

Asset Management Plan Buildings

2025/26



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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.

- a) Construction of new buildings
- b) Alterations and extensions of existing Council buildings
- c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding its building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are.

- a) not required or suitable for the delivery of services.
- b) uneconomical to maintain and/or operate.
- c) duplicating service delivery.
- d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.

- a) whether there are secondary community uses for the facility.
- b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council resources that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.

1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.

2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.

3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.

4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.

5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.

6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.

7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.

8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where it needed renewal.

9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.

10 = A building that has failed, is no longer serviceable and should not remain in service.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

CONSOLIDATED SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	1,800,000	234,281	0	2,261,654	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Expenditure - Capital Renewal	214,944	286,554	390,107	985,133	291,857	178,313	696,799	677,145	223,257	502,751	1,058,378	213,208	341,887	2,022,411	609,360	690,082
TOTAL EXPENDITURE	214,944	2,086,554	624,388	985,133	2,553,510	1,509,731	696,799	677,145	223,257	751,375	1,058,378	213,208	341,887	2,022,411	609,360	690,082
FUNDING																
Borrowings	0	0	0	0	2,261,654	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve	214,943	461,554	454,193	507,512	244,163	178,313	362,666	645,356	223,257	296,523	1,014,083	213,208	281,160	598,640	377,865	690,082
Grants	0	1,625,000	40,815	477,621	30,423	0	0	26,722	0	0	0	0	54,852	0	15,428	0
Other Reserves	0	0	129,379	0	17,271	0	334,133	5,067	0	454,852	44,295	0	5,874	1,423,771	216,066	0
Sundry Funding Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	214,943	2,086,554	624,388	985,133	2,553,510	1,509,731	696,799	677,145	223,257	751,375	1,058,378	213,208	341,887	2,022,411	609,360	690,082
TOTAL OTHER FUNDS	0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
<i>Sport & Recreation</i>																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Other</i>																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION	0	1,800,000	234,281	0	2,261,654	1,331,418	0	0	0	248,625	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Public Halls & Community Centres																
Public Hall - Donnybrook	2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Public Hall - Noggerup	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
Public Hall - Balingup (and Library)	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Public Hall - Kirup	55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Public Hall - Brookhampton	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Public Hall - Yabberup (and Tennis Shed)	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	0
Scout Hall - Donnybrook	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Community Resource Centre - Donnybrook	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Public Toilets - Kirup	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Public Toilets - Apple Funpark	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 2	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 3	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 4	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 5	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 6	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779	0
Langley Villas - Unit 7	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 8	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 9	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 2	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 3	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 4	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Units 5 - 8	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
Minninup Cottages - Units 9 - 10	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Units 11 - 12	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
SES Depot - Donnybrook	0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	28,325	16,883	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Council Chambers - (Church)	0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
<i>Sport & Recreation</i>																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
Kirup Recreation Changerooms	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Egan Park - Pump Track Clubrooms	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Other</i>																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL RENEWAL	214,944	286,554	390,107	985,133	291,857	178,313	696,799	677,145	223,257	502,751	1,058,378	213,208	341,887	2,022,411	609,360	690,082

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Public Hall - Noggerup	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
Public Hall - Balingup (and Library)	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Public Hall - Kirup	55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Public Hall - Brookhampton	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Public Hall - Yabberup (and Tennis Shed)	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	0
Scout Hall - Donnybrook	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Community Resource Centre - Donnybrook	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	26,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Public Toilets - Kirup	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Public Toilets - Apple Funpark	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
<i>Aged Care</i>																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Sheds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 2	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 3	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 4	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772

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Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	28,325	126,155	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Council Chambers - (Church)	0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	78,766	150,906	26,176	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms &	0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
Kirup Recreation Changerooms	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Egan Park - Cricket Pavilion	0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

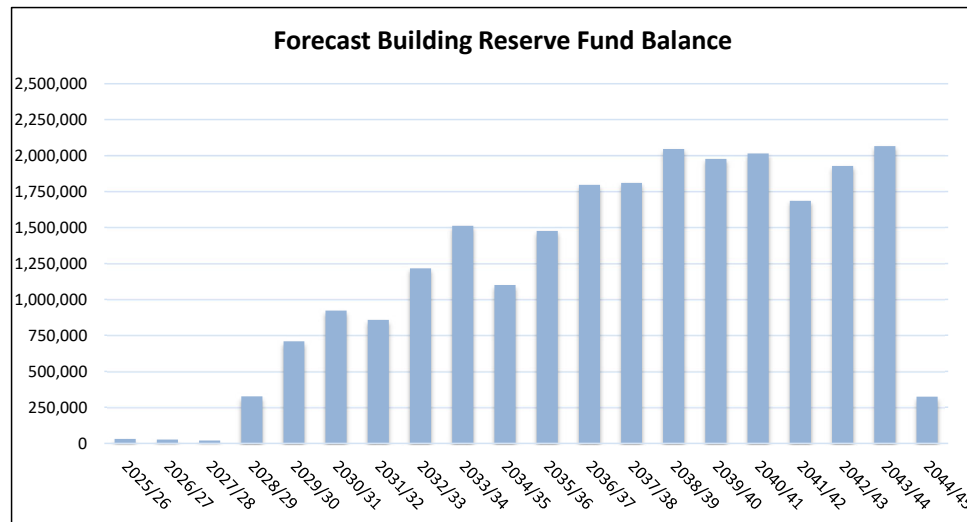
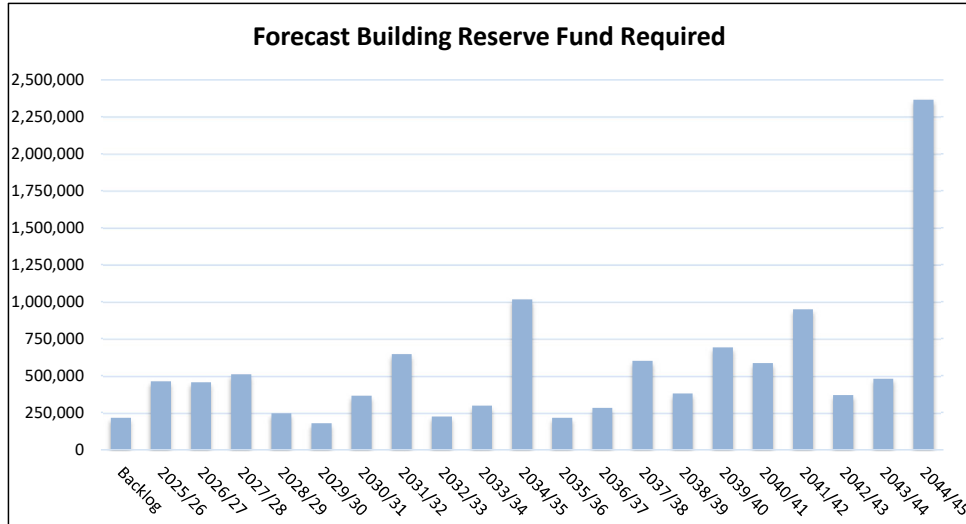
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
<i>Other</i>																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	214,943	461,554	454,193	507,512	244,163	178,313	362,666	645,356	223,257	296,523	1,014,083	213,208	281,160	598,640	377,865	690,082
Annual Reserve Transfer Allocation		400,000	450,000	500,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
Interest Earnings		10,355	1,041	930	700	11,429	24,838	32,264	30,055	42,543	52,904	38,513	51,649	62,866	63,364	71,606
RESERVE FUND BALANCE		29,730	26,577	19,995	326,532	709,648	921,820	858,728	1,215,527	1,511,547	1,100,368	1,475,673	1,796,162	1,810,388	2,045,886	1,977,410

Shire of Donnybrook Balingup

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BUILDING RESERVE FUND SUMMARY

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40



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Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Borrowings																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

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BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	0	0	0	2,261,654	1,331,418	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
GRANTS																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
<i>Aged Care</i>																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	1,625,000	40,815	477,621	30,423	0	0	26,722	0	0	0	0	54,852	0	15,428	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
OTHER RESERVES																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 2	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 3	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 4	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 5	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 6	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779	0
Langley Villas - Unit 7	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 8	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 9	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
Minninup Cottages - Units 9 - 10	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Units 11 - 12	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
<i>Sport & Recreation</i>																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Other</i>																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER RESERVES REVENUE	0	0	129,379	0	17,271	0	334,133	5,067	0	454,852	44,295	0	5,874	1,423,771	216,066	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
SUNDRY FUNDING SOURCES																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
<i>Sport & Recreation</i>																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Other</i>																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$2,900,000	Asset Consumption Ratio =	46.77%		
Replacement Value	\$6,200,000	Asset Condition Rating	6		
Asset Number	20201	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)
Year	1919				

Nil	1	1	1	1
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Total - Capital Upgrades / Expansion

Backlog 2024/25	Exterior - Replace Double Doors	-1	0	999	999
Exterior - Repair		3	3	7	7
Interior - Repair		10	10	14	14
Toilets - Repair		1	1	14	14
Floor - Reseal		2	2	5	5
Floor - Resand & Seal		12	12	15	15
Hall Bar - Internal Repair		4	4	14	14
Fire Escape Stairs - Repair / Rust Treatment		1	1	14	14

Total - Capital Renewal

TOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

TOTAL FUNDING

GENERAL FUNDS REQUIRED

Comments

[illegible]

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Noggerup

Dep Replacement Cost	\$660,000	Asset Consumption Ratio = 34.74%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$1,900,000	Asset Condition Rating 7					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20101	No of years to project	No of years to project	Component baselife	Component baselife	\$																	
Year	1956	(Optimal)	(Council)	(Optimal)	(Council)																		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
External Timber - Repaint / Reoil	6	6	7	7	30,534		0	0	0	0	0	0	36,459	0	0	0	0	0	0	44,840	0	0	0
External Walls - Repaint	2	2	7	7	14,322		0	0	15,194	0	0	0	0	0	0	18,687	0	0	0	0	0	0	0
Reroof Toilet Block	29	29	30	30	5,517		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint and revarnish timber	2	2	10	10	3,289		0	0	3,489	0	0	0	0	0	0	0	0	0	4,689	0	0	0	0
Main Hall - Internal Repaint	2	2	15	15	16,974		0	0	18,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilets - Repaint	2	2	10	10	5,517		0	0	5,853	0	0	0	0	0	0	0	0	0	7,865	0	0	0	0
Renew Aircon - Kitchen	4	4	15	15	3,289		0	0	0	0	3,702	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0	0
TOTAL EXPENDITURE							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$1,300,000		Asset Consumption Ratio =	52.00%
Replacement Value	\$2,500,000		Asset Condition Rating	5
Asset Number	20307	No of years to project	Component base life	Component base life
Year	1930			

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Kirup

Dep Replacement Cost	\$840,000		Asset Consumption Ratio = 35.00%				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$2,400,000		Asset Condition Rating 7																				
Asset Number	20401	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	1963					\$	2025/26																
EXPENDITURE						0																	
Capital Upgrades / Expansion																							
Nil		1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Backlog 2022/23	Reclad Roof	-3	0	30	30		55,409	55,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint - Exterior		6	6	7	7		25,750	0	0	0	0	0	0	30,747	0	0	0	0	0	0	37,815	0	0
Repaint - Internal		3	3	15	15		15,682	0	0	0	17,136	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Toilets		14	14	15	15		4,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,275	0
Entry Foyer - Renew Ceiling		24	24	25	25		2,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal						55,409	0	0	17,136	0	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0	
TOTAL EXPENDITURE						55,409	0	0	17,136	0	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						55,409	0	0	17,136	0	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Brookhampton

Dep Replacement Cost	\$208,000		Asset Consumption Ratio = 22.37%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$930,000		Asset Condition Rating 8			Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20601	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)																		
Year	1899			(Council)																		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion						0000000000000000000000																
Capital Renewal																						
Repaint Doors & Window Timber	5	5	7	7		2,358	0	0	0	0	0	2,733	0	0	0	0	0	0	3,361	0	0	0
Reseal Floor	5	5	7	7		1,822	0	0	0	0	0	2,112	0	0	0	0	0	0	2,597	0	0	0
Oil Internal Timbers	8	8	10	10		5,358	0	0	0	0	0	0	0	0	6,787	0	0	0	0	0	0	0
Repaint Internal	9	9	10	10		5,894	0	0	0	0	0	0	0	0	0	7,690	0	0	0	0	0	0
Repaint Kitchen	9	9	10	10		1,607	0	0	0	0	0	0	0	0	0	2,097	0	0	0	0	0	0
Repaint Toilets	9	9	10	10		1,822	0	0	0	0	0	0	0	0	0	2,377	0	0	0	0	0	0
Total - Capital Renewal						000004,845006,78712,164005,959000000																
TOTAL EXPENDITURE						000004,845006,78712,164005,959000000																
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					000004,845006,78712,164005,959000000																	
GENERAL FUNDS REQUIRED					0000000000000000																	

Comments

State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - (Supper Hall) Noggerup

Dep Replacement Cost	\$68,000		Asset Consumption Ratio = 34.69%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$196,000		Asset Condition Rating 7			Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20776	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)																	
Year																					
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments
State Heritage Listed

Asset Management Plan - Buildings
2025/26

Replacement Cost	\$224,000	Asset Consumption Ratio = 28.72%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$780,000	Asset Condition Rating 8			Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40		
Asset Number	20602	No of years to project (Optimal)	No of years to project (Council)		Component baselife (Optimal)	Component baselife (Council)																
Year	1960																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Backlog - 20/21	Repaint Exterior	-5	0	7		7	10,664	10,664	0	0	0	0	0	13,115	0	0	0	0	0	0	16,130	0
Backlog - 20/21	Renew Upper Roof Sheeting	-5	0	20		20	7,527	7,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Renew Double Doors	-5	0	25		25	2,666	2,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Install Push Bars on Double Doors	-5	0	14		14	1,673	1,673	0	0	0	0	0	0	0	0	0	0	0	0	2,530	0
Backlog - 20/21	Partial Re-stumping	-5	0	25		25	1,359	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Oil Floor	-5	0	20		20	1,098	1,098	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Kitchen Back Wall - re-gyprock & Paint	-5	0	99		99	2,195	2,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Repaint - Main Hall	-5	0	14		14	5,436	5,436	0	0	0	0	0	0	0	0	0	0	0	0	8,223	0
Backlog - 20/21	Kitchen - Repaint	-5	0	14		14	3,764	3,764	0	0	0	0	0	0	0	0	0	0	0	0	5,693	0
Backlog - 20/21	Toilets - Refurbish	-5	0	14		14	4,286	4,286	0	0	0	0	0	0	0	0	0	0	0	0	6,483	0
Backlog - 20/21	Illuminated Exit Signs x 2	-5	0	10		10	1,098	1,098	0	0	0	0	0	0	0	1,475	0	0	0	0	0	0
Backlog - 20/21	Renew Kitchen Units	-5	0	20		20	7,444	7,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Kitchen - Renew Flooring	-5	0	14		14	4,286	4,286	0	0	0	0	0	0	0	0	0	0	0	0	6,483	0
Backlog - 20/21	Guttering - 17m & 5 Downpipes	-5	0	20		20	2,143	2,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal						55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	0	45,543	0
TOTAL EXPENDITURE					55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	0	45,543	0	
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	
Building Reserve		55,639	0	0	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	0	0	45,543	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	0	45,543	0	
GENERAL FUNDS REQUIRED																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost	\$482,500		Asset Consumption Ratio =		72.12%																	
Replacement Value	\$669,000		Asset Condition Rating		3																	
Asset Number	20603 + 20777	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	1994						2025/26															
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal							7,210	7,210	0	0	0	0	0	0	8,867	0	0	0	0	0	0	10,906
Backlog 2024/25 Repaint / Reoil External Timber							3,090	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,674
Backlog 2024/25 Toilets - Repaint							12,360	12,360	0	0	0	0	0	0	0	0	0	0	0	0	0	18,696
Backlog 2024/25 Internal Repaint							9,785	9,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2024/25 Exterior Repairs																						
Total - Capital Renewal							32,445	0	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
TOTAL EXPENDITURE						32,445	0	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						32,445	0	0	0	0	0	0	0	8,867	0	0	0	0	0	0	0	34,275
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						32,445	0	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments
Includes Asset 20777 - adjoining Tennis Shed

15
2039/40

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Scout Hall - Donnybrook

Dep Replacement Cost	\$94,000		Asset Consumption Ratio	21.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$435,000		Asset Condition Rating	8		Backlog	2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20673	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$																
Year	1960																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Exterior		1	1	7	7	10,977	0	11,307	0	0	0	0	0	0	13,906	0	0	0	0	0	0	17,102
Repaint Interior		1	1	14	14	7,632	0	7,861	0	0	0	0	0	0	0	0	0	0	0	0	0	11,890
Main Hall - Renew Ceiling		1	1	25	25	13,068	0	13,460	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rear Room - Renew Ceiling		1	1	25	25	2,770	0	2,854	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
TOTAL EXPENDITURE							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																						

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Scout Hall - Shed 1

Rep Replacement Cost	\$15,500		Asset Consumption Ratio	81.58%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$19,000		Asset Condition Rating	2																			
Asset Number	20671	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	2012																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Scout Hall - Shed 2

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Community Resource Centre - Donnybrook

Dep Replacement Cost	\$197,583		Asset Consumption Ratio = 60.61%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$326,000		Asset Condition Rating 4			Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20625	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)																		
Year	2003			Component baselife (Council)																		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Restump	32	32	35	35	21,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Roof Cladding	29	29	30	30	21,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior - Repaint	3	3	7	7	13,898	0	0	0	15,186	0	0	0	0	0	18,677	0	0	0	0	0	0	
Renew Kitchen Cupboards & Sink	16	16	20	20	2,758	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bathroom Refit	8	8	15	15	22,279	0	0	0	0	0	0	0	0	28,222	0	0	0	0	0	0	0	
Total - Capital Renewal						0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

Not Council asset. Land only is sub leased to the Balingup Progress Association
Community centre and workshop buildings owned by Balingup Progress Association (refer to lease)
(Former Asset# 20649 & 20723 incorrectly recognised as assets in 2010. Derecognised 2023/24)

A14

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$196,000		Asset Consumption Ratio =	71.27%	
Replacement Value	\$275,000		Asset Condition Rating	3	
Asset Number	20707	No of years to project	No of years to project	Component baselife	Component baselife
Year	1978				

Capital Upgrades / Expansion
Nil

Total - Capital Upgrades / Expansion

Capital Renewal
Nil

Total - Capital RenewalTOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

TOTAL FUNDING

GENERAL FUNDS REQUIRED

[illegible]

A15

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$122,000		Asset Consumption Ratio =	40.00%	
Replacement Value	\$305,000		Asset Condition Rating	6	
Asset Number	20228	No of years to project	No of years to project	Component base life	Component base life
Year					

Capital Upgrades / Expansion
Nil

Total - Capital Upgrades / Expansion

Capital Renewal

Capital Renewal Renew Toilets

Total - Capital RenewalTOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

TOTAL FUNDING

GENERAL FUNDS REQUIRED

[illegible]

A16

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$13,000	Asset Consumption Ratio =		25.00%
Replacement Value	\$52,000	Asset Condition Rating		8
Asset Number	20200	No of years to project	No of years to project	Component baselife
Year	1940			Component baselife

GENERAL FUNDS REQUIRED

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Ayres Gardens Precinct

Dep Replacement Cost	\$58,000		Asset Consumption Ratio		25.44%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$228,000		Asset Condition Rating		8																	
Asset Number	20203	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1970																					
EXPENDITURE						0 <																

Comments

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$84,000		Asset Consumption Ratio =	58.33%
Replacement Value	\$144,000		Asset Condition Rating	5
Asset Number	20255	No of years to project	No of years to project	Component baselife
Year	1993			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal

Repaint
Refurbishment

TOTAL EXPENDITURE

Borrowings

Building ReserveGrantsOther ReservesTOTAL FUNDING

GENERAL FUNDS REQUIRED

Comments

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$7,800		Asset Consumption Ratio	6.61%
Replacement Value	\$118,000		Asset Condition Rating	10
Asset Number	20310	No of years to project	No of years to project	Component baselife
Year	1988			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal

Repaint - ExternalTOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

GENERAL FUNDS REQUIRED

Comments

Asset Management Plan - Buildings

2025/26

Dep Replacement Cost	\$43,000		Asset Consumption Ratio	50.00%
Replacement Value	\$86,000		Asset Condition Rating	5
Asset Number	20404	No of years to project	No of years to project	Component baselife
Year	1987			Component baselife

Capital Upgrades / Expansion
Nil

Total - Capital Upgrades / Expansion

Refurbishment	10	10	14	14
Repaint - External	3	3	7	7

Total - Capital Renewal

Borrowings
Building Reserve
Grants
Other Reserves

GENERAL FUNDS REQUIRED

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

B6

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$86,000		Asset Consumption Ratio	70.49%
Replacement Value	\$122,000		Asset Condition Rating	3
Asset Number	20642	No of years to project	No of years to project	Component baselife
Year	2009			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal

Repaint walls
Repaint floor

TOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

TOTAL FUNDING

GENERAL FUNDS REQUIRED

[illegible]

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Apex Park

Dep Replacement Cost	\$95,000		Asset Consumption Ratio	75.40%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$126,000		Asset Condition Rating	3																		
Asset Number	20648																					
Year	2010	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
External Paintwork - Repaint		7	7	7	7	5,253	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	7,946	0
Refurbish Interior		14	14	14	14	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,504	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Apple Funpark

Dep Replacement Cost	\$89,000		Asset Consumption Ratio		68.46%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$130,000		Asset Condition Rating		4		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40		
Asset Number	20641	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	10,300 74,263																		
Year	2008																							
EXPENDITURE																								
Capital Upgrades / Expansion						0																		
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal							10,300 74,263																	
Repaint - External	2	2	5	5	0			0	10,927	0	0	0	0	0	12,668	0	0	0	0	14,685	0	0	0	0
Refurbishment - Interior	7	7	10	10	0			0	0	0	0	0	0	91,334	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal								0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0	0
TOTAL EXPENDITURE								0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0	0
FUNDING																								
Borrowings						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0	0	
GENERAL FUNDS REQUIRED																								

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Public Toilets - Balingup Community Centre

Dep Replacement Cost	\$196,000		Asset Consumption Ratio	94.23%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$208,000		Asset Condition Rating	1																		
Asset Number	20724																					
Year	1980	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior		5	5	7	7	5,150	0	0	0	0	0	5,970	0	0	0	0	0	0	7,343	0	0	0
Refurbish - Interior		5	5	14	14	20,600	0	0	0	0	0	23,881	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Toilet / Showers - Balingup Oval

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

Comments

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$174,000		Asset Consumption Ratio	70.73%
Replacement Value	\$246,000		Asset Condition Rating	3
Asset Number	20710	No of years to project	Component	Component
Year	2008	project	baselife	baselife

[illegible]

Asset Management Plan - Buildings
2025/26

Public Toilet - Balingup Transit Park

[illegible]

Comments

Tuia Lodge

Comments
Under Lease until 2042
Inspection required to assess Shire responsibility for renewal works

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$8,400		Asset Consumption Ratio	64.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$13,000		Asset Condition Rating	4																		
Asset Number	20618	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2001						2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							000000000000000000000000															
Capital Renewal																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							000000000000000000000000															
TOTAL EXPENDITURE							000000000000000000000000															
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						000000000000000000000000																
GENERAL FUNDS REQUIRED						000000000000000000000000																

Under Lease from 2021/22

Asset Management Plan - Buildings
2025/26

[illegible]

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Langley Villas - Unit 2

2 bedroom unit

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$146,000		Asset Consumption Ratio	71.57%
Replacement Value	\$204,000		Asset Condition Rating	3
Asset Number	20715	No of years to project	No of years to project	Component baselife
Year	2000			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal

Split System A/C	Lounge	9	9	10	10
Oven	Kitchen	6	6	7	7
Cooktop	Kitchen	6	6	7	7
Rangehood	Kitchen	6	6	7	7
Kitchen Refurbishment	Kitchen	13	13	14	14
Hotwater System	Unit	6	6	7	7
Floor Coverings	Unit	13	13	14	14
Window Coverings	Unit	13	13	14	14
Repaint - Interior	Unit	6	6	7	7
Smoke Alarm	Unit	9	9	10	10
Security Screens	Unit	13	13	14	14
Fire Extinguisher & Blankets	Unit	9	9	10	10
Bathroom & Laundry Refurb	Bathroom	13	13	14	14
Repaint Exterior	Exterior	6	6	7	7
Clothes Lines	Exterior	4	4	5	5
Repaint Roof	Exterior	9	9	10	10

TOTAL EXPENDITURE

Borrowings

Borrowings		
Building Reserve		
Grants		
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve	(Subject to available funds)

TOTAL FUNDING

GENERAL FUNDS REQUIRED

[illegible]

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$263,333		Asset Consumption Ratio	71.82%
Replacement Value	\$366,667		Asset Condition Rating	3
Asset Number	20717	No of years to project	No of years to project	Component baselife
Year	2000			Component baselife

Capital Upgrades / Expansion
Nil

Total - Capital Upgrades / Expansion

Split System A/C	Lounge	9	9	10	10
Oven	Kitchen	6	6	7	7
Cooktop	Kitchen	6	6	7	7
Rangehood	Kitchen	6	6	7	7
Kitchen Refurbishment	Kitchen	13	13	14	14
Hotwater System	Unit	6	6	7	7
Floor Coverings	Unit	13	13	14	14
Window Coverings	Unit	13	13	14	14
Repaint - Interior	Unit	6	6	7	7
Smoke Alarm	Unit	9	9	10	10
Security Screens	Unit	13	13	14	14
Fire Extinguisher & Blankets	Unit	9	9	10	10
Bathroom & Laundry Refurb	Bathroom	13	13	14	14
Repaint Exterior	Exterior	6	6	7	7
Clothes Lines	Exterior	4	4	5	5
Repaint Roof	Exterior	9	9	10	10

Total - Capital Renewal

TOTAL EXPENDITURE

Borrowings		
Building Reserve		
Grants		
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve	(Subject to available funds)

TOTAL FUNDING

GENERAL FUNDS REQUIRED

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

[illegible]

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$263,333		Asset Consumption Ratio	71.82%
Replacement Value	\$366,667		Asset Condition Rating	3
Asset Number	20718	No of years to project	No of years to project	Component baselife
Year	2000			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal

Split System A/C	Lounge	9	9	10	10
Oven	Kitchen	6	6	7	7
Cooktop	Kitchen	6	6	7	7
Rangehood	Kitchen	6	6	7	7
Kitchen Refurbishment	Kitchen	13	13	14	14
Hotwater System	Unit	6	6	7	7
Floor Coverings	Unit	13	13	14	14
Window Coverings	Unit	13	13	14	14
Repaint - Interior	Unit	6	6	7	7
Smoke Alarm	Unit	9	9	10	10
Security Screens	Unit	13	13	14	14
Fire Extinguisher & Blankets	Unit	9	9	10	10
Bathroom & Laundry Refurb	Bathroom	13	13	14	14
Repaint Exterior	Exterior	6	6	7	7
Clothes Lines	Exterior	4	4	5	5
Repaint Roof	Exterior	9	9	10	10

TOTAL EXPENDITURE

Borrowings

Borrowings		
Building Reserve		
Grants		
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve	(Subject to available funds)

TOTAL FUNDING

GENERAL FUNDS REQUIRED

[illegible]

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 9

Dep Replacement Cost	\$263,333		Asset Consumption Ratio	71.82%
Replacement Value	\$366,667		Asset Condition Rating	2
Asset Number	20719			
Year	2000			

EXPENDITURE

Capital Upgrades / Expansion

Nil	1	1	1	1
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Total - Capital Upgrades / Expansion

Capital Renewal

Split System A/C	Lounge	9	9	10	10
Oven	Kitchen	6	6	7	7
Cooktop	Kitchen	6	6	7	7
Rangehood	Kitchen	6	6	7	7
Kitchen Refurbishment	Kitchen	13	13	14	14
Hotwater System	Unit	6	6	7	7
Floor Coverings	Unit	13	13	14	14
Window Coverings	Unit	13	13	14	14
Repaint - Interior	Unit	6	6	7	7
Smoke Alarm	Unit	9	9	10	10
Security Screens	Unit	13	13	14	14
Fire Extinguisher & Blankets	Unit	9	9	10	10
Bathroom & Laundry Refurt	Bathroom	13	13	14	14
Repaint Exterior	Exterior	6	6	7	7
Clothes Lines	Exterior	4	4	5	5
Repaint Roof	Exterior	9	9	10	10

Total - Capital Renewal

TOTAL EXPENDITURE

FUNDING

Borrowings				
Building Reserve				
Grants				
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve	(Subject to available funds)		

TOTAL FUNDING

GENERAL FUNDS REQUIRED

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3,708	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0	
	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	1,815	0	0	
	618	0	0	0	0	0	0	738	0	0	0	0	0	908	0	0	
	618	0	0	0	0	0	0	738	0	0	0	0	0	908	0	0	
	18,540	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0	
	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	2,723	0	0	
	3,090	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0	
	1,854	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0	
	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	10,891	0	0	
	1,030	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0	
	2,472	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0	
	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	
	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost	\$5,400	Asset Consumption Ratio =				56.25%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$9,600	Asset Condition Rating				5		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20257	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2001																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Community Centre

Dep Replacement Cost	\$640,000		Asset Consumption Ratio	82.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$780,000		Asset Condition Rating	2																			
Asset Number	20639	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	2008																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 3

Dep Replacement Cost	\$350,000		Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000		Asset Condition Rating	2																		
Asset Number	20697	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011						2025/26															
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Preston Village - Unit 4

Dep Replacement Cost	\$350,000		Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000		Asset Condition Rating	2																		
Asset Number	20698	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

Dep Replacement Value	\$350,000		Asset Consumption Ratio = 85.37%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Asset Number	20701	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)		Component baselife (Council)	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011																					
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion					0000000000000000000000																	
Capital Renewal																						
Repaint - Exterior Walls	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal					0000000000000000000000																	
TOTAL EXPENDITURE					0000000000000000000000																	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0000000000000000000000																	
GENERAL FUNDS REQUIRED					0000000000000000000000																	

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Preston Village - Unit 8

Dep Replacement Cost	\$350,000		Asset Consumption Ratio	85.37%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000		Asset Condition Rating	2		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20702	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)																		
Year	2011			Component baselife (Council)																		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Preston Village - Unit 11

Dep Replacement Cost	\$350,000		Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000		Asset Condition Rating	2																		
Asset Number	20693	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings
2025/26

[illegible]

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 13

Dep Replacement Cost	\$365,000		Asset Consumption Ratio = 89.02%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$410,000		Asset Condition Rating 1																				
Asset Number	20695	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	2014																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Preston Village - Shed

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 1

Dep Replacement Cost	\$67,000	Asset Consumption Ratio = 47.02%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$142,500	Asset Condition Rating 6					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20663	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1978																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Split System A/C	Lounge	9	9	10	10		3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7		1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7		515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7		515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14		15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7		1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14		2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
Window Coverings	Unit	13	13	14	14		1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
Repaint - Interior	Unit	6	6	7	7		6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10		1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14		2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10		515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurbishment	Bathroom	13	13	14	14		15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7		5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5		515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10		4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							0	0	546	0	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
TOTAL EXPENDITURE							0	0	546	0	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	546	0	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Works funded from Building Reserve as 100% Council owned
Single Bed Unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 3

Dep Replacement Cost	\$67,000		Asset Consumption Ratio =	47.02%	
Replacement Value	\$142,500		Asset Condition Rating	6	
Asset Number	20665	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)
Year	1978				

EXPENDITURE

Capital Upgrades / Expansion

Nil	1	1	1	1	Estimated Cost	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Capital Renewal

Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0
Hotwater System	Unit	6	6	7	7	1,545	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0	0
Floor Coverings	Unit	13	13	14	14	2,575	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0	0
Window Coverings	Unit	13	13	14	14	1,545	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0	0
Repaint - Interior	Unit	6	6	7	7	6,180	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	633	0	0	0	734	0	0	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	546	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0	0

TOTAL EXPENDITURE

FUNDING

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TOTAL FUNDING

GENERAL FUNDS REQUIRED

Comments

Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 4

Dep Replacement Cost	\$67,000	Asset Consumption Ratio =		47.02%
Replacement Value	\$142,500	Asset Condition Rating		6
Asset Number	20666	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)
Year	1978			Component baselife (Council)

EXPENDITURE

Capital Upgrades / Expansion

Nil	1	1	1	1
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Total - Capital Upgrades / Expansion

Capital Renewal

Split System A/C	Lounge	9	9	10	10
Oven	Kitchen	6	6	7	7
Cooktop	Kitchen	6	6	7	7
Rangehood	Kitchen	6	6	7	7
Kitchen Refurbishment	Kitchen	13	13	14	14
Hotwater System	Unit	6	6	7	7
Floor Coverings	Unit	13	13	14	14
Window Coverings	Unit	13	13	14	14
Repaint - Interior	Unit	6	6	7	7
Smoke Alarm	Unit	9	9	10	10
Security Screens	Unit	13	13	14	14
Fire Extinguisher & Blankets	Unit	9	9	10	10
Bathroom & Laundry Refurb	Bathroom	13	13	14	14
Repaint Exterior	Exterior	6	6	7	7
Clothes Lines	Exterior	2	2	5	5
Repaint Roof	Exterior	10	10	10	10

Total - Capital Renewal

TOTAL EXPENDITURE

FUNDING

Borrowings					
Building Reserve					
Grants					
Other Reserves					

TOTAL FUNDING

GENERAL FUNDS REQUIRED

Comments

Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
\$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
0	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
0	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Units 5 - 8

Dep Replacement Cost	\$268,000		Asset Consumption Ratio = 47.02%		
Replacement Value	\$570,000		Asset Condition Rating 6		
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)
Year	1978				

EXPENDITURE

Capital Upgrades / Expansion

Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Total - Capital Upgrades / Expansion

Capital Renewal

Split System A/C	Lounge	9	9	10	10	12,360	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	4,120	0	0	0	0	0	4,919	0	0	0	0	0	0	6,050	0	0
Cooktop	Kitchen	6	6	7	7	2,060	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Rangehood	Kitchen	6	6	7	7	2,060	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	61,800	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0	0
Hotwater System	Unit	6	6	7	7	6,180	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Floor Coverings	Unit	13	13	14	14	10,300	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0
Window Coverings	Unit	13	13	14	14	6,180	0	0	0	0	0	0	0	0	0	0	0	0	9,076	0	0
Repaint - Interior	Unit	6	6	7	7	24,720	0	0	0	0	0	29,517	0	0	0	0	0	0	36,302	0	0
Smoke Alarm	Unit	9	9	10	10	4,120	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	8,240	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	2,060	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	61,800	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0	0
Repaint Exterior	Exterior	6	6	7	7	20,600	0	0	0	0	0	24,597	0	0	0	0	0	0	30,252	0	0
Clothes Lines	Exterior	2	2	5	5	2,060	0	0	2,185	0	0	0	2,534	0	0	0	0	2,937	0	0	0
Repaint Roof	Exterior	10	10	10	10	16,480	0	0	0	0	0	0	0	0	0	22,148	0	0	0	0	0

Total - Capital Renewal

TOTAL EXPENDITURE

FUNDING

Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds)	0	0	2,185	0	0	0	0	0	71,333	2,534	0	0	24,190	22,148	0	2,937	305,543	0	0	0

TOTAL FUNDING

GENERAL FUNDS REQUIRED

Comments

Asset Numbers 20667, 20668, 20669, 20670
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Units 9 - 10

Dep Replacement Cost	\$224,000	Asset Consumption Ratio = 65.88%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$340,000	Asset Condition Rating = 4					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20659	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																	
Year	1995																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	6,180		0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0
Oven	Kitchen	6	6	7	2,060		0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Cooktop	Kitchen	6	6	7	1,030		0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Rangehood	Kitchen	6	6	7	1,030		0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Kitchen Refurbishment	Kitchen	13	13	14	30,900		0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Hotwater System	Unit	6	6	7	3,090		0	0	0	0	0	0	3,690	0	0	0	0	0	0	4,538	0	0
Floor Coverings	Unit	13	13	14	5,150		0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	0
Window Coverings	Unit	13	13	14	3,090		0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Repaint - Interior	Unit	6	6	7	12,360		0	0	0	0	0	0	14,758	0	0	0	0	0	0	18,151	0	0
Smoke Alarm	Unit	9	9	10	2,060		0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Security Screens	Unit	13	13	14	4,120		0	0	0	0	0	0	0	0	0	0	0	0	0	6,050	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	1,030		0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Bathroom & Laundry Refurbish	Bathroom	13	13	14	30,900		0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Repaint Exterior	Exterior	6	6	7	10,300		0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0
Clothes Lines	Exterior	2	2	5	1,030		0	0	1,093	0	0	0	0	1,267	0	0	0	0	1,469	0	0	0
Repaint Roof	Exterior	10	10	10	8,240	0	0	0	0	0	0	0	0	0	0	11,074	0	0	0	0	0	
Total - Capital Renewal						0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0	
TOTAL EXPENDITURE						0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve			(Subject to available funds)		0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0	
TOTAL FUNDING						0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Minninup Cottages - Car Ports

Dep Replacement Cost	\$124,000		Asset Consumption Ratio =	84.93%																		
Replacement Value	\$146,000		Asset Condition Rating	2																		
Asset Number	20229 & 20225	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	1978 & 1993	(Optimal)	(Council)	(Optimal)	(Council)		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Car Port 1	19	19	20	20	10,200		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 2	19	19	20	20	10,200		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 3 (U 9-12 Brick)	49	49	50	50	20,400		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup Long Term Maintenance Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Minninup Cottages - External

Dep Replacement Cost	\$0	Asset Consumption Ratio = N/A				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
Replacement Value	\$0	Asset Condition Rating 2					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40						
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																							
Year	N/A																											
EXPENDITURE																												
Capital Upgrades / Expansion																												
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Capital Renewal																												
Lighting - Bollards	14	14	15	15	30,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,285	0						
Pathways	49	49	50	50	61,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Reticultion	9	9	10	10	15,300	0	0	0	0	0	0	0	0	0	19,963	0	0	0	0	0	0	0						
Letter Boxes	14	14	15	15	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,714	0						
Exterior Fencing - Chainlink	19	19	20	20	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Exterior Fencing - Slat	14	14	15	15	66,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,285	0						
Exterior Fencing - Colorbond	19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Sheds - Colorbond x 8	4	4	5	5	8,160	0	0	0	0	9,184	0	0	0	0	10,647	0	0	0	0	0	12,343	0						
Hosereels x 8	4	4	5	5	2,550	0	0	0	0	2,870	0	0	0	0	3,327	0	0	0	0	0	3,857	0						
Balustades	14	14	15	15	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,571	0						
Decking (U 1-4)	19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Gazebo	49	49	50	50	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Repaint Gazebo	6	6	7	7	1,020	0	0	0	0	0	0	1,218	0	0	0	0	0	0	0	1,498	0	0						
Repaint Carports	6	6	7	7	1,020	0	0	0	0	0	0	1,218	0	0	0	0	0	0	0	1,498	0	0						
<i>Total - Capital Renewal</i>							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0						
TOTAL EXPENDITURE							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0						
FUNDING																												
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Other Reserves - Minninup 5-12 Long Term Maintenance Reserve						0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0	0						
TOTAL FUNDING							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0						
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						

Comments
2 x Car Ports
100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SES Depot - Donnybrook

Dep Replacement Cost	\$480,000	Asset Consumption Ratio		84.21%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$570,000	Asset Condition Rating		2		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20653	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)																		
Year	2013																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1		1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint External Doors x 4	2	2		5		1,082	0	0	1,147	0	0	0	0	1,330	0	0	0	0	1,542	0	0	0
Repaint External Verandah Posts & Beams	2	2		5	4,326	0	0	4,589	0	0	0	0	5,320	0	0	0	0	6,168	0	0	0	
Repaint External Walls & Rafters	2	2		10	26,780	0	0	28,411	0	0	0	0	0	0	0	0	0	38,182	0	0	0	
Internal Repaint	4	4		15	21,630	0	0	0	0	24,345	0	0	0	0	0	0	0	0	0	0	0	
Renew Smoke Alarms	2	2		10	165	0	0	175	0	0	0	0	0	0	0	0	0	235	0	0	0	
Total - Capital Renewal						0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0	
TOTAL EXPENDITURE						0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Works subject to ESL grant funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Lowden

Dep Replacement Cost	\$200,000		Asset Consumption Ratio	61.54%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$325,000		Asset Condition Rating	4																			
Asset Number	20615	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	1999					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

VBFB Station - Mullalyup

Dep Replacement Cost	\$170,000		Asset Consumption Ratio	72.65%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$234,000		Asset Condition Rating	3																		
Asset Number	20626	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2004					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Mumballup

Rep Replacement Cost	\$150,000	Asset Consumption Ratio			72.82%																		
Replacement Value	\$206,000	Asset Condition Rating			3																		
Asset Number	20630	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2006						Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
EXPENDITURE						\$																	
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Comments																							

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Balingup

Dep Replacement Cost	\$455,000		Asset Consumption Ratio = 82.73%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$550,000		Asset Condition Rating 2																			
Asset Number	20651	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2012					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint External Paintwork	2	2	5	5	6,120	0	0	6,493	0	0	0	0	0	7,527	0	0	0	0	8,726	0	0	0
Repaint Walls & Doors (Height Work)	7	7	7	7	10,200	0	0	0	0	0	0	0	0	12,545	0	0	0	0	0	15,428	0	
Total - Capital Renewal							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
TOTAL EXPENDITURE							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	6,493	0	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Thomson Brook

Dep Replacement Cost	\$198,000		Asset Consumption Ratio	79.84%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$248,000		Asset Condition Rating	2																		
Asset Number	20645	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2010																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Internal		4	4	15	15	5,400	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Asset Management Plan - Buildings
2025/26

VBFB & Ambulance Station - Kirup[illegible]

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2025/26

VBFB Station - Upper Capel

Dep Replacement Cost	\$17,000		Asset Consumption Ratio		58.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$29,000		Asset Condition Rating		4																		
Asset Number	20721	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	1998																						
EXPENDITURE						\$																	
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Munro

Dep Replacement Cost	\$55,000	Asset Consumption Ratio				71.43%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$77,000	Asset Condition Rating				1		Backlog	2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40		
Asset Number	20656	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2005		\$																		
Year	2005																									
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil	1	1	1	1	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Upgrades / Expansion								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																										
Nil	1	1	1	1	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																										
Borrowings						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Ferndale / Stirling Park

Dep Replacement Cost	\$26,000	Asset Consumption Ratio			29.89%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$87,000	Asset Condition Rating			1		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20720	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	1980																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Argyle / Irishtown

Dep Replacement Cost	\$115,500		Asset Consumption Ratio		50.44%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$229,000		Asset Condition Rating		6		Backlog	2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20722 & 20628	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		\$																
Year	1990																						
EXPENDITURE						1,800,000																	
Capital Upgrades / Expansion																							
New Building	1	0	99	99	0		1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil	99	99	99	99	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure
Asset 20628 Western Structure

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$17,500		Asset Consumption Ratio =	62.50%
Replacement Value	\$28,000		Asset Condition Rating	4
Asset Number	20775	No of years to project	No of years to project	Component baselife
Year	N/A			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal
Nil

TOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

GENERAL FUNDS REQUIRED

Comments

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$320,000		Asset Consumption Ratio =	94.12%
Replacement Value	\$340,000		Asset Condition Rating	0
Asset Number	20768	No of years to project	No of years to project	Component baselife
Year	2021			Component baselife

Capital Upgrades / Expansion
Nil

Capital Renewal
Nil

TOTAL EXPENDITURE

Borrowings
Building Reserve
Grants
Other Reserves

GENERAL FUNDS REQUIRED

[illegible]

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook

Dep Replacement Cost	\$690,000		Asset Consumption Ratio	87.34%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$790,000		Asset Condition Rating	2		Backlog	2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20616	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)																		
Year	2004			Component baselife (Council)																		
EXPENDITURE					\$																	
Capital Upgrades / Expansion																						
Nil	1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Replace Vinyl Flooring	14	14	15	15		10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,882	0
Repaint Interior	14	14	15	15		7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,891	0
Total - Capital Renewal						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0	
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook - Hazchem 1

Dep Replacement Cost	\$2,200		Asset Consumption Ratio		61.11%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$3,600		Asset Condition Rating		4		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20688	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2004																					
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook - Hazchem 2

Dep Replacement Cost	\$10,500	Asset Consumption Ratio			65.63%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$16,000	Asset Condition Rating			4		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40		
Asset Number	20779	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2004																							
EXPENDITURE						\$																		
Capital Upgrades / Expansion																								
Nil	1	1	1	1			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil	1	1	1	1			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																								
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	\$23,500		Asset Consumption Ratio =	71.21%																		
Replacement Value	\$33,000		Asset Condition Rating	3																		
Asset Number	20780																					
Year																						
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																						

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Balingup

Dep Replacement Cost	\$31,200		Asset Consumption Ratio = 62.53%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$49,900		Asset Condition Rating 5			Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20301	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)		Component baselife (Council)															
Year																					
EXPENDITURE																					
Capital Upgrades / Expansion					0																
Nil	1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal					3,700																
Repaint	8	8	10	10		0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
FUNDING																					
Borrowings					3,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Victory Lane

Dep Replacement Cost	\$97,500	Asset Consumption Ratio = 29.82%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$327,000	Asset Condition Rating 7					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20216	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																		
Year	1974																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Backlog 2022/23	Amenities - Repaint	-1	0	15	15	6,397	6,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,967	
Backlog 2022/23	Amenities - New vinyl flooring	-1	0	15	15	9,597	9,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,951	
Backlog 2022/23	Amenities - Replace Hand Basin	-1	0	15	15	533	533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	830	
Backlog 2022/23	Store - Install Gutters	-1	0	15	15	640	640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	997	
Backlog 2022/23	Men's Shed - Replace Roof Cladding	-1	0	25	25	13,862	13,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog 2022/23	Men's Shed - Replace Gutters / Drain Pipes	-1	0	15	15	1,279	1,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,993	
Backlog 2022/23	Main Structure - Renew Roof Sheets	-1	0	25	25	26,658	26,658	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog 2022/23	Main Structure - Replace Steel Columns	-1	0	30	30	10,300	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fencing	15	15	15	15	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,035	
<i>Total - Capital Renewal</i>							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
TOTAL EXPENDITURE							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Site includes the Donnybrook Men in Sheds

Refuse Site - Machinery Shed

Dep Replacement Cost	\$27,500		Asset Consumption Ratio		72.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$38,000		Asset Condition Rating		1																		
Asset Number	20631	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	2006						2025/26																
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost	\$102,000		Asset Consumption Ratio =	80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$126,000		Asset Condition Rating	1																		
Asset Number	20650	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011						2025/26															
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0000000000000000000000															
Capital Renewal																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0000000000000000000000															
TOTAL EXPENDITURE							0000000000000000000000															
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0000000000000000000000																
GENERAL FUNDS REQUIRED						0000000000000000000000																
Comments																						

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Transfer Station - Balingup - Office

Dep Replacement Cost	\$77,000	Asset Consumption Ratio				72.64%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$106,000	Asset Condition Rating				3		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20632	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																		
Year	2006																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil	1	1	1	1	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil	1	1	1	1	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Transfer Station - Donnybrook

Dep Replacement Cost	N/A	Asset Consumption Ratio = Replacement Value Asset Condition Rating				N/A	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	N/A					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Transfer Station Development - Phase A		2	2	99	99	117,832	0	0	125,008	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase B		3	3	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase C		5	5	99	99	1,148,493	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase D		9	9	99	99	190,550	0	0	0	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	(Waste Management Reserve)						0	0	125,008	0	0	0	0	0	0	0	248,625	0	0	0	0	0
TOTAL FUNDING							0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Estimated Cell Life 2030-2033

Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Cell Closure and Capping costings in Parks & Reserves Asset Plan

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Administration Centre - Donnybrook

Dep Replacement Cost	\$1,200,000	Asset Consumption Ratio = 46.15%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$2,600,000	Asset Condition Rating 6					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20210	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																		
Year	1956																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Upgrade / Extensions - Design	2	2	99	99	103,000	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Upgrade / Extensions - (Existing Site)	4	4	99	99	2,009,450	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						00109,27302,261,6540000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000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Comments

Asset Management Plan - Buildings
2025/26

Dep Replacement Cost	\$380,000		Asset Consumption Ratio = 59.38%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$640,000		Asset Condition Rating																			
Asset Number	20677	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1890						2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0000000000000000000000															
Capital Renewal																						
Air conditioning Unit	15	15	15	15	20,000		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
Repaint External Timberwork	3	3	7	7	8,500		0	0	0	9,288	0	0	0	0	0	0	11,423	0	0	0	0	0
Repaint - Internal	6	6	15	15	8,500		0	0	0	0	0	0	10,149	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0009,2880010,14900011,4230000000031,159															
TOTAL EXPENDITURE							0009,2880010,14900011,423000000031,159															
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0009,2880010,14900011,423000000031,159																
GENERAL FUNDS REQUIRED						0000000000000000000000																

G2

Asset Management Plan - Buildings
2025/26

[illegible]

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Donnybrook Tennis Club - Shed

Dep Replacement Cost	\$12,500		Asset Consumpti	Ratio =	83.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Replacement Value	\$15,000		Asset Condition	Rating	3																	
Asset Number	20728	No of years to project	No of years to project	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	2015	(Optimal)	(Council)	baselife (Optimal)	baselife (Council)	Cost	2025/26															
EXPENDITURE						\$																
Capital Upgrades / Expansion																						
Nil	1	1	99	99	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil	1	1	99	99	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments
6M X 3M COLORBOND SHED

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Donnybrook Recreation Centre

Rep Replacement Cost	\$5,400,000	Asset Consumption Ratio = 59.34%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$9,100,000	Asset Condition Rating 4					Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20250	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																		
Year	1990					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion																							
Capital Renewal																							
Kitchen - Tiles Walls - Regrout & Clean	7	7	10	10	3,395	0	0	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0	0	
Kitchen - Renew Vinyl Floor	12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0	
Kitchen - Renew Benchtops & Shelves	12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0	
Kitchen - Renew Hot Water System	12	12	15	15	1,697	0	0	0	0	0	0	0	0	0	0	0	0	0	2,420	0	0	0	
Kitchen - Repaint	7	7	10	10	5,644	0	0	0	0	0	0	0	0	6,941	0	0	0	0	0	0	0	0	
Kitchen - Renew Appliances - Oven / Fridge/ Freezer	3	3	10	10	5,867	0	0	0	6,411	0	0	0	0	0	0	0	0	0	0	8,616	0	0	
Kitchen - Renew Doors x 6	12	12	15	15	2,260	0	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0	
Kiosk - Renew Aircon Unit	12	12	15	15	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	3,564	0	0	0	
Kiosk - Renew Floor Coverings	18	18	20	20	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Function Room - Renew Floor Coverings	18	18	20	20	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Function Room - Blinds	13	13	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,343	0	0	
Function Room - Renew Aicon Unit	15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159	
Install Smoke Alarms	6	6	8	8	4,519	0	0	0	0	0	0	0	5,396	0	0	0	0	0	0	6,836	0	0	
Roof Cladding - Middle Section	4	4	25	25	162,848	0	0	0	0	183,287	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Carpets - Foyer/Office/Passages/Conf Room	7	7	10	10	28,220	0	0	0	0	0	0	0	0	34,707	0	0	0	0	0	0	0	0	
Renew Ceilings & Downlights - Conf Room	22	22	25	25	23,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Suspended Ceilings & Down lighting	22	22	25	25	136,591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Function Room - Renew Blinds	7	7	15	15	3,978	0	0	0	0	0	0	0	0	4,893	0	0	0	0	0	0	0	0	
Roof Access - Replace Access Ladder	7	7	25	25	11,299	0	0	0	0	0	0	0	0	13,896	0	0	0	0	0	0	0	0	
Court Flooring - Resand	2	2	16	16	49,650	0	0	52,674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Court Flooring - Reseal	2	2	4	4	5,644	0	0	5,988	0	0	0	0	6,739	0	0	0	7,585	0	0	8,537	0	0	
Refurbish Changerooms x 2	72m2	20	20	20	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Refurbish UAT Toilet x 2	8m2	1	1	20	20	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Exit Lighting x 2	5	5	10	10	562	0	0	0	0	0	0	652	0	0	0	0	0	0	0	0	0	876	
Stadium - Repaint Internal Doors & Frames	5	5	5	5	13,580	0	0	0	0	0	0	15,742	0	0	0	0	18,250	0	0	0	0	21,156	
Stadium - Renew Netball Posts	8	8	15	15	6,578	0	0	0	0	0	0	0	0	0	8,332	0	0	0	0	0	0	0	
Stadium - Renew Basketball Units x 4	2	2	20	20	43,603	0	0	46,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stadium - Renew Storage Roller Door	5	5	15	15	3,384	0	0	0	0	0	0	3,923	0	0	0	0	0	0	0	0	0	0	
Stadium - Renew Ceiling Fans x 2	6	6	10	10	33,896	0	0	0	0	0	0	0	40,473	0	0	0	0	0	0	0	0	0	
Renew Air conditioner - Gym x 3	12	12	15	15	9,028	0	0	0	0	0	0	0	0	0	0	0	0	0	12,872	0	0	0	
Renew Air conditioner - Crèche x 1	13	13	15	15	2,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,318	0	0	
Renew Air conditioner - RPM Room x 1	1	1	15	15	1,697	0	1,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Air conditioner - Function Room	15	15	15	15	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,057	
Crèche - Repaint Steelwork	2	2	10	10	2,260	0	0	2,397	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0	
Crèche - Illuminated Exit Sign	5	5	10	10	339	0	0	0	0	0	0	394	0	0	0	0	0	0	0	0	0	529	
Crèche Fire Exit - 2 x Push Bars	21	21	25	25	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Crèche - Refurbish Toilet for Disability Access	15	15	20	20	3,342	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,206	
RPM Room - Repaint	14	14	15	15	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,674	
RPM Room - Renew Flooring	9	9	10	10	5,150	0	0	0	0	0	0	0	0	0	0	6,720	0	0	0	0	0	0	
Mezzanine - Repaint steelwork	10	10	10	10	16,974	0	0	0	0	0	0	0	0	0	0	0	22,812	0	0	0	0	0	
Mezzanine - Renew exit door	5	5	20	20	2,822	0	0	0	0	0	0	3,271	0	0	0	0	0	0	0	0	0	0	
Mezzanine - Renew Exit Sign	5	5	10	10	281	0	0	0	0	0	0	326	0	0	0	0	0	0	0	0	0	438	
Mezzanine - Layered Floor Coverings	5	5	10	10	6,790	0	0	0	0	0	0	7,871	0	0	0	0	0	0	0	0	0	10,578	
Mezzanine - Solar Inverter x 3	9	9	10	10	15,000	0	0	0	0	0	0	0	0	0	0	19,572	0	0	0	0	0	0	
Gym - Renew Ceiling Lights	2	2	10	10	3,819	0	0	4,052	0	0	0	0	0	0	0	0	0	0	5,445	0	0	0	
Gym - Renew Ceiling Fans	8	8	10	10	3,289	0	0	0	0	0	0	0	0	0	4,166	0	0	0	0	0	0	0	
Gym - Storeroom Shelving	17	17	20	20	1,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gym - Renew Flooring	8	8	10	10	7,904	0	0	0	0	0	0	0	0	0	10,012	0	0	0	0	0	0	0	
Changerooms - Renew 4 x doors	11	11	15	15	1,697	0	0	0	0	0	0	0	0	0	0	0	0	2,350	0	0	0	0	
Changerooms - Hot Water System	11	11	15	15	16,656	0	0	0	0	0	0	0	0	0	0	0	0	23,056	0	0	0	0	
Pool - Repaint Steelwork & Rust Treat	9	9	10	10	33,949	0	0	0	0	0	0	0	0	0	0	44,295	0	0	0	0	0	0	
Pool - Renew Ceiling Cladding & Downlights	2	2	25	25	30,000	0	0	31,827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew 4 x Window Panels	23	23	25	25	10,821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew External Windows & Cladding	19	19	20	20	77,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew Wash Down Hose Reel	10	10	15	15	1,061	0	0	0	0	0	0	0	0	0	0	0	1,426	0	0	0	0	0	
Pool - Renew Exit Sign	3	3	15	15	530	0	0	0	580	0	0	0	0	0	0	0	0	0	0	0	0	0	

Continued - Donnybrook Recreation Centre

Pool - 4 x Push Bar Escape Doors	15	15	20	20	5,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,760
Pool - Renew Fire Hose to Service Pump Room & Foyer	5	5	10	10	690	0	0	0	0	0	799	0	0	0	0	0	0	0	0	0	1,074
Pool - Changerooms x 2 - Refurbishment 45m2	15	15	15	15	112,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175,271
Pool - Repaint Tiered seating & concrete (non slip)	3	3	3	3	3,395	0	0	0	3,710	0	0	4,054	0	0	4,430	0	0	4,840	0	0	5,289
Pool - Renew Nonslip Floor Product	1	1	5	5	50,000	0	51,500	0	0	0	0	59,703	0	0	0	0	69,212	0	0	0	0
Pool - Renew Lane Rope Wheel	3	3	15	15	2,971	0	0	0	3,246	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Lane Ropes	2	2	15	15	2,971	0	0	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Hand Rail (Shallow End)	3	3	20	20	6,896	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Install Tiling (Grant Funding)	3	3	20	20	437,091	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Disabled Access Hoist	7	7	8	8	13,261	0	0	0	0	0	0	0	16,310	0	0	0	0	0	0	0	20,661
Pool Plant - Renew Pool Plant Fencing	1	1	20	20	4,774	0	4,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Heat Pump	7	7	10	10	60,471	0	0	0	0	0	0	0	74,372	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Upgrade	18	18	20	20	4,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Water Tank	6	6	20	20	26,523	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0	0	0
Pool Plant - Balance Tank Level Sensor	8	8	10	10	3,077	0	0	0	0	0	0	0	0	3,897	0	0	0	0	0	0	0
Pool Plant - Foot Valve	8	8	12	12	9,018	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0	0	0
Pool Plant - Pre Pump Strainer	8	8	12	12	8,275	0	0	0	0	0	0	0	0	10,483	0	0	0	0	0	0	0
Pool Plant - Recirculation Pump	6	6	10	10	6,153	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 1 (serial # 1263)	18	18	20	20	16,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 2 (serial # 0414)	18	18	20	20	16,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Controller	18	18	10	10	10,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chlorine Dosing Pump	6	6	8	8	2,652	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	4,012	0
Pool Plant - Acid Dosing Pump	6	6	8	8	2,652	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	4,012	0
Pool Plant - Leisure Heat Boost Pump	8	8	10	10	3,819	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0	0
Pool Plant - Leisure Spa Blower	8	8	12	12	3,342	0	0	0	0	0	0	0	0	4,233	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Chlorine)	2	2	15	15	2,148	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Acid)	2	2	15	15	2,148	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Dual Ultraviolet Water Filter System	3	3	8	8	4,297	0	0	0	4,695	0	0	0	0	0	0	0	5,948	0	0	0	0
Total - Capital Renewal						0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
TOTAL EXPENDITURE						0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	78,766	150,906	26,176	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Grants						0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings
2025/26

Donnybrook Recreation Centre - Rear Shed

[illegible]

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Balingup Recreation Centre

Dep Replacement Cost	\$1,500,000	Asset Consumption Ratio =			51.72%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$2,900,000	Asset Condition Rating			5		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20308	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																		
Year	1985																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint Exterior Timberwork	7	7	10	10	21,483		0	0	0	0	0	0	0	26,422	0	0	0	0	0	0	0	0	
Repair Ceiling Panels & Repaint	12	12	15	15	11,065		0	0	0	0	0	0	0	0	0	0	0	0	15,776	0	0	0	
Retint Western windows	13	13	15	15	7,745		0	0	0	0	0	0	0	0	0	0	0	0	0	11,373	0	0	
Repaint - Internal	12	12	15	15	36,495		0	0	0	0	0	0	0	0	0	0	0	0	52,033	0	0	0	
Foyer - Replace Flooring	7	7	10	10	10,742		0	0	0	0	0	0	0	13,211	0	0	0	0	0	0	0	0	
Repaint & Rust Treatment - Front Verandah	5	5	10	10	6,641		0	0	0	0	0	7,699	0	0	0	0	0	0	0	0	0	10,347	
East Side Verandah - Rust Treatment / Repaint	5	5	10	10	8,859		0	0	0	0	0	10,269	0	0	0	0	0	0	0	0	0	13,801	
Kitchen refurbishment	1	1	15	15	30,000		0	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Repaint doors and frames	5	5	10	10	8,058		0	0	0	0	0	9,341	0	0	0	0	0	0	0	0	0	12,553	
Replace metal clad walls and roofing	3	3	30	30	331,987		0	0	0	362,772	0	0	0	0	0	0	0	0	0	0	0	0	
Main Hall - Repaint	1	1	15	15	25,000		0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stadium Carpet - Replacement	1	1	15	15	22,000		0	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	0	36,701
TOTAL EXPENDITURE							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	0	36,701
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	0	36,701	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	0	67,809	11,373	0	36,701	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Asset Management Plan - Buildings
2025/26

Balingup Recreation Centre - Storage Shed

[illegible]

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

Comments

H7

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	\$8,000,000		Asset Consumption Ratio =	100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$8,000,000		Asset Condition Rating	0																		
Asset Number	TBA	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2025					\$																
Continued - VC Mitchell Park - Multi Purpose Clubrooms & Function Centre																						
Canteen - 1 x 2 door 2017 fridge 1270 x 700 x 1110		10	10	10	10	5,000	0	0	0	0	0	0	0	0	0	6,720	0	0	0	0	0	0
Canteen - 1 x 5/5 Sink Bench 1000 x 600 x 900		20	20	20	20	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x knee operated wash basin		10	10	10	10	1,100	0	0	0	0	0	0	0	0	0	1,478	0	0	0	0	0	0
Canteen - Servery Bench 2900 x 410 x 500		20	20	20	20	3,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x Pie Warmer (50)		10	10	10	10	750	0	0	0	0	0	0	0	0	0	1,008	0	0	0	0	0	0
Canteen - 1 x Box canopy cooking extraction fan ducting		20	20	20	20	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Change Rooms - Renew Flooring	250m2	10	10	10	10	30,000	0	0	0	0	0	0	0	0	0	40,317	0	0	0	0	0	0
Home Change Rooms - Refurbish Wet Area	44m2	10	10	10	10	110,000	0	0	0	0	0	0	0	0	0	147,831	0	0	0	0	0	0
1st Aid Room - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Away Change Rooms - Renew Flooring	150m2	20	20	20	20	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Away Change Rooms - Refurbish Wet Area	44m2	20	20	20	20	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Toilets - Refurbish	44m2	20	20	20	20	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umpire Rooms - Refurbish	28m2	30	30	30	30	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ground Level (South) - Replace Fire Hose Reel x 1		10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Ground Level (South) - Replace Sewer Pumps x 2		10	10	10	10	30,000	0	0	0	0	0	0	0	0	0	40,317	0	0	0	0	0	0
Services Deck - Replace A/C Package Units x 3		30	30	30	30	360,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Deck - Replace Fan Coil Units (FCU) x 4		15	15	15	15	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,478
Services Deck - Replace Refrigeration Unit x 1		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
Services Deck - Replace Evaporative Unit x 1		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
A/V - Audio System		7	7	7	7	29,399	0	0	0	0	0	0	0	36,157	0	0	0	0	0	0	0	44,469
A/V - Audio System - Control System		7	7	7	7	6,165	0	0	0	0	0	0	0	7,582	0	0	0	0	0	0	0	9,325
A/V - Audio System - 19" Rack		7	7	7	7	1,356	0	0	0	0	0	0	0	1,668	0	0	0	0	0	0	0	2,051
A/V - Audio Visual - Video Distribution		7	7	7	7	14,196	0	0	0	0	0	0	0	17,459	0	0	0	0	0	0	0	21,473
A/V - Community Room	2 x 85" TV	7	7	7	7	5,000	0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563
A/V - Community Room	1 x 65" TV	7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025
A/V - Community Room	2 x 47" TV	7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025
A/V - Bar Area	2 x 47" TV	7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025
A/V - Camera x 2	Broadcast SDI	10	10	10	10	8,000	0	0	0	0	0	0	0	0	0	10,751	0	0	0	0	0	0
A/V - Camera x 1	Presenter Tracking	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
A/V - Camera x 1	Fixed SDI Room View	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
A/V - Video Processing Equipment		7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
A/V - Hearing Augmentation		7	7	7	7	5,000	0	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563	0
A/V - Multi Purp Room 1	1 x 65" TV	7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0
A/V - Siren System		10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
TOTAL EXPENDITURE							0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Equipment Effective Life Source: <https://www.ato.gov.au/law/view/document?DocID=ITD%2FEF20151C8%2F00001&PIT=99991231235958&document=document>

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Kirup Recreation Changerooms

Dep Replacement Cost	\$182,000	Asset Consumption Ratio =		35.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$520,000	Asset Condition Rating		7		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20402	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$															
Year	1972																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint - Exterior	5	5	7	7	10,609	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0	0
Repaint - Interior	12	12	14	14	10,609	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
TOTAL EXPENDITURE							0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
REVENUE																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Located on Jim McDonald Oval, Kirup

Asset Management Plan - Buildings
2025/26

[illegible]

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Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Donnybrook Tennis Clubrooms

Dep Replacement Cost	\$1,000,000	Asset Consumption Ratio = 100.00%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$1,000,000	Asset Condition Rating 0																				
Asset Number	20611	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1998						2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Renew Floor Coverings 90m2	16	16	16	16	7,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Managers Office - Renew A/C Head Unit x 1	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	
50L Water Storage Tank	15	15	15	15	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,116	
Kitchen - Zip Hot Water Tap	15	15	15	15	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,895	
Renew A/C Head Unit x 1	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	
Exterior - A/C Inverters x 4	15	15	15	15	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,348	
Exterior - Renew Inst Hot Water x 1	10	10	10	10	1,200	0	0	0	0	0	0	0	0	0	0	1,613	0	0	0	0	0	
Refurbish Toilets 50m2	20	20	20	20	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - 1x Under bench Dishwasher	8	8	8	8	4,500	0	0	0	0	0	0	0	0	5,700	0	0	0	0	0	0	0	
Kitchen - Fridges x 2	20	20	20	20	4,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Ovens x 2	10	10	10	10	2,800	0	0	0	0	0	0	0	0	0	0	3,763	0	0	0	0	0	
Kitchen - Freezer x 1	20	20	20	20	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - SS Benches	20	20	20	20	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359	
REVENUE																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	0	16,359
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Refurbished 2024

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Egan Park - Pump Track Clubrooms

Dep Replacement Cost	\$160,000	Asset Consumption Ratio = 47.06%			Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$340,000	Asset Condition Rating				Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Asset Number	20706	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)																		
Year	1980			Component baselife (Council)																		
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Exposed Timbers - Re varnish / oil	4	4	7	7	2,175	0	0	0	0	2,448	0	0	0	0	0	0	3,010	0	0	0	0	
Repaint - Internal	11	11	14	14	7,957	0	0	0	0	0	0	0	0	0	0	0	11,014	0	0	0	0	
Repaint - Western side	4	4	7	7	1,030	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0	
Toilets - Replace vanity/sink/taps/mirrors	11	11	14	14	10,609	0	0	0	0	0	0	0	0	0	0	0	14,685	0	0	0	0	
Total - Capital Renewal						0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0	
REVENUE																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

H13

Asset Management Plan - Buildings
2025/26

Egan Park - Storage Shed (Apple Festival)

[illegible]

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Egan Park - Transit Park Shelter

Dep Replacement Cost	\$20,000		Asset Consumption Ratio		58.82%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$34,000		Asset Condition Rating		4		Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20709	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2012																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint		5	5	7	7	1,000	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0
Total - Capital Renewal							0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

H16

Asset Management Plan - Buildings
2025/26

Brookhampton Horsemen's Clubrooms

[illegible]

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

H18

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Dental Surgery

Rep Replacement Cost	\$234,000		Asset Consumption Ratio		47.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$495,000		Asset Condition Rating		6																		
Asset Number	20231	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	1980						2025/26																
EXPENDITURE																							
Capital Upgrades / Expansion																							
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Use: Dental Surgery

Asset Management Plan - Buildings
2025/26

[illegible]

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Commercial Premises (Bendigo Bank)

Dep Replacement Cost	\$104,000	Asset Consumption Ratio = 53.06%			Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$196,000	Asset Condition Rating 5				Backlog	2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Asset Number	20674	No of years to project (Optimal)	No of years to project (Council)	Component base-life (Optimal)		Component base-life (Council)																
Year	1985																					
						\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Exterior	9	9	10	10	10,000	0	0	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0
Reroof Cladding	2	2	30	30	65,975	0	0	69,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-seal Car Park	10	10	15	15	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0
Smoke Alarms	5	5	10	10	1,066	0	0	0	0	0	1,235	0	0	0	0	0	0	0	0	0	0	1,660
Total - Capital Renewal						0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	0	1,660
TOTAL EXPENDITURE						0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	0	1,660
REVENUE																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	0	1,660
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE						0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	0	1,660
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Commercial Premises (Bendigo Bank) - Shed

Comments

Asset Management Plan - Buildings
2025/26

Rep Replacement Cost	\$930,000	Asset Consumption Ratio = 77.50%																					
Replacement Value	\$1,200,000	Asset Condition Rating 1																					
Asset Number	20726	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2022						Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Airconditioning Units x 2	7	7	10	10	31,827	0	0	0	0	0	0	0	39,143	0	0	0	0	0	0	0	0	0	
Kitchen - Shelving	17	17	20	20	15,914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Appliances	7	7	10	10	26,523	0	0	0	0	0	0	0	32,619	0	0	0	0	0	0	0	0	0	
Kitchen - Rangehood	7	7	10	10	5,835	0	0	0	0	0	0	0	7,176	0	0	0	0	0	0	0	0	0	
Bar - Counter & Shelving	15	15	20	20	7,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,396	
Bar - Appliances	7	7	10	10	20,157	0	0	0	0	0	0	0	24,791	0	0	0	0	0	0	0	0	0	
Cool Room - Compressor	7	7	10	10	10,609	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0	0	
TV's x 3	4	4	7	7	6,000	0	0	0	0	6,753	0	0	0	0	0	0	8,305	0	0	0	0	0	
Flooring - Vinyl	7	7	10	10	10,609	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0	0	
Toilets - Refurbishment	11	11	15	15	50,000	0	0	0	0	0	0	0	0	0	0	0	69,212	0	0	0	0	0	
Luminaire Replacement	3	3	6	6	10,609	0	0	0	11,593	0	0	0	0	0	13,842	0	0	0	0	0	0	16,528	
Security System	7	7	10	10	5,305	0	0	0	0	0	0	0	6,524	0	0	0	0	0	0	0	0	0	
Hot Water Unit	7	7	10	10	2,652	0	0	0	0	0	0	0	3,262	0	0	0	0	0	0	0	0	0	
Painting - Internal	7	7	10	10	8,487	0	0	0	0	0	0	0	10,438	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal						0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	0	28,925	
TOTAL EXPENDITURE						0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	0	28,925	
REVENUE																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	0	28,925	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	0	28,925	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2025/26

Donnybrook Library

Dep Replacement Cost	\$2,400,000		Asset Consumption Ratio - 68.57%				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$3,500,000		Asset Condition Rating 1																				
Asset Number	20605	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
Year	1998																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
50% Equity as joint venture with the Education Department of WA

Asset Management Plan - Buildings
2025/26

[illegible]

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Asset Management Plan - Buildings
2025/26

[illegible]

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Dog Pound

Comments

Cat Pound

Comments

Asset Management Plan - Buildings
2025/26

[illegible]

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Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Comments
Former SES Building