	11	15	15	57,098	0	0	0	0	0	0	0	0	0	83,361	0	0	0	0	0	
865 Nature Zone - Tee Pee x 2	1	1	5	5	8,784	0	9,092	0	0	0	10,798	0	0	0	12,825	0	0	0	0	0	
Nature Zone - Stepping Stumps x 12	1	1	5	5	3,514	0	3,637	0	0	0	4,319	0	0	0	5,130	0	0	0	0	0	
867 Nature Zone - Sand Factory	6	6	10	10	40,527	0	0	0	0	0	49,941	0	0	0	0	0	0	0	0	0	
Nature Zone - Balance Log x 2	1	1	5	5	2,416	0	2,500	0	0	0	2,969	0	0	0	3,527	0	0	0	0	0	
Nature Zone - Log Steps x 3	1	1	5	5	2,855	0	2,955	0	0	0	3,509	0	0	0	4,168	0	0	0	0	0	
Nature Zone - Stilt Steppers x 6	1	1	5	5	3,733	0	3,864	0	0	0	4,589	0	0	0	5,451	0	0	0	0	0	
876 Nature Zone - Vintage Factor	6	6	10	10	11,529	0	0	0	0	0	14,172	0	0	0	0	0	0	0	0	0	
877 Nature Zone - Timber Log Channel	1	1	5	5	5,929	0	6,137	0	0	0	7,289	0	0	0	8,657	0	0	0	0	0	
878 Nature Zone - Boardwalk/Jetty	6	6	10	10	8,784	0	0	0	0	0	10,798	0	0	0	0	0	0	0	0	0	
879 Nature Zone - Totem Walk	1	1	5	5	8,784	0	9,092	0	0	0	10,798	0	0	0	12,825	0	0	0	0	0	
896 Sensory Zone - Cavatina	6	6	10	10	6,808	0	0	0	0	0	8,369	0	0	0	0	0	0	0	0	0	
897 Sensory Zone - Music Book	1	1	5	5	5,490	0	5,682	0	0	0	6,749	0	0	0	8,015	0	0	0	0	0	
20824 Sensory Zone - Babel Drum	6	6	10	10	6,149	0	0	0	0	0	7,559	0	0	0	0	0	0	0	0	0	
Sensory Zone - Harmony Flowers x 2	6	6	10	10	3,514	0	0	0	0	0	4,319	0	0	0	0	0	0	0	0	0	
900 Sensory Zone - Calypso Chimes	6	6	10	10	7,247	0	0	0	0	0	8,908	0	0	0	0	0	0	0	0	0	
20825 Sensory Zone - Harmony Bells x2	6	6	10	10	6,149	0	0	0	0	0	7,559	0	0	0	0	0	0	0	0	0	
744 General - Shade Sail Material	4	4	7	7	43,921	0	0	0	50,401	0	0	0	0	0	64,124	0	0	0	0	0	
744 General - Shade Sail Posts	11	11	15	15	54,902	0	0	0	0	0	0	0	0	0	80,155	0	0	0	0	0	
745 General - Lighting (Main Tower)	26	26	30	30	18,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
749 General - Electric BBQ x2	16	16	20	20	42,823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
750 General - Drink Fountain	11	11	15	15	7,686	0	0	0	0	0	0	0	0	0	11,222	0	0	0	0	0	
743 General - Reticulation	21	21	25	25	10,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
752 Timber Park Seating	8	8	20	20	25,694	0	0	0	0	0	0	33,834	0	0	0	0	0	0	0	0	0
746 Timber Park Seating x 9	16	16	20	20	15,812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20797 Timber Park Seating Shade Sails	11	11	15	15	76,862	0	0	0	0	0	0	0	0	0	112,216	0	0	0	0	0	
755 Perimeter Fence	13	13	30	30	26,353	0	0	0	0	0	0	0	0	0	0	0	41,215	0	0	0	0
759 Concrete Footpath	8	8	25	25	118,587	0	0	0	0	0	0	156,157	0	0	0	0	0	0	0	0	0
841 Limestone Wall with Timber Slats	26	26	30	30	38,431	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Rubber Softfall	3	3	15	10	12,627	0	0	14,000	0	0	0	0	0	0	0	0	0	19,749	0	0	
20418 Rubber Softfall	3	3	15	10	12,078	0	0	13,991	0	0	0	0	0	0	0	0	0	18,890	0	0	
826 Rubber Softfall	3	3	15	10	19,765	0	0	21,913	0	0	0	0	0	0	0	0	0	30,911	0	0	
903 Rubber Softfall	3	3	15	10	7,467	0	0	8,278	0	0	0	0	0	0	0	0	0	11,677			

Shire of Donnybrook Ballingup
 Asset Management Plan - Parks & Reserves
 2026/27

Apple Fun Park

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
FUNDING																
Borrowings	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0
Parks & Reserves Reserve	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	0	8,296	131,028	7,874	9,198
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	1,433,486	8,296	131,028	7,874	9,198
GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Ayers Gardens

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
	20329 Metal information shelter (Munda Biddi)	3	3	20	20	10,980	0	0	0	12,174	0	0	0	0	0	0	0	0	0	0	0	
	20330 Metal framed and clad bus shelters x 3	10	10	30	30	49,411	0	0	0	0	0	0	0	0	0	69,700	0	0	0	0	0	
	20331 Timber framed fibreglass clad gazebo on concrete slab and s	21	21	40	40	109,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20332 Timber picnic seat on concrete base x 3	5	5	20	20	11,859	0	0	0	0	14,084	0	0	0	0	0	0	0	0	0	0	
	20333 Pole light x 8	4	4	30	30	162,509	0	0	0	186,482	0	0	0	0	0	0	0	0	0	0	0	
	20334 Carpark Sub-base	64	64	80	80	406,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20335 Carpark surface	15	15	30	30	188,861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316,409	
	20339 Hard Stand Paving	12	12	30	30	59,294	0	0	0	0	0	0	0	0	0	0	89,597	0	0	0	0	
	20224 Double apple light feature x 3	2	2	30	30	29,647	0	0	31,758	0	0	0	0	0	0	0	0	0	0	0	0	
	20340 Directional Signage x 5	2	2	15	15	7,906	0	0	8,469	0	0	0	0	0	0	0	0	0	0	0	0	
	20740 Metal banner pole	10	10	20	20	7,906	0	0	0	0	0	0	0	0	0	11,152	0	0	0	0	0	
	20328 Reticulation	3	3	25	25	19,765	0	0	0	21,913	0	0	0	0	0	0	0	0	0	0	0	
	20771 Limestone block and timber seating	20	20	25	25	9,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	767 CCTV x 3 - CRC Building	5	5	8	8	18,113	0	0	0	0	21,512	0	0	0	0	0	0	0	28,327	0	0	
	New 2 x EV Charging Station	15	15	15	15	52,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,118	
	Drinking Fountain	11	11	15	15	6,728	0	0	0	0	0	0	0	0	0	9,822	0	0	0	0	0	
	N/A Picket Fence - CRC Building - Removed 25/26	25	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Preservation / Maintenance						0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527	
TOTAL EXPENDITURE						0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527	
FUNDING																						
	Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Parks & Reserves Reserve						0	0	40,227	34,087	186,482	35,596	0	0	0	80,852	9,822	89,597	28,327	0	403,527	
	Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Indigenous Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
20298 Timber framed and metal clad gazebo with concrete base	5	5	25	25	7,906	0	0	0	0	0	9,390	0	0	0	0	0	0	0	0	0	0		
20299 Timber picnic table bench	6	6	20	20	7,906	0	0	0	0	0	0	9,718	0	0	0	0	0	0	0	0	0		
770 Pole light	13	13	30	30	24,706	0	0	0	0	0	0	0	0	0	0	0	0	0	38,639	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	0	38,639	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	0	38,639	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	38,639	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	0	38,639	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Trigwell Place / Apex Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20341 Donnybrook stone 7 tier amphitheatre	32	32	50	50	158,117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handrails - Amphitheatre	19	19	20	20	5,490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
760 Steel framed vinyl clad sound shell stage on steel footings	32	32	45	45	102,117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301330 Stone double plate BBQ	2	2	20	20	26,353	0	0	28,230	0	0	0	0	0	0	0	0	0	0	0	0	0
20342 Timber framed and metal clad gazebo with brick paving ar	3	3	30	30	26,651	0	0	0	29,549	0	0	0	0	0	0	0	0	0	0	0	0
20343 Metal canoe course/ weir structure	11	11	30	30	79,058	0	0	0	0	0	0	0	0	0	0	0	115,423	0	0	0	0
20344 Concrete pathway from ablation to amphitheatre	30	30	50	50	76,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20345 Stone in basket bridge	23	23	60	60	40,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20347 Flag poles x 2 - War Memorial	13	13	25	25	9,223	0	0	0	0	0	0	0	0	0	0	0	0	0	14,425	0	0
Lighting (Uplights x 11) - War Memorial	8	8	10	10	8,000	0	0	0	0	0	0	0	10,534	0	0	0	0	0	0	0	0
20732 Stone single plate BBQ	2	2	20	20	21,412	0	0	22,937	0	0	0	0	0	0	0	0	0	0	0	0	0
20349 5.5kw "Southern Pump "centrifugal pump with filter and s	3	3	15	15	14,823	0	0	0	16,435	0	0	0	0	0	0	0	0	0	0	0	0
20351 Pipeline from pump house to pump	6	6	25	25	109,803	0	0	0	0	0	0	134,976	0	0	0	0	0	0	0	0	0
20354 Concrete pathway along river	11	11	40	40	63,686	0	0	0	0	0	0	0	0	0	0	0	92,979	0	0	0	0
20836 Metal Flagpoles (x6)	19	19	20	20	23,717	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20356 Solar panel lights	11	11	30	30	115,293	0	0	0	0	0	0	0	0	0	0	0	168,325	0	0	0	0
20357 Steel palisade fencing	10	10	25	25	127,372	0	0	0	0	0	0	0	0	0	0	179,670	0	0	0	0	0
20741 Lighting (Floodlights)	7	7	30	30	27,451	0	0	0	0	0	0	34,925	0	0	0	0	0	0	0	0	0
20742 Bollard light	20	20	30	30	15,921	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20744 Aluminium picnic table bench on concrete base	13	13	20	20	8,345	0	0	0	0	0	0	0	0	0	0	0	0	0	13,051	0	0
775 Carpark Sub-base (Southern End)	71	71	80	80	88,941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20795 Carpark Surface (Southern End)	16	16	25	25	111,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
707 Carpark Sub-base (Nothern End)	72	72	80	80	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20745 Solar panel lights	20	20	30	30	36,894	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
TOTAL EXPENDITURE																					
						0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Trigwell Street Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Land to be disposed 25/26

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Memorial RSL Park - Kirup

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
20359 Timber framed and metal clad display shelter on concrete	4	4	25	25	12,078	0	0	0	0	13,860	0	0	0	0	0	0	0	0	0	0	0	0		
20360 Metal clad gazebo on concrete slab with benches	9	9	25	25	18,667	0	0	0	0	0	0	0	0	0	25,441	0	0	0	0	0	0	0		
20361 Single plate BBQ	9	9	20	20	12,078	0	0	0	0	0	0	0	0	0	16,462	0	0	0	0	0	0	0		
20358 War Memorial	20	20	50	50	47,215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Drink Fountain	4	4	15	15	6,728	0	0	0	0	7,720	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	21,580	0	0	0	0	0	41,902	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	21,580	0	0	0	0	0	41,902	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Mill Park - Kirup

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
733 Timber framed metal clad information board on concrete sl	4	4	30	30	9,594	0	0	0	0	11,010	0	0	0	0	0	0	0	0	0	0	0	
719 Timber framed metal clad gazebos on concrete floor	4	4	25	25	31,050	0	0	0	0	35,631	0	0	0	0	0	0	0	0	0	0	0	
20654 Timber framed metal clad gazebos on concrete floor	4	4	25	25	31,050	0	0	0	0	35,631	0	0	0	0	0	0	0	0	0	0	0	
20789 Picnic Settings x 2	9	9	20	20	7,676	0	0	0	0	0	0	0	0	10,461	0	0	0	0	0	0	0	
Twin swing set	12	12	15	15	3,305	0	0	0	0	0	0	0	0	0	0	0	4,994	0	0	0	0	
20419 Drink Fountain	12	12	15	15	15,991	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0	0	
Pathway	23	23	25	25	82,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Preservation / Maintenance						0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

J. McDonald Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
20365 Not to be replaced - Concrete synthetic cricket pitch	4	4	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
716 Wooden fence around equestrian paddock	9	9	30	30	30,915	0	0	0	0	0	0	0	0	0	42,135	0	0	0	0	0	0	0	
Replace Entry Sign	3	3	30	30	5,000	0	0	0	5,544	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Donnybrook Arboretum

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	-1	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	-1	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20790 Pine log fencing	10	10	30	30	5,929	0	0	0	0	0	0	0	0	0	0	8,364	0	0	0	0	0
20382 Timber framed and metal clad shelter on earthen floor	3	3	25	25	29,098	0	0	0	32,261	0	0	0	0	0	0	0	0	0	0	0	0
2 x Metal Shelter and table bench	18	18	20	20	17,057	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A Steam Engine - Repaint	6	6	10	10	9,004	0	0	0	0	0	0	11,068	0	0	0	0	0	0	0	0	0
N/A Interpretive Signage	16	16	20	20	5,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A Pathway	16	16	20	20	20,863	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
941 Whim - Refurbishment	18	18	20	20	16,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
945 Shelter Structure - Whim	23	23	25	25	17,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interpretive Signage	18	18	20	20	16,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
TOTAL EXPENDITURE																					
						0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Mullalyup Memorial Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20288 Concrete war memorial	35	35	60	60	25,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20791 Timber post and rail fence	5	5	30	30	10,350	0	0	0	0	0	12,293	0	0	0	0	0	0	0	0	0	0	
20290 Reticulation	5	5	25	25	21,961	0	0	0	0	0	26,082	0	0	0	0	0	0	0	0	0	0	
Metal flag pole	5	5	25	25	1,867	0	0	0	0	0	2,217	0	0	0	0	0	0	0	0	0	0	
N/A Timber Seat	13	13	15	15	5,710	0	0	0	0	0	0	0	0	0	0	0	0	0	8,930	0	0	
N/A Concrete Table/Seat	5	5	25	25	11,529	0	0	0	0	0	13,693	0	0	0	0	0	0	0	0	0	0	
Fencing	5	5	30	30	5,929	0	0	0	0	0	7,042	0	0	0	0	0	0	0	0	0	0	
Total - Preservation / Maintenance						0	0	0	0	0	61,327	0	0	0	0	0	0	0	0	8,930	0	0
TOTAL EXPENDITURE						0	0	0	0	0	61,327	0	0	0	0	0	0	0	0	8,930	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Mullalyup Pioneer Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20292 Timber framed and metal clad gazebo with BBQ shelter on c	6	6	25	25	26,902	0	0	0	0	0	0	33,069	0	0	0	0	0	0	0	0	0
737 Single plate BBQ	6	6	20	20	12,078	0	0	0	0	0	0	14,847	0	0	0	0	0	0	0	0	0
20293 Timber picnic table bench	18	18	20	20	7,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
771 Water Fountain	10	10	20	20	7,247	0	0	0	0	0	0	0	0	0	0	10,223	0	0	0	0	0
Pine log fence	10	10	30	30	4,392	0	0	0	0	0	0	0	0	0	0	6,196	0	0	0	0	0
Concrete Footpath	38	38	50	50	8,528	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20296 Sign (Metal Information)	10	10	30	30	23,805	0	0	0	0	0	0	0	0	0	0	33,579	0	0	0	0	0
20297 Seating (Picnic x 4)	6	6	20	20	11,686	0	0	0	0	0	0	14,365	0	0	0	0	0	0	0	0	0
Reticulation	10	10	25	25	10,350	0	0	0	0	0	0	0	0	0	0	14,600	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
TOTAL EXPENDITURE																					
						0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Mullalyup (General)

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
					Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41			
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Balingup Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20384 Entry Statement (Rammed Earth - Small)	32	32	35	35	9,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20386 Lighting towers x 4	7	7	30	30	400,000	0	0	0	0	0	0	0	508,912	0	0	0	0	0	0	0	0
20387 Fencing (Perimeter Pine Log)	15	15	30	30	10,388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,403	
20388 Cricket nets	8	8	20	20	14,608	0	0	0	0	0	0	0	0	19,235	0	0	0	0	0	0	0
20389 Concrete Pads x 8 - Transit Park	14	14	20	20	18,178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,425	0
Drink Fountain - Transit Park	11	11	15	15	16,231	0	0	0	0	0	0	0	0	0	0	0	23,696	0	0	0	0
20390 Water Tank (Steel 100,000 Litre)	12	12	25	25	16,231	0	0	0	0	0	0	0	0	0	0	0	0	24,526	0	0	0
20391 "Southern Cross" 11kw water pump with control panel to service oval	3	3	15	15	18,395	0	0	0	20,395	0	0	0	0	0	0	0	0	0	0	0	0
"Southern Cross" 56kw Water Pump at Brook	3	3	15	15	13,526	0	0	0	14,996	0	0	0	0	0	0	0	0	0	0	0	0
20392 Shade Shelter (Timber Cladding & Tile) - Transit Park	6	6	35	35	12,443	0	0	0	0	0	0	15,296	0	0	0	0	0	0	0	0	0
20766 Bridge (Pedestrian) - Balingup Brook (Opposite Recreation Centre)	11	11	40	40	47,610	0	0	0	0	0	0	0	0	0	0	0	69,509	0	0	0	0
TBA Synthetic bowling green (Insurance replacement 2025/26)	20	20	20	20	170,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20395 Shade Shelter (x2) - Bowling Club	6	6	20	20	37,871	0	0	0	0	0	0	46,554	0	0	0	0	0	0	0	0	0
20396 Seating - (Picnic x 2) - Transit Park	18	18	20	20	17,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20397 BBQ - Transit Park	5	5	20	20	12,443	0	0	0	0	0	14,779	0	0	0	0	0	0	0	0	0	0
20652 Shelter (Metal Frame) - Bowling Club	6	6	25	25	11,361	0	0	0	0	0	0	13,966	0	0	0	0	0	0	0	0	0
20806 Wire mesh fence with barbed wire to tank	6	6	30	30	5,410	0	0	0	0	0	0	6,651	0	0	0	0	0	0	0	0	0
20753 Power Boards (Pathway)	6	6	20	20	18,178	0	0	0	0	0	0	22,346	0	0	0	0	0	0	0	0	0
Metal/ timber seats	18	18	20	20	4,707	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20755 Seating (Aluminium) - Bowling Club	12	12	15	15	22,074	0	0	0	0	0	0	0	0	0	0	0	0	33,355	0	0	0
776 Lighting (Floodlight) - Bowling Green	20	20	30	30	67,087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20756 Lighting (Floodlight Carpark) - Bowling Club	4	4	30	30	22,723	0	0	0	0	26,075	0	0	0	0	0	0	0	0	0	0	0
Lighting (Floodlight) - Tennis Club	4	4	30	30	23,000	0	0	0	0	26,393	0	0	0	0	0	0	0	0	0	0	0
20758 Shade Shelter (Metal Clad) - Bowling Club	3	3	20	20	11,361	0	0	0	12,597	0	0	0	0	0	0	0	0	0	0	0	0
Drinking Fountain - Bowling Club	12	12	15	15	5,330	0	0	0	0	0	0	0	0	0	0	0	0	8,054	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
TOTAL EXPENDITURE																					
						0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
						0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
GENERAL FUNDS REQUIRED																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																					

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Memorial Park & Village Green - Balingup

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements																					
Capital Renewal																					
20305 War Memorial	17	17	45	45	61,831	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20400 Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p	11	11	25	25	28,783	0	0	0	0	0	0	0	0	0	0	0	42,023	0	0	0	0
20405 Stone single plate BBQ	9	9	20	20	20,788	0	0	0	0	0	0	0	0	0	28,332	0	0	0	0	0	0
20264 Concrete water feature	10	10	35	35	16,524	0	0	0	0	0	0	0	0	0	0	0	23,308	0	0	0	0
20406 Metal/timber park seating	3	3	20	20	6,823	0	0	0	7,564	0	0	0	0	0	0	0	0	0	0	0	0
20407 Timber framed and metal clad gazebo with paved base	10	10	30	30	23,453	0	0	0	0	0	0	0	0	0	0	0	33,083	0	0	0	0
20408 Single plate BBQ	5	5	20	20	11,727	0	0	0	0	0	13,927	0	0	0	0	0	0	0	0	0	0
20409 Timber picnic table bench with concrete slab	6	6	20	20	15,351	0	0	0	0	0	0	18,870	0	0	0	0	0	0	0	0	0
20410 Timber post fence	17	17	30	30	6,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20414 Shade Sails	6	6	15	15	39,444	0	0	0	0	0	0	48,487	0	0	0	0	0	0	0	0	0
20763 Lay down floodlight	20	20	30	30	29,849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20764 Metal palisade fence to playground	16	16	30	30	6,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20823 Entry Feature	2	2	25	25	11,194	0	0	11,991	0	0	0	0	0	0	0	0	0	0	0	0	0
20765 Concrete block retaining wall to playground	12	12	25	25	8,528	0	0	0	0	0	0	0	0	0	0	0	0	12,887	0	0	0
728 Integrated playground equipment with slide bridge platform tunnel and	5	5	15	15	32,515	0	0	0	0	0	38,617	0	0	0	0	0	0	0	0	0	0
20412 Basketball backboard and concrete hardstand	8	8	15	15	18,123	0	0	0	0	0	0	0	0	23,864	0	0	0	0	0	0	0
20801 Double shoulder press/ lat pull down	5	5	15	15	6,183	0	0	0	0	0	7,344	0	0	0	0	0	0	0	0	0	0
20802 Stepper	5	5	15	15	6,183	0	0	0	0	0	7,344	0	0	0	0	0	0	0	0	0	0
20803 Cross trainer	5	5	15	15	6,183	0	0	0	0	0	7,344	0	0	0	0	0	0	0	0	0	0
20413 Metal gazebo on concrete slab	16	16	30	30	23,453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance																					
TOTAL EXPENDITURE																					
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	11,991	7,564	0	74,575	67,357	0	23,864	28,332	56,391	42,023	12,887	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
GENERAL FUNDS REQUIRED																					
Comments																					

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Balingup Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
769 Stone niche wall	15	15	45	45	16,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,594
786 Timber framed metal clad shelter on gravel base	8	8	30	30	20,314	0	0	0	0	0	0	0	0	26,749	0	0	0	0	0	0	0	0
787 Wire strand on metal/ timber poles	15	15	25	25	17,569	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,433
Niche Wall	44	44	45	45	41,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Tank 5,000l	4	4	25	25	5,175	0	0	0	0	5,938	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	0	57,027
TOTAL EXPENDITURE						0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	0	57,027
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	0	57,027
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	0	57,027
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Upper Preston Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Niche Wall	5	5	45	45	15,000	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17,815</i>	<i>0</i>											
Capital Renewal																							
768 Pine log post and rail/ wire mesh boundary fence	15	15	30	30	17,569	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,433	
Niche Wall	45	45	45	45	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Picnic Setting	16	15	15	15	10,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,340	
<i>Total - Preservation / Maintenance</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>46,773</i>
TOTAL EXPENDITURE						0	0	0	0	0	17,815	0	46,773										
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0	46,773	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	17,815	0	46,773										
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Balingup Skate Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20302 Steel ramps 4 pcs.	2	2	35	35	63,686	0	0	68,222	0	0	0	0	0	0	0	0	0	0	0	0	0
731 Concrete hardstand	18	18	45	45	56,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20311 Metal framed and clad shelter on concrete slab	7	7	30	30	10,980	0	0	0	0	0	0	13,970	0	0	0	0	0	0	0	0	0
20792 Steel mesh fencing	13	13	30	30	5,929	0	0	0	0	0	0	0	0	0	0	0	0	9,273	0	0	0
20313 Floodlight	7	7	30	30	40,627	0	0	0	0	0	0	51,689	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	68,222	0	0	0	65,659	0	0	0	0	0	9,273	0	0	0
TOTAL EXPENDITURE						0	0	68,222	0	0	0	65,659	0	0	0	0	0	9,273	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	68,222	0	0	0	65,659	0	0	0	0	0	9,273	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	68,222	0	0	0	65,659	0	0	0	0	0	9,273	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Tuia Lodge Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal	9	9	25	25	25,875	0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Donnybrook Recreation Centre Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
753 Carpark Sub-base	45	45	80	80	406,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20793 Carpark Surface	3	3	30	30	149,332	0	0	0	165,567	0	0	0	0	0	0	0	0	0	0	0	0	0
20748 Floodlighting	7	7	30	30	34,039	0	0	0	0	0	0	43,307	0	0	0	0	0	0	0	0	0	0
Replace Irrigation	5	5	25	25	15,000	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0	0
Picnic Setting	17	17	20	20	5,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Meldene Estate

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
727 Concrete block playground retaining wall	4	4	20	20	7,890	0	0	0	0	9,055	0	0	0	0	0	0	0	0	0	0	0		
723 Integrated playground equipment with slide platform slide	6	6	15	15	19,726	0	0	0	0	0	24,249	0	0	0	0	0	0	0	0	0	0		
726 Shade Sails	14	14	15	15	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,518	0		
Concrete Pathway	49	49	50	50	126,063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Shelter & Picnic Table	19	19	20	20	15,758	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bench Seat	19	19	20	20	5,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	0	0	27,518	0
TOTAL EXPENDITURE						0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	0	0	27,518	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	27,518	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	0	27,518	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Donnybrook Waste Management Facility

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	
EXPENDITURE																					
Capital Upgrades / Expansion																					
	2	2	99	99	110,210	0	0	118,060	0	0	0	0	0	0	0	0	0	0	0	0	0
	4	4	99	99	51,500	0	0	0	59,097	0	0	0	0	0	0	0	0	0	0	0	0
	7	7	99	99	106,090	0	0	0	0	0	0	134,976	0	0	0	0	0	0	0	0	0
	10	10	99	99	66,950	0	0	0	0	0	0	0	0	0	94,440	0	0	0	0	0	0
	2	2	99	99	599,460	0	0	642,157	0	0	0	0	0	0	0	0	0	0	0	0	0
	4	4	99	99	233,810	0	0	0	268,302	0	0	0	0	0	0	0	0	0	0	0	0
	10	10	99	99	484,100	0	0	0	0	0	0	0	0	0	682,871	0	0	0	0	0	0
	10	10	99	99	303,850	0	0	0	0	0	0	0	0	0	428,610	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
Capital Renewal																					
	23	23	25	25	71,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	12	12	30	30	70,040	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0	0
TOTAL EXPENDITURE						0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	105,835	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
<i>Waste Management Reserve</i>						0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
TOTAL FUNDING						0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	105,835	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Estimated Cell Life 2030-2033
MRD sourced soil stockpile to be utilised in capping and closure works. Forecast expenditure relates to additional direct costs.
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

9791 South West Highway Donnybrook

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
<i>0 0</i>																					
Capital Renewal																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seal Surface	30	30	30	30	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
<i>0 0</i>																					
TOTAL EXPENDITURE																					
0 0																					
FUNDING																					
Borrowings																					
Parks & Reserves Reserve																					
Grants																					
Contributions & Other Reserves																					
	Land Development Reserve																				
TOTAL FUNDING																					
0 0																					
GENERAL FUNDS REQUIRED																					
0 0																					

Comments
Former Caravan Park Site

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Station Square

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Irrigation Contoller	5	5	10	10	8,482	0	0	0	0	0	10,074	0	0	0	0	0	0	0	0	0	14,211		
892 Timber Foot Bridge	25	25	30	30	6,107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
893 Timber Picnic Setting	15	15	20	20	4,072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,821		
894 Timber Picnic Setting	15	15	20	20	4,072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,821		
20808 Directional Signage	10	10	15	15	7,238	0	0	0	0	0	0	0	0	0	0	10,210	0	0	0	0	0		
20809 Limestone Wall (Timber slat benching)	25	25	30	30	50,894	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20810 Park Lighting x 10	25	25	30	30	36,191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20811 Boardwalk (Steel & Timber)	25	25	30	30	42,977	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20812 8m Flood Light	25	25	30	30	9,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20813 Park Lighting (Dual Head) x 3	25	25	30	30	14,929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20814 Reticulation	20	20	25	25	23,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bin Enclosures (x4)	10	10	15	15	16,130	0	0	0	0	0	0	0	0	0	0	22,753	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	0	27,853	
TOTAL EXPENDITURE						0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	0	27,853	
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	0	27,853	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	0	27,853	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Balingup Transfer Station

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41				
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																									
708 Fencing - Renewal	12	12	30	30	31,050	0	0	0	0	0	0	0	0	0	0	0	0	46,919	0	0	0				
20646 Loading Bay - Renewal	12	12	35	35	47,972	0	0	0	0	0	0	0	0	0	0	0	0	72,489	0	0	0				
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0	0		
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0	0	
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2026/27

Yabberup Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
<i>0 0</i>																					
Capital Renewal																					
Tennis Court - Asphalt Resurface (1 x Court)	20	20	20	20	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fencing	30	30	30	30	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
<i>0 0</i>																					
TOTAL EXPENDITURE																					
0 0																					
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
0 0																					
GENERAL FUNDS REQUIRED																					
0 0																					

Comments