

Asset Management Plan Vehicles

2025/26



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Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;

- a) Essential new vehicles.
- b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to undertake services to its community. The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Price Indexing

Forward estimates for price increases are estimates a rate of 3.00% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates

Source

Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

CONSOLIDATED SUMMARY

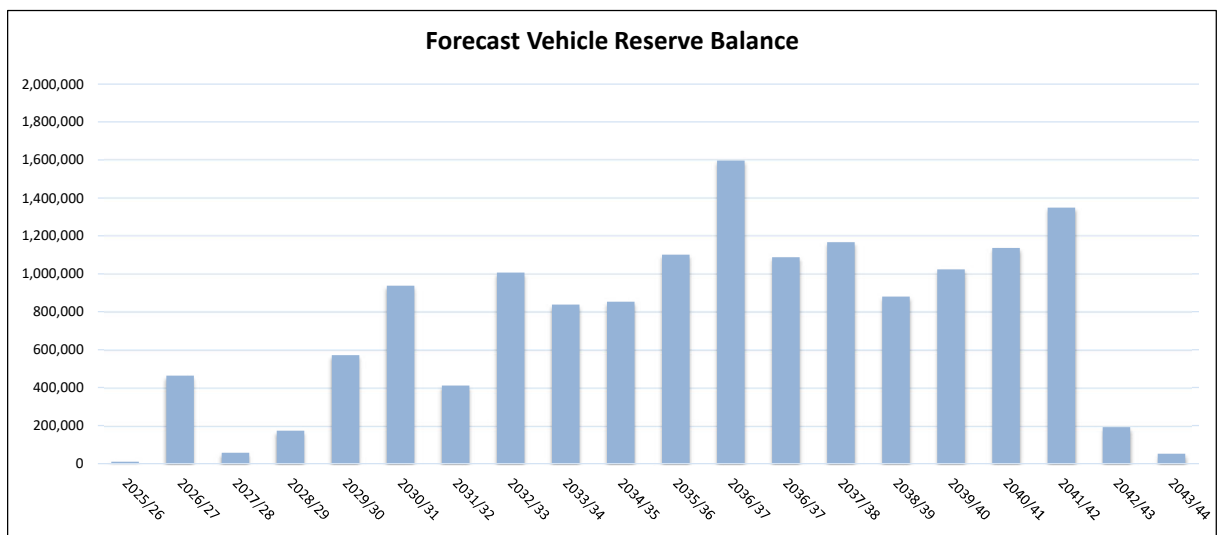
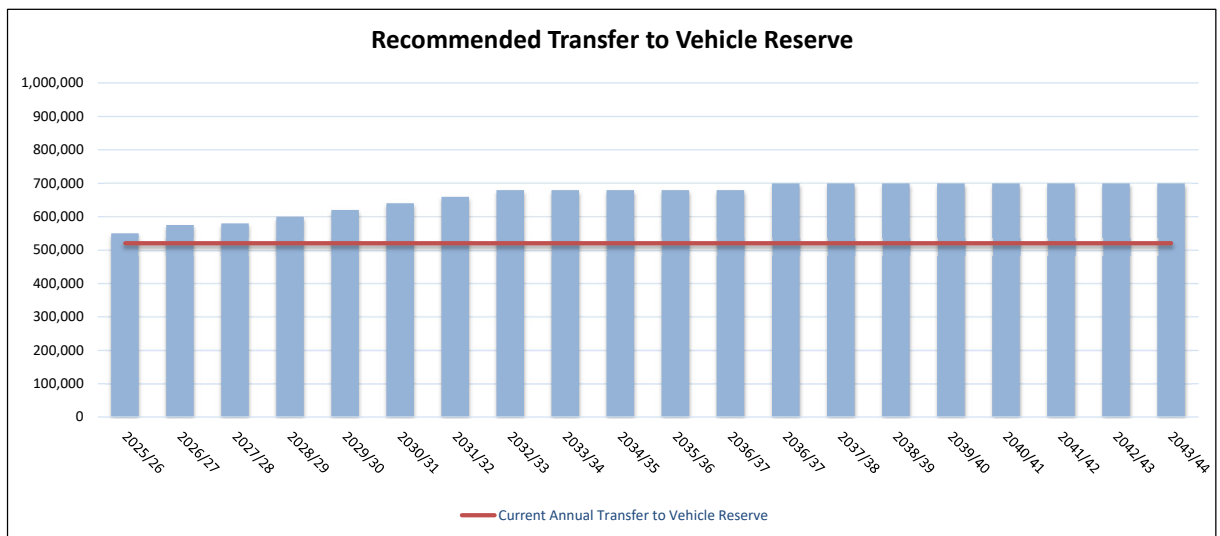
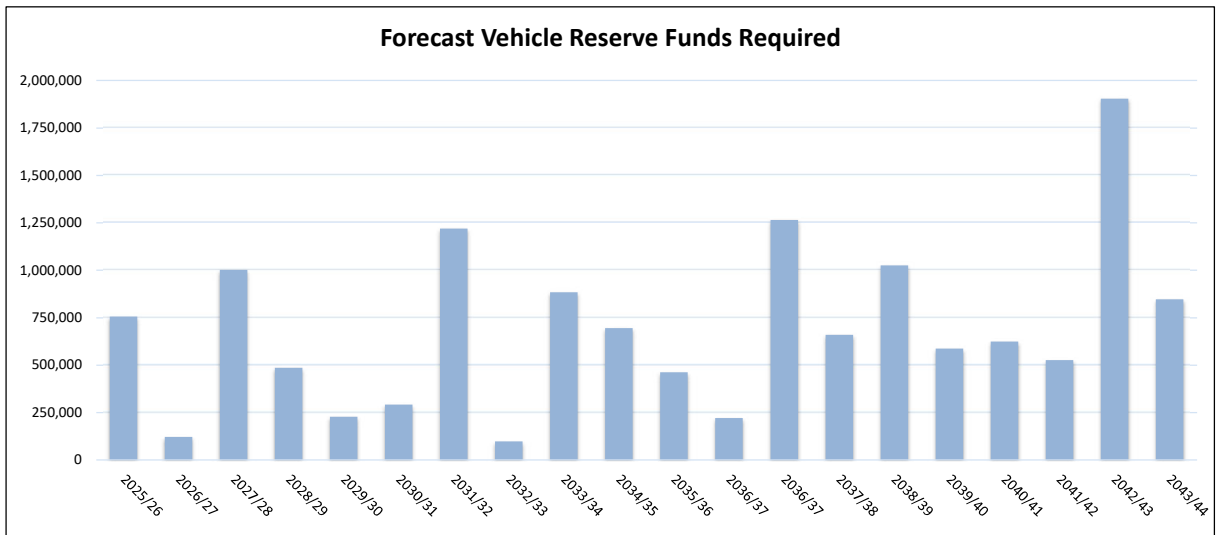
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Plant #	Rego	Description										
Replacement												
P4517X	DB 4517	Grader	442,900	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	553,443	0	0	0
P2201X	DB 2201	Loader	0	0	382,454	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	470,371
P754X	DB 754	Backhoe	0	0	0	0	0	0	295,170	0	0	0
P4550X	DB 4550	Maintenance Truck (Tip Trailer)	0	0	0	0	0	0	131,597	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	245,864	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	253,239	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	147,585	0	0	0
P4050X	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	309,231	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	153,206
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	61,800	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	163,909	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	17,389	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	17,389	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	5,464	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	48,277	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	6,149	0	0	0
POTHER	DB 18103	Trailer	0	0	2,732	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	7,649	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	251,327	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	202,989	0	0	0	0
P4806X	DB 4806	Tractor	123,600	0	0	0	0	0	0	0	156,573	0
P1027X	DB 1027	Tractor	0	127,308	0	0	0	0	0	0	0	161,270
P5X	DB 5	CEO	0	0	0	69,782	0	0	0	78,540	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	63,760	0	0	0	0	73,915
P2222X	DB 2222	Manager Works & Services	0	0	0	55,150	0	0	0	0	63,934	0
P8250X	DB 8250	Parks & Gardens Supervisor	49,440	0	0	54,024	0	0	59,034	0	0	64,508
P463X	DB 463	Principal Town Planner	35,020	0	0	0	0	40,598	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	38,267	0	0	0	0	44,362	0
P112X	DB 112	Works Supervisor	0	0	52,451	0	0	57,315	0	0	62,629	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	39,393	0	0	0	0	45,667	0
P102X	DB 102	Parks & Gardens	39,140	0	0	0	0	45,374	0	0	0	0
P117X	DB 117	4 x 2 Ute	39,140	0	0	0	0	45,374	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	40,314	0	0	0	0	46,735	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	41,524	0	0	0	0	48,137	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Services	44,290	0	0	0	49,849	0	0	0	56,105	0
P92X	DB 92	Ute - Senior Ranger	69,010	0	0	75,409	0	0	82,402	0	0	90,042
P631X	DB 631	Ute - Princ Building Surveyor	0	39,253	0	0	0	0	45,505	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	81,955	0	86,946	0	92,241	0	97,858	0
P606X	DB 606	Ride on Mower 60" - Balingup	77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	39,393	0	0	43,046	0	0	47,037	0
P271X	DB 271	Ride on Sweeper	48,410	0	0	0	0	0	0	0	61,324	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	3,497	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Manager Financial Services	0	0	0	41,644	0	0	0	0	48,277	0
P8948X	DB 8948	Works	0	0	0	39,393	0	0	0	0	45,667	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	41,644	0	0	0	0	48,277	0
P8893X	DB 8893	Manager Development and Community	0	0	0	41,644	0	0	0	0	48,277	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	41,644	0	0	0	0	48,277	0
P15X	DB 15	Director Operations	0	0	0	67,531	0	0	0	76,006	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	5,970	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	19,063	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	8,955	0	0	0	0
Total - Replacement			1,030,000	206,876	1,360,172	858,763	322,278	449,620	1,571,164	202,683	1,329,629	1,013,313
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
Total - New Plant			0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			1,030,000	206,876	1,360,172	858,763	322,278	449,620	1,571,164	202,683	1,329,629	1,013,313
FUNDING												
Reserve Funds			755,402	122,004	1,002,337	486,220	228,377	292,543	1,219,912	98,808	883,527	694,805
Borrowings			0	0	0	0	0	0	0	0	0	0
Sale Revenue			274,598	84,872	357,835	372,543	93,901	157,078	351,252	103,875	446,102	318,508
TOTAL FUNDING			1,030,000	206,876	1,360,172	858,763	322,278	449,620	1,571,164	202,683	1,329,629	1,013,313
TOTAL GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

VEHICLE RESERVE FUND SUMMARY

			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
RESERVE												
Plant #	Rego	Description										
Replacement												
P4517X	DB 4517	Grader	365,650	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	461,203	0	0	0
P2201X	DB 2201	Loader	0	0	301,593	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	335,979
P754X	DB 754	Backhoe	0	0	0	0	0	0	231,831	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	99,620	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	150,796	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	155,320	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	119,298	0	0	0
P4050X	DB 4050	Truck	0	0	0	0	0	0	0	0	230,945	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	120,952
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	56,650	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	147,518	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	15,650	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	15,650	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	4,863	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	35,229	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	5,473	0	0	0
POTHER	DB 18103	Trailer	0	0	2,131	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	7,048	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	174,836	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	149,257	0	0	0	0
P4806X	DB 4806	Tractor	77,250	0	0	0	0	0	0	0	97,858	0
P1027X	DB 1027	Tractor	0	79,568	0	0	0	0	0	0	0	100,794
P5X	DB 5	CEO	0	0	0	32,640	0	0	0	36,736	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	34,778	0	0	0	0	40,317
P2222X	DB 2222	Manager Works & Services	0	0	0	27,012	0	0	0	0	31,315	0
P8250X	DB 8250	Parks & Gardens Supervisor	28,840	0	0	31,514	0	0	34,436	0	0	37,630
P463X	DB 463	Principal Town Planner	17,510	0	0	0	0	20,299	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	19,134	0	0	0	0	22,181	0
P112X	DB 112	Works Supervisor	0	0	30,596	0	0	33,433	0	0	36,534	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	18,571	0	0	0	0	21,529	0
P102X	DB 102	Parks & Gardens	19,570	0	0	0	0	22,687	0	0	0	0
P117X	DB 117	4 x 2 Ute	19,570	0	0	0	0	22,687	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	20,157	0	0	0	0	23,368	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	20,762	0	0	0	0	24,069	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Services	20,600	0	0	0	23,185	0	0	0	26,095	0
P92X	DB 92	Ute - Senior Ranger	45,320	0	0	49,522	0	0	54,114	0	0	59,132
P631X	DB 631	Ute - Princ Building Surveyor	0	22,279	0	0	0	0	25,827	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	65,564	0	69,556	0	73,792	0	78,286	0
P606X	DB 606	Ride on Mower 60" - Balingup	61,800	0	65,564	0	69,556	0	73,792	0	78,286	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	28,138	0	0	30,747	0	0	33,598	0
P271X	DB 271	Ride on Sweeper	42,642	0	0	0	0	0	0	0	54,018	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	2,929	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Manager Financial Services	0	0	0	24,198	0	0	0	0	28,053	0
P8948X	DB 8948	Ute - Works	0	0	0	20,822	0	0	0	0	24,138	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	24,198	0	0	0	0	28,053	0
P8893X	DB 8893	Manager Development and Community	0	0	0	24,761	0	0	0	0	28,705	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	24,761	0	0	0	0	28,705	0
P15X	DB 15	Director Operations	0	0	0	33,765	0	0	0	38,003	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	5,373	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	17,157	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	8,060	0	0	0	0
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED			755,402	122,004	1,002,337	486,220	228,377	292,543	1,219,912	98,808	883,527	694,805
Annual Reserve Transfer Allocation			550,000	575,000	580,000	600,000	620,000	640,000	660,000	680,000	680,000	680,000
Interest Earnings			7,273	339	16,206	1,991	6,043	19,961	32,821	14,373	35,217	29,327
RESERVE SURPLUS (DEFICIT)			9,679	463,015	56,883	172,655	570,320	937,739	410,648	1,006,212	837,903	852,425



Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

BORROWINGS SUMMARY

			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
BORROWINGS												
Plant #	Rego	Description										
Replacement												
P4517X	DB 4517	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	0	0	0	0
P2201X	DB 2201	Loader	0	0	0	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	0
P754X	DB 754	Backhoe	0	0	0	0	0	0	0	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	0	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	0	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	0	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	0	0	0
P4050X	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	0	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18103	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	0	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	0	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	0	0	0
P4806X	DB 4806	Tractor	0	0	0	0	0	0	0	0	0	0
P1027X	DB 1027	Tractor	0	0	0	0	0	0	0	0	0	0
P5X	DB 5	CEO	0	0	0	0	0	0	0	0	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	0	0	0	0	0	0
P2222X	DB 2222	Manager Works & Services	0	0	0	0	0	0	0	0	0	0
P8250X	DB 8250	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0	0	0
P463X	DB 463	Principal Town Planner	0	0	0	0	0	0	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	0	0	0	0	0	0	0
P112X	DB 112	Works Supervisor	0	0	0	0	0	0	0	0	0	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	0	0	0	0	0	0
P102X	DB 102	Parks & Gardens	0	0	0	0	0	0	0	0	0	0
P117X	DB 117	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Services	0	0	0	0	0	0	0	0	0	0
P92X	DB 92	Ute - Senior Ranger	0	0	0	0	0	0	0	0	0	0
P631X	DB 631	Ute - Princ Building Surveyor	0	0	0	0	0	0	0	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	0	0	0	0	0	0	0	0
P606X	DB 606	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0	0	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	0	0	0	0	0	0	0	0
P271X	DB 271	Ride on Sweeper	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Hydraulic Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Executive	0	0	0	0	0	0	0	0	0	0
P8948X	DB 8948	Ute - Works	0	0	0	0	0	0	0	0	0	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0
P8893X	DB 8893	Manager Development and Community	0	0	0	0	0	0	0	0	0	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	0	0	0	0	0	0	0
P15X	DB 15	Director Operations	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	0	0	0	0	0
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED			0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

SALE REVENUE SUMMARY

1	2	3	4	5	6	7	8	9	10
2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35

Sale Revenue

Plant #	Rego	Description									
Replacement											
P4517X	DB 4517	Grader	77,250	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	92,241	0	0	0
P2201X	DB 2201	Loader	0	0	80,862	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	134,392
P754X	DB 754	Backhoe	0	0	0	0	0	63,339	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	31,977	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	95,067	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	97,919	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	28,287	0	0	0
P4050X	DB 4050	Prime Mover	0	0	0	0	0	0	0	78,286	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	32,254
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	5,150	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	16,391	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	1,739	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	1,739	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	601	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	13,048	0	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	676	0	0	0
POTHER	DB 18103	Trailer	0	0	601	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	601	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	76,491	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	53,732	0	0	0	0
P4806X	DB 4806	Tractor	46,350	0	0	0	0	0	0	58,715	0
P1027X	DB 1027	Tractor	0	47,741	0	0	0	0	0	0	60,476
P5X	DB 5	CEO	0	0	0	37,142	0	0	41,803	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	28,982	0	0	0	33,598
P2222X	DB 2222	Manager Works & Services	0	0	0	28,138	0	0	0	0	32,619
P8250X	DB 8250	Parks & Gardens Supervisor	20,600	0	0	22,510	0	0	24,597	0	26,878
P463X	DB 463	Principal Town Planner	17,510	0	0	0	0	20,299	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	19,134	0	0	0	0	22,181
P112X	DB 112	Works Supervisor	0	0	21,855	0	0	23,881	0	0	26,095
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	20,822	0	0	0	0	24,138
P102X	DB 102	Parks & Gardens	19,570	0	0	0	0	22,687	0	0	0
P117X	DB 117	4 x 2 Ute	19,570	0	0	0	0	22,687	0	0	0
P646X	DB 646	4 x 2 Ute	0	20,157	0	0	0	23,368	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	20,762	0	0	0	24,069	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Service	23,690	0	0	0	26,663	0	0	0	30,010
P92X	DB 92	Ute - Senior Ranger	23,690	0	0	25,887	0	0	28,287	0	30,910
P631X	DB 631	Ute - Princ Building Surveyor	0	16,974	0	0	0	0	19,678	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	16,391	0	17,389	0	18,448	0	19,572
P606X	DB 606	Ride on Mower 60" - Balingup	15,450	0	16,391	0	17,389	0	18,448	0	19,572
P898X	DB 898	Ride on Mower (zero turn)	0	0	11,255	0	0	12,299	0	0	13,439
P271X	DB 271	Ride on Sweeper	5,768	0	0	0	0	0	0	0	7,307
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	568	0	0	0	0	0	0
POTHER	1TXQ265	Hydraulic Trailer (Tipping)	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Executive	0	0	0	17,445	0	0	0	0	20,224
P8948X	DB 8948	Ute - Works	0	0	0	18,571	0	0	0	0	21,529
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	17,445	0	0	0	0	20,224
P8893X	DB 8893	Manager Development and Community	0	0	0	16,883	0	0	0	0	19,572
P8894X	DB 8894	Manager Corporate Services	0	0	0	16,883	0	0	0	0	19,572
P15X	DB 15	Director Operations	0	0	0	33,765	0	0	38,003	0	0
POTHER	DB 18551	Trailer	0	0	0	0	597	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	1,906	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	896	0	0	0	0
New Vehicles											
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			274,598	84,872	357,835	372,543	93,901	157,078	351,252	103,875	446,102
											318,508

Shire of Donnybrook Balingup
Asset Management Plan -Vehicles
2025/26

DB 4517

Vehicle Description Grader
Vehicle Use Transport - Construction
Plant Number P4517X
Asset Number 61253

Registration: DB 4517
Vehicle Type: Grader
Current Estimated Replacement Cost (\$): 430,000
Current Estimated Trade In (\$): 75,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 12
Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Replacement	1	12	442,900	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			442,900	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			365,650	0	0	0	0	0	0	0	0	0
Sale Revenue			77,250	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			442,900	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours 8,000
Replacement Life Km N/A

Purchase Date 2014/15

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2462

Vehicle Description

Grader

Registration: DB 2462

Vehicle Use

Transport - Maintenance

Vehicle Type: Grader

Plant Number

P2462X

Current Estimated Replacement Cost (\$): 450,000

Asset Number

61303

Current Estimated Trade In (\$): 75,000

No of years to Acquisition (Council)

7

Change Over Years (Uniquo)

12

Change Over Years (Council)

12

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	12	0	0	0	0	0	0	553,443	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	553,443	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	461,203	0	0	0
Sale Revenue			0	0	0	0	0	0	92,241	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	553,443	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours 8,000
Replacement Life Km N/A

Purchase Date 2019/20

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2201

Vehicle Description Loader
Vehicle Use Works
Plant Number P2201X
Asset Number 61288

Registration: DB 2201

Vehicle Type: Loader

Current Estimated Replacement Cost (\$): 350,000

Current Estimated Trade In (\$): 74,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	10	0	0	382,454	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	382,454	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	301,593	0	0	0	0	0	0	0
Sale Revenue			0	0	80,862	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	382,454	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours 8,000
Replacement Life Km N/A

Purchase Date 2017/18

Includes attachments

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 1250

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Loader
Works
P1250X
61262

Registration: DB 1250

Vehicle Type: Loader

Current Estimated Replacement Cost (\$): 350,000

Current Estimated Trade In (\$): 100,000

No of years to Acquisition (Council) 10

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	470,371
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	470,371
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	335,979
Sale Revenue			0	0	0	0	0	0	0	0	0	134,392
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	470,371
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours 8,000
Replacement Life Km N/A

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 754

Vehicle Description Backhoe
Vehicle Use Works
Plant Number P754X
Asset Number 61327

Registration: DB 754

Vehicle Type: Loader

Current Estimated Replacement Cost (\$): 240,000

Current Estimated Trade In (\$): 51,500

No of years to Acquisition (Council) 7

Change Over Years (Uniquo) 8

Change Over Years (Council) 8

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
No of years to Acquisition	Change Over (Years)											
Replacement	7	8	0	0	0	0	0	0	295,170	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	295,170	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	0	231,831	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	63,339	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	295,170	0	0	0

GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 8
Replacement Life Hours 5,000
Replacement Life Km N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4550

Vehicle Description Maintenance Truck (Tip Trailer)
Vehicle Use Transport Maintenance
Plant Number P4550X
Asset Number 61314

Registration: DB 4550

Vehicle Type: Truck

Current Estimated Replacement Cost (\$): 107,000

Current Estimated Trade In (\$): 26,000

No of years to Acquisition (Council) 7

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	10	0	0	0	0	0	0	131,597	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	131,597	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	99,620	0	0	0
Sale Revenue			0	0	0	0	0	0	31,977	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	131,597	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours N/A
Replacement Life Km 200,000

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 1149

Vehicle Description Truck (Tipper)
Vehicle Use Works
Plant Number P1149X
Asset Number 61304

Registration: DB 1149

Vehicle Type: Truck

Current Estimated Replacement Cost (\$): 225,000

Current Estimated Trade In (\$): 87,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 10

Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	8	0	0	245,864	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	245,864	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	150,796	0	0	0	0	0	0	0
Sale Revenue			0	0	95,067	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	245,864	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
Replacement Life Hours N/A
Replacement Life Km 500,000

Purchase Date 2019/20

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4170

Vehicle Description Truck (Tipper)
Vehicle Use Works
Plant Number P4170X
Asset Number 61296

Registration: DB 4170

Vehicle Type: Truck

Current Estimated Replacement Cost (\$): 225,000

Current Estimated Trade In (\$): 87,000

No of years to Acquisition (Council) 4
Change Over Years (Uniquo) 10
Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Replacement	4	10	0	0	0	253,239	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	253,239	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	155,320	0	0	0	0	0	0
Sale Revenue			0	0	0	97,919	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	253,239	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours N/A
Replacement Life Km 500,000

Purchase Date 2017/18

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2134

Vehicle Description Medium Tip Truck
Vehicle Use Parks & Gardens
Plant Number P2134X
Asset Number 61254

Registration: DB 2134

Vehicle Type: Tip Truck

Current Estimated Replacement Cost (\$): 120,000

Current Estimated Trade In (\$): 23,000

No of years to Acquisition (Council) 7

Change Over Years (Uniquo) 10

Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	8	0	0	0	0	0	0	147,585	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	147,585	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	119,298	0	0	0
Sale Revenue			0	0	0	0	0	0	28,287	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	147,585	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
Replacement Life Hours N/A
Replacement Life Km 200,000

Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4050

Vehicle Description

Vehicle Use

Plant Number

Asset Number

Prime Mover

Works

P4050X

61225

Registration: DB 4050

Vehicle Type: Truck

Current Estimated Replacement Cost (\$): 237,000

Current Estimated Trade In (\$): 60,000

No of years to Acquisition (Council)

9

Change Over Years (Uniquo)

10

Change Over Years (Council)

10

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	309,231	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	309,231	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	230,945	0
Sale Revenue			0	0	0	0	0	0	0	0	78,286	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	309,231	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours N/A
Replacement Life Km 500,000

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 799

Vehicle Description Service Truck (Dual Cab)
Vehicle Use Transport - Construction
Plant Number P799X
Asset Number 61251

Registration: DB 799

Vehicle Type: Truck

Current Estimated Replacement Cost (\$): 114,000

Current Estimated Trade In (\$): 24,000

No of years to Acquisition (Council) 10

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	153,206
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	153,206
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	120,952
Sale Revenue			0	0	0	0	0	0	0	0	0	32,254
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	153,206
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours N/A
Replacement Life Km 200,000

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6232

Vehicle Description Trailer (Flatbed)
Vehicle Use Parks & Gardens
Plant Number POTHER
Asset Number 50230

Registration: DB 6232

Vehicle Type: Trailer (Flatbed)

Current Estimated Replacement Cost (\$): 10,500

Current Estimated Trade In (\$): 1,000

No of years to Acquisition (Council) 15

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6292

Vehicle Description Tandum Wheel Trailer (Water Tank)
Vehicle Use Works
Plant Number POTHER
Asset Number

Registration: DB 6292

Vehicle Type: Trailer (Tandem Wheel)

Current Estimated Replacement Cost (\$): 15,450

Current Estimated Trade In (\$): 2,600

No of years to Acquisition (Council) 20

Change Over Years (Uniquo) 20

Change Over Years (Council) 20

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
No of years to Acquisition	Change Over (Years)											
EXPENDITURE												
Replacement	20	20	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 20
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6248

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Pig Trailer
Parks & Gardens
POTHER
61144

Registration: DB 6248

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 60,000

Current Estimated Trade In (\$): 5,000

No of years to Acquisition (Council)

1

Change Over Years (Uniquo)

15

Change Over Years (Council)

15

EXPENDITURE

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
Replacement	1	15	61,800	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			61,800	0	0	0	0	0	0	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	56,650	0	0	0	0	0	0	0	0	0	0	0
Sale Revenue	5,150	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	61,800	0	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2006/07

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18069

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Bogie Axle Semi Tipping Trailer
Transport
POTHER

Registration: DB 18069

Vehicle Type: Tractor

Current Estimated Replacement Cost (\$): 150,000

Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council)

14

Change Over Years (Uniquo)

15

Change Over Years (Council)

15

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	14	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18228

Vehicle Description Low Loader Float Trailer
Vehicle Use Works
Plant Number POTHER
Asset Number

Registration: DB 18228

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 150,000

Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	15	0	0	163,909	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	163,909	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	147,518	0	0	0	0	0	0	0
Sale Revenue			0	0	16,391	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	163,909	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2015/16 Purchased 2nd Hand

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 5830

Vehicle Description Trailer - Towing Mowers
Vehicle Use Parks & Gardens
Plant Number POTHER
Asset Number 50229

Registration: DB 5830

Vehicle Type: Trailer (Box)

Current Estimated Replacement Cost (\$): 15,000

Current Estimated Trade In (\$): 1,500

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	5	15	0	0	0	0	17,389	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	17,389	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	15,650	0	0	0	0	0
Sale Revenue			0	0	0	0	1,739	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	17,389	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 1996/97

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6465

Vehicle Description Box Trailer (1,000 Water Tank)
Vehicle Use Works
Plant Number POTHER
Asset Number 50229

Registration: DB 6465

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 15,000

Current Estimated Trade In (\$): 1,500

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	5	15	0	0	0	0	17,389	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	17,389	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	15,650	0	0	0	0	0
Sale Revenue			0	0	0	0	1,739	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	17,389	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2011/12

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18066

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer (Box)
Park & Gardens
POTHER
61222

Registration: DB 18066

Vehicle Type: Trailer (Box)

Current Estimated Replacement Cost (\$): 5,000

Current Estimated Trade In (\$): 550

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	15	0	0	5,464	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	5,464	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	4,863	0	0	0	0	0	0	0
Sale Revenue			0	0	601	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	5,464	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2012/13

Donnybrook Mowing Equipment

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6008

Vehicle Description Forklift
Vehicle Use Forklift
Plant Number POTHER
Asset Number 61335

Registration: DB 6008

Vehicle Type: Forklift

Current Estimated Replacement Cost (\$): 37,000

Current Estimated Trade In (\$): 10,000

No of years to Acquisition (Council) 9

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	48,277	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	48,277	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	35,229	0
Sale Revenue			0	0	0	0	0	0	0	0	13,048	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	48,277	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours 10,000
Replacement Life Km N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18295

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer (Box)
Grave Equipment
POTHER
61275

Registration: DB 18295

Vehicle Type: Trailer (Box)

Current Estimated Replacement Cost (\$): 5,000

Current Estimated Trade In (\$): 550

No of years to Acquisition (Council) 7

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	7	15	0	0	0	0	0	0	6,149	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	6,149	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	5,473	0	0	0
Sale Revenue			0	0	0	0	0	0	676	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	6,149	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2016/17

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18103

Vehicle Description

Trailer

Registration: DB 18103

Vehicle Use

Park & Gardens (Balingup)

Vehicle Type: Trailer

Plant Number

POTHER

Current Estimated Replacement Cost (\$): 2,500

Asset Number

61229

Current Estimated Trade In (\$): 550

No of years to Acquisition (Council)

3

Change Over Years (Uniquo)

15

Change Over Years (Council)

15

EXPENDITURE

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
Replacement	3	15	0	0	2,732	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	2,732	0	0	0	0	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	2,131	0	0	0	0	0	0	0	0	0
Sale Revenue	0	0	601	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	2,732	0	0	0	0	0	0	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2013/14

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6381

Vehicle Description Generator Trailer (Donnybrook)
Vehicle Use Works
Plant Number POTHER
Asset Number 61179

Registration: DB 6381

Vehicle Type: Trailer (Tandum)

Current Estimated Replacement Cost (\$): 7,000

Current Estimated Trade In (\$): 550

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Replacement	3	15	0	0	7,649	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	7,649	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	7,048	0	0	0	0	0	0	0
Sale Revenue			0	0	601	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	7,649	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2009/10

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 008

Vehicle Description Multi Tyred Roller
Vehicle Use Works
Plant Number P008X
Asset Number 61276

Registration: DB 008

Vehicle Type: Roller

Current Estimated Replacement Cost (\$): 230,000

Current Estimated Trade In (\$): 70,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 10

Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	12	0	0	251,327	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	251,327	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	174,836	0	0	0	0	0	0	0
Sale Revenue			0	0	76,491	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	251,327	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours 5,000
Replacement Life Km N/A

Purchase Date 2017/18

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2114

Vehicle Description Vibrating Roller
Vehicle Use Works
Plant Number P2114X
Asset Number 61321

Registration: DB 2114

Vehicle Type: Roller

Current Estimated Replacement Cost (\$): 170,000

Current Estimated Trade In (\$): 45,000

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 8

Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	6	10	0	0	0	0	0	202,989	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	202,989	0	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	0	0	0	149,257	0	0	0	0	0
Sale Revenue	0	0	0	0	0	0	53,732	0	0	0	0	0
TOTAL REVENUE	0	0	0	0	0	0	202,989	0	0	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 10
Replacement Life Hours 5,000
Replacement Life Km N/A

Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4806

Vehicle Description Tractor
Vehicle Use Parks & Gardens
Plant Number P4806X
Asset Number 61290

Registration: DB 4806

Vehicle Type: Tractor

Current Estimated Replacement Cost (\$): 120,000

Current Estimated Trade In (\$): 45,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 8

Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	8	123,600	0	0	0	0	0	0	0	156,573	0
TOTAL EXPENDITURE			123,600	0	0	0	0	0	0	0	156,573	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			77,250	0	0	0	0	0	0	0	97,858	0
Sale Revenue			46,350	0	0	0	0	0	0	0	58,715	0
TOTAL REVENUE			123,600	0	0	0	0	0	0	0	156,573	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
Replacement Life Hours 5,000
Replacement Life Km N/A

Purchase Date 2019/20

With attachments
Donnybrook

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 1027

Vehicle Description Tractor
Vehicle Use Parks & Gardens
Plant Number P1027X
Asset Number 61206

Registration: DB 1027

Vehicle Type: Tractor

Current Estimated Replacement Cost (\$): 120,000

Current Estimated Trade In (\$): 45,000

No of years to Acquisition (Council) 2

Change Over Years (Uniquo) 8

Change Over Years (Council) 8

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	2	8	0	127,308	0	0	0	0	0	0	0	161,270
TOTAL EXPENDITURE			0	127,308	0	0	0	0	0	0	0	161,270

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	79,568	0	0	0	0	0	0	0	0	0	100,794
Sale Revenue	0	47,741	0	0	0	0	0	0	0	0	0	60,476
TOTAL REVENUE			0	127,308	0	0	0	0	0	0	0	161,270

GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 8
Replacement Life Hours 2,000
Replacement Life Km N/A

Purchase Date 2017/18

With Attachment
Balingup

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 5

Vehicle Description	CEO	Registration:	DB 5									
Vehicle Use	Sedan	Vehicle Type:	Sedan									
Plant Number	P5X	Current Estimated Replacement Cost (\$):	62,000									
Asset Number	61248	Current Estimated Trade In (\$):	33,000									
No of years to Acquisition (Council)	4											
Change Over Years (Uniquo)	5											
Change Over Years (Council)	4											
	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	4	0	0	0	69,782	0	0	0	78,540	0	0
TOTAL EXPENDITURE			0	0	0	69,782	0	0	0	78,540	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	32,640	0	0	0	36,736	0	0
Sale Revenue			0	0	0	37,142	0	0	0	41,803	0	0
TOTAL REVENUE			0	0	0	69,782	0	0	0	78,540	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 009

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Director Finance & Corporate
Sedan
P009X
61297

Registration: DB 009

Vehicle Type: Sedan

Current Estimated Replacement Cost (\$): 55,000

Current Estimated Trade In (\$): 25,000

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	5	5	0	0	0	0	63,760	0	0	0	0	73,915
TOTAL EXPENDITURE			0	0	0	0	63,760	0	0	0	0	73,915
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	34,778	0	0	0	0	40,317
Sale Revenue			0	0	0	0	28,982	0	0	0	0	33,598
TOTAL REVENUE			0	0	0	0	63,760	0	0	0	0	73,915
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2222

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Manager Works & Services
Parks & Gardens
P2222X
61299

Registration: DB 2222

Vehicle Type: Sedan

Current Estimated Replacement Cost (\$): 49,000

Current Estimated Trade In (\$): 25,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	5	0	0	0	55,150	0	0	0	0	63,934	0
TOTAL EXPENDITURE			0	0	0	55,150	0	0	0	0	63,934	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	27,012	0	0	0	0	31,315	0
Sale Revenue			0	0	0	28,138	0	0	0	0	32,619	0
TOTAL REVENUE			0	0	0	55,150	0	0	0	0	63,934	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8250

Vehicle Description Parks & Gardens Supervisor
Vehicle Use Parks & Gardens
Plant Number P8250X
Asset Number 61313

Registration: DB 8250

Vehicle Type: Sedan

Current Estimated Replacement Cost (\$): 48,000

Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	3	49,440	0	0	54,024	0	0	59,034	0	0	64,508
TOTAL EXPENDITURE			49,440	0	0	54,024	0	0	59,034	0	0	64,508

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	28,840	0	0	31,514	0	0	34,436	0	0	0	37,630	
Sale Revenue	20,600	0	0	22,510	0	0	24,597	0	0	0	26,878	
TOTAL REVENUE	49,440	0	0	54,024	0	0	59,034	0	0	0	64,508	

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 3
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date

Plate Change from DB15 to DB 8250 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 463

Vehicle Description Principal Town Planner
Vehicle Use Sedan
Plant Number P463X
Asset Number 61307

Registration: DB 463

Vehicle Type: Sedan

Current Estimated Replacement Cost (\$): 34,000

Current Estimated Trade In (\$): 17,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Replacement	1	5	35,020	0	0	0	0	40,598	0	0	0	0
TOTAL EXPENDITURE			35,020	0	0	0	0	40,598	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			17,510	0	0	0	0	20,299	0	0	0	0
Sale Revenue			17,510	0	0	0	0	20,299	0	0	0	0
TOTAL REVENUE			35,020	0	0	0	0	40,598	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2020/21

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 252

Vehicle Description Principal Environmental Health Officer
Vehicle Use Sedan
Plant Number P252X
Asset Number 61295

Registration: DB 252

Vehicle Type: Sedan

Current Estimated Replacement Cost (\$): 34,000

Current Estimated Trade In (\$): 17,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	5	0	0	0	38,267	0	0	0	0	44,362	0
TOTAL EXPENDITURE			0	0	0	38,267	0	0	0	0	44,362	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	19,134	0	0	0	0	22,181	0
Sale Revenue			0	0	0	19,134	0	0	0	0	22,181	0
TOTAL REVENUE			0	0	0	38,267	0	0	0	0	44,362	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 112

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Works Supervisor
Ute
P112X
61316

Registration: DB 112

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 48,000

Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5

Change Over Years (Council) 3

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	3	0	0	52,451	0	0	57,315	0	0	62,629	0
TOTAL EXPENDITURE			0	0	52,451	0	0	57,315	0	0	62,629	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	30,596	0	0	33,433	0	0	36,534	0
Sale Revenue			0	0	21,855	0	0	23,881	0	0	26,095	0
TOTAL REVENUE			0	0	52,451	0	0	57,315	0	0	62,629	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 3
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4647

Vehicle Description Parks & Gardens (Dbk)
Vehicle Use Parks & Gardens
Plant Number P4647X
Asset Number 61283

Registration: DB 4647

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 35,000

Current Estimated Trade In (\$): 18,500

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	4	5	0	0	0	39,393	0	0	0	0	45,667	0
TOTAL EXPENDITURE			0	0	0	39,393	0	0	0	0	45,667	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	18,571	0	0	0	0	21,529	0
Sale Revenue			0	0	0	20,822	0	0	0	0	24,138	0
TOTAL REVENUE			0	0	0	39,393	0	0	0	0	45,667	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 102

Vehicle Description Parks & Gardens
Vehicle Use Parks & Gardens
Plant Number P102X
Asset Number 61312

Registration: DB 102

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 38,000

Current Estimated Trade In (\$): 19,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	5	39,140	0	0	0	0	45,374	0	0	0	0
TOTAL EXPENDITURE			39,140	0	0	0	0	45,374	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			19,570	0	0	0	0	22,687	0	0	0	0
Sale Revenue			19,570	0	0	0	0	22,687	0	0	0	0
TOTAL REVENUE			39,140	0	0	0	0	45,374	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2020/21

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 117

Vehicle Description 4 x 2 Ute
Vehicle Use Works
Plant Number P117X
Asset Number 61310

Registration: DB 117

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 38,000

Current Estimated Trade In (\$): 19,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	1	5	39,140	0	0	0	0	45,374	0	0	0	0
TOTAL EXPENDITURE			39,140	0	0	0	0	45,374	0	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	19,570	0	0	0	0	0	22,687	0	0	0	0	0
Sale Revenue	19,570	0	0	0	0	0	22,687	0	0	0	0	0
TOTAL REVENUE	39,140	0	0	0	0	0	45,374	0	0	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2020/21

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 646

Vehicle Description 4 x 2 Ute
Vehicle Use Works
Plant Number P646X
Asset Number 61318

Registration: DB 646

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 38,000

Current Estimated Trade In (\$): 19,000

No of years to Acquisition (Council) 2

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Replacement	2	5	0	40,314	0	0	0	0	46,735	0	0	0
TOTAL EXPENDITURE			0	40,314	0	0	0	0	46,735	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	20,157	0	0	0	0	0	0	23,368	0	0	0
Sale Revenue	0	20,157	0	0	0	0	0	0	23,368	0	0	0
TOTAL REVENUE	0	40,314	0	0	0	0	0	0	46,735	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2021/22

This ute requires grader towing attachments.

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 419

Vehicle Description 4 x 2 Ute
Vehicle Use Works
Plant Number P419X
Asset Number 61322

Registration: DB 419

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 38,000

Current Estimated Trade In (\$): 19,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	5	0	0	41,524	0	0	0	0	48,137	0	0
TOTAL EXPENDITURE			0	0	41,524	0	0	0	0	48,137	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	20,762	0	0	0	0	24,069	0	0
Sale Revenue			0	0	20,762	0	0	0	0	24,069	0	0
TOTAL REVENUE			0	0	41,524	0	0	0	0	48,137	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 346

Vehicle Description 4 x 4 Ute - Coordinator Technical Services
Vehicle Use Works & Services
Plant Number P346X
Asset Number 61317

Registration: DB 346

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 43,000

Current Estimated Trade In (\$): 23,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 4

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	4	44,290	0	0	0	49,849	0	0	0	56,105	0
TOTAL EXPENDITURE			44,290	0	0	0	49,849	0	0	0	56,105	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	20,600	0	0	0	0	23,185	0	0	0	0	26,095	0
Sale Revenue	23,690	0	0	0	0	26,663	0	0	0	0	30,010	0
TOTAL REVENUE	44,290	0	0	0	0	49,849	0	0	0	0	56,105	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 4
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 92

Vehicle Description Ute - Senior Ranger
Vehicle Use Ranger
Plant Number P92X
Asset Number 61323

Registration: DB 92

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 67,000 with new pod

Current Estimated Trade In (\$): 23,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 3

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	1	3	69,010	0	0	75,409	0	0	82,402	0	0	90,042
TOTAL EXPENDITURE			69,010	0	0	75,409	0	0	82,402	0	0	90,042

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	45,320	0	0	49,522	0	0	54,114	0	0	0	59,132	
Sale Revenue	23,690	0	0	25,887	0	0	28,287	0	0	0	30,910	
TOTAL REVENUE	69,010	0	0	75,409	0	0	82,402	0	0	0	90,042	

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2022/23 Requires custom built ranger pod for rear. Est cost of pod \$15,000

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 631

Vehicle Description Ute - Princ Building Surveyor
Vehicle Use Principal Building Surveyor
Plant Number P631X
Asset Number 61315

Registration: DB 631

Vehicle Type: Ute

Current Estimated Replacement Cost (\$): 37,000

Current Estimated Trade In (\$): 16,000

No of years to Acquisition (Council) 2

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE	No of years to Acquisition	Change Over (Years)										
Replacement	2	5	0	39,253	0	0	0	0	45,505	0	0	0
TOTAL EXPENDITURE			0	39,253	0	0	0	0	45,505	0	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	22,279	0	0	0	0	0	25,827	0	0	0	0
Sale Revenue	0	16,974	0	0	0	0	0	19,678	0	0	0	0
TOTAL REVENUE	0	39,253	0	0	0	0	0	45,505	0	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 193

Vehicle Description Ride on Mower 60" - Dbk
Vehicle Use Parks & Gardens
Plant Number P193X
Asset Number 61325

Registration: DB 193

Vehicle Type: Ride on Mower

Current Estimated Replacement Cost (\$): 75,000

Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 3

Change Over Years (Council) 2

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	2	0	0	81,955	0	86,946	0	92,241	0	97,858	0
TOTAL EXPENDITURE			0	0	81,955	0	86,946	0	92,241	0	97,858	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	65,564	0	69,556	0	73,792	0	78,286	0	82,838	0
Sale Revenue	0	0	16,391	0	17,389	0	18,448	0	19,572	0	20,720	0
TOTAL REVENUE			0	0	81,955	0	86,946	0	92,241	0	97,858	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years 2
Replacement Life Hours 2,000
Replacement Life Km N/A

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 606

Vehicle Description Ride on Mower 60" - Balingup
Vehicle Use Parks & Gardens
Plant Number P606X
Asset Number 61334

Registration: DB 606

Vehicle Type: Ride on Mower

Current Estimated Replacement Cost (\$): 75,000

Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 3

Change Over Years (Council) 2

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	2	77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
TOTAL EXPENDITURE			77,250	0	81,955	0	86,946	0	92,241	0	97,858	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	61,800	0	65,564	0	69,556	0	73,792	0	78,286	0	82,822	0
Sale Revenue	15,450	0	16,391	0	17,389	0	18,448	0	19,572	0	20,720	0
TOTAL REVENUE			77,250	0	81,955	0	86,946	0	92,241	0	97,858	0

GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	2
Replacement Life	Hours	2,000
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 898

Vehicle Description Ride on Mower (zero turn)
Vehicle Use Works
Plant Number P898X
Asset Number 61308

Registration: DB 898

Vehicle Type: Ride on Mower

Current Estimated Replacement Cost (\$): 36,050

Current Estimated Trade In (\$): 10,300

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 3

Change Over Years (Council) 3

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	3	0	0	39,393	0	0	43,046	0	0	47,037	0
TOTAL EXPENDITURE			0	0	39,393	0	0	43,046	0	0	47,037	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	28,138	0	0	0	30,747	0	0	0	33,598	0
Sale Revenue	0	0	11,255	0	0	0	12,299	0	0	0	13,439	0
TOTAL REVENUE	0	0	39,393	0	0	0	43,046	0	0	0	47,037	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	3
Replacement Life	Hours	2,000
Replacement Life	Km	N/A

Purchase Date 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 271

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Ride on Sweeper
Parks & Gardens
P271X
61281

Registration: DB 271

Vehicle Type: Ride on Sweeper

Current Estimated Replacement Cost (\$): 47,000

Current Estimated Trade In (\$): 5,600

No of years to Acquisition (Council)

1

Change Over Years (Uniquo)

8

Change Over Years (Council)

8

EXPENDITURE

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
Replacement	1	8	48,410	0	0	0	0	0	0	0	61,324	0
TOTAL EXPENDITURE			48,410	0	0	0	0	0	0	0	61,324	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	42,642	0	0	0	0	0	0	0	0	0	54,018	0
Sale Revenue	5,768	0	0	0	0	0	0	0	0	0	7,307	0
TOTAL REVENUE			48,410	0	0	0	0	0	0	0	61,324	0

GENERAL FUNDS REQUIRED

0	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life
Replacement Life
Replacement Life

Years
Hours
Km

8
5,000
N/A

Purchase Date

2017/18

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6066

Vehicle Description	Trailer	Registration:	DB 6066									
Vehicle Use	Works	Vehicle Type:	Trailer									
Plant Number	POTHER	Current Estimated Replacement Cost (\$):	3,300									
Asset Number	61067	Current Estimated Trade In (\$):	500									
No of years to Acquisition (Council)	12											
Change Over Years (Uniquo)	15											
Change Over Years (Council)	15											
	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	12	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6083

Vehicle Description Cement Mixer Trailer
Vehicle Use Works
Plant Number POTHER
Asset Number 61079

Registration: DB 6083

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 3,200

Current Estimated Trade In (\$): 520

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	3	15	0	0	3,497	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	3,497	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	2,929	0	0	0	0	0	0	0
Sale Revenue			0	0	568	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	3,497	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2012/13

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

1TXQ265

Vehicle Description Hydraulic Trailer (Tipping)
Vehicle Use Donnybrook Parks & Gardens
Plant Number POTHER
Asset Number 61319

Registration: 1TXQ265

Vehicle Type: Trailer (Tipping)

Current Estimated Replacement Cost (\$): 8,700

Current Estimated Trade In (\$): 1,550

No of years to Acquisition (Council) 9

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE	No of years to Acquisition	Change Over (Years)										
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18465

Vehicle Description Trailer (Water Tank)
Vehicle Use Balingup
Plant Number POTHER
Asset Number 61320

Registration: DB 18465

Vehicle Type: Trailer (Water Tank)

Current Estimated Replacement Cost (\$): 15,500

Current Estimated Trade In (\$): 2,050

No of years to Acquisition (Council) 9

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8887

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Manager Financial Services
Manager Financial Services
P8887X
61329

Registration: DB 8887

Vehicle Type: Executive

Current Estimated Replacement Cost (\$): 37,000

Current Estimated Trade In (\$): 15,500

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			0	0	0	41,644	0	0	0	0	48,277	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	24,198	0	0	0	0	0	0	28,053	0
Sale Revenue	0	0	0	17,445	0	0	0	0	0	0	20,224	0
TOTAL REVENUE	0	0	0	41,644	0	0	0	0	0	0	48,277	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8891

Vehicle Description Manager Donnybrook Recreation Centre
Vehicle Use Manager Donnybrook Recreation Centre
Plant Number P8891X
Asset Number 61328

Registration: DB 8891

Vehicle Type: Executive

Current Estimated Replacement Cost (\$): 37,000

Current Estimated Trade In (\$): 15,500

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE	No of years to Acquisition	Change Over (Years)										
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			0	0	0	41,644	0	0	0	0	48,277	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	24,198	0	0	0	0	0	0	28,053	0
Sale Revenue	0	0	0	17,445	0	0	0	0	0	0	20,224	0
TOTAL REVENUE	0	0	0	41,644	0	0	0	0	0	0	48,277	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8948

Vehicle Description Ute - Works
Vehicle Use Works
Plant Number P8948X
Asset Number 61331

Registration: DB 8948

Vehicle Type: Ute - Works

Current Estimated Replacement Cost (\$): 35,000

Current Estimated Trade In (\$): 16,500

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Renewal	4	5	0	0	0	39,393	0	0	0	0	45,667	0
TOTAL EXPENDITURE			0	0	0	39,393	0	0	0	0	45,667	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	20,822	0	0	0	0	0	24,138	0	0
Sale Revenue	0	0	0	18,571	0	0	0	0	0	21,529	0	0
TOTAL REVENUE	0	0	0	39,393	0	0	0	0	0	45,667	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8893

Vehicle Description Manager Development and Community
Vehicle Use Manager Development and Community
Plant Number P8893X
Asset Number 61330

Registration: DB 8893

Vehicle Type: Executive

Current Estimated Replacement Cost (\$): 37,000

Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE	No of years to Acquisition	Change Over (Years)										
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			0	0	0	41,644	0	0	0	0	48,277	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	24,761	0	0	0	0	0	0	28,705	0
Sale Revenue	0	0	0	16,883	0	0	0	0	0	0	19,572	0
TOTAL REVENUE	0	0	0	41,644	0	0	0	0	0	0	48,277	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8894

Vehicle Description Manager Corporate Services
Vehicle Use Manager Corporate Services
Plant Number P8894X
Asset Number 61333

Registration: DB 8894

Vehicle Type: Executive

Current Estimated Replacement Cost (\$): 37,000

Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			0	0	0	41,644	0	0	0	0	48,277	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	24,761	0	0	0	0	0	0	28,705	0
Sale Revenue	0	0	0	16,883	0	0	0	0	0	0	19,572	0
TOTAL REVENUE	0	0	0	41,644	0	0	0	0	0	0	48,277	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 15

Vehicle Description Director Operations
Vehicle Use Director Operations
Plant Number P15X
Asset Number 61291

Registration: DB 15

Vehicle Type: Executive

Current Estimated Replacement Cost (\$): 60,000

Current Estimated Trade In (\$): 30,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 4

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	4	4	0	0	0	67,531	0	0	0	76,006	0	0
TOTAL EXPENDITURE			0	0	0	67,531	0	0	0	76,006	0	0

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	33,765	0	0	0	0	38,003	0	0	0
Sale Revenue	0	0	0	33,765	0	0	0	0	38,003	0	0	0
TOTAL REVENUE	0	0	0	67,531	0	0	0	0	76,006	0	0	0

GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2024/25

Plate Change from DB8250 to DB15 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18551

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer
Parks & Gardens
POTHER
50491

Registration: DB 18551

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 5,000

Current Estimated Trade In (\$): 500

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	6	12	0	0	0	0	0	5,970	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	5,970	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	5,373	0	0	0	0
Sale Revenue			0	0	0	0	0	597	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	5,970	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2019/20

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18388

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Trailer (Plant Towing)
Parks & Gardens
POTHER
61294

Registration: DB 18388

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 15,500

Current Estimated Trade In (\$): 1,550

No of years to Acquisition (Council) 7

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	7	12	0	0	0	0	0	0	19,063	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	19,063	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	17,157	0	0	0
Sale Revenue			0	0	0	0	0	0	1,906	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	19,063	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2018/19

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18527

Vehicle Description Trailer (Mowing Equipment)
Vehicle Use Parks & Gardens
Plant Number POTHER
Asset Number 61320

Registration: DB 18527

Vehicle Type: Trailer

Current Estimated Replacement Cost (\$): 7,500

Current Estimated Trade In (\$): 750

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Renewal	6	12	0	0	0	0	0	8,955	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	8,955	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	8,060	0	0	0	0
Sale Revenue			0	0	0	0	0	896	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	8,955	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2021/22