

Asset Management Plan Parks & Reserves

2025/26



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Introduction

The purpose of this document is to provide a strategy for funding Council's Parks & Reserves Infrastructure.

This strategy will plan for the timing and financing of.

- a) Development works
- b) Replacement of aged infrastructure
- c) Major maintenance of infrastructure

Council has substantial funds invested in reserve and park infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our park and reserve asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the 10 Year Parks & Reserves Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Parks & Reserves Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council parks and reserves infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

CONSOLIDATED SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	0	775,399	128,942	321,119	0	161,728	130,477	0	0	1,148,914	0	0	0	0	0
Expenditure - Capital Renewal	0	53,068	79,123	218,662	431,835	899,075	601,143	837,274	416,043	893,343	455,292	421,130	2,273,030	964,385	731,121	203,769
TOTAL EXPENDITURE	0	53,068	854,522	347,604	752,954	899,075	762,871	967,751	416,043	893,343	1,604,206	421,130	2,273,030	964,385	731,121	203,769
FUNDING																
Parks & Reserves Reserve	0	53,068	101,633	347,604	431,835	899,075	762,871	837,274	416,043	893,343	455,292	421,130	912,909	964,385	731,121	203,769
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
TOTAL FUNDING	0	53,068	854,522	347,604	752,954	899,075	762,871	967,751	416,043	893,343	1,604,206	421,130	2,273,030	964,385	731,121	203,769
TOTAL GENERAL FUNDS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
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SUMMARY
Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	112,551	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	161,728	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	775,399	128,942	321,119	0	161,728	130,477	0	0	1,148,914	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Balingup Tourist Information Bay	0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
Vin Farley Park	0	0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
Egan Park	0	0	0	78,831	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
Donnybrook Townsite (General)	0	10,927	0	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004	0
Balingup Townsite (General)	0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
Apple Fun Park	0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	1,360,121	0	122,439	15,587
Ayers Gardens	0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	0	88,225	0	86,654	27,264
Indigenous Park	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
Trigwell Place / Apex Park	0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
Memorial RSL Park - Kirup	0	0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
J. McDonald Oval	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
Mullalyup Memorial Park	0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
Mullalyup Pioneer Park	0	0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
Memorial Park & Village Green - Balingup	0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0	0
Donnybrook Cemetery	0	0	0	0	10,508	0	0	0	0	0	0	0	33,277	0	0	0
Balingup Cemetery	0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
Balingup Skate Park	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	26,883
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
Yabberup Townsite (General)	0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	53,068	79,123	218,662	431,835	899,075	601,143	837,274	416,043	893,343	455,292	421,130	2,273,030	964,385	731,121	203,769

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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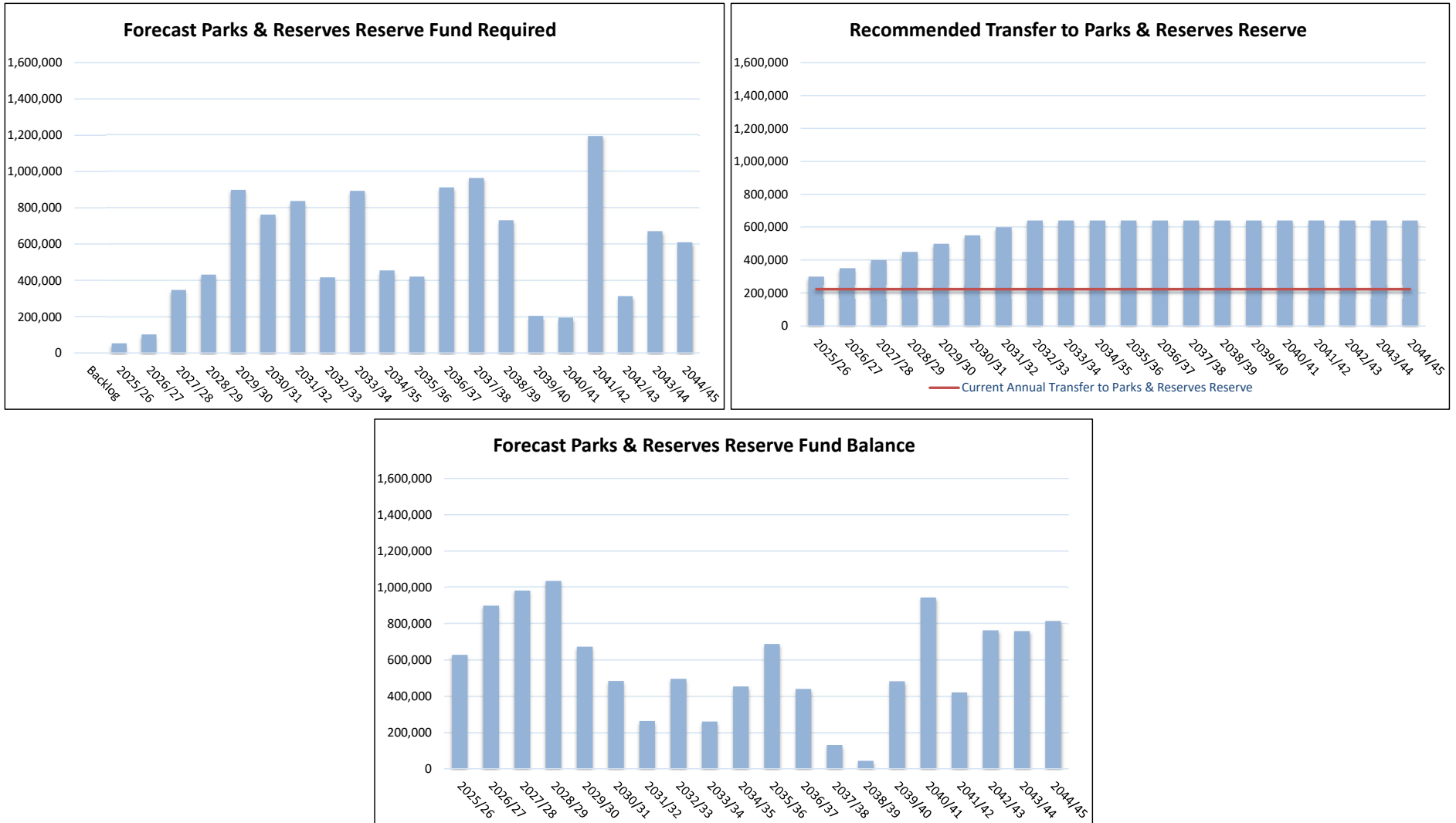
PARKS & RESERVES RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Balingup Tourist Information Bay	0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
Vin Farley Park	0	0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
Egan Park	0	0	0	191,382	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
Donnybrook Townsite (General)	0	10,927	22,510	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004	0
Balingup Townsite (General)	0	0	0	16,391	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
Apple Fun Park	0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	0	0	122,439	15,587
Ayers Gardens	0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	0	88,225	0	86,654	27,264
Indigenous Park	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
Trigwell Place / Apex Park	0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
Memorial RSL Park - Kirup	0	0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
J. McDonald Oval	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
Mullalyup Memorial Park	0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
Mullalyup Pioneer Park	0	0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
Memorial Park & Village Green - Balingup	0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0	0
Donnybrook Cemetery	0	0	0	0	10,508	0	161,728	0	0	0	0	0	33,277	0	0	0
Balingup Cemetery	0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
Balingup Skate Park	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	26,883
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
Yabberup Townsite (General)	0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	0	53,068	101,633	347,604	431,835	899,075	762,871	837,274	416,043	893,343	455,292	421,130	912,909	964,385	731,121	203,769
Annual Reserve Transfer Allocation		300,000	350,000	400,000	450,000	500,000	550,000	600,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000
Interest Earnings		12,908	22,002	31,465	34,400	36,240	23,541	16,914	9,202	17,362	9,103	15,886	24,103	15,394	4,580	1,551
RESERVE SURPLUS (DEFICIT)		628,633	899,001	982,862	1,035,427	672,593	483,262	262,903	496,062	260,081	453,892	688,648	439,842	130,851	44,309	482,091

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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PARKS & RESERVES RESERVE FUND SUMMARY



Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Borrowings																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
GRANTS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
CONTRIBUTIONS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
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Balingup Tourist Information Bay

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20621 Tourist Information Bay	9	9	30	30	53,000	0	0	0	0	0	0	0	0	0	69,153	0	0	0	0	0	0
20788 Tourist Information Bay (Bibbulmun Track)	5	5	20	20	5,300	0	0	0	0	0	6,144	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

VC Mitchell Park

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
New	Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20269 Steel Mesh Fencing	Football	13	13	30	30	46,149	0	0	0	0	0	0	0	0	0	0	0	0	67,772	0	0	0
20270 Scoreboard	Football	12	12	20	20	14,322	0	0	0	0	0	0	0	0	0	0	0	20,420	0	0	0	0
New Lighting Towers x 4 (new 2024)	Football	30	30	30	30	71,611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20273 AFL Goal Posts	Football	4	4	15	15	20,000	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0
New Dugouts x 2 (New 2025)	Football	30	30	30	30	9,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
856 Water Bore & Infrastructure	Football	20	20	25	25	114,577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reticulation	Football	5	5	25	25	50,000	0	0	0	0	57,964	0	0	0	0	0	0	0	0	0	0	0
858 Water Bore		20	20	25	25	51,984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20817 Water Tank (197,000 Litre)		20	20	25	25	11,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Steel Post & Rail Spectator Fencing (new 2 Football		5	5	30	30	65,000	0	0	0	0	75,353	0	0	0	0	0	0	0	0	0	0	0
20261 Steel Mesh Fencing	Tennis	10	10	30	30	14,322	0	0	0	0	0	0	0	0	0	19,248	0	0	0	0	0	0
New Shelter (new 2025)	Tennis	20	20	20	20	8,699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20276 Tennis Courts (Bitumen) x 4	Tennis	5	5	20	20	212,180	0	0	0	0	245,975	0	0	0	0	0	0	0	0	0	0	0
20260 Reticulation	Tennis	6	6	25	25	21,748	0	0	0	0	0	25,969	0	0	0	0	0	0	0	0	0	0
20731 Bitumen Hard Stand	Tennis	13	13	30	30	38,192	0	0	0	0	0	0	0	0	0	0	0	0	56,087	0	0	0
20734 Hit up Wall	Tennis	10	10	20	20	28,644	0	0	0	0	0	0	0	0	0	38,496	0	0	0	0	0	0
20239 Basketball Courts x 2	Basketball	5	5	25	25	106,090	0	0	0	0	122,987	0	0	0	0	0	0	0	0	0	0	0
Basketball Backboards x 4	Basketball	5	5	15	15	13,580	0	0	0	0	15,742	0	0	0	0	0	0	0	0	0	0	0
861 Sporting Pitch (Synthetic Hockey)	Hockey	13	13	15	15	261,034	0	0	0	0	0	0	0	0	0	0	0	0	383,338	0	0	0
<i>Total - Preservation / Maintenance</i>							0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
TOTAL EXPENDITURE							0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Vin Farley Park

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20283 Steel Post and Rail Mesh Fencing	12	12	30	30	8,275	0	0	0	0	0	0	0	0	0	0	0	11,798	0	0	0
20284 Shade Sail on Metal Pole x 2	5	5	15	15	24,401	0	0	0	0	28,287	0	0	0	0	0	0	0	0	0	0
20737 Concrete block playground retaining wall	7	7	20	20	10,185	0	0	0	0	0	0	12,526	0	0	0	0	0	0	0	0
20739 Metal/ timber "Mitchell Park Vin Farley" signs	12	12	15	15	28,644	0	0	0	0	0	0	0	0	0	0	0	40,840	0	0	0
724 Integrated playground equipment with slide platform slide la	6	6	15	15	32,357	0	0	0	0	0	38,636	0	0	0	0	0	0	0	0	0
20798 Playground Equipment - Triple Swing	6	6	15	15	5,305	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	0
20799 Playground Equipment - 4 Seater spin chair	6	6	15	15	5,305	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	0
20800 Playground Equipment - Pole rocker	6	6	15	15	5,305	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	0
Drink Fountain	10	10	15	15	6,000	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0
Picnic Setting	6	6	20	20	10,000	0	0	0	0	0	11,941	0	0	0	0	0	0	0	0	0
Timber Bench Seat x 2	12	12	20	20	5,000	0	0	0	0	0	0	0	0	0	0	0	7,129	0	0	0
Reticulation	25	25	25	25	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
TOTAL EXPENDITURE						0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Egan Park

		No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Bore		3	3	25	25	103,000	0	0	0	112,551	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>							0	0	0	112,551	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20317 Lighting Towers	Pump Track	11	11	30	30	58,350	0	0	0	0	0	0	0	0	0	0	0	80,769	0	0	0	0
783 Entry Steel Gates (Repaint)	Pump Track	3	3	7	7	3,183	0	0	0	3,478	0	0	0	0	0	0	4,277	0	0	0	0	0
Pump Track - Tunnel Handrails	Pump Track	13	13	15	15	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159	0	0
Pump Track - Reseal Asphalt Overlay	Pump Track	18	18	20	20	31,827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Track - Repaint Mural	Pump Track	8	8	10	10	10,609	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0
891 14m Floodlight Tower	Pump Track	27	27	30	30	24,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lighting - On Pump Track Tower	Pump Track	13	13	15	15	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	75,630	0	0
741 CCTV x 10	Pump Track	6	6	7	7	23,000	0	0	0	0	0	0	27,463	0	0	0	0	0	0	33,776	0	0
758 Skatepark	Skatepark	30	30	40	40	456,187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatepark - Repainting	Skatepark	7	7	8	8	15,914	0	0	0	0	0	0	0	19,572	0	0	0	0	0	0	0	24,793
779 Metal framed and clad picnic shelter with tat	Skatepark	16	16	25	25	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
780 Floodlight	Skatepark	20	20	30	30	11,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Track - B'Ball Court Repaint	Basketball	9	9	10	10	21,218	0	0	0	0	0	0	0	0	0	27,685	0	0	0	0	0	0
Pump Track - Education Track Repaint	Basketball	9	9	10	10	15,914	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0	0
763 Caravan Bays x 10	Transit Park	14	14	25	25	101,846	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154,052	0
20320 Pole Lights x 6	Transit Park	13	13	30	30	63,654	0	0	0	0	0	0	0	0	0	0	0	0	0	93,478	0	0
762 Single plate BBQ	Transit Park	10	10	20	20	12,200	0	0	0	0	0	0	0	0	0	0	16,396	0	0	0	0	0
868 Dump Point	Transit Park	14	14	15	15	5,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,017	0
747 CCTV x 3	Transit Park	7	7	8	8	8,500	0	0	0	0	0	0	0	10,454	0	0	0	0	0	0	0	13,243
754 Practice Cricket Nets x 4	Cricket	6	6	20	20	57,289	0	0	0	0	0	0	68,406	0	0	0	0	0	0	0	0	0
20322 Timber Picket Fencing	Cricket	5	5	20	20	61,532	0	0	0	0	0	71,333	0	0	0	0	0	0	0	0	0	0
20323 Lighting Towers x 2	Cricket	3	3	30	30	68,959	0	0	0	75,353	0	0	0	0	0	0	0	0	0	0	0	0
20794 Aluminium benches x 6	Cricket	11	11	25	25	5,729	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0	0
20417 Metal post and rail/ mesh fence to front boundary		20	20	30	30	9,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
887 Fencing	Comm Garden	20	20	25	25	8,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
825 Perimeter Fencing (Side & Rear)		7	7	30	30	30,766	0	0	0	0	0	0	0	37,838	0	0	0	0	0	0	0	0
20807 Bitumen Paving		22	22	25	25	23,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Tank		25	25	25	25	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reticulation		10	10	25	25	80,000	0	0	0	0	0	0	0	0	0	0	107,513	0	0	0	0	0
Drink Fountain		13	13	15	15	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	8,811	0	0
<i>Total - Preservation / Maintenance</i>							0	0	0	78,831	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
TOTAL EXPENDITURE							0	0	0	191,382	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	191,382	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	191,382	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Townsite (General)

				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																	
EXPENDITURE																				
Capital Upgrades / Expansion																				
Shire Owned Power Pole Upgrades	2	2	25	25	21,218	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20324 Bin surrounds	10	10	15	15	35,000	0	0	0	0	0	0	0	0	0	47,037	0	0	0	0	0
Bin surrounds Vibe Carpark	14	14	15	15	6,500	0	0	0	0	0	0	0	0	0	0	0	0	0	9,832	0
Picnic Setting Vibe Carpark	14	14	20	20	6,500	0	0	0	0	0	0	0	0	0	0	0	0	0	9,832	0
20325 Concrete/ metal park seats x 10	6	6	25	25	38,192	0	0	0	0	0	45,604	0	0	0	0	0	0	0	0	0
20287 Stone community notice boards	21	21	40	40	6,365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
730 Donnybrook stone apple structure entry statement	10	10	30	30	31,827	0	0	0	0	0	0	0	0	0	42,773	0	0	0	0	0
20326 River Pump house	7	7	25	25	12,200	0	0	0	0	0	0	15,005	0	0	0	0	0	0	0	0
20327 Poly pipe from River Pump House to Egan P. River Pump	9	9	35	35	76,385	0	0	0	0	0	0	0	0	99,665	0	0	0	0	0	0
20367 Decommission - Steere Street Pump House Steere St Pump	1	1	30	30	10,609	0	10,927	0	0	0	0	0	0	0	0	0	0	0	0	0
20368 Steere Street Pump House - Fence Steere St Pump	4	4	30	30	10,185	0	0	0	0	11,463	0	0	0	0	0	0	0	0	0	0
20750 Earthen dam Steere St Pump	14	14	60	60	36,601	0	0	0	0	0	0	0	0	0	0	0	0	0	55,362	0
20370 Steel mesh fence with 3 rows of barbed win Animal Compound	14	14	30	30	5,305	0	0	0	0	0	0	0	0	0	0	0	0	0	8,024	0
20371 Steel mesh fencing with 3 rows of barbed w Victory Lane Depot	11	11	30	30	15,914	0	0	0	0	0	0	0	0	0	0	22,028	0	0	0	0
707 Car Park Sub-base (Main Street Office) Front	73	73	80	80	23,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20796 Car Park Surface (Main Street Office) Front	18	18	25	25	29,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Park Sub-base (Main Street Office) Rear	79	79	80	80	23,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Park Surface (Main Street Office) Rear	24	24	25	25	29,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20830 Car Park Sub-base (Bentley St Office) Admin Centre - Bentley Street	79	79	80	80	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20829 Car Park Surface (Bentley St Office) Admin Centre - Bentley Street	24	24	25	25	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
885 War Memorial Donnybrook Hall	55	55	60	60	6,790	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20375 Wash Bay Donnybrook Depot	21	21	40	40	21,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20376 Loading Ramp Donnybrook Depot	18	18	35	35	30,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20377 Storage Bays - Concrete Donnybrook Depot	14	14	30	30	21,748	0	0	0	0	0	0	0	0	0	0	0	0	0	32,896	0
20379 Fencing Donnybrook Depot	16	16	30	30	31,827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920 Standpipe with swipe card access Marmion Street	12	12	15	15	18,035	0	0	0	0	0	0	0	0	0	0	0	25,714	0	0	0
923 Standpipe Controller Marmion Street	12	12	15	15	22,279	0	0	0	0	0	0	0	0	0	0	0	31,764	0	0	0
Car Park Sub-base (Medical Centre) Medical Centre	67	67	80	80	185,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Park Surface (Medical Centre) Medical Centre	14	14	25	25	72,100	0	0	0	0	0	0	0	0	0	0	0	0	0	109,058	0
Picnic Setting - East Bank Preston River Foreshore	12	12	15	15	6,500	0	0	0	0	0	0	0	0	0	0	0	9,267	0	0	0
Footpath - Concrete Preston River Foreshore (East B	24	24	25	25	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						0	10,927	0	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004
TOTAL EXPENDITURE						0	10,927	22,510	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	10,927	22,510	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	10,927	22,510	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Balingup Townsite (General)

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
Storage Bays - Concrete x 3	Balingup Depot	3	3	30	30	15,000	0	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							0	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20766 Timber/ metal pedestrian bridge		9	9	40	40	13,792	0	0	0	0	0	0	0	0	0	17,995	0	0	0	0	0	0
20398 Pedestrian bridge - Koolyir - Mia Park		21	21	40	40	17,505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Brook Weir		5	5	40	40	16,232	0	0	0	0	0	18,817	0	0	0	0	0	0	0	0	0	0
20761 Perimeter Fence	Balingup Depot	14	14	30	30	11,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,849	0
921 Standpipe		12	12	15	15	18,035	0	0	0	0	0	0	0	0	0	0	0	0	25,714	0	0	0
922 Standpipe Controller		12	12	15	15	19,627	0	0	0	0	0	0	0	0	0	0	0	0	27,983	0	0	0
855 Bore	Balingup Depot	14	14	30	30	25,992	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,315	0
Total - Preservation / Maintenance							0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
TOTAL EXPENDITURE							0	0	0	16,391	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	16,391	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	16,391	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Apple Fun Park

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20336 Carpark Sub-base at Apple Fun Park	69	69	80	80	205,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20337 Carpark surface at Apple Fun Park	19	19	30	30	98,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20300 Limestone block with timber platform	27	27	30	30	8,063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20689 Metal Clad Shelter	12	12	25	25	14,322	0	0	0	0	0	0	0	0	0	0	0	20,420	0	0	0
20804 Metal Clad Shelter	22	22	25	25	14,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20820 Metal Clad Shelter	22	22	25	25	36,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
831 Steel Frame Cloth Clad Shelter	22	22	25	25	40,314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
835 11m Floodlight Tower	27	27	30	30	19,096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
864 Entry Zone - Baby Multi Play Unit	12	12	15	15	20,688	0	0	0	0	0	0	0	0	0	0	0	29,495	0	0	0
827 Dynamic Zone - Hex Swing	12	12	15	15	15,914	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0
828 Dynamic Zone - Hurricane Swing	7	7	10	10	15,914	0	0	0	0	0	0	19,572	0	0	0	0	0	0	0	0
829 Dynamic Zone - Rodeo Board	7	7	10	10	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0
830 Dynamic Zone - Trampolines x 2	12	12	15	15	28,644	0	0	0	0	0	0	0	0	0	0	0	40,840	0	0	0
Dynamic Zone - Trampolines x 2 (Mats)	2	2	5	5	5,305	0	0	5,628	0	0	0	6,524	0	0	0	0	7,563	0	0	0
832 Dynamic Zone - IXO Climbing Structure	12	12	15	15	23,340	0	0	0	0	0	0	0	0	0	0	0	33,277	0	0	0
833 Dynamic Zone - Spinning Orb	12	12	15	15	36,601	0	0	0	0	0	0	0	0	0	0	0	52,184	0	0	0
834 Discovery Zone - Double Cableway	12	12	15	15	44,558	0	0	0	0	0	0	0	0	0	0	0	63,529	0	0	0
Discovery Zone - Double Cableway (Trolleys)	3	3	3	3	5,305	0	0	0	5,796	0	6,334	0	0	6,921	0	0	7,563	0	0	8,264
836 Discovery Zone - Fruit Group Springer	7	7	10	10	15,383	0	0	0	0	0	0	18,919	0	0	0	0	0	0	0	0
837 Discovery Zone - Wheel Spin	12	12	15	15	17,505	0	0	0	0	0	0	0	0	0	0	0	24,958	0	0	0
838 Discovery Zone - Kayak Slide	7	7	10	10	13,792	0	0	0	0	0	0	16,962	0	0	0	0	0	0	0	0
839 Discovery Zone - Treehouse Tower	12	12	15	15	400,278	0	0	0	0	0	0	0	0	0	0	0	570,701	0	0	0
840 Littlies Zone - Ludic Express	7	7	10	10	45,619	0	0	0	0	0	0	56,105	0	0	0	0	0	0	0	0
840 Littlies Zone - Ludic Express (Wagons)	2	2	4	4	5,305	0	0	5,628	0	0	6,334	0	0	7,129	0	0	0	8,024	0	0
842 Littlies Zone - Swing Combo	12	12	15	15	19,096	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0	0
842 Littlies Zone - Swing Combo (Seats)	2	2	5	5	2,122	0	0	2,251	0	0	0	2,610	0	0	0	0	3,025	0	0	0
20826 Littlies Zone - Junior Basket Swing	12	12	15	15	6,578	0	0	0	0	0	0	0	0	0	0	0	9,378	0	0	0
Littlies Zone - Junior Basket Swing (Seats)	2	2	5	5	1,061	0	0	1,126	0	0	0	1,305	0	0	0	0	1,513	0	0	0
846 Littlies Zone - Fruit Stand Shop Graphic	12	12	15	15	18,566	0	0	0	0	0	0	0	0	0	0	0	26,470	0	0	0
847 Littlies Zone - Fruit Barn Jeep Graphic	12	12	15	15	8,063	0	0	0	0	0	0	0	0	0	0	0	11,496	0	0	0
875 Littlies Zone - Fruit Puzzle Panel Graphic	12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
Littlies Zone - Tractor Springer	7	7	10	10	4,244	0	0	0	0	0	0	5,219	0	0	0	0	0	0	0	0
Littlies Zone - Apple Springer	7	7	10	10	1,804	0	0	0	0	0	0	2,218	0	0	0	0	0	0	0	0
Littlies Zone - Ladybug Springer	7	7	10	10	2,546	0	0	0	0	0	0	3,131	0	0	0	0	0	0	0	0
862 Littlies Zone - Roll Runner	7	7	10	10	33,418	0	0	0	0	0	0	41,100	0	0	0	0	0	0	0	0
863 Littlies Zone - Diablo Adventure Multipay Unit poly Slide Bed	12	12	15	15	55,167	0	0	0	0	0	0	0	0	0	0	0	78,655	0	0	0
865 Nature Zone - Tee Pee x 2	2	2	5	5	8,487	0	0	9,004	0	0	0	10,438	0	0	0	0	12,101	0	0	0
Nature Zone - Stepping Stumps x 12	2	2	5	5	3,395	0	0	3,602	0	0	0	4,175	0	0	0	0	4,840	0	0	0
867 Nature Zone - Sand Factory	7	7	10	10	39,253	0	0	0	0	0	0	48,277	0	0	0	0	0	0	0	0
Nature Zone - Balance Log x 2	2	2	5	5	2,334	0	0	2,476	0	0	0	2,871	0	0	0	0	3,328	0	0	0
Nature Zone - Log Steps x 3	2	2	5	5	2,758	0	0	2,926	0	0	0	3,392	0	0	0	0	3,933	0	0	0
Nature Zone - Stilt Steppers x 6	2	2	5	5	3,607	0	0	3,827	0	0	0	4,436	0	0	0	0	5,143	0	0	0
876 Nature Zone - Vintage Factor	7	7	10	10	11,139	0	0	0	0	0	0	13,700	0	0	0	0	0	0	0	0
877 Nature Zone - Timber Log Channel	2	2	5	5	5,729	0	0	6,078	0	0	0	7,046	0	0	0	0	8,168	0	0	0
878 Nature Zone - Boardwalk/jetty	7	7	10	10	8,487	0	0	0	0	0	0	10,438	0	0	0	0	0	0	0	0
879 Nature Zone - Totem Walk	2	2	5	5	8,487	0	0	9,004	0	0	0	10,438	0	0	0	0	12,101	0	0	0
896 Sensory Zone - Cavatina	7	7	10	10	6,578	0	0	0	0	0	0	8,090	0	0	0	0	0	0	0	0
897 Sensory Zone - Music Book	2	2	5	5	5,305	0	0	5,628	0	0	0	6,524	0	0	0	0	7,563	0	0	0
20824 Sensory Zone - Babel Drum	7	7	10	10	5,941	0	0	0	0	0	0	7,307	0	0	0	0	0	0	0	0
Sensory Zone - Harmony Flowers x 2	7	7	10	10	3,395	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0	0
900 Sensory Zone - Calypso Chimes	7	7	10	10	7,002	0	0	0	0	0	0	8,612	0	0	0	0	0	0	0	0
20825 Sensory Zone - Harmony Bells x2	7	7	10	10	5,941	0	0	0	0	0	0	7,307	0	0	0	0	0	0	0	0
744 General - Shade Sail Material	5	5	7	7	42,436	0	0	0	0	49,195	0	0	0	0	0	0	60,504	0	0	0
744 General - Shade Sail Posts	12	12	15	15	53,045	0	0	0	0	0	0	0	0	0	0	0	75,629	0	0	0
745 General - Lighting (Main Tower)	27	27	30	30	18,035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
749 General - Electric BBQ x2	17	17	20	20	41,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750 General - Drink Fountain	12	12	15	15	7,426	0	0	0	0	0	0	0	0	0	0	0	10,588	0	0	0
743 General - Reticulation	22	22	25	25	10,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
752 Timber Park Seating	9	9	20	20	24,825	0	0	0	0	0	0	0	0	32,391	0	0	0	0	0	0
746 Timber Park Seating x 9	17	17	20	20	15,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20797 Timber Park Seating Shade Sails	12	12	15	15	74,263	0	0	0	0	0	0	0	0	0	0	0	105,881	0	0	0
755 Perimeter Fence	14	14	30	30	25,462	0	0	0	0	0	0	0	0	0	0	0	0	0	38,513	0
759 Concrete Footpath	9	9	25	25	114,577	0	0	0	0	0	0	0	0	149,497	0	0	0	0	0	0
841 Limestone Wall with Timber Slats	27	27	30	30	37,132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Rubber Softfall	4	4	15	10	12,200	0	0	0	13,732	0	0	0	0	0	0	0	0	0	18,454	0
20418 Rubber Softfall	4	4	15	10	11,670	0	0	0	13,135	0	0	0	0	0	0	0	0	0	17,652	0
826 Rubber Softfall	4	4	15	10	19,096	0	0	0	21,493	0	0	0	0	0	0	0	0	0	28,885	0
903 Rubber Softfall	4	4	15	10	7,214	0	0	0	8,120	0	0	0	0	0	0	0	0	0	10,912	0
843 Limestone Wall with Signage & Seating	27	27	40	40	7,638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
844 General - Park Information Signage	12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
20816 General - Limestone block (plastic slat) bench	27	27	30	30	15,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20815 General - Limestone wall (with metal mesh fencing)	27	27	30	30	35,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20818 General - Picnic Settings (x8)	17	17	20	20	30,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20821 Brick Paving	57	57	60	60	42,966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20822 Mesh 1.2m Fencing	22	22																		

Shire of Donnybrook Balingup
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Apple Fun Park

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
FUNDING																
Borrowings		0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0
Parks & Reserves Reserve		0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	0	122,439	15,587
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING		0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	1,360,121	0	122,439
GENERAL FUNDS REQUIRED		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
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Ayers Gardens

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20329 Metal information shelter (Munda Biddi)	5	5	20	20	10,609	0	0	0	0	12,299	0	0	0	0	0	0	0	0	0	0
20330 Metal framed and clad bus shelters x 3	12	12	30	30	47,741	0	0	0	0	0	0	0	0	0	0	0	68,067	0	0	0
20331 Timber framed fibreglass clad gazebo on concrete slab and s	23	23	40	40	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20332 Timber picnic seat on concrete base x 3	7	7	20	20	11,458	0	0	0	0	0	0	14,092	0	0	0	0	0	0	0	0
20333 Pole light x 8	6	6	30	30	157,013	0	0	0	0	0	187,482	0	0	0	0	0	0	0	0	0
20334 Carpark Sub-base	66	66	80	80	392,533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20335 Carpark surface	17	17	30	30	182,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20339 Hard Stand Paving	14	14	30	30	57,289	0	0	0	0	0	0	0	0	0	0	0	0	0	86,654	0
20224 Double apple light feature x 3	5	5	30	30	28,644	0	0	0	0	33,207	0	0	0	0	0	0	0	0	0	0
20340 Directional Signage x 5	4	4	15	15	7,638	0	0	0	0	8,597	0	0	0	0	0	0	0	0	0	0
20740 Metal banner pole	12	12	20	20	7,638	0	0	0	0	0	0	0	0	0	0	0	10,891	0	0	0
20328 Reticulation	3	3	25	25	19,096	0	0	0	20,867	0	0	0	0	0	0	0	0	0	0	0
20771 Limestone block and timber seating	22	22	25	25	9,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A Picket Fence - CRC Building	1	1	25	25	15,914	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0	0
767 CCTV x 3 - CRC Building	7	7	8	8	17,500	0	0	0	0	0	0	21,523	0	0	0	0	0	0	0	27,264
EV Charging Station (Replaced / Renewed by RAC)	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drinking Fountain	12	12	15	15	6,500	0	0	0	0	0	0	0	0	0	0	0	9,267	0	0	0
Total - Preservation / Maintenance						0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	88,225	0	86,654	27,264
TOTAL EXPENDITURE						0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	88,225	0	86,654	27,264
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	88,225	0	86,654	27,264
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	88,225	0	86,654	27,264
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
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Indigenous Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20298 Timber framed and metal clad gazebo with concrete base	6	6	25	25	7,638	0	0	0	0	0	0	9,121	0	0	0	0	0	0	0	0	0
20299 Timber picnic table bench	7	7	20	20	7,638	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0	0	0
770 Pole light	14	14	30	30	23,870	0	0	0	0	0	0	0	0	0	0	0	0	0	36,106	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
TOTAL EXPENDITURE						0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

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Trigwell Place / Apex Park

	No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20341 Donnybrook stone 7 tier amphitheatre	33	33	50	50	152,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
760 Steel framed vinyl clad sound shell stage on steel footings	33	33	45	45	98,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301330 Stone double plate BBQ	4	4	20	20	25,462	0	0	0	0	28,657	0	0	0	0	0	0	0	0	0	0	0
20342 Timber framed and metal clad gazebo with brick paving ar	4	4	30	30	25,750	0	0	0	0	28,982	0	0	0	0	0	0	0	0	0	0	0
20343 Metal canoe course/ weir structure	12	12	30	30	76,385	0	0	0	0	0	0	0	0	0	0	0	0	108,906	0	0	0
20344 Concrete pathway from ablation to amphitheatre	31	31	50	50	74,263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20345 Stone in basket bridge	24	24	60	60	39,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20347 Flag poles x 2 - War Memorial	14	14	25	25	8,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,480	0
20732 Stone single plate BBQ	2	2	20	20	20,688	0	0	21,947	0	0	0	0	0	0	0	0	0	0	0	0	0
20349 5.5kw "Southern Pump "centrifugal pump with filter and s	4	4	15	15	14,322	0	0	0	0	16,120	0	0	0	0	0	0	0	0	0	0	0
20351 Pipeline from pump house to pump	7	7	25	25	106,090	0	0	0	0	0	0	0	130,477	0	0	0	0	0	0	0	0
20354 Concrete pathway along river	12	12	40	40	61,532	0	0	0	0	0	0	0	0	0	0	0	0	87,730	0	0	0
20355 Metal flag pole	20	20	20	20	22,915	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20356 Solar panel lights	12	12	30	30	111,395	0	0	0	0	0	0	0	0	0	0	0	0	158,822	0	0	0
20357 Steel palisade fencing	11	11	25	25	123,064	0	0	0	0	0	0	0	0	0	0	0	170,350	0	0	0	0
20741 Floodlights	8	8	30	30	26,523	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0	0	0
20742 Bollard light	21	21	30	30	15,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20744 Aluminium picnic table bench on concrete base	14	14	20	20	8,063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,196	0
775 Carpark Sub-base	72	72	80	80	85,933	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20795 Carpark Surface	17	17	25	25	108,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20745 Solar panel lights	21	21	30	30	35,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handrails - Amphitheatre	20	20	20	20	5,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
TOTAL EXPENDITURE						0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
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Trigwell Street Park

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
Aluminium picnic table bench	15	15	15	15	4,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,446
20805 Concrete block playground retaining wall	12	12	20	20	5,517	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	0
Timber post and rail fence	30	30	30	30	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Horizontal tyre swing	15	15	15	15	4,031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,281
Junior pyramid	15	15	15	15	2,228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,471
Roller ball table	15	15	15	15	2,228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,471
Pipe telephone	15	15	15	15	1,804	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,810
Timber exercise poles	15	15	15	15	2,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,132
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
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Memorial RSL Park - Kirup

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20359 Timber framed and metal clad display shelter on concrete	5	5	25	25	11,670	0	0	0	0	13,529	0	0	0	0	0	0	0	0	0	0
20360 Metal clad gazebo on concrete slab with benches	10	10	25	25	18,035	0	0	0	0	0	0	0	0	0	24,238	0	0	0	0	0
20361 Single plate BBQ	10	10	20	20	11,670	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	0
20358 War Memorial	21	21	50	50	45,619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drink Fountain	5	5	15	15	6,500	0	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Mill Park - Kirup

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
733 Timber framed metal clad information board on concrete sl	5	5	30	30	9,548	0	0	0	0	11,069	0	0	0	0	0	0	0	0	0	0
719 Timber framed metal clad gazebos on concrete floor	5	5	25	25	30,900	0	0	0	0	35,822	0	0	0	0	0	0	0	0	0	0
20654 Timber framed metal clad gazebos on concrete floor	5	5	25	25	30,900	0	0	0	0	35,822	0	0	0	0	0	0	0	0	0	0
20789 Picnic Settings x 2	10	10	20	20	7,638	0	0	0	0	0	0	0	0	0	10,265	0	0	0	0	0
Twin swing set	13	13	15	15	3,289	0	0	0	0	0	0	0	0	0	0	0	0	4,830	0	0
20419 Drink Fountain	13	13	15	15	15,914	0	0	0	0	0	0	0	0	0	0	0	0	23,370	0	0
Pathway	24	24	25	25	82,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
TOTAL EXPENDITURE						0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

J. McDonald Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20365 Concrete synthetic cricket pitch	5	5	20	20	15,450	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	0	0
716 Wooden fence around equestrian paddock	10	10	30	30	29,870	0	0	0	0	0	0	0	0	0	0	40,143	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Arboretum

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion	-1	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	-1	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20790 Pine log fencing	11	11	30	30	5,729	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0	0
20382 Timber framed and metal clad shelter on earthen floor	4	4	25	25	28,114	0	0	0	0	31,642	0	0	0	0	0	0	0	0	0	0	0
2 x Metal Shelter and table bench	19	19	20	20	16,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A Steam Engine - Repaint	7	7	10	10	8,699	0	0	0	0	0	0	0	10,699	0	0	0	0	0	0	0	0
N/A Interpretive Signage	17	17	20	20	5,411	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A Pathway	17	17	20	20	20,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
941 Whim - Refurbishment	19	19	20	20	15,914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
945 Shelter Structure - Whim	24	24	25	25	16,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interpretive Signage	19	19	20	20	15,914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Mullalyup Memorial Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20288 Concrete war memorial	36	36	60	60	24,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20791 Timber post and rail fence	3	3	30	30	10,000	0	0	0	10,927	0	0	0	0	0	0	0	0	0	0	0	0
20290 Reticulation	3	3	25	25	21,218	0	0	0	23,185	0	0	0	0	0	0	0	0	0	0	0	0
Metal flag pole	7	7	25	25	1,804	0	0	0	0	0	0	0	2,218	0	0	0	0	0	0	0	0
N/A Timber Seat	14	14	15	15	5,517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,344	0
N/A Concrete Table/Seat	6	6	25	25	11,139	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0	0	0
Fencing	8	8	30	30	5,729	0	0	0	0	0	0	0	0	7,257	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
TOTAL EXPENDITURE						0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
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Mullalyup Pioneer Park

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 <i>Backlog</i>	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20292 Timber framed and metal clad gazebo with BBQ shelter on c	6	6	25	25	25,992	0	0	0	0	0	31,036	0	0	0	0	0	0	0	0	0
737 Single plate BBQ	6	6	20	20	11,670	0	0	0	0	0	13,934	0	0	0	0	0	0	0	0	0
20293 Timber picnic table bench	19	19	20	20	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
771 Water Fountain	11	11	20	20	7,002	0	0	0	0	0	0	0	0	0	0	9,692	0	0	0	0
Pine log fence	11	11	30	30	4,244	0	0	0	0	0	0	0	0	0	0	5,874	0	0	0	0
Concrete Footpath	39	39	50	50	8,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20296 Sign (Metal Information)	11	11	30	30	23,000	0	0	0	0	0	0	0	0	0	0	31,837	0	0	0	0
20297 Seating (Picnic x 4)	7	7	20	20	11,291	0	0	0	0	0	0	13,886	0	0	0	0	0	0	0	0
Reticulation	10	10	25	25	10,000	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Mullalyup (General)

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					<i>Backlog</i>	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Balingup Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20384 Concrete feature wall entry statement	33	33	35	35	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20386 Lighting towers	8	8	30	30	202,817	0	0	0	0	0	0	0	0	256,923	0	0	0	0	0	0	0
20387 Pine log perimeter fence	16	16	30	30	10,036	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20388 Practice cricket net	9	9	20	20	14,114	0	0	0	0	0	0	0	0	0	18,415	0	0	0	0	0	0
20389 Transit Park Bays	15	15	20	20	17,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transit Park Drink Fountain	12	12	15	15	15,682	0	0	0	0	0	0	0	0	0	0	0	0	22,358	0	0	27,363
20390 Steel/ poly lined 100,000L tank	13	13	25	25	15,682	0	0	0	0	0	0	0	0	0	0	0	0	0	23,029	0	0
20391 "Southern Cross" 11kw water pump with control panel to service oval	4	4	15	15	17,773	0	0	0	0	20,003	0	0	0	0	0	0	0	0	0	0	0
"Southern Cross" 56kw Water Pump at Brook	4	4	15	15	13,068	0	0	0	0	14,708	0	0	0	0	0	0	0	0	0	0	0
20392 Jarrah weatherboard and tile clad shelter to old bowling green	7	7	35	35	12,023	0	0	0	0	0	0	0	14,786	0	0	0	0	0	0	0	0
20393 Steel framed timber decked pedestrian bridge	12	12	40	40	46,000	0	0	0	0	0	0	0	0	0	0	0	0	65,585	0	0	0
756 7 Rink synthetic bowling green	9	9	20	20	308,408	0	0	0	0	0	0	0	0	0	402,402	0	0	0	0	0	0
20395 Retractable bowling shade shelter	7	7	20	20	36,591	0	0	0	0	0	0	0	45,002	0	0	0	0	0	0	0	0
Timber picnic table bench & Shelter	19	19	20	20	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20397 Single plate BBQ on concrete slab	6	6	20	20	12,023	0	0	0	0	0	0	14,356	0	0	0	0	0	0	0	0	0
20652 Bowling Club Shade Shelters	7	7	25	25	10,977	0	0	0	0	0	0	0	13,501	0	0	0	0	0	0	0	0
20806 Wire mesh fence with barbed wire to tank	7	7	30	30	5,227	0	0	0	0	0	0	0	6,429	0	0	0	0	0	0	0	0
20753 "Goat Path" power boards	7	7	20	20	17,564	0	0	0	0	0	0	0	21,601	0	0	0	0	0	0	0	0
Metal/ timber seats	19	19	20	20	4,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20755 Aluminium benches to bowling green	13	13	15	15	21,327	0	0	0	0	0	0	0	0	0	0	0	0	0	31,320	0	0
776 Floodlight to bowling green	21	21	30	30	64,818	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20756 Pole lights to bowling parking ground	5	5	30	30	21,954	0	0	0	0	25,451	0	0	0	0	0	0	0	0	0	0	0
20758 Timber framed metal clad bowling shelter	4	4	20	20	10,977	0	0	0	0	12,355	0	0	0	0	0	0	0	0	0	0	0
Drinking Fountain - Bowling Club	13	13	15	15	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	0
Total - Preservation / Maintenance						0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
TOTAL EXPENDITURE						0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																					

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Memorial Park & Village Green - Balingup

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20305 War Memorial	18	18	45	45	59,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20400 Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p	12	12	25	25	27,810	0	0	0	0	0	0	0	0	0	0	0	39,650	0	0	0
20405 Stone single plate BBQ	10	10	20	20	20,085	0	0	0	0	0	0	0	0	0	26,993	0	0	0	0	0
20264 Concrete water feature	11	11	35	35	15,965	0	0	0	0	0	0	0	0	0	0	22,099	0	0	0	0
20406 Metal/ timber park seating	4	4	20	20	6,592	0	0	0	0	7,419	0	0	0	0	0	0	0	0	0	0
20407 Timber framed and metal clad gazebo with paved base	11	11	30	30	22,660	0	0	0	0	0	0	0	0	0	0	31,367	0	0	0	0
20408 Single plate BBQ	6	6	20	20	11,330	0	0	0	0	0	13,529	0	0	0	0	0	0	0	0	0
20409 Timber picnic table bench with concrete slab	7	7	20	20	14,832	0	0	0	0	0	0	18,241	0	0	0	0	0	0	0	0
20410 Timber post fence	18	18	30	30	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20414 Shade Sails	7	7	15	15	38,110	0	0	0	0	0	0	46,870	0	0	0	0	0	0	0	0
20763 Lay down floodlight	21	21	30	30	28,840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20764 Metal palisade fence to playground	17	17	30	30	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20823 Entry Feature	3	3	25	25	10,815	0	0	0	11,818	0	0	0	0	0	0	0	0	0	0	0
20765 Concrete block retaining wall to playground	13	13	25	25	8,240	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0	0
728 Integrated playground equipment with slide bridge platform tunnel and	6	6	15	15	31,415	0	0	0	0	0	37,511	0	0	0	0	0	0	0	0	0
20412 Basketball backboard and concrete hardstand	9	9	15	15	17,510	0	0	0	0	0	0	0	22,847	0	0	0	0	0	0	0
20801 Double shoulder press/ lat pull down	6	6	15	15	5,974	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20802 Stepper	6	6	15	15	5,974	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20803 Cross trainer	6	6	15	15	5,974	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20413 Metal gazebo on concrete slab	17	17	30	30	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0
TOTAL EXPENDITURE						0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																				

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Cemetery

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
New Niche Wall	6	6	45	45	82,400	0	0	0	0	0	98,390	0	0	0	0	0	0	0	0	0
Expansion of interior roads	6	6	99	99	53,045	0	0	0	0	0	63,339	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>					0	0	0	0	0	0	161,728	0	0	0	0	0	0	0	0	0
Capital Renewal																				
20374 Metal/ timber park seating with concrete base	4	4	20	20	9,336	0	0	0	0	10,508	0	0	0	0	0	0	0	0	0	0
766 Steel post and rail/ mesh fence	16	16	30	30	14,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20647 Gazebo	20	20	25	25	5,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20372 Stone entry statement with metal gate	12	12	40	40	23,340	0	0	0	0	0	0	0	0	0	0	0	33,277	0	0	0
20831 Shelter - Skillion 4m	23	23	25	25	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
860 Footpath	48	48	50	50	19,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	10,508	0	0	0	0	0	0	33,277	0	0	0
TOTAL EXPENDITURE						0	0	0	0	10,508	0	161,728	0	0	0	0	33,277	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	10,508	0	161,728	0	0	0	0	33,277	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	10,508	0	161,728	0	0	0	0	33,277	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Balingup Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
769 Stone niche wall	16	16	45	45	15,914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
786 Timber framed metal clad shelter on gravel base	9	9	30	30	19,627	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	0
787 Wire strand on metal/ timber poles	16	16	25	25	16,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Niche Wall	45	45	45	45	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Tank 5,000l	5	5	25	25	5,000	0	0	0	0	0	5,796	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Upper Preston Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
768 Pine log post and rail/ wire mesh boundary fence	15	15	30	30	16,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,446
Renewal works - Niche Wall	45	45	45	45	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Picnic Setting	16	15	15	15	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,580
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Balingup Skate Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
20302 Steel ramps 4 pcs.	3	3	35	35	61,532	0	0	0	67,238	0	0	0	0	0	0	0	0	0	0	0	0
731 Concrete hardstand	19	19	45	45	54,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20311 Metal framed and clad shelter on concrete slab	8	8	30	30	10,609	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0
20792 Steel mesh fencing	14	14	30	30	5,729	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,665	0
20313 Floodlight	8	8	30	30	39,253	0	0	0	0	0	0	0	0	49,725	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
TOTAL EXPENDITURE						0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Tuia Lodge Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
30914 Bore and pump	10	10	25	25	25,000	0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Recreation Centre Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
753 Carpark Sub-base	46	46	80	80	392,533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20793 Carpark Surface	4	4	30	30	144,282	0	0	0	0	162,391	0	0	0	0	0	0	0	0	0	0	0
20748 Floodlighting	8	8	30	30	32,888	0	0	0	0	0	0	0	0	41,661	0	0	0	0	0	0	0
Picnic Setting	18	18	20	20	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Meldene Estate

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - New / Improvements						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
727 Concrete block playground retaining wall	5	5	20	20	7,624	0	0	0	0	0	8,838	0	0	0	0	0	0	0	0	0	0	
723 Integrated playground equipment with slide platform slide	7	7	15	15	19,059	0	0	0	0	0	0	0	23,440	0	0	0	0	0	0	0	0	
726 Shade Sails	15	15	15	15	17,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,883	
Concrete Pathway	50	50	50	50	121,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Shelter & Picnic Table	20	20	20	20	15,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bench Seat	20	20	20	20	5,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Preservation / Maintenance						0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	0	26,883
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	26,883	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	0	26,883
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Comments																						

Shire of Donnybrook Balingup
Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Waste Management Facility

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Waste Cell Capping (Intermediate) - Phase A	2	2	99	99	110,210	0	0	116,922	0	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase B	4	4	99	99	51,500	0	0	0	0	57,964	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase C	7	7	99	99	106,090	0	0	0	0	0	0	130,477	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase D	10	10	99	99	66,950	0	0	0	0	0	0	0	0	0	89,975	0	0	0	0	0
Waste Cell Capping & Closure - Phase A	2	2	99	99	599,460	0	0	635,967	0	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping & Closure - Phase B	4	4	99	99	233,810	0	0	0	0	263,155	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping & Closure - Phase C	10	10	99	99	484,100	0	0	0	0	0	0	0	0	0	650,590	0	0	0	0	0
Waste Cell Capping & Closure - Phase D	10	10	99	99	303,850	0	0	0	0	0	0	0	0	0	408,349	0	0	0	0	0
Total - New / Improvements						0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0
Capital Renewal																				
701 Monitoring Bores x 15	23	23	25	25	71,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20268 Perimeter Fencing	12	12	30	30	70,040	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
Total - Preservation / Maintenance						0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
TOTAL EXPENDITURE						0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	99,860	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0
TOTAL FUNDING						0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	99,860	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Estimated Cell Life 2030-2033
MRD sourced soil stockpile to be utilised in capping and closure works. Forecast expenditure relates to additional direct costs.
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

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9791 South West Highway Donnybrook

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seal Surface	30	30	30	30	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Land Development Reserve																					
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Former Caravan Park Site

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Station Square

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
Irrigation Controller	6	6	10	10	8,195	0	0	0	0	0	9,786	0	0	0	0	0	0	0	0	0
892 Timber Foot Bridge	26	26	30	30	5,901	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
893 Timber Picnic Setting	16	16	20	20	3,934	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
894 Timber Picnic Setting	16	16	20	20	3,934	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20808 Directional Signage	11	11	15	15	6,993	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0	0
20809 Limestone Wall (Timber slat benching)	26	26	30	30	49,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20810 Park Lighting x 10	26	26	30	30	34,967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20811 Boardwalk (Steel & Timber)	26	26	30	30	41,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20812 8m Flood Light	26	26	30	30	8,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20813 Park Lighting (Dual Head) x 3	26	26	30	30	14,424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20814 Reticulation	21	21	25	25	22,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bin Enclosures (x4)	11	11	15	15	15,584	0	0	0	0	0	0	0	0	0	0	21,573	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																				

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Balingup Transfer Station

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
708 Fencing - Renewal	13	13	30	30	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	44,056	0	0
20646 Loading Bay - Renewal	13	13	35	35	46,350	0	0	0	0	0	0	0	0	0	0	0	0	0	68,067	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

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Yabberup Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Tennis Court - Asphalt Resurface (1 x Court)	1	1	20	20	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fencing	1	1	30	30	5,000	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments