Asset Management Plan Buildings



2025/26



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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.

- a) Construction of new buildings
- b) Alterations and extensions of existing Council buildings
- c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding it's building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are.

- a) not required or suitable for the delivery of services.
- b) uneconomical to maintain and/or operate.
- c) duplicating service delivery.
- d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.

- a) whether there are secondary community uses for the facility.
- b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council recourses that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.

- 1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.
- 2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.
- 3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.
- 4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.
- 5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.
- 6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.
- 7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.
- 8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where
- 9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.
- 10 = A building that has failed, is no longer serviceable and should not remain in service.

Asset Management Plan - Buildings 2025/26

CONSOLIDATED SUMMARY

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
0	1,800,000	234,281	0	2,261,654	1,331,418	0	0	0	248,625	0	0	0	0	0	0
214,944	286,554	390,107	985,133	291,857	178,313	696,799	677,145	223,257	502,751	1,058,378	213,208	341,887	2,022,411	609,360	690,082
214,944	2,086,554	624,388	985,133	2,553,510	1,509,731	696,799	677,145	223,257	751,375	1,058,378	213,208	341,887	2,022,411	609,360	690,082
0	0	0	0	2,261,654	1,331,418	0	0	0	0	0	0	0	0	0	0
214,943	461,554	454,193	507,512	244,163	178,313	362,666	645,356	223,257	296,523	1,014,083	213,208	281,160	598,640	377,865	690,082
0	1,625,000	40,815	477,621	30,423	0	0	26,722	0	0	0	0	54,852	0	15,428	0
0	0	129,379	0	17,271	0	334,133	5,067	0	454,852	44,295	0	5,874	1,423,771	216,066	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214,943	2,086,554	624,388	985,133	2,553,510	1,509,731	696,799	677,145	223,257	751,375	1,058,378	213,208	341,887	2,022,411	609,360	690,082
0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2025/26 0 214,944 214,944 0 214,943 0 0	0 1,800,000 214,944 2,086,554 214,944 2,086,554 0 0 214,943 461,554 0 1,625,000 0 0	0 1,800,000 234,281 214,944 286,554 390,107 214,944 2,086,554 624,388 0 0 0 214,943 461,554 454,193 0 1,625,000 40,815 0 0 0 0 0 0	0 1,800,000 234,281 0 214,944 286,554 390,107 985,133 214,944 2,086,554 624,388 985,133 0 0 0 0 214,943 461,554 454,193 507,512 0 1,625,000 40,815 477,621 0 0 0 0 0 0 0 0	2025/26 234,281 0 2,261,654 214,944 286,554 390,107 985,133 291,857 214,944 2,086,554 624,388 985,133 2,553,510 0 0 0 0 2,261,654 214,943 461,554 454,193 507,512 244,163 0 1,625,000 40,815 477,621 30,423 0 0 129,379 0 17,271 0 0 0 0 0 214,943 2,086,554 624,388 985,133 2,553,510	2025/26 0 1,800,000 234,281 0 2,261,654 1,331,418 214,944 286,554 390,107 985,133 291,857 178,313 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 0 0 0 0 2,261,654 1,331,418 214,943 461,554 454,193 507,512 244,163 178,313 0 1,625,000 40,815 477,621 30,423 0 0 0 129,379 0 17,271 0 0 0 0 0 0 0 0 214,943 2,086,554 624,388 985,133 2,553,510 1,509,731	Backlog 2025/26 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 0 1,800,000 234,281 0 2,261,654 1,331,418 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 0 0 0 0 2,261,654 1,331,418 0 214,943 461,554 454,193 507,512 244,163 178,313 362,666 0 1,625,000 40,815 477,621 30,423 0 0 0 0 0 0 17,271 0 334,133 0 0 0 0 0 0 0 0 214,943 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799	Backlog 2025/26 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 0 0 0 0 2,261,654 1,509,731 696,799 677,145 0 0 0 0 2,261,654 1,509,731 696,799 677,145 0 0 0 0 2,261,654 1,331,418 0 0 214,943 461,554 454,193 507,512 244,163 178,313 362,666 645,356 0 1,625,000 40,815 477,621 30,423 0 0 26,722 0 0 0 0 0 0 334,133 5,067 0 0 0 0 0 0 0 0 0 1	Backlog 2025/26 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 0 0 0 0 2,261,654 1,331,418 0 0 0 0 214,943 461,554 454,193 507,512 244,163 178,313 362,666 645,356 223,257 0 1,625,000 40,815 477,621 30,423 0 0 26,722 0 0 0 0 0 0 0 334,133 5,067 0 0 0 0 0 0 0 0 677,145	Backlog 2025/26 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 0 248,625 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 751,375 0 0 0 0 2,261,654 1,331,418 0 0 0 0 214,943 461,554 454,193 507,512 244,163 178,313 362,666 645,356 223,257 296,523 0 1,625,000 40,815 477,621 30,423 0 0 26,722 0 0 0 0 129,379 0 17,271 0 334,133 5,067 0 0	Backlog 2025/26 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 50 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 751,375 1,058,378 0 0 0 0 2,261,654 1,331,418 0 0 0 0 0 0 214,943 461,554 454,193 507,512 244,163 178,313 362,666 645,356 223,257 296,523 1,014,083 0 1,625,000 40,815 477,621 30,423 0 0 26,722 0 0 0 0 0 0 <td>Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 213,208 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 751,375 1,058,378 213,208 0 0 0 0 2,261,654 1,331,418 0</td> <td>Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0 0 0 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 213,208 341,887 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 751,375 1,058,378 213,208 341,887 0 0 0 0 0 2,261,654 1,331,418 0</td> <td>Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 2037/38 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0 0 0 0 0 202,411 214,944 2,865,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 213,208 341,887 2,022,411 0 0 0 0 0 2,261,654 1,331,418 0<!--</td--><td>Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 2037/38 2038/39 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0</td></td>	Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 213,208 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 751,375 1,058,378 213,208 0 0 0 0 2,261,654 1,331,418 0	Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0 0 0 0 214,944 286,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 213,208 341,887 214,944 2,086,554 624,388 985,133 2,553,510 1,509,731 696,799 677,145 223,257 751,375 1,058,378 213,208 341,887 0 0 0 0 0 2,261,654 1,331,418 0	Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 2037/38 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0 0 0 0 0 202,411 214,944 2,865,554 390,107 985,133 291,857 178,313 696,799 677,145 223,257 502,751 1,058,378 213,208 341,887 2,022,411 0 0 0 0 0 2,261,654 1,331,418 0 </td <td>Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 2037/38 2038/39 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0</td>	Backlog 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 2031/32 2032/33 2033/34 2034/35 2035/36 2036/37 2037/38 2038/39 0 1,800,000 234,281 0 2,261,654 1,331,418 0 0 0 248,625 0

Asset Management Plan - Buildings

2025/26

SUMMARY

	0	1	2	3	4	5	es & Exp	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

SUMMARY

	Experioriture - Capital Opgraues & Experision															
	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

SUMMARY

	0	1	2	3	4	sai Opgiai	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION		1,800,000	234,281	0	2,261,654	1,331,418	0	0	0	248,625	0	0	0	0	0	(

Asset Management Plan - Buildings 2025/26

SUMMARY

Expenditure -	

					EX	penditure - Ca	pitai kellewai									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2023/20															
Public Halls & Community Centres																
Public Hall - Donnybrook	2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,92
Public Hall - Noggerup	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	(
Public Hall - Balingup (and Library)	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	
Public Hall - Kirup	55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	•
Public Hall - Brookhampton	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	4
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Hall - Newlands	55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	(
Public Hall - Yabberup (and Tennis Shed)	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	(
Scout Hall - Donnybrook	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Community Centre & Infant Health Clinic - Donnybrook	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	(
Community Resource Centre - Donnybrook	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	(
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Men's Shed Workshop & Ablutions - Egan Park	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	(
Public Toilets - Ayres Gardens Precinct	0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	(
Public Toilets - Vin Farley Park	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	(
Public Toilets - Balingup Village Green	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	(
Public Toilets - Kirup	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	(
Public Toilets - Mullalyup	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	(
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	(
Public Toilets - Apex Park	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	(
Public Toilets - Apple Funpark	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	(
Public Toilets - Balingup Community Centre	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	(
Toilet / Showers - Balingup Oval	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	(
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Ablutions - Egan Park Transit Park	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	C
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	C

Asset Management Plan - Buildings 2025/26

SUMMARY

					Ex	penditure - Ca	pital Renewal									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care	2025/26															
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Langley Villas - Unit 1	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0		779	0
Langley Villas - Unit 1 Langley Villas - Unit 2	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 3	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 4	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0		779	0
Langley Villas - Unit 5	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 6	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779	0
Langley Villas - Unit 7	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 8	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 9	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	380	0	21,400	0	0	13,577	0	0	0	91,003	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 2	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 3	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 4	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Units 5 - 8	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
Minninup Cottages - Units 9 - 10	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Units 11 - 12	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0

Asset Management Plan - Buildings 2025/26

SUMMARY Expenditure - Capital Renewal

						penditure - ca										
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services																
SES Depot - Donnybrook	0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	(
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Depot - Balingup	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,77
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Administration Centres																
Administration Centre - Donnybrook	0	28,325	16,883	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	
Council Chambers - (Church)	0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,15
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	

Asset Management Plan - Buildings 2025/26

SUMMARY Expenditure - Capital Renewal

					EX	penditure - Ca	pitai Keilewai									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Sport & Recreation	2025/20															
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Donnybrook Recreation Centre	0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,05
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51 1,05
Balingup Recreation Centre	0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,70
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	,
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,53
Kirup Recreation Changerooms	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,35
Egan Park - Pump Track Clubrooms	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	,
Egan Park - Cricket Pavilion	0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Egan Park - Transit Park Shelter	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medical Centre	0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	
Commercial Premises (Bendigo Bank)	0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,66
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Goods Shed - Donnybrook	0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,92
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Donnybrook Railway Station	0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE - CAPITAL RENEWAL	214,944	286,554	390,107	985,133	291,857	178,313	696,799	677,145	223,257	502,751	1,058,378	213,208	341,887	2,022,411	609,360	690,082

Asset Management Plan - Buildings 2025/26

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Public Hall - Noggerup	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
Public Hall - Balingup (and Library)	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Public Hall - Kirup	55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Public Hall - Brookhampton	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Public Hall - Yabberup (and Tennis Shed)	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	0
Scout Hall - Donnybrook	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Community Resource Centre - Donnybrook	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	26,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Public Toilets - Kirup	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Public Toilets - Apple Funpark	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0

Asset Management Plan - Buildings 2025/26

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Sh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 2	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 3	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 4	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772

Asset Management Plan - Buildings 2025/26

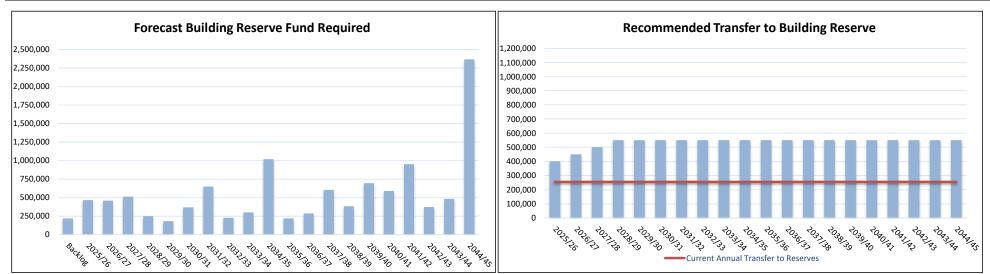
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	28,325	126,155	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Council Chambers - (Church)	0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	78,766	150,906	26,176	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms &	0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
Kirup Recreation Changerooms	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Egan Park - Cricket Pavilion	0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

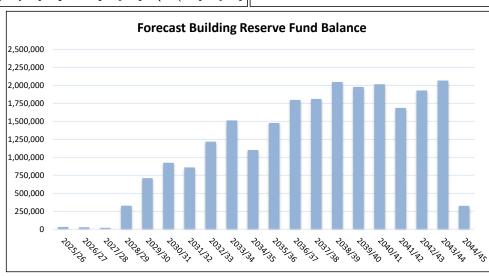
Asset Management Plan - Buildings 2025/26

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	214,943	461,554	454,193	507,512	244,163	178,313	362,666	645,356	223,257	296,523	1,014,083	213,208	281,160	598,640	377,865	690,082
Annual Reserve Transfer Allocation		400,000	450,000	500,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
Interest Earnings		10,355	1,041	930	700	11,429	24,838	32,264	30,055	42,543	52,904	38,513	51,649	62,866	63,364	71,606
RESERVE FUND BALANCE		29,730	26,577	19,995	326,532	709,648	921,820	858,728	1,215,527	1,511,547	1,100,368	1,475,673	1,796,162	1,810,388	2,045,886	1,977,410

Asset Management Plan - Buildings 2025/26

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039
2025/26															





Asset Management Plan - Buildings 2025/26

						ORROWING										
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
owings	2023/20															
Halls & Community Centres																
Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
unity Centre & Infant Health Clinic - Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
unity Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
unity Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Conveniences																
Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Ayres Gardens Frecinct Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
/ Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	·
	0	U	0	ŭ	0	•	ŭ	0	Ū	0	n	0	0	0	ŭ	
	0	-	0		0	-	-			0	-	n	-	-		(
ons - Egan Park Transit Park Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0

Asset Management Plan - Buildings 2025/26

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Aged Care	_	_	_	_	_	_	_	_	_	_		_	_	_	_	_
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

					D	OKKOWING	S SUIVIIVIARY									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

						ORROWING										
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	0	0	0	2,261,654	1,331,418	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

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						GRANTS SU	JMMARY									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
GRANTS																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Community Centre & Infant Health Clinic - Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Men's Shed Workshop & Ablutions - Egan Park	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

GRANTS SUMMARY

						GRANTS SU										
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

GRANTS SUMMARY

						GRANTS SU	JMMARY									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Asset Management Plan - Buildings 2025/26

GRANTS SUMMARY

	GRANTS SUMMARY 0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 1!															
																15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
VC Mitchell Park - Multi Purpose Clubrooms & Functic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ċ
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Railway Station	0	0	0	0	0	n	0	0	0	0	0	0	0	0	0	(
Dog Pound	0	0	0	0	0	n	0	0	0	0	0	0	0	0	0	(
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
TOTAL GRANT REVENUE	0	1,625,000	40,815	477,621	30,423	0	0	26.722	0	0	0	0	54.852	0	15,428	0

Asset Management Plan - Buildings 2025/26

					OTI	HER RESERVI	ES SUMMAR	Υ								
	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
OTHER RESERVES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

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	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Aged Care	2025/26															
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
= ·	0	0	0	0	580	0		0	0		0	0	0		779	0
Langley Villas - Unit 2 Langley Villas - Unit 3	0	0	0	0			21,400 21,400	-	-	13,977 13,977	0	0		91,663 91,663	779 779	-
· ,	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779 779	0
Langley Villas - Unit 4	0	-	•	·	580						-	•				-
Langley Villas - Unit 5	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 6	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779	0
Langley Villas - Unit 7	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 8	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 9	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
Minninup Cottages - Units 9 - 10	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Units 11 - 12	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0

Asset Management Plan - Buildings 2025/26

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	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
	2025/26	2023/20	2020/27	2027/20	2020/25	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/36	2036/39	2035/40
Emergency Services	•															
Vacant Building - Lot 322, 1 Bentley Street, Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

	OTHER RESERVES SUMMARY 0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15															
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
VC Mitchell Park - Multi Purpose Clubrooms & Function	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
TOTAL OTHER RESERVES REVENUE	0	0	129,379	0	17,271	0	334,133	5,067	0	454,852	44,295	0	5,874	1,423,771	216,066	0

Asset Management Plan - Buildings 2025/26

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
SUNDRY FUNDING SOURCES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

SUNDRY FUNDING SOURCES SUMMARY

	SUNDRY FUNDING SOURCES SUMMARY 0 1 2 3 4 5 6 7 8 9 10 11 12 13 14															
					-	_										15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	2025/26															
Aged Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	n	0	0	n	n	n	n	n	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	n	0	0	n	n	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Emergency Services	2025/26															
Vacant Building - Lot 322, 1 Bentley Street, Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

SUNDRY FUNDING SOURCES SUMMARY

					SUNDRY	FUNDING SC	OURCES SUN	1MARY								
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
VC Mitchell Park - Multi Purpose Clubrooms & Function	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Hall - Donnybrook

Park	Dep Replacement Cost	\$2,900,00		Asset Consum		46.77%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Part						Component	Estimated	Packles	2025/26	2026/27	2027/20	2020/20	2020/20	2020/21	2021/22	2022/22	2022/24	2024/25	2025/26	2026/27	2027/20	2020/20	2039/40
Copin Copin Council									2023/20	2020/27	2027/20	2020/25	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/35	2035/40
Capital (Ugrades / Expansion 1	real	1313						2023/20															
Capital (Ugrades / Expansion 1	EVENIDITUE																						
No																							
Total - Capital Nagorides / Expension Capital Renewal Backing 2024/25 Exterior - Replace Double Doors 1 0 999 999 999 2,185 2,185 0 0 0 0 0 0 0 0 0																							
Capital Renewal Backlog 2024/25 Exterior - Replace Double Doors -1 0 999 999 999 2,185 0 0 0 0 0 0 0 0 0	Nil		1	1	1	1	(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2024/25 Exterior - Replace Double Doors 1	Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2024/25 Exterior - Replace Double Doors 1	Capital Renewal																						
Interior - Repaint 10 10 14 14 37,768 0 0 0 0 0 0 0 0 0	Backlog 2024/25 Exterior - Replace Dou	ble Doors	-1	0	999	999	2,185	2,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tolles: Repaint 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Exterior - Repaint		3	3	7	7			0	0	29,561	0	0	0	0	0	0	36,357	0	0	0	0	0
Floor - Researd & Seal 12 12 15 15 15 10,821 0 0 0 10,927 0 0 0 0 12,668 0 0 0 0 14,685 0 0 0 140,825 0 0 0 140,821 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Interior - Repaint		10	10	14	14	37,768	0	0	0	0	0	0	0	0	0	0	50,757	0	0	0	0	0
Flore Flore Resard & Seal 12 12 15 15 15 15 15 15 15 15 15 15 15 15 15	Toilets - Repaint		1	1	14	14	7,638	0	7,868	0	0	0	0	0	0	0	0	0	0	0	0	0	11,901
Hall Bar - Internal Repaint 4	Floor - Reseal		2	2	5	5	10,300	0	0	10,927	0	0	0	0	12,668	0	0	0	0	14,685	0	0	0
Fire Escape Stairs - Repaint / Rust Treatment 1 1 1 1 14 14 5,150 0 5,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Floor - Resand & Seal		12	12	15	15	10,821	. 0	0	0	0	0	0	0	0	0	0	0	0	15,428	0	0	0
Total - Capital Renewal 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0	Hall Bar - Internal Repaint		4	4	14	14	5,150	0	0	0	0	5,796	0	0	0	0	0	0	0	0	0	0	0
FUNDING Borrowings Building Reserve 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0 FUNDING Borrowings 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0 0 Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fire Escape Stairs - Repaint / Rust Treatme	nt	1	1	14	14	5,150	0	5,305	0	0	0	0	0	0	0	0	0	0	0	0	0	8,024
FUNDING Borrowings	Total - Capital Renewal							2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Borrowings Building Reserve 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0 TOTAL FUNDING Discreption of the property	TOTAL EXPENDITURE							2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Borrowings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUNDING																						
Building Reserve 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0 Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL FUNDING 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0									0	0	0	0	0		0	0	0	0	0	0		0	0
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								-		-		-					-						19,924
Other Reserves 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								2,103									0						15,524
TOTAL FUNDING 2,185 13,172 10,927 29,561 5,796 0 0 12,668 0 0 87,114 0 30,114 0 0								ľ	•	-							0	-				-	0
	other reserves								Ü	Ü	•	Ü	Ü	Ü	Ü	Ü	Ü	Ü	Ü	Ü	Ü	Ü	Ü
	TOTAL FUNDING							2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
GENERAL FUNDS REQUIRED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Hall - Noggerup

	660,000 900,000		Asset Consum Asset Condition		34.74%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number 20	0101		No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year 1	1956	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE Capital Upgrades / Expansion		(Орина)	(council)	(Орина)	(council)	,																
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
External Timber - Repaint / Reoil		6	6	7	7	30,534	0	0	0	0	0	0	36,459	0	0	0	0	0	0	44,840	0	0
External Walls - Repaint		2	2	7	7	14,322	0	0	15,194	0	0	0	0	0	0	18,687	0	0	0	0	0	0
Reroof Toilet Block		29	29	30	30	5,517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint and revarnish timber		2	2	10	10	3,289	0	0	3,489	0	0	0	0	0	0	0	0	0	4,689	0	0	0
Main Hall - Internal Repaint		2	2	15	15	16,974	0	0	18,008	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilets - Repaint		2	2	10	10	5,517	0	0	5,853	0	0	0	0	0	0	0	0	0	7,865	0	0	0
Renew Aircon - Kitchen		4	4	15	15	3,289	0	0	0	0	3,702	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
TOTAL EXPENDITURE							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
Grants							0	0	42,344	0	3,702	0	30,439	0	0	0	0	0	12,334	44,640	0	0
Other Reserves							ō	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
								-														
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Hall - Balingup (and Library)

Dep Replacement Cost	\$1,300,000		Asset Consum	ption Ratio =	52.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$2,500,000)	Asset Condition	on Rating	5																	
Asset Number	20307	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1930	project	project	baselife	baselife	Cost	2025/26															
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Exterior		2	2	7	7	28,644	0	0	30,389	0	0	0	0	0	0	37,374	0	0	0	0	0	0
Arch Support Bars - Treat for Rust and Repaint		2	2	7	7	1,167	0	0	1,238	0	0	0	0	0	0	1,523	0	0	0	0	0	0
Repaint Interior		9	9	14	14	38,192	0	0	0	0	0	0	0	0	0	49,832	0	0	0	0	0	0
Total - Capital Renewal							0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
TOTALEAFERDITORE									31,027						- 0	00,723		U				
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
													<u> </u>			<u> </u>						
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Asset Management Plan - Buildings 2025/26

Public Hall - Kirup

Dep Replacement Cost Replacement Value	\$840,000 \$2,400,000		Asset Consu Asset Condit	mption Ratio =	= 35.00% 7		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20401	No of years	No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1963	to project (Optimal)	to project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE Capital Upgrades / Expansi Nil	ion	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / E	xpansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Backlog 2022/23 Repaint - Exterior Repaint - Internal Repaint Toilets Entry Foyer - Renew Ceiling Total - Capital Renewal	Reclad Roof	-3 6 3 14 24	0 6 3 14 24	30 7 15 15 25	30 7 15 15 25	55,409 25,750 15,682 4,148 2,195	55,409 0 0 0 0	0 0 0 0	0 0 0 0	0 0 17,136 0 0	0 0 0 0	0 0 0 0	0 30,747 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 37,815 0 0 0	0 0 0 6,275 0	0 0 0 0
TOTAL EXPENDITURE							55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	
TOTAL EXPENDITORE							55,409	0	0	17,130	0	0	30,747	0	0	0	0	0	0	37,813	0,275	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
GENERAL FUNDS REQUIRED	D						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Hall - Brookhampton

Dep Replacement Cost Replacement Value	\$208,000 \$930,000)	Asset Consum Asset Condition	n Rating	22.37% 8		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20601 1899	project	No of years to project	baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE Capital Upgrades / Expansion Nil		(Optimal)	(Council)	(Optimal)	(Council)	\$ 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint Doors & Window Timber Reseal Floor Oil Internal Timbers Repaint Internal Repaint Kitchen Repaint Toilets Total - Capital Renewal		5 8 9 9	5 5 8 9 9	7 7 10 10 10 10	7 7 10 10 10	2,358 1,822 5,358 5,894 1,607 1,822	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	2,733 2,112 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 6,787 0 0 0	0 0 0 7,690 2,097 2,377	0 0 0 0 0 0	0 0 0 0 0	3,361 2,597 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
TOTAL EXPENDITURE							0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
FUNDING Borrowings Building Reserve Grants Other Reserves							0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 4,845 0 0	0 0 0 0	0 0 0 0	0 6,787 0 0	0 12,164 0 0	0 0 0	0 0 0 0	0 5,959 0 0	0 0 0 0	0 0 0 0	0 0 0 0
TO TAL PONDING							U	U	U	U	U	4,045	U	U	0,787	12,104	U	U	3,339	U	U	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments State Heritage Listed

Asset Management Plan - Buildings 2025/26

Public Hall - (Supper Hall) Noggerup

Dep Replacement Cost Replacement Value	\$68,000 \$196,000		Asset Consum Asset Condition		34.69% 7		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20776		o No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE Capital Upgrades / Expansion Nil		(Optimal)	1	(Optimal)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

State Heritage Listed

Asset Management Plan - Buildings 2025/26

Public Hall - Newlands

	\$224,000 \$780,000		Asset Consum Asset Condition		28.72% 8		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	1960	project	project	baselife	baselife	Cost	2025/26				,											
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			_	-	_		-															
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal		_			_			_	_	_			_		_	_	_		_	_		
Backlog - 20/21 Repaint Exterior		-5	0	/	7	10,664	10,664	0	0	0	0	0	0	13,115	0	0	0	0	0	0	16,130	0
Backlog - 20/21 Renew Upper Roof Sheeting Backlog - 20/21 Renew Double Doors		-5 -	0	20	20	7,527 2,666	7,527 2,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21 Install Push Bars on Double Do	oore	-5 -5	0	25 14	25 14	1,673	1,673	0	0	0	0	0	0	0	0	0	0	0	0	0	2,530	0
Backlog - 20/21 Partial Re-stumping	DUIS	-5 -5	0	25	25	1,359	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	2,330	0
Backlog - 20/21 Oil Floor		-5 -5	0	20	20	1,098	1,098	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21 Kitchen Back Wall - re-gyprock	k & Paint	-5	0	99	99	2,195	2,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21 Repaint - Main Hall		-5	0	14	14	5,436	5,436	0	0	0	0	0	0	0	0	0	0	0	0	0	8,223	0
Backlog - 20/21 Kitchen - Repaint		-5	0	14	14	3,764	3,764	0	0	0	0	0	0	0	0	0	0	0	0	0	5,693	0
Backlog - 20/21 Toilets - Refurbish		-5	0	14	14	4,286	4,286	0	0	0	0	0	0	0	0	0	0	0	0	0	6,483	0
Backlog - 20/21 Illuminated Exit Signs x 2		-5	0	10	10	1,098	1,098	0	0	0	0	0	0	0	0	0	1,475	0	0	0	0	0
Backlog - 20/21 Renew Kitchen Units		-5	0	20	20	7,444	7,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21 Kitchen - Renew Flooring		-5	0	14	14	4,286	4,286	0	0	0	0	0	0	0	0	0	0	0	0	0	6,483	0
Backlog - 20/21 Guttering - 17m & 5 Downpipe	es	-5	0	20	20	2,143	2,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							55.639	0	0	0	0	0	0	13,115	0	0	1.475	0	0	0	45.543	0
,														•								
TOTAL EXPENDITURE							55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost Replacement Value	\$482,500 \$669,000		Asset Consump Asset Condition		72.12% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Asset Number Year	20603 + 20777 1994	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE Capital Upgrades / Expansi Nil	ion	0	0	999	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / E.	expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	aint / Reoil External Timber ets - Repaint	-1 -1	0	7 14	7 14	7,210 3,090	7,210 3,090	0	0	0	0	0	0	8,867 0	0	0	0	0	0	0	10,906 4,674
	rnal Repaint	-1	0	14	14	12,360	12,360	0	0	0	0	0	0	0	0	0	0	0	0	0	18,696
Backlog 2024/25 Exte	erior Repairs	-1	0	99	99	9,785	9,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
TOTAL EXPENDITURE							32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
GENERAL FUNDS REQUIRED	D						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Includes Asset 20777 - adjoining Tennis Shed

15 2039/40

0 0 0

Asset Management Plan - Buildings 2025/26

Scout Hall - Donnybrook

Dep Replacement Cost	\$94,000		Asset Consum		21.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$435,000 20673		Asset Condition		8 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1960	project	project	baselife	baselife	Cost	2025/26	2025/20	2020/27	2027/28	2020/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/33	2035/30	2030/37	2037/30	2036/39	2039/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coultral Bourseur																						
Capital Renewal Repaint Exterior		1	1	7	7	10,977	0	11,307	0	0	0	0	0	0	13,906	0	0	0	0	0	0	17,102
Repaint Interior		1	1	14	14	7,632	0	7,861	0	0	0	0	0	0	13,300	0	0	0	0	0	0	11,890
Main Hall - Renew Ceiling		1	1	25	25	13,068	0	13,460	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rear Room - Renew Ceiling		1	1	25	25	2,770	0	2,854	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
TOTAL EXPENDITURE							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
TOTAL LAI LIBITORE								33,401							13,300							20,332
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Scout Hall - Shed 1

Dep Replacement Cost	\$15,500		Asset Consum		81.58%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$19,000 20671	No of years to	Asset Condition No of years to	Component	2 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2012	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		-	-	*	•	Ů																
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1		1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		1	1	1	1	U	U	U	U	U	U	0	U	U	U	U	U	U	U	0	U	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Scout Hall - Shed 2

Dep Replacement Cost	\$13,500		Asset Consum		71.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$19,000 20672 2005		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Community Centre & Infant Health Clinic - Donnybrook

Dep Replacement Cost	\$340,000		Asset Consum		37.36%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$910,000 20223		Asset Condition No of years to		7 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1972	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/28	2020/25	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/35	2035/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										-	-			•				•	•			
Capital Renewal																						
Renew Floor Coverings		19	19	20	20	10,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Repaint		13	13	14	14	8,677	0	0	0	0	0	0	0	0	0	0	0	0	0	12,743	0	0
Repaint External Renew Aircon - Child Health Cli	-1-	6 14	6 14	15	7 15	6,325 3,157	0	0	0	0	0	0	7,552	0	0	0	0	0	0	9,288	0 4,776	0
Renew Vertical Blinds - Child He		14	14	15	15	2,101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,178	0
Renew Gas Fire with Aircon	eaitti	14	14	15	15	5,280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,986	0
Kitchen renewal		2	2	20	20	8,416	0	0	8,928	0	0	0	0	0	0	0	0	0	0	0	7,500	0
Renew Toy Store Ceiling		24	24	25	25	3,157	0	0	0,520	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Fence		24	24	25	25	6,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reroof		49	49	50	50	48,190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
TOTAL EXPENDITURE							0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments Allnut Street

Asset Management Plan - Buildings 2025/26

Community Resource Centre - Donnybrook

Dep Replacement Cost Replacement Value	\$197,583 \$326,000		Asset Consum Asset Conditio		60.61% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20625		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2003	project	project	baselife	baselife	Cost	2025/26															
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Opyrades / Expansion							U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
Capital Renewal																						
Restump		32	32	35	35	21,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Roof Cladding		29	29	30	30	21,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior - Repaint		3	3	7	7	13,898	0	0	0	15,186	0	0	0	0	0	0	18,677	0	0	0	0	0
Renew Kitchen Cupboards & Sink		16	16	20	20	2,758	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bathroom Refit		8	8	15	15	22,279	0	0	0	0	0	0	0	0	28,222	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																						<u> </u>

Asset Management Plan - Buildings 2025/26

Community Centre - Balingup

Dep Replacement Cos			Asset Consum				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	N/A See Comments 2010		Asset Condition No of years to project		2 Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expa Not Council Asset - See C				99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Council Asset - See C	omments	1	1	99	99	U	"	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
Total - Capital Upgrades	/ Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Not Council Asset - See C	comments	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
									-													
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUII	RED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Not Council asset. Land only is sub leased to the Balingup Progress Association
Community centre and workshop buildings owned by Balingup Progress Association (refer to lease)
(Former Assett 20649 & 20723 incorrectly recognised as assets in 2010. Derecognised 2023/24)

Toilet block is Council asset (Asset 20724).

Asset Management Plan - Buildings 2025/26

Men's Shed - Egan Park

Dep Replacement Cost Replacement Value	\$196,000 \$275,000		Asset Consum Asset Condition		71.27% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20707 1978	No of years to project	No of years to project (Council)	Component baselife	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Men's Shed Workshop & Ablutions - Egan Park

Dep Replacement Cost Replacement Value	\$122,000 \$305,000		Asset Consum Asset Condition	nption Ratio =	40.00% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20228	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Renew Toilets		1	1	20	20	50,000	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 26,500 25,000 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0							
TOTAL FUNDING							0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Donnybrook Hall External

Dep Replacement Cost Replacement Value	\$13,000 \$52,000		Asset Consum Asset Condition		25.00% 8		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20200 1940		o No of years to		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE	1540	(Optimal)	(Council)	(Optimal)	(Council)	\$	2023/20															
Capital Upgrades / Expansion Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint		5	5	7	7	1,600	ſ	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
перинг		,	3	,	,	1,000		•	· ·	Ü	· ·	2,033	Ü	Ü	Ü	ŭ		ŭ	2,201	ŭ	Ü	ŭ
Total - Capital Renewal							0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
TOTAL EXPENDITURE							C	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
FUNDING																						
Borrowings							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							C	0	0	0	0	1,855 0	0	0 0	0	0	0	0	2,281 0	0	0	0
Other Reserves							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							C	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Ayres Gardens Precinct

Dep Replacement Cost Replacement Value	\$58,00 \$228,00		Asset Consum Asset Condition		25.44% 8		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20203 1970	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion	n						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - External Refurbish Interior		4 10	3 10	7 14	7 14	6,365 100,786	0	0	0	6,956 0	0	0	0	0	0	0	8,555 135,447	0	0	0	0	0
Total - Capital Renewal							0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 6,956 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 144,002 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
TOTAL FUNDING							0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Vin Farley Park

Dep Replacement Cost	\$84,000		Asset Consum		58.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$144,000		Asset Condition		5										/	/		/				
Asset Number Year	20255 1993	project	project	baselife	Component baselife	Estimated	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1993	(Optimal)	(Council)	(Optimal)	(Council)	Cost \$	2025/26															
EXPENDITURE		(Optimal)	(Council)	(Оритаі)	(Council)	\$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint		6	6	7	7	11,330	0	0	0	0	0	0	13,529	0	0	0	0	0	0	16,639	0	0
Refurbishment		13	13	14	14	31,827	0	0	0	0	0	0	0	0	0	0	0	0	0	46,739	0	0
Total Control Bosonial							0	0	0	0	2	0	42.520	2	0	2		2	2	62.270	0	
Total - Capital Renewal							0	0	0	U	0	U	13,529	0	U	0	0	0	0	63,378	U	0
TOTAL EXPENDITURE							0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Balingup Village Green

Dep Replacement Cost	\$7,800		Asset Consum		6.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$118,000 20310 1988		Asset Condition No of years to project		10 Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1988	(Optimal)	(Council)	(Optimal)	(Council)	Ś	2025/26															
EXPENDITURE		, , , , , , , , , , , , , , , , , , , ,	, , , , ,	,	, ,	Ť																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Refurbishment		13	13	14	14	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	80,769	0	0
Repaint - External		6	6	7	7	9,270	0	0	0	0	0	0	11,069	0	0	0	0	0	0	13,613	0	0
Total - Capital Renewal							0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Kirup

Dep Replacement Cost	\$43,000 \$86,000		Asset Consum Asset Condition		50.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	20404 1987	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Refurbishment Repaint - External		10 3	10 3	14 7	14 7	20,909 5,227	0	0	0	0 5,712	0	0	0	0	0	0	28,100 7,025	0	0	0	0	0
Total - Capital Renewal							0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 5,712 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 35,125 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Mullalyup

Dep Replacement Cost Replacement Value	\$39,500 \$84,000		Asset Consum Asset Condition		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20501		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1988	project	project	baselife	baselife	Cost	2025/26															
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - External		3	3	7	7	3,659	0	0	0	3,998	0	0	0	0	0	0	4,917	0	0	0	0	0
Refurbishment		10	10	14	14	20,600	0	0	0	0	0	0	0	0	0	0	27,685	0	0	0	0	0
Total - Capital Renewal							0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
								-						-			,	-		-		
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	3,998	0	0	0	0	0	0	32,602 0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Donnybrook Cemetery

Dep Replacement Cost Replacement Value	\$86,000 \$122,000		Asset Consum Asset Condition		70.49% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20642 2009	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint walls Repaint floor		5 5	5 5	7 7	7 7	3,713 2,122	0	0	0	0 0	0 0	4,305 2,460	0 0	0 0	0 0	0 0	0 0	0 0	5,294 3,025	0 0	0 0	0
Total - Capital Renewal							0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0	0 0 0	0 0 0	0 0	0 0	0 6,764 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 8,319 0	0 0 0	0 0 0	0 0
TOTAL FUNDING							0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Apex Park

Dep Replacement Cost Replacement Value	\$95,00 \$126,00		Asset Consum Asset Condition		75.40% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20648 2010	No of years to project	No of years to project	Component baselife	Component	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal External Paintwork - Repaint Refurbish Interior		7 14	7 14	7 14	7 14	5,253 40,000	0	0	0	0	0	0	0	6,461 0	0	0	0	0	0	0	7,946 60,504	0
Total - Capital Renewal							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 6,461 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 68,449 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Apple Funpark

Dep Replacement Cost Replacement Value	\$89,00 \$130,00		Asset Consum Asset Condition		68.46% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20641 2008	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - External Refurbishment - Interior		2 7	2 7	5 10	5 10	10,300 74,263	0	0	10,927 0	0	0	0	0	12,668 91,334	0	0	0	0	14,685 0	0	0	0
Total - Capital Renewal							0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
TOTAL EXPENDITURE							0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
FUNDING Borrowings Building Reserve Grants Other Reserves							0 0 0 0	0 0 0	0 10,927 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 104,002 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 14,685 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Balingup Community Centre

Dep Replacement Cost Replacement Value	\$196,000 \$208,000		Asset Consum Asset Condition		94.23% 1		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20724 1980	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expan	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Refurbish - Interior		5 5	5 5	7 14	7 14	5,150 20,600	0	0	0	0	0	5,970 23,881	0	0	0	0	0	0	7,343 0	0	0	0
Total - Capital Renewal							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 29,851 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	7,343 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Toilet / Showers - Balingup Oval

Dep Replacement Cost	\$114,000 \$164,000		Asset Consum		69.51% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$164,000 20643 2009	No of years to project	Asset Condition No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Refurbish - Interior		5 5	5 5	6 14	6 14	3,605 15,450	0		0 0	0	0	4,179 17,911	0	0 0	0 0	0	0	4,990 0	0	0	0 0	0
Total - Capital Renewal							0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0		0 0 0	0 0 0	0 0 0	0 22,090 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 4,990 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilets - Brookhampton Horsemans Club

Dep Replacement Cost Replacement Value	\$6,000 \$53,000		Asset Consum Asset Condition		11.32%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20782		o No of years to project		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							0	0	0				0	0		0			0			
Total - Capital Renewal							0	0	U	U	0	0	U	U	U	U	0	0	U	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Ablutions - Egan Park Transit Park

Dep Replacement Cost Replacement Value	\$174,000 \$246,000		Asset Consum Asset Conditio		70.73% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20710	No of years to	o No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2008	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost	2025/26															
EXPENDITURE		(Орина)	(council)	(Орина)	(council)	,																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	n	0	0	0	0	0	0	0
•••		-	_	*	-	ŭ	· ·			Ü	v		Ü			Ü	v	Ü	Ü	Ü	v	Ü
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Exterior Paintwork - Repaint		3	3	7	7	7,210	0	0	0	7,879	0	0	0	0	0	0	9,690	0	0	0	0	0
Interior - Refurbish		3	3	7	7	10,300	0	0	0	11,255	0	0	0	0	0	0	13,842	0	0	0	0	0
Flooring - Apoxy Coating		9	9	10	10	12,360	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Public Toilet - Balingup Transit Park

Dep Replacement Cost Replacement Value	\$202,000 \$435,000		Asset Consum Asset Conditio		46.44% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20622		No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Орини)	(council)	(Optimal)	(council)	,																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Exterior Paintwork - Repaint Interior - Refurbish		7 7	7 7	7 7	7 7	6,948 20,600	0	0 0	0	0	0	0	0	8,546 25,335	0	0	0	0	0	0	10,510 31,159	0
Total - Capital Renewal							0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 33,881 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 41,669 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Tuia Lodge

Dep Replacement Cost Replacement Value	\$4,300,00		Asset Consum Asset Condition		51.81% 5		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20245 1984				Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	1964	(Optimal)	(Council)	(Optimal)	(Council)	\$	2023/20															
EXPENDITURE																						
Capital Upgrades / Expansion Nil		99	99	99	99		0	0	0	0	0	0		•	0	0	0	0	0	0	0	
		99	99	99	99	U							U	U								
Total - Capital Upgrades / Expansi	on						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments Under Lease until 2042

Inspection required to assess Shire responsibility for renewal works

Asset Management Plan - Buildings 2025/26

Storage Shed - Tuia Lodge

Dep Replacement Cost	\$8,400		Asset Consum		64.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$13,000 20618 2001	No of years to project	Asset Condition No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Under Lease from 2021/22

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 1

Dep Replacement Cost Replacement Value	\$210,000 \$290,000		Asset Consum Asset Conditio		72.41% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number		No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost	2025/26															
EXPENDITURE		(Орита)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion					-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
	unge chen	9	9	10 7	10 7	3,708	0	0	0	0	0	0	0	0	0	4,838 0	0	0	0	0	0	0
	chen	6 6	6	7	7	1,236 618	0	0	0	0	0	0	1,476 738	0	0	0	0	0	0	1,815 908	0	0
	chen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
	chen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System Ur		6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings Ur	nit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings Ur	nit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior Ur	nit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm Ur		9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens Ur		13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets Ur		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt Ba		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
	terior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
	terior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof Ex	terior	9	9	10	10	4,944	O	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
FUNDING																						
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ngley Villas 1-9	Long Term Mtd	re Reserve	(Subject to avai	ilable funds)		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING		8		()	,		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING								U	U		380	U	21,400	U	U	13,977	- 0	- 0	- 0	31,003	7/9	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comment

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 2

Dep Replacement Cost Replacement Value	\$206,000 \$285,000		Asset Consum Asset Condition		72.28% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20712		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/23	2023/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/3/	2037/30	2030/33	2033/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expar	nsion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades ,	/ Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13 13	13	14	14 14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings Repaint - Interior	Unit Unit	6	13 6	14	14	1,854 7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	2,723 10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0,033	0	0	1,344	0	0	0	10,891	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	1,544	0	0	0	3,630	0	0
Fire Extinguisher & Blank		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0,030	0	0
Bathroom & Laundry Ref		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITORE							U	- 0	U	U	380	U	21,400	U	U	13,977	U	U	U	91,003	779	U
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas	1-9 Long Term N	Atce Reserve	(Subject to ava	ilable funds)		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
GENERAL FUNDS REQUIR	RED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 3

Dep Replacement Cost Replacement Value	\$210,000 \$290,000		Asset Consum Asset Condition		72.41% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20713	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE		(Optimal)	(council)	(Optimal)	(council)	,																
Capital Upgrades / Expansion	on	1	1	1	1	0	() 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Ex	kpansion						C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
	Lounge	9	9	10	10	3,708	(0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
	Kitchen	6	6	7	7	1,236	(0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
	Kitchen Kitchen	6 6	6	7	7	618 618		0	0	0	0	0	738 738	0	0	0	0	0	0	908 908	0	0
	Kitchen	13	13	14	14	18,540	,) 0	0	0	0	0	/30	0	0	0	0	0	0	27,227	0	0
	Unit	6	6	7	7	1,854	ì) 0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
	Unit	13	13	14	14	3,090) 0	0	0	0	0	2,214	0	0	0	0	0	0	4,538	0	0
	Unit	13	13	14	14	1,854	·) 0	0	0	0	n	0	0	n	n	0	0	0	2,723	0	0
	Unit	6	6	7	7	7,416	i) 0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
	Unit	9	9	10	10	1,030	ì) 0	0	0	0	0	0,055	0	0	1,344	0	0	0	0	0	0
	Unit	13	13	14	14	2,472		0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	(0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb		13	13	14	14	18,540	(0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
	Exterior	6	6	7	7	6,180	(0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
	Exterior	4	4	5	5	515	(0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	(0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							C	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE								0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
FUNDING									•													
									_	_	_		_				_	_		_		_
Borrowings							(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve) 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants Other Becomes	Landau Villas 1	0 I an a Tarm \$44	an Danamia	(Cubinet to our	labla formula)				0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Other Reserves	Langley Villas 1-	-9 Long Term Mtd	re keseive	(Subject to avai	ilable lunds)		,	, 0	U	U	580	U	21,400	U	U	15,9//	U	U	U	91,663	//9	U
TOTAL FUNDING							(0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
GENERAL FUNDS REQUIRED)							0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 4

Dep Replacement Cost	\$146,000		Asset Consum		71.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$204,000 20714		Asset Condition No of years to		3 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/25	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/35	2035/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$	-															
EXPENDITURE																						
Capital Upgrades / Expan	ision																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades /	Fxnansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							•	-	•		-	•	•	•	-	•	•	-	•	•		
Capital Renewal		_					_															
Split System A/C	Lounge	9 6	9	10	10	3,708	0	0	0	0	0	0	0 1,476	0	0	4,838 0	0	0	0	0 1,815	0	0
Oven Cooktop	Kitchen Kitchen	6	6	7	7	1,236 618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blanke		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refu		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	•
TOTAL EXPENDITURE							U	U	U	U	580	U	21,400	U	U	13,977	U	U	U	91,663	779	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas	1-9 Long Term N	Atce Reserve	(Subject to ava	ilable funds)		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
GENERAL FUNDS REQUIR	ED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 5

Dep Replacement Cost Replacement Value	\$146,000 \$204,000		Asset Consum Asset Condition		71.57% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20715		o No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/23	2023/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/33	2033/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expar	nsion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades	/ F						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
rotar - Capitar Opgrades /	/ Expunsion						U	U	U	U	U	U	U	U	U	0	U	U	U	0	U	
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14 7	14 7	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit Unit	6 13	6 13	14	14	1,854 3,090	0	0	0	0	0	0	2,214 0	0	0	0	0	0	0	2,723 4,538	0	0
Floor Coverings Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0,033	0	0	1,344	0	0	0	10,051	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blank		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Ref		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TO THE EM EMOTIONE							· ·		•	•	500	•	21,400	•		10,577		•		31,003	5	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas	1-9 Long Term I	Mtce Reserve	(Subject to ava	ilable funds)		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
CENTERAL FUNDS DECUME							0	0	0	0	_	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIR	לבט						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup 79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 7

Dep Replacement Cost	\$263,333		Asset Consum		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$366,667 20717		Asset Condition No of years to		3 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/23	2023/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/33	2033/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$	•															
EXPENDITURE																						
Capital Upgrades / Expan	sion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tabel Controllerando	F						0	2		0			2	•					0			2
Total - Capital Upgrades /	Expansion						U	0	0	U	0	0	0	0	0	0	0	0	U	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit Unit	6 9	6	/	/	7,416	0	0	0	0	0	0	8,855 0	0	0	0	0	0	0	10,891	0	0
Smoke Alarm Security Screens	Unit	13	13	10 14	10 14	1,030 2,472	0	0	0	0	0	0	0	0	0	1,344 0	0	0	0	3,630	0	0
Fire Extinguisher & Blanke		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	3,030	0	0
Bathroom & Laundry Refu		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0/2	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
							•		•			•		•			•	•	•			-
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1	L-9 Long Term N	Atce Reserve	(Subject to avai	ilable funds)		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
													•									
GENERAL FUNDS REQUIR	ED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup 64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 8

Dep Replacement Cost	\$263,333		Asset Consum		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$366,667 20718		Asset Condition No of years to		3 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/25	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/33	2035/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expan	sion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades /	'Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6 9	6	/	7	7,416	0	0	0	0	0	0	8,855 0	0	0	0	0	0	0	10,891 0	0	0
Smoke Alarm Security Screens	Unit Unit	13	13	10 14	10 14	1,030 2,472	0	0	0	0	0	0	0	0	0	1,344 0	0	0	0	3,630	0	0
Fire Extinguisher & Blanke		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	3,030	0	0
Bathroom & Laundry Refu		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0/2	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	n	0	0	580	0	0	0	0	672	0	0	0	0,070	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	ō	0	0	ō	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
FUNDING								•	•			•			•	•		•			•	
							_	_														
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0						0	-		-	0	-	0		0
Grants Other Reserves	Langley Villas 1	1-9 Long Term N	Atre Reserve	(Subject to ava	ilable funds)		0	0	0	0	0 580	0	0 21,400	0	0	0 13,977	0	0	0	91,663	0 779	0
	Langicy villas	1 5 Long Termin	vitte neserve	(Subject to ava	nable runus;																	
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
GENERAL FUNDS REQUIR	ED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup 64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Langley Villas - Unit 9

Dep Replacement Cost Replacement Value			Asset Consum Asset Condition		71.82% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	\$366,66 20719		o No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/28	2020/23	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/33	2033/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$	•															
EXPENDITURE																						
Capital Upgrades / Expar	nsion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades	/ Evnansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
rotar - cupitar opgrades)	/ Expunsion						0	U	- 0	U	U	U	U	U	U	U	U	U	0	U	U	
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14 7	14 7	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit Unit	6 13	6 13	14		1,854 3,090	0	0	0	0	0	0	2,214 0	0	0	0	0	0	0	2,723 4,538	0	0
Floor Coverings Window Coverings	Unit	13	13	14	14 14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0,033	0	0	1,344	0	0	0	10,051	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blank		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0,030	0	0
Bathroom & Laundry Refi		13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0,2	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TO THE EM EMOTIONE							· ·		•	•	500	•	21,400			10,577				31,003		<u> </u>
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas	1-9 Long Term N	Mtce Reserve	(Subject to ava	ilable funds)		0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
OFNIEDAL FUNDO COSCUI	nrn																				_	
GENERAL FUNDS REQUIR	KED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup 64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost	\$5,400		Asset Consum				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$9,600 20257 2001		Asset Condition No of years to project (Council)		5 Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE						,																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

100% Equity - Shire of Donnybrook Balingup

Asset Management Plan - Buildings 2025/26

Preston Village - Community Centre

Dep Replacement Cost	\$640,000		Asset Consum		82.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$780,000 20639 2008		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost \$	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion Nil	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves Pi	reston Villag	e Reserve Fund (Contribution Rese	erve			0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
				-				0											0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 1

Dep Replacement Cost Replacement Value	\$350,000 \$410,000		Asset Consum Asset Conditio		85.37% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20691 2011		No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(council)	(Орини)	(council)	Ť																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants Other Reserves Pr	eston Villag	e Reserve Fund C	ontribution Reser	ve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 2

Dep Replacement Cost	\$350,00		Asset Consum		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$410,00		Asset Conditio		2													/				
Asset Number	20696 2011		No of years to project	Component baselife	Component baselife	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011	project (Optimal)	(Council)	(Optimal)	(Council)	Cost \$	2025/26															
EXPENDITURE		(Орита)	(Council)	(Оритаі)	(Council)	,																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	eston Villag	e Reserve Fund O	ontribution Reser	rve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							Ŭ	·	·	ŭ	·		·	ŭ	·		· ·	·	·	Ů	ŭ	ŭ
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

omments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 3

Dep Replacement Cost	\$350,000		Asset Consum		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$410,000 20697		Asset Condition No of years to		2	Estimated	De elde e	2025/26	2026/27	2027/20	2020/20	2020/20	2020/24	2024/22	2022/22	2022/24	2024/25	2025/20	2025/27	2027/20	2038/39	2039/40
Year	20697	project	project	Component baselife	Component baselife	Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
real	2011	(Optimal)	(Council)	(Optimal)	(Council)	\$	2023/20															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal		1	1		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NII		1	1	1	1	0	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	eston Village	Reserve Fund (ontribution Rese	irve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other neserves Fi	escon village	neserve runu e	ontribution Rese	.1 VC			U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 4

Dep Replacement Cost Replacement Value Asset Number	\$350,000 \$410,000 20698		Asset Condi		2	Estimated	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Year	2011	to project (Optimal)	to project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26	2025/26	2020/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2055/54	2034/33	2033/30	2030/37	2037/36	2036/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion	n	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	oansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		_		_			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	reston Village	e Reserve Fund	Contribution	Reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comment

Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 5

Dep Replacement Cost	\$350,000		Asset Consum		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$410,000 20699		Asset Condition		2 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/23	2023/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/33	2033/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves Pr	eston Village	e Reserve Fund C	ontribution Reser	rve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 6

Dep Replacement Cost	\$350,000		Asset Consump		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$410,000 20700 2011	No of years to project	Asset Condition No of years to project	Component baselife	2 Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves	eston Village	Reserve Fund C	ontribution Reserv	ve			0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 7

Dep Replacement Cost Replacement Value	\$350,000 \$410,000		Asset Consum Asset Conditio		85.37% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20701 2011		No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Орина)	(Council)	(Орина)	(Council)	ş																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	eston Village	Reserve Fund Co	ontribution Reser	ve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 8

Dep Replacement Cost Replacement Value	\$350,000 \$410,000		Asset Condi		2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20702 2011	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves Pr	eston Village	Reserve Fund	Contribution	Reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 9

Dep Replacement Cost	\$350,000		Asset Consum		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$410,000		Asset Conditio No of years to		2 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	20703	project	project	baselife	baselife	Cost	2025/26	2025/20	2020/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/30	2030/37	2037/38	2036/39	2039/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls					1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repairit - Exterior Walls		1	1	1	1	0	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves Pr	eston Village	Reserve Fund C	ontribution Reser	ve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 10

Dep Replacement Cost	\$350,000		Asset Consump		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$410,000 20692 2011	No of years to project	project	Component baselife	2 Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0 0	0 0	0	0	0	0	0	0	0	0	0	0	0	0 0
Grants Other Reserves Pr	eston Village	Reserve Fund C	ontribution Reserv	ve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 11

Dep Replacement Cost Replacement Value	\$350,000 \$410,000		Asset Consu	mption Ratio	85.37% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20693 2011		No of years to project		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	reston Village	Reserve Fund	Contribution	Reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 12

Dep Replacement Cost Replacement Value	\$365,00 \$410,00		Asset Consump Asset Condition		89.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20694	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2014	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants Other Reserves P	reston Villag	Reserve Fund C	ontribution Reser	ve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Unit 13

Dep Replacement Cost	\$365,000		Asset Consum		89.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$410,000 20695		Asset Condition No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2014	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE		(Эринин)	(ODDINA)	(ориши)	(country)																	
Capital Upgrades / Expansion Nil	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	reston Villag	e Reserve Fund	Contribution Rese	erve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
											•	•	•		•		•	•	•	•		
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comment

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Preston Village - Shed

Dep Replacement Cost Replacement Value	\$16,50 \$19,00		Asset Consum Asset Condition		86.84% 1		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20729 2016		o No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		((222,	((commun)	Ţ																
Capital Upgrades / Expansion Nil		1	1	1	1	0	(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							(0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							(0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Villag	ge Reserve Fund	Contribution Rese	erve			(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							(0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Unit 1

Dep Replacement Cost Replacement Value	\$67,000 \$142,500		Asset Consum Asset Condition	n Rating	47.02% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20663 1978		No of years to	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
rear	1976	project (Optimal)	project (Council)	(Optimal)	(Council)	\$	2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion																						
NII		1	1	1	1	U	U	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7	1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
Window Coverings	Unit	13	13	14	14	1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
Repaint - Interior	Unit	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurbishment	Bathroom	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
TOTAL EXPENDITURE							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
TOTAL EXPENDITORE							0		340				17,033	033	<u> </u>	0,048	3,337		734	70,380		
FUNDING																						
Borrowings							0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
							0	0		-	-	0				0,048	0,557	0			0	
Grants Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
										•								•	•			
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Works funded fron Building Reserve as 100% Council owned
Single Bed Unit

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Unit 2

Dep Replacement Cost			Asset Consum		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$142,500 20664		Asset Conditio		6 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/28	2020/25	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/38	2030/35	2035/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expans	sion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades /	Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7	1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
Window Coverings	Unit	13	13	14	14	1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
Repaint - Interior	Unit	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
Fire Extinguisher & Blanke	ts Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refu	rb Bathroom	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
TOTAL EXPENDITURE							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
FUNDING																						
									_													
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
GENERAL FUNDS REQUIRE	ED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup Single Bed Unit

Works funded fron Building Reserve as 100% Council owned

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Unit 3

Dep Replacement Cost			Asset Consum		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$142,500 20665		Asset Conditio No of years to		6 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978	project	project	baselife	baselife	Cost	2025/26					,	,-	,-	,	,	,	,	,-		,	
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expans	sion	1	1	1	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NII		1	1	1	1	U	U	U	U	U	U	U	U	U	U	U	U	U	0	U	U	Ü
Total - Capital Upgrades /	Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7	1,545 2,575	0	0	0	0	0	0	1,845 0	0	0	0	0	0	0	2,269	0	0
Floor Coverings Window Coverings	Unit Unit	13 13	13 13	14 14	14 14	2,575 1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781 2,269	0	0
Repaint - Interior	Unit	13	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	7,379	0	0	1,344	0	0	0	3,070	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	1,344	0	0	0	3,025	0	0
Fire Extinguisher & Blanke		9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0,023	0	0
Bathroom & Laundry Refu		13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
TOTAL EXPENDITURE							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
GENERAL FUNDS REQUIR	ED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments Units 1-4 - 100% Equity - Shire of Donnybrook Balingup Single Bed Unit

Works funded fron Building Reserve as 100% Council owned

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Unit 4

Dep Replacement Cost			Asset Consum		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$142,500 20666		Asset Condition No of years to		6 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/20	2020/23	2023/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/30	2030/33	2033/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expans	sion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades /	Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14 7	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6		/	1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14	2,575 1,545	0		•	0	•	0	·	0	0	0	0	0	0	3,781	0	
Window Coverings	Unit	13	13 6	14 7	14 7	6,180	0	0	0	0	0	0	0 7,379	0	0	0	0	0	0	2,269	0	0
Repaint - Interior Smoke Alarm	Unit Unit	9	9	10	10	1,030	0	0	0	0	0	0	7,379	0	0	1,344	0	0	0	9,076 0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	1,344	0	0	0	3,025	0	0
Fire Extinguisher & Blanke		13	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	3,025	0	0
Bathroom & Laundry Refu		13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0/2	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0,213	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
TOTAL EXPENDITURE							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
GENERAL FUNDS REQUIR	ED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Units 1-4 - 100% Equity - Shire of Donnybrook Balingup

Single Bed Unit

Works funded fron Building Reserve as 100% Council owned

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Units 5 - 8

Dep Replacement Cost	\$268,000		Asset Consum		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$570,000 20667		Asset Conditio		6 Component	Father and	B. die	2025/25	2025/27	2027/20	2020/20	2020/20	2020/24	2024/22	2022/22	2022/24	2024/25	2025/20	2025/27	2027/20	2020/20	2020/40
Asset Number Year	1978	project	project	baselife	baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
1001	1370	(Optimal)	(Council)	(Optimal)	(Council)	\$	2025/20															
EXPENDITURE																						
Capital Upgrades / Expans	sion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades /	Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	12,360	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	4,120	0	0	0	0	0	0	4,919	0	0	0	0	0	0	6,050	0	0
Cooktop	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Rangehood	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Kitchen Refurbishment	Kitchen	13	13	14 7	14	61,800	0	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0	0
Hotwater System	Unit	6 13	6	14	7	6,180 10,300	0	0	0	0	0	0	7,379 0	0	0	0	0	0	0	9,076 15,126	0	0
Floor Coverings Window Coverings	Unit Unit	13	13 13	14	14 14	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	9,076	0	0
Repaint - Interior	Unit	13	6	7	7	24,720	0	0	0	0	0	0	29,517	0	0	0	0	0	0	36,302	0	0
Smoke Alarm	Unit	9	9	10	10	4,120	0	0	0	0	0	0	25,317	0	0	5,376	0	0	0	30,302	0	0
Security Screens	Unit	13	13	14	14	8,240	0	0	0	0	0	0	0	0	0	0,570	0	0	0	12,101	0	0
Fire Extinguisher & Blanke		9	9	10	10	2,060	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Bathroom & Laundry Refu		13	13	14	14	61,800	0	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0	0
Repaint Exterior	Exterior	6	6	7	7	20,600	0	0	0	0	0	0	24,597	0	0	0	0	0	0	30,252	0	0
Clothes Lines	Exterior	2	2	5	5	2,060	0	0	2,185	0	0	0	0	2,534	0	0	0	0	2,937	0	0	0
Repaint Roof	Exterior	10	10	10	10	16,480	0	0	0	0	0	0	0	0	0	0	22,148	0	0	0	0	0
Total - Capital Renewal							0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
TOTAL EXPENDITURE																						
TO THE EM ENDITORE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cotta	ages 5-12 Long T	erm Maintenance	e Reserve	(Subject to availab	le funds)	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
TOTAL FUNDING							0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
								•	•					•	•	•	•	•	•			
GENERAL FUNDS REQUIRE	:D						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comment

Asset Numbers 20667, 20668, 20669, 20670

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Single Bed Unit

Units 5-8 34.48% Equity - Shire of Donnybrook Balingup 65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Units 9 - 10

Neet Norte 1595	Dep Replacement Cost Replacement Value	\$224,000 \$340,000		Asset Consum		65.88% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Part							Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Capital Upgrades / Exposital				•														,			,		
Part Copy			(Optimal)	(Council)	(Optimal)	(Council)	\$																
Ni 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EXPENDITURE																						
Capital Ligargades / Expension	Capital Upgrades / Expansion	n																					
Capital Renewal Split System A/C Lounge 9 9 10 10 6,130 0 0 0 0 0 0 0 0 0	Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spirit Spiritem A/C Lourage 9 9 9 10 10 10 6,180 0 0 0 0 0 0 0 0 0 0 0 0 8,063 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total - Capital Upgrades / Exp	pansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open	Capital Renewal																						
Cockop Kitchen 6 6 7 7 7 1,030 0 0 0 0 1,230 0 0 0 0 0 1,513 0 0 0 0 0 1,513 0 0 0 0 0 1,513 0 0 0 0 0 0 1,513 0 0 0 0 0 0 0 1,513 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Split System A/C	Lounge	9	9	10	10		0	0	0	0	0	0		0	0	8,063	0	0	0		0	0
Rangehood Kitchen 6 6 7 7 7 1,030 0 0 0 0 1,230 0 0 0 0 1,230 0 0 0 0 1,513 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6				-	-	Ü	-	-	-			0	-	0	0	-		ŭ	
Kitchen Befurbishment Kitchen 13 13 14 14 30,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				6	,	-		-	-	-	-	-	-			0	-	0	-	-		-	
Hotwater-System Unit 6 6 7 7 3,090 0 0 0 0 0 0 0 0 0				6	,			-	0	0	-	0	-			0	-	0	0	-		0	
Floor Coverings Unit 13 13 14 14 14 5,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				13	14			-	0	0	-	0	-		-	0	-	0	0	-		0	
Mindow Coverings Unit 13 13 14 14 3.090 0 0 0 0 0 0 0 0 0			-	6	7	-		•	0	0	Ü	•	-		-	0	•	0	0	Ü		0	
Repair-Interior Unit 6 6 6 7 7 7 12,360 0 0 0 0 0 0 14,758 0 0 0 0 0 0 13,151 0 0 Some Alarm Unit 9 9 10 10 2,666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•							0	0	0	•		•	-		0	-	0	0			0	
Snoke Alarm Unit 9 9 9 10 10 2,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				13				0	0	0	-	-	-	-	-	0	-	0	0	-		0	
Security Screens				6				-	0	0	-	•	-		-	Ü	-	0	0	-		0	
Fire Extinguisher & Blankets Unit 9 9 10 10 10 1,030 0 0 0 0 0 0 0 0 0 0 1,344 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-	_				-	0	0	-	0	•	-	-	0		0	0		·	0	
Bathroom & Laundry Refurbish Bathroom 13 13 14 14 30,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				13				0	0	0	-	0	-	-	-	0		0	0	0		0	
Repairs Exterior 6 6 6 7 7 10,300 0 0 0 0 0 12,299 0 0 0 0 0 0 15,126 0 0 Clothes Lines Exterior 2 2 5 5 5 1,030 0 0 1,093 0 0 0 0 12,299 0 0 0 0 0 1,469 0 0 0 0 0 0 Repairs Roof Exterior 10 10 10 10 10 8,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_				-	0	0	Ü	•	Ü	-	-	0		0	0	Ü		0	
Clothes Lines Exterior 2 2 5 5 1,030 0 0 1,093 0 0 0 0 1,267 0 0 0 0 1,469 0 0 0 0 0 0 0 0 0				13				-		U	-	-	-			0	-	0	0	-		0	
Repaint Roof Exterior 10 10 10 10 10 8,240 0 0 0 0 0 0 0 0 0 0 11,074 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Exterior		6	7	7		0	0	v	0	0	0	12,299		0	0	0	0	-	15,126	0	-
Total - Capital Renewal		Exterior		_					-	1,093	-		0			-			0		-	0	
TOTAL EXPENDITURE 0 0 1,093 0 0 35,666 1,267 0 12,095 11,074 0 1,469 152,772 0 0 FUNDING Borrowings Borrowings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Repaint Roof	Exterior	10	10	10	10	8,240	0	0	0	0	0	0	0	0	0	0	11,074	0	0	0	0	0
FUNDING Borrowings Building Reserve O O O O O O O O O O O O O O O O O O O	Total - Capital Renewal							0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
FUNDING Borrowings Building Reserve Grants Other Reserves Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds) Other Reserves	TOTAL EXPENDITURE							0	0	1 093	0	0	0	35 666	1 267	0	12 095	11 074	0	1 469	152 772	0	0
Borrowings Building Reserve Grants Other Reserves Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds) Other Reserves Other Re										_,	-				_,,			,					
Borrowings Building Reserve Grants Other Reserves Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds) Other Reserves Other Re																							
Building Reserve Grants Other Reserve Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds) Other Reserves Other																							
Grants								0	-	-		-	0			-			0	-	-	-	
Other Reserves Minninup Cottages 5-12 Long Term Maintenance Reserve (Subject to available funds) 0 0 1,093 0 0 0 35,666 1,267 0 12,095 11,074 0 1,469 152,772 0 0 TOTAL FUNDING 0 1,093 0 0 0 35,666 1,267 0 12,095 11,074 0 1,469 152,772 0 0 0	Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING 0 0 1,093 0 0 0 35,666 1,267 0 12,095 11,074 0 1,469 152,772 0 0	Grants							0	0	0	0	0	0			0			0	0		0	0
	Other Reserves	Minninup Cot	tages 5-12 Long	Term Maintenar	nce Reserve	(Subject to availab	ole funds)	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
GENERAL FUNDS REQUIRED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL FUNDING							0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
GENERAL FUNDS REQUIRED																							
	GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup 84.80% Equity - Department of Communities

Single Bed Unit

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Units 11 - 12

Dep Replacement Cost Replacement Value	\$218,000 \$330,000		Asset Consum Asset Condition		66.06% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20662		No of years to			Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1995	project	project	baselife	baselife	Cost	2025/26										,	,	,		,	
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansio	n																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Ex	pansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	6,180	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Cooktop	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Rangehood	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Hotwater System	Unit	6	6	7	7	3,090	0	0	0	0	0	0	3,690	0	0	0	0	0	0	4,538	0	0
Floor Coverings	Unit	13	13	14	14	5,150	0	0	0	0	0		0	0	0	0	0	0	0	7,563	0	0
Window Coverings	Unit	13	13	14 7	14 7	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Repaint - Interior	Unit	6 9	6	10		12,360 2,060	0	0	0	0	0	0	14,758	0	0	0	0	0	0	18,151	0	0
Smoke Alarm	Unit		-		10		0	0	•	0	-	0	0	-	-	2,688	0		0	0	0	
Security Screens	Unit	13	13	14	14	4,120 1,030	0	0	0	0	0	0	0	0	0	0 1,344	0	0	0	6,050 0	0	0
Fire Extinguisher & Blankets Bathroom & Laundry Refurbi	Unit	9 13	13	10 14	10 14	30,900	0	0	0	0	0	0	0	0	0	1,344	0	0	0	45,378	0	0
Repaint Exterior	Exterior	6	6	7	7	10,300	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0
Clothes Lines	Exterior	2	2	5	5	1,030	0	0	1,093	0	0	0	12,233	1,267	0	0	0	0	1,469	13,120	0	0
Repaint Roof	Exterior	10	10	10	10	8,240	0	0	1,093	0	0	0	0	1,267	0	0	11,074	0	1,469	0	0	0
Repairit Roof	Exterior	10	10	10	10	8,240	U	U	U	U	U	0	U	U	U	U	11,074	U	U	U	U	U
Total - Capital Renewal							0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
TOTAL EXPENDITURE							0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
									_,	-			55,555	-,		,	,	-	_,			
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cot	tages 5-12 Long	Term Maintenar	nce Reserve	(Subject to availat	ole funds)	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
TOTAL FUNDING							0_	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup 84.80% Equity - Department of Communities

Single Bed Unit

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Asset Management Plan - Buildings 2025/26

Minninup Cottages - Car Ports

Dep Replacement Cost	\$124,000		Asset Consum		84.93%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$146,000 20229 & 20225 1978 & 1993		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE			,	, , , , , ,	, ,	·																
Capital Upgrades / Expansion	on																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Ex	xpansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Car Port 1		19	19	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 2		19	19	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 3 (U 9-12 Brick)		49	49	50	50	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup L	Long Term Mainte	enance Reserve	•				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport

100% Equity - Shire of Donnybrook Balingup

Asset Management Plan - Buildings 2025/26

Minninup Cottages - External

Dep Replacement Cost Replacement Value		\$0 \$0	Asset Consum Asset Condition		N/A		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	N/A	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	N/A	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expan	sion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Lighting - Bollards		14	14	15	15	30,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,285	0
Pathways		49	49	50	50	61,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reticultion		9	9	10	10	15,300	0	0	0	0	0	0	0	0	0	19,963	0	0	0	0	0	0
Letter Boxes		14	14	15	15	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,714	0
Exterior Fencing - Chainlink		19	19	20	20	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior Fencing - Slat		14	14	15	15	66,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,285	0
Exterior Fencing - Colorbond		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheds - Colorbond x 8		4	4	5	5	8,160	0	0	0	0	9,184	0	0	0	0	10,647	0	0	0	0	12,343	0
Hosereels x 8		4	4	5	5	2,550	0	0	0	0	2,870	0	0	0	0	3,327	0	0	0	0	3,857	0
Balustades		14	14	15	15	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,571	0
Decking (U 1-4)		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gazeebo		49	49	50	50	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Gazeebo		6	6	7	7	1,020	0	0	0	0	0	0	1,218	0	0	0	0	0	0	1,498	0	0
Repaint Carports		6	6	7	7	1,020	0	0	0	0	0	0	1,218	0	0	0	0	0	0	1,498	0	0
Total - Capital Renewal							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0
TOTAL EXPENDITURE							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup 5-12	Long Term	n Maintenance Res	serve				0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0
TOTAL FUNDING							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

2 x Car Ports

100% Equity - Shire of Donnybrook Balingup

Asset Management Plan - Buildings 2025/26

SES Depot - Donnybrook

	\$480,000 \$570,000		Asset Consu Asset Condit	mption Ratio =	84.21% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20653	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
1 Cal	2013	(Optimal)	(Council)	(Optimal)	(Council)	\$	2023/20															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expans	sion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint External Doors x 4		2	2	5	5	1,082	0	0	1,147	0	0	0	0	1,330	0	0	0	0	1,542	0	0	0
Repaint External Verandah Posts		2	2	5	5	4,326	0	0	4,589	0	0	0	0	5,320	0	0	0	0	6,168	0	0	0
Repaint External Walls & Rafters		2	2	10	10	26,780	0	0	28,411	0	0	0	0	0	0	0	0	0	38,182	0	0	0
Internal Repaint		4	4	15	15	21,630	0	0	0	0	24,345	0	0	0	0	0	0	0	0	0	0	0
Renew Smoke Alarms		2	2	10	10	165	0	0	175	0	0	0	0	0	0	0	0	0	235	0	0	0
Total - Capital Renewal							0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
TOTAL EXPENDITURE							0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works subject to ESL grant funding

Asset Management Plan - Buildings 2025/26

VBFB Station - Lowden

Dep Replacement Cost	\$200,000		Asset Consum		61.54%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$325,000 20615 1999		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Mullalyup

Dep Replacement Cost	\$170,000		Asset Consum		72.65%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$234,000 20626 2004		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Mumballup

Dep Replacement Cost Replacement Value	\$150,000 \$206,000		Asset Consump Asset Conditio		72.82% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year			No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(optimus)	(countin)	(Optimal)	(country)	Ť																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Balingup

Dep Replacement Cost	\$455,000		Asset Consum		82.73%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$550,000 20651		Asset Condition No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2012	project	project	baselife	baselife	Cost	2025/26															
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expan	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint External Paintwork		2	2	5	5	6,120	0	0	6,493	0	0	0	0	7,527	0	0	0	0	8,726	0	0	0
Repaint Walls & Doors (Height	Work)	7	7	7	7	10,200	0	0	0	0	0	0	0	12,545	0	0	0	0	0	0	15,428	0
Total - Capital Renewal							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
TOTAL EXPENDITURE							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
															<u>-</u>	<u>-</u>			-,			
FUNDING																						
								•			•	•			•		•				•	
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works subject to Emergency Services Levy Funding

Asset Management Plan - Buildings 2025/26

VBFB Station - Thomson Brook

Dep Replacement Cost	\$198,00		Asset Consu				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$248,00 20645		Asset Condi		2 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2010	to project	to project	baselife	baselife	Cost	2025/26	2023, 20	2020,27	2027,20	2020,25	2023, 30	2000,01	2002,02	2002,00	2000,04	205-1,55	2000,00	2050,57	2037,30	2030, 33	2000, 40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Internal		4	4	15	15	5,400	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
											•											
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works subject to Emergency Services Levy Funding

Asset Management Plan - Buildings 2025/26

VBFB & Ambulance Station - Kirup

Dep Replacement Cost	\$196,000		Asset Consump		66.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$295,000 20623 2002		Asset Conditio No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0											
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Upper Capel

Dep Replacement Cost Replacement Value	\$17,000 \$29,000		Asset Consum Asset Condition	•	58.62% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20721 1998	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0 0	0	0
Grants Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Munro

Dep Replacement Cost	\$55,000		Asset Consum		71.43%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$77,000 20656		Asset Condition No of years to		2 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2005	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE		(Оринан)	(council)	(Орина)	(council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Ferndale / Stirling Park

Dep Replacement Cost	\$26,000		Asset Consum		29.89%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$87,000 20720 1980		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(council)	(Optimal)	(council)	Ş																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Argyle / Irishtown

Dep Replacement Cost Replacement Value	\$115,500 \$229,000		Asset Consum Asset Conditio		50.44% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20722 & 20628	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1990	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE																						
Capital Upgrades / Expansi	on																					
New Building		1	0	99	99	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / E	xpansion						0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0 200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRE	ס						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure Asset 20628 Western Structure

Asset Management Plan - Buildings 2025/26

VBFB Station - Noggerup

Dep Replacement Cost Replacement Value	\$17,500 \$28,000		Asset Consum Asset Condition	nption Ratio =	62.50% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20775 N/A		No of years to project		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expe	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	-	0 0 0													
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VBFB Station - Beelerup

Dep Replacement Cost Replacement Value	\$320,000		Asset Consum Asset Conditio		94.12% 0		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20768 2021	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	Ş																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Depot - Donnybrook

Dep Replacement Cost	\$690,000		Asset Consum		87.34%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$790,000 20616		Asset Condition		2 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	20016	project	project	baselife	baselife	Cost	2025/26	2025/20	2020/27	2027/28	2026/29	2029/30	2030/31	2031/32	2032/33	2055/54	2034/33	2035/30	2030/37	2037/36	2036/39	2039/40
real	2004	(Optimal)	(Council)	(Optimal)	(Council)	Ś	2023/20															
EXPENDITURE		(apa a)	,,	(-)	(,	ý																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Replace Vinyl Flooring		14	14	15	15	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,882	0
Repaint Interior		14	14	15	15	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,891	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
												•	-	•	•		-	•		•		
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other neserves							U	0	3	3	J	3	0	J	3	J	3	3	J	3	3	U
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Depot - Donnybrook - Hazchem 1

Dep Replacement Cost	\$2,200		Asset Consum		61.11%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$3,600 20688 2004		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Оринан)	(council)	(Орина)	(council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Depot - Donnybrook - Hazchem 2

Dep Replacement Cost	\$10,500		Asset Consum		65.63%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$16,000 20779 2004		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Орина)	(council)	(Орина)	(Council)	, >																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	\$23,500		Asset Consump		71.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$33,000 20780		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		((552)	((555,	Ť																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Depot - Balingup

Dep Replacement Cost	\$31,20		Asset Consum		62.53%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$49,90 20301		Asset Condition No of years to project	Component baselife	5 Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$	•															
Capital Upgrades / Expansion		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expans	ion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint		8	8	10	10	3,700	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0 4,687	0	0	0	0	0	0	0
Grants Other Reserves							0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0	0	0 0	0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Depot - Victory Lane

	\$97,500 \$327,000		Asset Consul Asset Condit		= 29.82% 7		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to		Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1974	project	to project	baselife	baselife	Cost	2025/26	•	•	•	•	•	•	•	•	•	•	-	•	•	•	
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Backlog 2022/23 Amenities - Repaint		-1	0	15	15	6,397	6,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,967
Backlog 2022/23 Amenities - New vinyl flooring		-1	0	15	15	9,597		0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,951
Backlog 2022/23 Amenities - Replace Hand Basin		-1	0	15	15	533		0	0	0	0	0	0	0	0	0	0	0	0	0	0	830
Backlog 2022/23 Store - Install Gutters		-1	0	15	15	640		0	0	0	0	0	0	0	0	0	0	0	0	0	0	997
Backlog 2022/23 Men's Shed - Replace Roof Claddi	ing	-1	0	25	25	13,862		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2022/23 Men's Shed - Replace Gutters / Dr		-1	0	15	15	1,279		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,993
Backlog 2022/23 Main Structure - Renew Roof She	ets	-1	0	25	25	26,658		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2022/23 Main Structure - Replace Steel Co	olumns	-1	0	30	30	10,300	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fencing		15	15	15	15	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,035
Total - Capital Renewal							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
											_								_			,
TOTAL EXPENDITURE							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
Grants							05,205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,772
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Site includes the Donnybrook Men in Sheds

Asset Management Plan - Buildings 2025/26

Refuse Site - Machinery Shed

Dep Replacement Cost Replacement Value	\$27,500 \$38,000		Asset Consum Asset Conditio		72.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20631 2006		No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		Орина	(council)	(Optimal)	(council)	Ĵ																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost Replacement Value	\$102,000 \$126,000		Asset Consum Asset Condition		80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20650 2011		No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(орина)	(council)	(Optimal)	(country)	Ť																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
									•	•		•		•				•				
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Transfer Station - Balingup - Office

Dep Replacement Cost	\$77,000		Asset Consum				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year	\$106,000 20632 2006		Asset Condition No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(council)	(орини)	(countil)	Ş																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Transfer Station - Donnybrook

	et Consumption Ratio =	N/A N/A		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	of years to Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
	project baselife	baselife	Cost	2025/26	2025/26	2020/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/33	2035/30	2030/37	2037/38	2036/39	2039/40
	Council) (Optimal)	(Council)	\$	2023/20															
EXPENDITURE	(opamal)	(council)	J																
Capital Upgrades / Expansion																			
Transfer Station Development - Phase A 2	2 99	99	117,832	0	0	125,008	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase B 3	3 99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase C 5	5 99	99	1,148,493	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase D 9	9 99	99	190,550	0	0	0	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Total - Capital Upgrades / Expansion				0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Capital Renewal																			
Nil 1	1 1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0					0	0				0	0			
TOTAL EXPENDITURE				U	U	125,008	0	U	1,331,418	U	U	0	248,625	0	U	U	0	U	- 0
FUNDING																			
Borrowings				0	0	0	0		1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves (Waste Management Reserve)				0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
TOTAL FUNDING				0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
GENERAL FUNDS REQUIRED				0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Estimated Cell Life 2030-2033
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Cell Closure and Capping costings in Parks & Reserves Asset Plan

Asset Management Plan - Buildings 2025/26

Administration Centre - Donnybrook

Dep Replacement Cost	\$1,200,00	0	Asset Consun	nption Ratio =	46.15%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$2,600,00	00	Asset Conditi	on Rating	6																	
Asset Number	20210	No of years to	No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1956	project (Optimal)	to project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion																						
Upgrade / Extensions - Design		2	2	99	99	103,000	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0	0
Upgrade / Extensions - (Existing Site)		4	4	99	99	2,009,450	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal		5	5	7	7	0.615	0	0	0	0	0	9.987	0	0	0	0	0	0	12,282	0		0
Exterior - Repaint East Wing - Repaint		10	10	12	12	8,615 12,731	0	0	0	0	0	9,987	0	0	0	0	17,109	0	12,282	0	0	0
		10	10	12	12	12,731	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	0
East Wing - Floor Coverings South Wing - Repaint		10	10	12	12	12,731	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	0
South Wing - Repaire South Wing - Floor Coverings		10	10	12	12	11,670	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	0
West Wing - Repaint		10	10	12	12	12,731	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	0
West Wing - Floor Coverings		10	10	12	12	13,792	0	0	0	0	0	0	0	0	0	0	18,535	0	0	0	0	0
west wing - 11001 coverings		10	10	12	12	13,732		0		0		·			· ·	·	10,555	0	· ·	Ü		Ü
Front Door - Replace Auto Door		16	16	20	20	12,731	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Centre Wing - Repaint		2	2	7	7	10,609	0	0	11,255	0	0	0	0	0	0	13,842	0	0	0	0	0	0
Centre Wing - Floor Coverings		6	6	10	10	4,244	0	0	0	0	0	0	5,067	0	0	0	0	0	0	0	0	0
Reception Counter - Replace		16	16	20	20	7,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Replace Cupboards		16	16	20	20	10,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint		8	8	12	12	3,713	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	0	0
Kitchen - Hot Water Unit		2	2	5	5	5,305	0	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0	0	0
Kitchen - Fridges x 2		4	4	10	10	3,183	0	0	0	0	3,582	0	0	0	0	0	0	0	0	0	4,814	0
Kitchen - Flooring		8	8	10	10	3,713	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	0	0
West Wing - Air conditioner		12	12	15	15	15,914	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0
Toilet Refurbishment - Eastern UAT / Shower (Ex	terior)	10	10	20	20	40,000	0	0	0	0	0	0	0	0	0	0	53,757	0	0	0	0	0
Toilet Refurbishment - Eastern Female (Exterior)		1	1	20	20	7,500	0	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet Refurbishment - Western (Interior)		1	1	20	20	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Replace Emergency Generator		4	4	20	20	20,000	0	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	28,325	16,883	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
TOTAL EXPENDITURE							0	28,325	126,155	0	2,287,746	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
FUNDING																						
Borrowings							0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	28,325	126,155	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	28,325	126,155	0	2,287,746	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
								,	-			,	,	,	,	,	,				,	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Council Chambers - (Church)

Dep Replacement Cost Replacement Value	\$380,000		Asset Consur Asset Conditi	nption Ratio =	59.38% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20677		No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1890	to project	to project	baselife	baselife	Cost	2025/26								·							
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Aiconditioning Unit		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
Repaint External Timberwork		3	3	7	7	8,500	0	0	0	9,288	0	0	0	0	0	0	11,423	0	0	0	0	0
Repaint - Internal		6	6	15	15	8,500	0	0	0	0	0	0	10,149	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
TOTAL EXPENDITURE							0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
																						_
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Administration Sub Centre - Donnybrook Main Street

Dep Replacement Cost Replacement Value	\$234,00 \$495,00		Asset Consum Asset Conditio		47.27% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20244		No of years to project		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
•		1	1	1	1	· ·	U	0	0	U	U	0	0	0	0	0	0	0	0	U	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Interior		9	9	12	12	16,000	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Grants Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Donnybrook Tennis Club - Shed

Dep Replacement Cost Replacement Value	\$12,50 \$15,00		Asset Consump Asset Condition		83.33% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Asset Number Year	20728 2015		No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE		(Орина)	(Council)	(Орина)	(council)	Ş															
Capital Upgrades / Expansion Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

6M X 3M COLORBOND SHED

Asset Management Plan - Buildings 2025/26

Donnybrook Recreation Centre

Dep Replacement Cost	\$5,400,000		Asset Consum		59.34%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$9,100,000		Asset Condition		4																	
Asset Number	20250		No of years to			Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1990	project	project (Council)	baselife (Optimal)	baselife (Council)	Cost	2025/26															
EVERNOLTHE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
****		Ü	Ü	33	33	ŭ	· ·	ŭ	•	ŭ				·	·	•	•	·	•			·
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Kitchen - Tiles Walls - Regrout & Clean		7	7	10	10	3,395	0	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0	0
Kitchen - Renew Vinyl Floor		12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
Kitchen - Renew Benchtops & Shelves		12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
Kitchen - Renew Hot Water System		12	12	15	15	1,697	0	0	0	0	0	0	0	0	0	0	0	0	2,420	0	0	0
Kitchen - Repaint		7	7	10	10	5,644	0	0	0	0	0	0	0	6,941	0	0	0	0	0	0	0	0
Kitchen - Renew Appliances - Oven / Fridge/ Freezer		3	3	10	10	5,867	0	0	0	6,411	0	0	0	0	0	0	0	0	0	8,616	0	0
Kitchen - Renew Doors x 6 Kiosk - Renew Aircon Unit		12 12	12 12	15 15	15 15	2,260 2,500	0	0	0	0	0	0	0	0	0	0	0	0	3,222 3,564	0	0	0
Klosk - Renew Floor Coverings		18	18	20	20	2,500	0	0	0	0	0	0	0	0	0	0	0	0	3,364	0	0	0
Function Room - Renew Floor Coverings		18	18	20	20	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Blinds		13	13	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	7,343	0	0
Function Room - Renew Aicon Unit		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
Install Smoke Alarms		6	6	8	8	4,519	0	0	0	0	0	0	5,396	0	0	0	0	0	0	0	6,836	0
Roof Cladding - Middle Section		4	4	25	25	162,848	0	0	0	0	183,287	0	0	0	0	0	0	0	0	0	0	0
Renew Carpets - Foyer/Office/Passages/Conf Room		7	7	10	10	28,220	0	0	0	0	0	0	0	34,707	0	0	0	0	0	0	0	0
Renew Ceilings & Downlights - Conf Room		22	22	25	25	23,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Suspended Ceilings & Down lighting		22 7	22	25	25	136,591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Renew Blinds Roof Access - Replace Access Ladder		,	7	15 25	15 25	3,978 11,299	0	0	0	0	0	0	0	4,893 13,896	0	0	0	0	0	0	0	0
Court Flooring - Resand		2	2	16	16	49,650	0	0	52,674	0	0	0	0	13,090	0	0	0	0	0	0	0	0
Court Flooring - Reseal		2	2	4	4	5,644	0	0	5,988	0	0	0	6,739	0	0	0	7,585	0	0	0	8,537	0
	m2	20	20	20	20	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refurbish UAT Toilet x 2 8n	n2	1	1	20	20	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Exit Lighting x 2		5	5	10	10	562	0	0	0	0	0	652	0	0	0	0	0	0	0	0	0	876
Stadium - Repaint Internal Doors & Frames		5	5	5	5	13,580	0	0	0	0	0	15,742	0	0	0	0	18,250	0	0	0	0	21,156
Stadium - Renew Netball Posts		8	8	15	15	6,578	0	0	0	0	0	0	0	0	8,332	0	0	0	0	0	0	0
Stadium - Renew Basketball Units x 4		2	2	20	20	43,603	0	0	46,258 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stadium - Renew Storage Roller Door Stadium - Renew Ceiling Fans x 2		5	5 6	15 10	15 10	3,384 33.896	0	0	0	0	0	3,923 0	0 40.473	0	0	0	0	0	0	0	0	0
Renew Air conditioner - Gym x 3		12	12	15	15	9,028	0	0	0	0	0	0	40,473	0	0	0	0	0	12,872	0	0	0
Renew Air conditioner - Crèche x 1		13	13	15	15	2,260	0	0	0	0	0	0	0	0	0	0	0	0	0	3,318	0	0
Renew Air conditioner - RPM Room x 1		1	1	15	15	1,697	0	1,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Air conditioner - Function Room		15	15	15	15	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,057
Crèche - Repaint Steelwork		2	2	10	10	2,260	0	0	2,397	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Crèche - Illuminated Exit Sign		5	5	10	10	339	0	0	0	0	0	394	0	0	0	0	0	0	0	0	0	529
Crèche Fire Exit - 2 x Push Bars		21	21	25	25	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crèche - Refurbish Toilet for Disability Access		15	15	20	20	3,342	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,206
RPM Room - Repaint RPM Room - Renew Flooring		14 9	14 9	15 10	15 10	3,090 5,150	0	0	0	0	0	0	0	0	0	6,720	0	0	0	0	4,674 0	0
Mezzanine - Repaint steelwork		10	10	10	10	16,974	0	0	0	0	0	0	0	0	0	6,720	22,812	0	0	0	0	0
Mezzanine - Renew exit door		5	5	20	20	2,822	0	0	0	0	0	3,271	0	0	0	0	0	0	0	0	0	0
Mezzanine - Renew Exit Sign		5	5	10	10	281	0	0	0	0	0	326	0	0	0	0	0	0	0	0	0	438
Mezzanine - Layered Floor Coverings		5	5	10	10	6,790	0	0	0	0	0	7,871	0	0	0	0	0	0	0	0	0	10,578
Mezzanine - Solar Inverter x 3		9	9	10	10	15,000	0	0	0	0	0	0	0	0	0	19,572	0	0	0	0	0	0
Gym - Renew Ceiling Lights		2	2	10	10	3,819	0	0	4,052	0	0	0	0	0	0	0	0	0	5,445	0	0	0
Gym - Renew Ceiling Fans		8	8	10	10	3,289	0	0	0	0	0	0	0	0	4,166	0	0	0	0	0	0	0
Gym - Storeroom Shelving		17	17	20	20	1,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym - Renew Flooring		8 11	8 11	10 15	10 15	7,904 1,697	0	0	0	0	0	0	0	0	10,012 0	0	0	0 2,350	0	0	0	0
Changerooms - Renew 4 x doors Changerooms - Hot Water System		11	11	15	15	1,697	0	0	0	0	0	0	0	0	0	0	0	2,350	0	0	0	0
Pool - Repaint Steelwork & Rust Treat		9	9	10	10	33,949	0	0	0	0	0	0	0	0	0	44,295	0	23,056	0	n	0	0
Pool - Renew Ceiling Cladding & Downlights		2	2	25	25	30,000	0	0	31,827	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew 4 x Window Panels		23	23	25	25	10,821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew External Windows & Cladding		19	19	20	20	77,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Wash Down Hose Reel		10	10	15	15	1,061	0	0	0	0	0	0	0	0	0	0	1,426	0	0	0	0	0
Pool - Renew Exit Sign		3	3	15	15	530	0	0	0	580	0	0	0	0	0	0	0	0	0	0	0	0

Continued - Donnybrook Recreation Centre																					
Pool - 4 x Push Bar Escape Doors	15	15	20	20	5,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,760
Pool - Renew Fire Hose to Service Pump Room & Foyer	5	5	10	10	690	0	0	0	0	0	799	0	0	0	0	0	0	0	0	0	1,074
Pool - Changerooms x 2 - Refurbishment 45m2	15	15	15	15	112,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175,271
Pool - Repaint Tiered seating & concrete (non slip)	3	3	3	3	3,395	0	0	0	3,710	0	0	4,054	0	0	4,430	0	0	4,840	0	0	5,289
Pool - Renew Nonslip Floor Product	1	1	5	5	50,000	0	51,500	0	0	0	0	59,703	0	0	0	0	69,212	0	0	0	0
Pool - Renew Lane Rope Wheel	3	3	15	15	2,971	0	0	0	3,246	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Lane Ropes	2	2	15	15	2,971	0	0	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Hand Rail (Shallow End)	3	3	20	20	6,896	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Install Tiling (Grant Funding)	3	3	20	20	437,091	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Disabled Access Hoist	7	7	8	8	13,261	0	0	0	0	0	0	0	16,310	0	0	0	0	0	0	0	20,661
Pool Plant - Renew Pool Plant Fencing	1	1	20	20	4,774	0	4,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Heat Pump	7	7	10	10	60,471	0	0	0	0	0	0	0	74,372	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Upgrade	18	18	20	20	4,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Water Tank	6	6	20	20	26,523	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0	0	0
Pool Plant - Balance Tank Level Sensor	8	8	10	10	3,077	0	0	0	0	0	0	0	0	3,897	0	0	0	0	0	0	0
Pool Plant - Foot Valve	8	8	12	12	9,018	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0	0	0
Pool Plant - Pre Pump Strainer	8	8	12	12	8,275	0	0	0	0	0	0	0	0	10,483	0	0	0	0	0	0	0
Pool Plant - Recirculation Pump	6	6	10	10	6,153	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 1 (serial # 1263)	18	18	20	20	16,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 2 (serial # 0414)	18	18	20	20	16,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Controller	18	18	10	10	10,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chlorine Dosing Pump	6	6	8	8	2,652	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	4,012	0
Pool Plant - Acid Dosing Pump	6	6	8	8	2,652	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	4,012	0
Pool Plant - Leisure Heat Boost Pump	8	8	10	10	3,819	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0	0
Pool Plant - Leisure Spa Blower	8	8	12	12	3,342	0	0	0	0	0	0	0	0	4,233	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Chlorine)	2	2	15	15	2,148	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Acid)	2	2	15	15	2,148	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Dual Ultravilot Water Filter System	3	3	8	8	4,297	0	0	0	4,695	0	0	0	0	0	0	0	5,948	0	0	0	0
Total - Capital Renewal						0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
TOTAL EXPENDITURE						0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
TOTAL EXPENDITURE						- 0	70,700	130,300	303,737	103,207	32,373	101,/10	155,254	37,363	73,016	30,073	100,505	34,347	13,277	20,071	314,030
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	78,766	150,906	26,176	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Grants						0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	ō	0	0	0	0	0	0	0	Ö	0	0	0
TOTAL FUNDING						0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OLIVER I ONDS REQUIRES													- 0			- 0					

Asset Management Plan - Buildings 2025/26

Donnybrook Recreation Centre - Rear Shed

Dep Replacement Cost Replacement Value	\$62,000 \$71,000		Asset Consum Asset Condition		87.32% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20704 1995	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Replace Shed		17	17	25	25	71,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants							0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0
Other Reserves								0	0	0	0		0	0	0	0	0	0	0	0		
TOTAL FUNDING								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Balingup Recreation Centre

Dep Replacement Cost Replacement Value	\$1,500,00 \$2,900,00	0	Asset Consum Asset Condition	on Rating	51.72% 5		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20308		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1985	project	project	baselife	baselife	Cost	2025/26															
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
•		=	_	-	_		-	-		_	_	-	-	-	-	-	-	-	-	-		_
Total Canital Unavados / Europeian							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	
Capital Renewal																						
Repaint Exterior Timberwork		7	7	10	10	21,483	0	0	0	0	0	0	0	26,422	0	0	0	0	0	0	0	0
Repair Ceiling Panels & Repaint		12	12	15	15	11,065	0	0	0	0	0	0	0	0	0	0	0	0	15,776	0	0	0
Retint Western windows		13	13	15	15	7,745	0	0	0	0	0	0	0	0	0	0	0	0	0	11,373	0	0
Repaint - Internal		12	12	15	15	36,495	0	0	0	0	0	0	0	0	0	0	0	0	52,033	0	0	0
Foyer - Replace Fooring		7	7	10	10	10,742	0	0	0	0	0	0	0	13,211	0	0	0	0	0	0	0	0
Repaint & Rust Treatment - Front Veranda	ah	5	5	10	10	6,641	0	0	0	0	0	7,699	0	0	0	0	0	0	0	0	0	10,347
East Side Verandah - Rust Treatment / Re	paint	5	5	10	10	8,859	0	0	0	0	0	10,269	0	0	0	0	0	0	0	0	0	13,801
Kitchen refurbishment		1	1	15	15	30,000	0	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint doors and frames		5	5	10	10	8,058	0	0	0	0	0	9,341	0	0	0	0	0	0	0	0	0	12,553
Replace metal clad walls and roofing		3	3	30	30	331,987	0	0	0	362,772	0	0	0	0	0	0	0	0	0	0	0	0
Main Hall - Repaint		1	1	15	15	25,000	0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stadium Carpet - Replacement		1	1	15	15	22,000	0	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
TOTAL EXPENDITURE							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
							· ·	10,020		552,112				55,552		-			0.7,000			55,7.52
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Balingup Recreation Centre - Storage Shed

Dep Replacement Cost Replacement Value	\$40,500 \$57,000		Asset Consum Asset Condition		71.05% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20657 1980	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Balingup Soccer Pavilion

Dep Replacement Cost Replacement Value	\$61,000 \$78,000		Asset Consum Asset Conditio		78.21% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20304 1960	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	\$8,000,000		Asset Consum	ption Ratio =	100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$8,000,000		Asset Condition		0																	
Asset Number	TBA		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2025	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost \$	2025/26															
EXPENDITURE		(Орина)	(Council)	(Оринии)	(council)	ý																
Capital Upgrades / Expansion																						
Nil		1	1	99	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Opgrades y Expansion							0		0	U	0	0	0	0	0	0	0	- 0	U	U	0	
Capital Renewal		8	•	8											7.504							
Entry - Renew Carpet Entry - Female Toilet Refurbish	60m2 18m2	8 20	8 20	8 20	8 20	6,000 45,000	0	0	0	0	0	0	0	0	7,601 0	0	0	0	0	0	0	0
Entry - Male Toilet Refurbish	18m2	20	20	20	20	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7m2	20	20	20	20	17,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Renew Lift Interior Repaint - Entry / Community Area / Stair W	250m2	25 8	25 8	25 8	25 8	120,000 5,250	0	0	0	0	0	0	0	0	0 6.651	0	0	0	0	0	0	0
Interior Repaint - Entry / Community Area / Stair W Interior Repaint - Offices / Service Corridors	950m2	16	16	16	16	14,250	0	0	0	0	0	0	0	0	0,051	0	0	0	0	0	0	0
Managers Office - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Managers Office - Renew Carpet	15m2	16	16	16	16	1,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office (West) - Renew Blinds x 1 Managers Office (West) - Renew Carpet	30m2	20 16	20 16	20 16	20 16	600 2,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi Purpose 2 (West) - Renew Head Unit x 1	30112	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Multi Purpose 2 (West) - Renew Carpet	22m2	16	16	16	16	1,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 2 Door Freezer 920L		10	10	10	10	4,250	0	0	0	0	0	0	0	0	0	0	5,712	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher Kitchen - 1 x S/S knee operated wash basin		8 10	8 10	8 10	8 10	4,500 1,100	0	0	0	0	0	0	0	0	5,700 0	0	0 1,478	0	0	0	0	0
Kitchen - 1 x Pie Warmer (50 Capacity)		10	10	10	10	850	0	0	0	0	0	0	0	0	0	0	1,142	0	0	0	0	0
Kitchen - 3 x mobile shelving 1525 x 535 x 1890		20	20	20	20	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x mobile shelving 1065 x 535 x 1890	700 000	20 20	20 20	20 20	20 20	450 6,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x S/S Bench (Cooktop / Sink) (East) 4050 Kitchen - 1 x S/S Bench (sink) (South) 2400 x600 x 90		20	20	20	20	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 2 x S/S Bench (West) 2080 x 500 x 900		20	20	20	20	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 600mm Under Bench Oven		10	10	10	10	2,200	0	0	0	0	0	0	0	0	0	0	2,957	0	0	0	0	0
Kitchen - 1 x 900mm Induction Cooktop Kitchen - 1 x Electric Convection Oven		10 10	10 10	10 10	10 10	1,800 6,400	0	0	0	0	0	0	0	0	0	0	2,419 8.601	0	0	0	0	0
Kitchen - 1 x Open Burners 600 x 800 x 915		10	10	10	10	2,600	0	0	0	0	0	0	0	0	0	0	3,494	0	0	0	0	0
Kitchen - 1 x 600mm Grill 600 x 800 x 915		10	10	10	10	2,600	0	0	0	0	0	0	0	0	0	0	3,494	0	0	0	0	0
Kitchen - 1 x Gas Fryer 450 x 912 x 915		10	10	10	10	4,300	0	0	0	0	0	0	0	0	0	0	5,779	0	0	0	0	0
Kitchen - 1 x Double Sink Bench 3000 x 700 x 900 Kitchen - 1 x Dishwasher out left bench 1200 x 700 :	v 900	20 20	20 20	20 20	20 20	4,200 1,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Commercial Dishwasher	A 300	8	8	8	8	10,500	0	0	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0
Kitchen - 1 x Dishwasher out left single sink pot rack	k	20	20	20	20	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Pre Rinse Spray	*!	8 20	8 20	8 20	8 20	850 15,200	0	0	0	0	0	0	0	0	1,077	0	0	0	0	0	0	0
Kitchen - 1 x Box canopy cooking extraction fan duc Kitchen - 1 x 2 Door Display Fridge 980L	ting	10	10	10	10	2,700	0	0	0	0	0	0	0	0	0	0	3,629	0	0	0	0	0
Kitchen - 1 x 1 Door Display Fridge 557L		10	10	10	10	2,400	0	0	0	0	0	0	Ö	0	0	0	3,225	0	0	0	0	0
Cool Room - Refrigeration Unit x 1		10	10	10	10	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Kitchen Passage - Replace Fire Hose Reel x 1 Multi Purpose 1 (East) - Renew A/C Head Unit x 1		10 10	10 10	10 10	10 10	500 1,000	0	0	0	0	0	0	0	0	0	0	672 1,344	0	0	0	0	0
	16m2	16	16	16	16	1,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - Seal Jarrah flooring and tops		8	8	8	8	1,500	0	0	0	0	0	0	0	0	1,900	0	0	0	0	0	0	0
	30m2	8 10	8 10	8 10	8 10	2,550 400	0	0	0	0	0	0	0	0	3,230 0	0	0 538	0	0	0	0	0
Bar - 1 x Bar Fridge 120L Bar - S/S Bar Bench 6200 x 600 x 900		20	20	20	20	8,900	0	0	0	0	0	0	0	0	0	0	538	0	0	0	0	0
Bar - 1 x S/S Glass Rack		20	20	20	20	2,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x Glass Washer		5	5	5	5	4,100	0	0	0	0	0	4,753	0	0	0	0	5,510	0	0	0	0	6,388
Bar - 1 x 3 Door 640L Beverage Fridge Bar - 1 x Ice Maker 560 x 610 x 622		10 8	10 8	10 8	10 8	5,900 5,300	0	0	0	0	0	0	0	0	0 6,714	0	7,929 0	0	0	0	0	0
Community Room - Renew Motorised Blinds x 11		10	10	10	10	12,000	0	0	0	0	0	0	0	0	0,714	0	16,127	0	0	0	0	0
	120m2	8	8	8	8	10,200	0	0	0	0	0	0	Ö	0	12,921	0	0	0	0	0	0	0
Ground Floor Manager Office - Renew A/C Head Un		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Ground Floor Manager Office - Renew Floor Covering Ground Level Services Area - Renew A/C Inverters x		16 15	16 15	16 15	16 15	3,825 6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 9,348
Ground Level Services Area - Renew AyC Inverters x Ground Level Services Area - Renew Inst Hot Water		10	10	10	10	4,500	0	0	0	0	0	0	0	0	0	0	6,048	0	0	0	0	9,348
Ground Level Services Area - Circulation Pump x 1		10	10	10	10	1,500	0	0	0	0	0	0	0	0	0	0	2,016	0	0	0	0	0
Ground Level Services Area - 410L Water Storage Ta	ank	10	10	10	10	8,500	0	0	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0
Canteen - 1 x 600 Oven / Grill Canteen - 1 x S/S Work Bench 900 x 812 x 900		10 20	10 20	10 20	10 20	8,000 1,200	0	0	0	0	0	0	0	0	0	0	10,751	0	0	0	0	0
Canteen - 1 x Gas Fryer 450 x 760 x 915		10	10	10	10	4,400	0	0	0	0	0	0	0	0	0	0	5,913	0	0	0	0	0
Canteen - 1 x 470 L Upright Freezer 680 x 760 x 198		10	10	10	10	4,300	0	0	0	0	0	0	0	0	0	0	5,779	0	0	0	0	0
Canteen - S/S Bench w dishwasher void 2200 x 900	x 900	20	20	20	20	3,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x pre rinse spray Canteen - 1 x Undercounter Dish Washer		8	8	8	8	850 4,200	0	0	0	0	0	0	0	0	1,077 5,320	0	0	0	0	0	0	0
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Asset Management Plan - Buildings 2025/26

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	\$8,000,0	00	Asset Consum	ption Ratio =	100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$8,000,0		Asset Condition		0																	
Asset Number	TBA		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2025	project	project	baselife	baselife	Cost	2025/26							,	,							
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Continued - VC Mitchell Park - Multi Purpo	se Clubrooms & Fund				,	,																
Canteen - 1 x 2 door 2017 fridge 1270 x 700		10	10	10	10	5,000	0	0	0	0	0	0	0	0	0	0	6,720	0	0	0	0	0
Canteen - 1 x S/S Sink Bench 1000 x 600 x 9	00	20	20	20	20	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x knee operated wash basin		10	10	10	10	1,100	0	0	0	0	0	0	0	0	0	0	1,478	0	0	0	0	0
Canteen - Servery Bench 2900 x 410 x 500		20	20	20	20	3,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x Pie Warmer (50)		10	10	10	10	750	0	0	0	0	0	0	0	0	0	0	1,008	0	0	0	0	0
Canteen - 1 x Box canopy cooking extraction		20	20	20	20	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Change Rooms - Renew Flooring	250m2	10	10	10	10	30,000	0	0	0	0	0	0	0	0	0	0	40,317	0	0	0	0	0
Home Change Rooms - Refurbish Wet Area	44m2	10	10	10	10	110,000	0	0	0	0	0	0	0	0	0	0	147,831	0	0	0	0	0
1st Aid Room - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Away Change Rooms - Renew Flooring	150m2	20	20	20	20	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Away Change Rooms - Refurbish Wet Area	44m2	20	20	20	20	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Toilets - Refurbish	44m2	20	20	20	20	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umpire Rooms - Refurbish	28m2	30	30	30	30	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ground Level (South) - Replace Fire Hose Re		10	10	10	10	500	0	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0
Ground Level (South) - Replace Sewer Pump		10	10	10	10	30,000	0	0	0	0	0	0	0	0	0	0	40,317	0	0	0	0	0
Services Deck - Replace A/C Package Units >		30	30	30	30	360,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Deck - Replace Fan Coil Units (FCU)		15	15	15	15	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,478
Services Deck - Replace Refrigeration Unit x		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
Services Deck - Replace Evaporative Unit x		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
A/V - Audio System		7	7	7	7	29,399	0	0	0	0	0	0	0	36,157	0	0	0	0	0	0	44,469	0
A/V - Audio System - Control System		7	7	7	7	6,165	0	0	0	0	0	0	0	7,582	0	0	0	0	0	0	9,325	0
A/V - Audio System - 19" Rack		7	7	7	7	1,356	0	0	0	0	0	0	0	1,668	0	0	0	0	0	0	2,051	0
A/V - Audio Visual - Video Distribution		7	7	7	7	14,196	0	0	0	0	0	0	0	17,459	0	0	0	0	0	0	21,473	0
A/V - Community Room 2 x 8		7	7	7	7	5,000	0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0
A/V - Community Room 1 x 6		7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0
A/V - Community Room 2 x 4		7	7	7	7	2,000	_	0	0	0	0	0	0	2,460	-	0	0	0	0	-	3,025	0
A/V - Bar Area 2 x 4						2,000	0	0	0	0	0	0		2,460	0			0	0	0	3,025	0
	dcast SDI Inter Tracking	10 10	10 10	10 10	10 10	8,000 4,000	0	0	0	0	0	0	0	0	0	0	10,751 5,376	0	0	0	0	0
	SDI Room View	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0
	SDI ROOM VIEW	7	7	7	7	1,000	0	0	0	0	0	0	0	1,230	0	0	5,376	0	0	0	1,513	0
A/V - Video Processing Equipment A/V - Hearing Augmentation		7	,	7	,	5,000	0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0
A/V - Multi Purp Room 1 1 x 6.	:" T\/	7	7	7	7	2,000	0	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0
A/V - Siren System) IV	10	10	10	10	4,000	0	0	0	0	0	0	0	2,460	0	0	5,376	0	0	0	3,023	0
Total - Capital Renewal						,,,,,,	0	0	0	0	0	4,753	0	86,234	65,492	0	400.017	0	0	0	106,057	171,532
. 2.2. Zapito Heriera								- 0				4,755		00,23.	03,432		100,017		- 0		100,037	172,552
TOTAL EXPENDITURE							0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	٥	0	0	n	0	0	0
Building Reserve							0	0	0	0	0	4,753	0	86.234	65,492	0	400.017	0	0	0	106,057	171,532
Grants							0	0	0	0	0	4,755	0	00,234	03,432	0	400,017	0	0	0	0 0	0
Other Reserves							0	0	0	ō	ō	ō	0	0	ō	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

 $\label{lem:comment:c$

Asset Management Plan - Buildings 2025/26

Kirup Recreation Changerooms

Dep Replacement Cost	\$182,00		Asset Consum		35.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$520,00		Asset Condition																			
Asset Number	20402		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1972	project (Optimal)	project (Council)	baselife (Optimal)	baselife (Council)	Cost	2025/26															
EXPENDITURE		(Opinion)	(country)	((222)	Ť																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.6.2.11							0	0	0	0	0	0	0	0	0	0		0	0	0		
Total - Capital Upgrades / Expansion							U	0	U	U	U	U	U	U	U	U	0	U	U	U	U	- 0
Capital Renewal																						
Repaint - Exterior		5	5	7	7	10,609	0	Ō	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0	0
Repaint - Interior		12	12	14	14	10,609	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0	0
Total - Capital Renewal							0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	ō	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments Located on Jim McDonald Oval, Kirup

Asset Management Plan - Buildings 2025/26

Jim McDonald Oval - Shed

Dep Replacement Cost Replacement Value	\$33,500 \$39,000		Asset Consum Asset Condition		85.90% 2		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20644 2009	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	, \$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve Grants							0	0	0 0 0													
Other Reserves							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Donnybrook Tennis Clubrooms

Dep Replacement Cost \$1,000,000 Replacement Value \$1,000,000		Asset Consum Asset Condition		100.00% 0		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	No of vears to	No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year 1998	project	project	baselife	baselife	Cost	2025/26			,	,			,	,							
_	(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Renew Floor Coverings 90m2	16	16	16	16	7,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office - Renew A/C Head Unit x 1	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
50L Water Storage Tank	15	15	15	15	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,116
Kitchen - Zip Hot Water Tap	15	15	15	15	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,895
Renew A/C Head Unit x 1	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Exterior - A/C Inverters x 4	15	15	15	15	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,348
Exterior - Renew Inst Hot Water x 1	10	10	10	10	1,200	0	0	0	0	0	0	0	0	0	0	1,613	0	0	0	0	0
Refurbish Toilets 50m2	20	20	20	20	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher	8	8	8	8	4,500	0	0	0	0	0	0	0	0	5,700	0	0	0	0	0	0	0
Kitchen - Fridges x 2	20	20	20	20	4,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Ovens x 2	10 20	10 20	10	10 20	2,800 2,800	0	0	0	0	0	0	0	0	0	0	3,763 0	0	0	0	0	0
Kitchen - Freezer x 1 Kitchen - SS Benches	20		20	20	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - SS Benches	20	20	20	20	22,000	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
Total - Capital Renewal						0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
REVENUE																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE						0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Refurbished 2024

Asset Management Plan - Buildings 2025/26

Egan Park - Pump Track Clubrooms

Dep Replacement Cost Replacement Value Asset Number	\$160,000 \$340,000 20706		Asset Consum Asset Condition	n Rating	47.06% 1 Component	Estimated	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Year	1980	project	project	baselife	baselife	Cost	2025/26	2023,20	2020, 27	2027,20	2020,23	2023,30	2050,51	2001,02	2002,00	2000/04	205-1, 55	2000,00	2030,37	2037,30	2030,03	2005,40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Exposed Timbers - Re varnish / oil Repaint - Internal Repaint - Western side Toilets - Replace vanity/sink/taps/mirrors		4 11 4 11	4 11 4 11	7 14 7 14	7 14 7 14	2,175 7,957 1,030 10,609	0 0 0	0 0 0	0 0 0	0 0 0	2,448 0 1,159 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,010 11,014 1,426 14,685	0 0 0	0 0 0	0 0 0	0 0 0
Total - Capital Renewal						-	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
REVENUE																						
Borrowings Building Reserve							0	0	0	0	0 3,607	0	0	0	0	0	0	0 30,136	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Egan Park - Cricket Pavilion

Dep Replacement Cost Replacement Value	\$440,000		Asset Consum Asset Condition		73.33% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20633 2006	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint Verandah Posts & Bea Repaint Walls / Doors / Frame		6 6	6 6	10 10	10 10	2,100 10,500	0		0	0	0	0	2,508 12,538	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve Grants Other Reserves							0		0 0 0	0 0 0	0 0	0 0	0 15,045 0	0 0 0	0 0	0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0
TOTAL REVENUE							0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Egan Park - Storage Shed (Apple Festival)

Dep Replacement Cost Replacement Value	\$46,000 \$73,000		Asset Consum Asset Condition	nption Ratio =	63.01% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20708 2000		o No of years to project		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants Other Reserves							C	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Egan Park - Transit Park Shelter

Dep Replacement Cost Replacement Value	\$20,000 \$34,000		Asset Consum Asset Conditio		58.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20709 2012	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Repaint		5	5	7	7	1,000	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
Total - Capital Renewal							0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
REVENUE																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 1,159 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 1,426 0 0	0 0 0	0 0 0	0 0 0
TOTAL REVENUE							0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Egan Park - Incinerator Shed

Dep Replacement Cost Replacement Value	\$9,000 \$25,000		Asset Consum Asset Conditio		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20705 1990	No of years to	No of years to project		Component	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
rear	1990	project (Optimal)	(Council)	(Optimal)	(Council)	Ś	2025/26															
EXPENDITURE		(ораши)	(commy	(ораши)	(coaman)	Ť																
Capital Upgrades / Expansion							0	0				_	_		_	_			0			
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Brookhampton Horsemans Clubrooms

Dep Replacement Cost Replacement Value	\$29,500 \$222,000		Asset Consum Asset Condition		13.29% 9		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20781	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expe	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve							0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Balingup Oval - Shed

Dep Replacement Cost Replacement Value	\$25,500 \$39,000		Asset Consum Asset Condition		65.38% 4		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20394	No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	insion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve							0		0	0	0	0	0	0	0 0	0	0	0	0	0	0	0
Grants Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Dental Surgery

Dep Replacement Cost Replacement Value	\$234,000 \$495,000		Asset Consu	mption Ratio =	= 47.27% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20231		No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1980	to project	to project	baselife	baselife	Cost	2025/26															
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Exp	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Use: Dental Surgery

Asset Management Plan - Buildings 2025/26

Medical Centre

Dep Replacement Cost Replacement Value	\$1,100,000 \$1,500,000		Asset Consump Asset Conditio		73.33% 3		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20638		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2008	project	project	baselife	baselife	Cost	2025/26															
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Table Caribellian de (Carrella							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	0
Capital Renewal																						
Repaint Exterior		8	8	10	10	25,000	0	0	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0
Replace Air conditioner Unit		5	5	15	15	20,000	0	0	0	0	0	23,185	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Total - Capital Kellewal							U	U	0	U	U	23,103	U	0	31,003	U	0	U	U	0	U	
TOTAL EXPENDITURE							0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Commercial Premises (Bendigo Bank)

Dep Replacement Cost	\$104,000		Asset Consum		53.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$196,000		Asset Conditio		5 Component																	
Asset Number Year	20674 1985	project	project	baselife	baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
1001	1505	(Optimal)	(Council)	(Optimal)	(Council)	\$	2023/20															
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint Exterior		9	9	10	10	10,000	0	0	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Reroof Cladding		2	2	30	30	65,975	0	0	69,993	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-seal Car Park		10	10	15	15	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Smoke Alarms		5	5	10	10	1,066	0	0	0	0	0	1,235	0	0	0	0	0	0	0	0	0	1,660
Total - Capital Renewal							0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
TOTAL EXPENDITURE							0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
							-		55,555	· ·	-		-	· ·	· ·	20,010	20,100	-	-	· ·	-	
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Commercial Premises (Bendigo Bank) - Shed

Dep Replacement Cost Replacement Value	\$5,40 \$15,00		Asset Consum Asset Condition		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20786		No of years to		Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$,															
EXPENDITURE																						
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Goods Shed - Donnybrook

Dep Replacement Cost Replacement Value	\$930,000 \$1,200,000		Asset Consum Asset Conditio		77.50% 1		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20726	No of years to			Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2022	project	project	baselife	baselife	Cost	2025/26						,						,	,		
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion	on																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Ex	cpansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Airconditioning Units x 2		7	7	10	10	31,827	0	0	0	0	0	0	0	39,143	0	0	0	0	0	0	0	0
Kitchen - Shelving		17	17	20	20	15,914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Appliances		7	7	10	10	26,523	0	0	0	0	0	0	0	32,619	0	0	0	0	0	0	0	0
Kitchen - Rangehood		7	7	10	10	5,835	0	0	0	0	0	0	0	7,176	0	0	0	0	0	0	0	0
Bar - Counter & Shelving		15	15	20	20	7,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,396
Bar - Appliances Cool Room - Compressor		7	7	10 10	10 10	20,157 10,609	0	0	0	0	0	0	0	24,791 13,048	0	0	0	0	0	0	0	0
TV's x 3		,	4	7	7	6,000	0	0	0	0	6,753	0	0	13,048	0	0	0	8,305	0	0	0	0
Flooring - Vinyl		7	7	10	10	10,609	0	0	0	0	0,755	0	0	13,048	0	0	0	0,303	0	0	0	0
Toilets - Refurbishment		11	11	15	15	50,000	0	0	0	0	0	0	0	13,048	0	0	0	69,212	0	0	0	0
Luminaire Replacement		3	3	6	6	10,609	0	0	0	11,593	0	0	0	0	0	13,842	0	05,212	0	0	0	16,528
Security System		7	7	10	10	5,305	0	0	0	0	0	0	0	6,524	0	13,042	0	0	0	0	0	10,520
Hot Water Unit		7	7	10	10	2,652	0	0	0	0	0	0	0	3,262	0	0	0	0	0	0	0	0
Painting - Internal		7	7	10	10	8,487	0	0	0	0	0	0	0	10,438	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
TOTAL EXPENDITURE							0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
GENERAL FUNDS REQUIRED)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Donnybrook Library

Dep Replacement Cost	\$2,400,000		Asset Consum		68.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$3,500,000 20605		Asset Condition No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1998	project	project	baselife	baselife	Cost	2025/26				•	•				•		•	•			•
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansi	on																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / E	xpansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Control Dominion																						
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																						<u>-</u>
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRE)						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

50% Equity as joint venture with the Education Department of WA

Asset Management Plan - Buildings 2025/26

Donnybrook Museum Shed

Dep Replacement Cost	\$90,000		Asset Consump		60.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number Year EXPENDITURE	\$150,000 20613 1998		Asset Conditio No of years to project (Council)		Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Donnybrook Railway Station

Dep Replacement Cost Replacement Value	\$390,000		Asset Consum Asset Conditio		57.35%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number	20620		No of years to		Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2001	project	project	baselife	baselife	Cost	2025/26	,	,			,	,			,		,	,		,	,
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expans	ion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Pressure Clean Roof Tiles		10	10	14	14	4,244	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	0	0
Repaint Exterior (+ surrounding s Repaint Interior (Southern Wing)		7 4	7	10 14	10 14	21,218 8,805	0	0	0	0	0 9,911	0	0	26,095 0	0	0	0	0	0	0	0	0
Exterior Lights - Renew		4	4	14	14	4,456	0	0	0	0	5,015	0	0	0	0	0	0	0	0	0	0	0
Airconditioner (Managers Office)		10	10	12	12	4,244	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Dog Pound

Dep Replacement Cost Replacement Value	\$6,400 \$16,000		Asset Consu Asset Condi	mption Ratio =	40.00% 6		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year	20253 1985		No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(optimal)	(country)	(Optimal)	(council)	Ť																
Capital Upgrades / Expansion Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expa	nsion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Cat Pound

Dep Replacement Cost	\$3,200		Asset Consum		40.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value Asset Number	\$8,000 20678	No of years to	Asset Conditio		6 Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1992	project	project	baselife	baselife	Cost	2025/26	2023/20	2020/27	2027/28	2020/23	2025/30	2030/31	2031/32	2032/33	2033/34	2034/33	2033/30	2030/37	2037/38	2030/35	2035/40
		(Optimal)	(Council)	(Optimal)	(Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expo	ansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							U	U	U	U	U	U	U	U	U	U	U	U	U	U	U	U
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Asset Management Plan - Buildings 2025/26

Lions Club - Donnybrook

Dep Replacement Cost Replacement Value	\$60,600 \$197,000		Asset Consum Asset Conditio		30.76% 7		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Asset Number Year		No of years to project	No of years to project	Component baselife	Component baselife	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE		(Optimal)	(Council)	(Optimal)	(Council)	\$																
Capital Upgrades / Expans Nil	ion	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / I	Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRE	D						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments Allnut Street

Asset Management Plan - Buildings 2025/26

Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$204,000 \$380,000 20249 1985	No of years to project	Asset Consum Asset Condition No of years to project	Component baselife	5 Component baselife	Estimated Cost	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE Capital Upgrades / Expansion Nil		(Optimal)	(Council)	(Optimal)	(Council)	\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings Building Reserve Grants Other Reserves							0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENEDAL ELINIOS DECLUDED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments Former SES Building