

# Annual Budget 2025/26



**SHIRE OF DONNYBROOK BALINGUP**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**LOCAL GOVERNMENT ACT 1995**

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The Shire of Donnybrook Balingup a Class 3 local government conducts the operations of a local government with the following community vision:

***A proud community enjoying our rural lifestyle, cultural heritage  
and natural environment.***

**SHIRE OF DONNYBROOK BALINGUP**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2026**

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	8,479,018	7,847,272	7,840,319
Grants, subsidies and contributions		2,068,327	2,804,362	1,019,721
Fees and charges	15	2,764,672	2,531,364	2,453,618
Interest revenue	10(a)	431,500	469,156	433,000
Other revenue		500	1,311	0
		13,744,017	13,653,465	11,746,658
<b>Expenses</b>				
Employee costs		(6,773,089)	(6,553,852)	(6,659,361)
Materials and contracts		(4,316,711)	(4,688,203)	(4,182,546)
Utility charges		(530,758)	(446,967)	(466,418)
Depreciation	6	(7,519,180)	(7,463,752)	(7,504,630)
Finance costs	10(c)	(149,948)	(151,763)	(158,763)
Insurance		(554,641)	(489,266)	(497,538)
Other expenditure		(149,065)	(121,732)	(130,600)
		(19,993,392)	(19,915,535)	(19,599,856)
		(6,249,375)	(6,262,070)	(7,853,198)
Capital grants, subsidies and contributions		4,158,009	5,114,493	7,407,696
Profit on asset disposals	5	0	94,914	0
Loss on asset disposals	5	0	(241,122)	0
		4,158,009	4,968,285	7,407,696
<b>Net result for the period</b>		<b>(2,091,366)</b>	<b>(1,293,785)</b>	<b>(445,502)</b>
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>(2,091,366)</b>	<b>(1,293,785)</b>	<b>(445,502)</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DONNYBROOK BALINGUP**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		<b>2025/26</b>	<b>2024/25</b>	<b>2024/25</b>
	<b>Note</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>		\$	\$	\$
Rates		8,479,018	7,847,272	7,840,319
Grants, subsidies and contributions		2,068,327	3,324,732	1,019,721
Fees and charges		2,764,672	2,531,364	2,453,618
Interest revenue		431,500	469,156	433,000
Goods and services tax received		1,500,000	1,400,000	1,400,000
Other revenue		500	1,311	0
		15,244,017	15,573,835	13,146,658
<b>Payments</b>				
Employee costs		(6,773,089)	(6,553,852)	(6,659,361)
Materials and contracts		(4,316,711)	(4,441,397)	(4,111,275)
Utility charges		(530,758)	(446,967)	(466,418)
Finance costs		(149,948)	(151,763)	(158,763)
Insurance paid		(554,641)	(489,266)	(497,538)
Goods and services tax paid		(1,500,000)	(1,400,000)	(1,400,000)
Other expenditure		(149,065)	(121,732)	(130,600)
		(13,974,212)	(13,604,977)	(13,423,955)
<b>Net cash provided by (used in) operating activities</b>	4	1,269,805	1,968,858	(277,297)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment		(3,354,250)	(6,445,008)	(8,712,053)
Payments for construction of infrastructure		(4,510,955)	(3,322,031)	(5,325,625)
Capital grants, subsidies and contributions		4,158,009	5,114,493	4,787,251
Proceeds from sale of property, plant and equipment	5(a)	274,598	332,278	272,346
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	10,477	10,196	10,196
Proceeds on other loans and receivables - other		5,200	5,200	5,200
Proceeds on other loans and receivables - commercial loans		56,000	13,333	13,333
		(3,360,921)	(4,291,539)	(8,949,352)
<b>Net cash (used in) investing activities</b>				
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(131,459)	(141,031)	(141,031)
Payments for principal portion of lease liabilities	8	(51,538)	(25,345)	(55,345)
<b>Net cash (used in) financing activities</b>		(182,997)	(166,376)	(196,376)
<b>Net (decrease) in cash held</b>		(2,274,113)	(2,489,057)	(9,423,025)
Cash at beginning of year		7,048,372	9,537,429	12,906,039
<b>Cash and cash equivalents at the end of the year</b>	4	<b>4,774,259</b>	<b>7,048,372</b>	<b>3,483,014</b>

This statement is to be read in conjunction with the accompanying notes.



**SHIRE OF DONNYBROOK BALINGUP**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2025/26 Budget \$	2024/25 Actual \$	2024/25 Budget \$
Rates	2(a)(i)	8,479,018	7,847,272	7,840,319
Grants, subsidies and contributions		2,068,327	2,804,362	1,019,721
Fees and charges	15	2,764,672	2,531,364	2,453,618
Interest revenue	10(a)	431,500	469,156	433,000
Other revenue		500	1,311	0
Profit on asset disposals	5	0	94,914	0

**Expenditure from operating activities**

Employee costs		(6,773,089)	(6,553,852)	(6,659,361)
Materials and contracts		(4,316,711)	(4,688,203)	(4,182,546)
Utility charges		(530,758)	(446,967)	(466,418)
Depreciation	6	(7,519,180)	(7,463,752)	(7,504,630)
Finance costs	10(c)	(149,948)	(151,763)	(158,763)
Insurance		(554,641)	(489,266)	(497,538)
Other expenditure		(149,065)	(121,732)	(130,600)
Loss on asset disposals	5	0	(241,122)	0

Non cash amounts excluded from operating activities

	3(c)	7,519,180	7,609,960	7,504,630
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**Amount attributable to operating activities**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		4,158,009	5,114,493	7,407,696
Proceeds from disposal of property, plant and equipment	5(a)	274,598	332,278	272,346
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	10,477	10,196	10,196
Proceeds from financial assets at amortised cost - commercial loans		56,000	13,333	13,333
Proceeds from financial assets at amortised cost - other		5,200	5,200	5,200

**Outflows from investing activities**

Payments for property, plant and equipment	5(a)	(3,354,250)	(6,803,677)	(8,712,053)
Payments for construction of infrastructure	5(b)	(3,961,993)	(3,322,031)	(5,325,625)

**Amount attributable to investing activities**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new leases - non cash	8	100,000	0	100,000
Transfers from reserve accounts	9(a)	2,228,284	4,452,376	5,776,760

**Outflows from financing activities**

Repayment of borrowings	7(a)	(131,459)	(141,031)	(141,031)
Payments for principal portion of lease liabilities	8	(51,538)	(25,345)	(55,345)
Transfers to reserve accounts	9(a)	(1,921,200)	(1,733,246)	(1,155,865)

Non-cash amounts excluded from financing activities

	3(d)	(100,000)	0	(100,000)
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**Amount attributable to financing activities**

**MOVEMENT IN SURPLUS OR DEFICIT**

<b>Surplus at the start of the financial year</b>	3	1,418,067	2,313,839	2,252,956
Amount attributable to operating activities		1,269,805	1,201,682	(348,568)
Amount attributable to investing activities		(2,811,959)	(4,650,208)	(6,328,907)
Amount attributable to financing activities		124,087	2,552,754	4,424,519
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	3	<b>0</b>	<b>1,418,067</b>	<b>0</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DONNYBROOK BALINGUP  
FOR THE YEAR ENDED 30 JUNE 2026  
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1 BASIS OF PREPARATION

The annual budget of the Shire of Donnybrook Balingup which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
  - Classification of Liabilities as Current or Non-current
- AASB 2022-5 Amendments to Australian Accounting Standards
  - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
  - Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards
  - Supplier Finance Arrangements
- AASB 2023-3 Amendments to Australian Accounting Standards
  - Disclosure of Non-current Liabilities with Covenants: Tier 2
- AASB 2024-1 Amendments to Australian Accounting Standards
  - Supplier Finance Arrangements: Tier 2 Disclosures

It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
  - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2024-4b Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
  - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
  - Lack of Exchangeability
- AASB 18 (FP) Presentation and Disclosure in Financial Statements
  - (Appendix D) [for for-profit entities]
- AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements
  - (Appendix D) [for not-for-profit and superannuation entities]
- AASB 2024-2 Amendments to Australian Accounting Standards
  - Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards
  - Standards – Annual Improvements Volume 11

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
General Rates	Gross rental valuation	0.099379	1,301	33,081,315	3,287,588	12,000	3,299,588	3,036,124	3,029,171
General Rates	Unimproved valuation	0.004877	798	566,552,184	2,763,074	0	2,763,074	2,613,285	2,613,285
<b>Total general rates</b>			2,099	599,633,499	6,050,662	12,000	6,062,662	5,649,409	5,642,456
		<b>Minimum \$</b>							
<b>(ii) Minimum payment</b>									
General Rates	Gross rental valuation	1,800.00	690	9,031,249	1,242,000	0	1,242,000	1,158,565	1,158,565
General Rates	Unimproved valuation	1,800.00	653	152,989,220	1,175,400	0	1,175,400	1,040,208	1,040,208
<b>Total minimum payments</b>			1,343	162,020,469	2,417,400	0	2,417,400	2,198,773	2,198,773
<b>Total general rates and minimum payments</b>			3,442	761,653,968	8,468,062	12,000	8,480,062	7,848,182	7,841,229
Concessions (Refer note 2(e))							(1,044)	(910)	(910)
<b>Total rates</b>					8,468,062	12,000	8,479,018	7,847,272	7,840,319
Instalment plan charges							32,000	32,000	32,000
Instalment plan interest							23,000	23,000	23,000
Late payment of rate or service charge interest							52,000	45,000	45,000
							107,000	100,000	100,000

\*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.



SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option 1</b>				
Single full payment	26 September 2025	Nil	5.50%	11.00%
<b>Option 2</b>				
First instalment	26 September 2025	Nil	5.50%	11.00%
Second instalment	25 November 2025	\$13.65 / Instalment	5.50%	11.00%
Third instalment	30 January 2026	\$13.65 / Instalment	5.50%	11.00%
Fourth instalment	31 March 2026	\$13.65 / Instalment	5.50%	11.00%

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

The Shire did not raise Specified Area Rate for the year ended 30th June 2026.

(d) Service Charges

The Shire did not raise service charges for the year ended 30th June 2026.

(e) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General Rates	Rate	Concession	58.0%		\$ 1,044	\$ 910	\$ 910	A concession for A1394 for general rates as the district boundary bisects the property	To recognise the impact of rates charged by two local governments on a single property.
					1,044	910	910		

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents  
Financial assets  
Receivables  
Inventories  
Other assets

**Less: current liabilities**

Trade and other payables  
Capital grant/contribution liability  
Lease liabilities  
Long term borrowings  
Employee provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Statement of Financial Activity**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	4,774,259	7,048,372	3,483,014
	10,546	29,010	29,010
	2,424,798	1,707,421	2,872,222
	250,000	246,806	167,983
	0	64,772	0
	7,459,603	9,096,381	6,552,229
	(2,185,344)	(1,626,247)	(2,098,491)
	0	0	(303,436)
8	(30,000)	(51,538)	(102,375)
7	(131,419)	(131,459)	(131,459)
	(500,000)	(970,724)	(970,724)
	(2,846,763)	(2,779,968)	(3,606,485)
	4,612,840	6,316,413	2,945,744
3(b)	(4,612,840)	(4,898,346)	(2,945,744)
	0	1,418,067	0

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts  
Add: Current liabilities not expected to be cleared at end of year  
- Current portion of borrowings  
- Current portion of lease liabilities

**Total adjustments to net current assets**

9	(4,774,259)	(5,081,343)	(3,179,578)
	131,419	131,459	131,459
	30,000	51,538	102,375
	(4,612,840)	(4,898,346)	(2,945,744)

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals  
Add: Loss on asset disposals  
Add: Depreciation

**Non cash amounts excluded from operating activities**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	0	(94,914)	0
5	0	241,122	0
6	7,519,180	7,463,752	7,504,630
	7,519,180	7,609,960	7,504,630

**(d) Non-cash amounts excluded from financing activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to financing activities**

Less: Lease liability recognised

**Non cash amounts excluded from financing activities**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
8	(100,000)	0	(100,000)
	(100,000)	0	(100,000)

**SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(e) MATERIAL ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**SUPERANNUATION**

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**INVENTORY - LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Cash at bank and on hand		\$ 4,774,259	\$ 7,048,372	\$ 3,483,014
Total cash and cash equivalents		4,774,259	7,048,372	3,483,014
Held as				
- Unrestricted cash and cash equivalents		0	1,967,029	0
- Restricted cash and cash equivalents		4,774,259	5,081,343	3,483,014
	3(a)	4,774,259	7,048,372	3,483,014
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		4,774,259	5,081,343	3,483,014
		4,774,259	5,081,343	3,483,014
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	4,774,259	5,081,343	3,179,578
Unspent capital grants, subsidies and contribution liabilities		0	0	303,436
		4,774,259	5,081,343	3,483,014

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget						2024/25 Actual						2024/25 Budget					
	Additions	In-kind Additions	Disposals -	Disposals -	Disposals -	Disposals -	Additions	In-kind Additions	Disposals -	Disposals -	Disposals -	Disposals -	Additions	In-kind Additions	Disposals -	Disposals -	Disposals -	Disposals -
			Net Book Value	Sale Proceeds	Profit	Loss			Net Book Value	Sale Proceeds	Profit	Loss			Net Book Value	Sale Proceeds	Profit	Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment																		
Buildings - non-specialised	2,306,550	0	0	0	0	0	6,049,912	0	0	0	0	0	7,632,315	0	0	0	0	0
Furniture and equipment	6,700	0	0	0	0	0	86,076	0	0	0	0	0	139,043	0	0	0	0	0
Plant and equipment	1,041,000	0	(274,598)	274,598	0	0	667,689	0	(478,486)	332,278	94,914	(241,122)	940,695	0	(272,346)	272,346	0	0
Total	3,354,250	0	(274,598)	274,598	0	0	6,803,677	0	(478,486)	332,278	94,914	(241,122)	8,712,053	0	(272,346)	272,346	0	0
(b) Infrastructure																		
Infrastructure - roads	2,876,609	0	0	0	0	0	3,140,573	0	0	0	0	0	3,554,465	0	0	0	0	0
Infrastructure - footpaths	140,252	0	0	0	0	0	24,748	0	0	0	0	0	165,000	0	0	0	0	0
Infrastructure - parks and ovals	88,068	0	0	0	0	0	71,775	0	0	0	0	0	345,160	0	0	0	0	0
Infrastructure - bridges	857,064	0	0	0	0	0	84,935	0	0	0	0	0	1,261,000	0	0	0	0	0
Total	3,961,993	0	0	0	0	0	3,322,031	0	0	0	0	0	5,325,625	0	0	0	0	0
Total	7,316,243	0	(274,598)	274,598	0	0	10,125,708	0	(478,486)	332,278	94,914	(241,122)	14,037,678	0	(272,346)	272,346	0	0

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF DONNYBROOK BALINGUP  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2026

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Infrastructure - bridges
Intangible assets - waste cell airspace

By Program

Governance
Law, order, public safety
Health
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2025/26 Budget	2024/25 Actual	2024/25 Budget
\$	\$	\$
1,036,039	963,630	963,630
95,000	95,000	95,000
680,000	680,000	680,000
3,542,141	3,559,122	3,600,000
96,000	96,000	96,000
360,000	360,000	360,000
440,000	440,000	440,000
1,200,000	1,200,000	1,200,000
70,000	70,000	70,000
7,519,180	7,463,752	7,504,630
8,000	8,000	8,000
382,500	382,500	382,500
25,000	25,000	25,000
263,000	263,000	263,000
111,000	111,000	111,000
1,004,500	989,950	989,950
5,252,000	5,211,122	5,252,000
36,200	36,200	36,200
436,980	436,980	436,980
7,519,180	7,463,752	7,504,630

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:	
Buildings	4 to 100 years
Furniture and equipment	4 to 15 years
Plant and equipment	5 to 15 years
Infrastructure	
bridges	27 to 77 years
road clearing and earthworks	not depreciated
road pavement	40 to 55 years
road seal	15 years
Cycle ways	40 years
Car parks	40 years
Footpaths - concrete	25 to 72 years
Footpaths - slab	25 to 72 years
Storm water drainage	83 years
Other	3 to 80 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding 30 June 2025	2024/25 Actual Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Dental Surgery Extensions	74	WATC	5.83%	0	0	0	0	0	14,715	0	(14,715)	0	(646)	14,715	0	(14,715)	0	(646)
Tuia Lodge Fire Suppression System	93	WATC	1.58%	151,221	0	(29,300)	121,921	(2,274)	180,063	0	(28,842)	151,221	(2,732)	180,063	0	(28,842)	151,221	(2,732)
VC Mitchell Park	94	WATC	4.98%	2,812,722	0	(91,682)	2,721,040	(139,055)	2,900,000	0	(87,278)	2,812,722	(145,455)	2,900,000	0	(87,278)	2,812,722	(145,455)
				2,963,943	0	(120,982)	2,842,961	(141,329)	3,094,778	0	(130,835)	2,963,943	(148,833)	3,094,778	0	(130,835)	2,963,943	(148,833)
Self Supporting Loans																		
Donnybrook Country Club	90	WATC	2.74%	15,823	0	(10,477)	5,346	(362)	26,019	0	(10,196)	15,823	(644)	26,019	0	(10,196)	15,823	(644)
				15,823	0	(10,477)	5,346	(362)	26,019	0	(10,196)	15,823	(644)	26,019	0	(10,196)	15,823	(644)
				2,979,766	0	(131,459)	2,848,307	(141,691)	3,120,797	0	(141,031)	2,979,766	(149,477)	3,120,797	0	(141,031)	2,979,766	(149,477)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	110,000	110,000	110,000
Bank overdraft at balance date	0	0	0
Credit card limit	20,000	20,000	9,000
Credit card balance at balance date	0	0	0
<b>Total amount of credit unused</b>	130,000	130,000	119,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	2,848,307	2,979,766	2,979,766

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Leases	2024/25 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2025	2024/25 Actual Lease Interest repayments	Budget Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest Repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
IT Equipment - Network Sv-0439437-001				60 months	1,210	0	(1,218)	(8)	(8)	8,253	0	(7,043)	1,210	(268)	8,253	0	(7,043)	1,210	(268)
Matrix Fitness Equipment 3ZBG64105				48 months	38,943	0	(20,320)	18,623	(1,249)	57,245	0	(18,302)	38,943	(2,018)	57,245	0	(18,302)	38,943	(2,018)
IT Equipment - Desktops / New				48 months	0	100,000	(30,000)	70,000	(7,000)	0	0	0	0	0	0	100,000	(30,000)	70,000	(7,000)
					40,153	100,000	(51,538)	88,615	(8,257)	65,498	0	(25,345)	40,153	(2,286)	65,498	100,000	(55,345)	110,153	(9,286)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.



SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Actual					2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Intra Transfer	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Information Technology Reserve	0	28,500	0	28,500	18,061	20,000	0	(38,061)	0	18,061	20,000	(38,061)	0
(b) Vehicle Reserve	218,859	556,000	(755,402)	19,457	185,558	526,087	(361,015)	(131,771)	218,859	185,556	520,000	(497,749)	207,807
(c) Building Reserve	537,689	425,000	(405,047)	557,642	520,433	248,516	(71,177)	(160,083)	537,689	520,433	253,965	(478,526)	295,872
(d) Parks & Reserves Reserve	392,768	300,000	(53,068)	639,700	359,280	218,301	(91,243)	(93,570)	392,768	359,280	223,750	(214,237)	368,793
(e) Roadworks Reserve	16,553	17,000	0	33,553	234,001	38,301	(29,141)	(226,608)	16,553	234,001	43,750	(243,517)	34,234
(f) Employee Entitlements Reserve	42,500	92,000	0	134,500	17,500	25,000	0	0	42,500	17,500	25,000	0	42,500
(g) Revaluation Reserve	60,000	40,000	0	100,000	20,000	40,000	0	0	60,000	20,000	40,000	0	60,000
(h) Strategic Planning Studies Reserve	31,012	17,000	0	48,012	31,012	0	0	0	31,012	31,012	0	0	31,012
(i) Council Elections Reserve	20,000	28,500	(45,000)	3,500	0	20,000	0	0	20,000	0	20,000	0	20,000
(j) Waste Management Reserve	1,045,809	199,300	(241,500)	1,003,609	1,251,809	0	(185,896)	(20,104)	1,045,809	1,251,809	0	(200,000)	1,051,809
(k) Arbutnott Scholarship Reserve	2,685	0	(300)	2,385	2,685	0	0	0	2,685	2,685	0	(300)	2,385
(l) Land Development Reserve	21,259	0	0	21,259	100,271	0	(74,813)	(4,199)	21,259	100,271	0	(79,012)	21,259
(m) Preston Village Exit Deferred Management Fee Reserve	408,338	0	0	408,338	394,814	13,524	0	0	408,338	394,814	0	0	394,814
(n) Preston Village Reserve Fund Contribution Reserve	64,921	0	0	64,921	115,027	29,394	0	(79,500)	64,921	115,027	0	(79,500)	35,527
(o) Minninup Cottages 1-4 Surplus Reserve	82,722	0	(17,695)	65,027	67,987	14,735	0	0	82,722	67,987	0	(22,788)	45,199
(p) Minninup Cottages 5-8 Surplus Reserve (Closed when depleted)	0	0	0	0	0	0	0	0	0	0	0	0	0
(q) Minninup Cottages 9-12 Surplus Reserve (Closed when depleted)	179,776	0	(20,265)	159,511	221,388	0	(32,960)	(8,652)	179,776	221,388	0	(81,196)	140,192
(r) Langley Villas 1-6 Surplus Reserve (Closed when depleted)	243,439	0	(19,949)	223,490	243,439	0	0	0	243,439	243,439	0	(21,939)	221,500
(s) Langley Villas 7-9 Surplus Reserve (Closed when depleted)	146,755	0	0	146,755	146,755	0	0	0	146,755	146,755	0	0	146,755
(t) Minninup Cottages 5-8 Long Term Maintenance Reserve (Closed when depleted)	11,669	0	0	11,669	11,669	0	0	0	11,669	11,669	0	0	11,669
(u) Minninup Cottages 9-12 Long Term Maintenance Reserve (Closed when depleted)	10,628	0	0	10,628	10,628	0	0	0	10,628	10,628	0	0	10,628
(v) Langley Villas 1-6 Long Term Maintenance Reserve (Closed when depleted)	21,023	0	0	21,023	21,023	0	0	0	21,023	21,023	0	0	21,023
(w) Langley Villas 7-9 Long Term Maintenance Reserve (Closed when depleted)	7,200	0	0	7,200	7,200	0	0	0	7,200	7,200	0	0	7,200
(x) Emergency Response and Recovery Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0
(y) Carried Forward Projects Reserve	1,471,792	0	(548,015)	923,777	3,819,934	495,441	846,245	(3,689,828)	1,471,792	3,819,935	0	(3,819,935)	0
(z) Langley Villas 1-9 Surplus Reserve	15,032	0	0	15,032	0	15,032	0	0	15,032	0	0	0	0
(za) Langley Villas 1-9 Long Term Maintenance Reserve	5,400	5,400	0	10,800	0	5,400	0	0	5,400	0	5,400	0	5,400
(zb) Minninup Cottages 5-12 Surplus Reserve	19,514	0	0	19,514	0	19,514	0	0	19,514	0	0	0	0
(zc) Minninup Cottages 5-12 Long Term Maintenance Reserve	4,000	4,000	0	8,000	0	4,000	0	0	4,000	0	4,000	0	4,000
(zd) Bridges Reserve	0	208,500	(122,043)	86,457	0	0	0	0	0	0	0	0	0
	5,081,343	1,921,200	(2,228,284)	4,774,259	7,800,473	1,733,246	0	(4,452,376)	5,081,343	7,800,473	1,155,865	(5,776,760)	3,179,578

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Information Technology Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Information Technology equipment and software
(b) Vehicle Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Council's vehicle fleet
(c) Building Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of Council buildings
(d) Parks & Reserves Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure
(e) Roadworks Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of roads and associated infrastructure
(f) Employee Entitlements Reserve	Ongoing	To provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements
(g) Revaluation Reserve	Ongoing	To accumulate funds for; a) Asset Revaluations b) Rates Gross Rental Valuation - General Revaluation
(h) Strategic Planning Studies Reserve	Ongoing	To accumulate funds for engaging strategic studies / reports
(i) Council Elections Reserve	Ongoing	To accumulate funds for Council postal elections
(j) Waste Management Reserve	Ongoing	To accumulate funds for the purpose of providing waste management facilities
(k) Arbutnott Scholarship Reserve	Ongoing	To fund the payment of the Arbutnott Scholarship
(l) Land Development Reserve	Ongoing	To fund the purchase and or development of land for community purposes
(m) Preston Village Exit Deferred Management Fee Reserve	Ongoing	To accumulate Preston Village Exit Deferred Management Fees as contribution towards funding the lease liability
(n) Preston Village Reserve Fund Contribution Reserve	Ongoing	To accumulate the Preston Village Reserve Fund Contribution for purposes prescribed within the Residence Contract
(o) Minninup Cottages 1-4 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades
(p) Minninup Cottages 5-8 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 5-8 for purposes prescribed in the Joint Venture Agreement
(q) Minninup Cottages 9-12 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement
(r) Langley Villas 1-6 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement
(s) Langley Villas 7-9 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement
(t) Minninup Cottages 5-8 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(u) Minninup Cottages 9-12 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(v) Langley Villas 1-6 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(w) Langley Villas 7-9 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(x) Emergency Response and Recovery Reserve	Ongoing	To fund initiatives and activities associated with the Shire's response and recovery from emergencies
(y) Carried Forward Projects Reserve	Ongoing	To accumulate funds from projects carried into future financial years
(z) Langley Villas 1-9 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-9 for purposes prescribed in the Joint Venture Agreement
(za) Langley Villas 1-9 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 1-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(zb) Minninup Cottages 5-12 Surplus Reserve	Ongoing	To accumulate surplus income of units 5-12 for purposes prescribed in the Joint Venture Agreement
(zc) Minninup Cottages 5-12 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 5-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(zd) Bridges Reserve	Ongoing	To accumulate funds for the construction, renewal and maintenance of bridge infrastructure

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**10. OTHER INFORMATION**

	<b>2025/26 Budget</b>	<b>2024/25 Actual</b>	<b>2024/25 Budget</b>
<b>The net result includes as revenues</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>(a) Interest earnings</b>			
Investments	350,000	394,875	360,000
Interest - Rates Penalty	52,000	45,000	45,000
Interest - Rates Instalments	23,000	23,000	23,000
Other interest revenue	6,500	6,281	5,000
	<b>431,500</b>	<b>469,156</b>	<b>433,000</b>
<b>The net result includes as expenses</b>			
<b>(b) Auditors remuneration</b>			
Audit services	45,000	42,000	42,000
Other services	26,600	26,500	26,500
	<b>71,600</b>	<b>68,500</b>	<b>68,500</b>
<b>(c) Interest expenses (finance costs)</b>			
Borrowings (refer Note 7(a))	141,691	149,477	149,477
Interest on lease liabilities (refer Note 8)	8,257	2,286	9,286
	<b>149,948</b>	<b>151,763</b>	<b>158,763</b>

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. COUNCIL MEMBERS REMUNERATION**

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
<b>President's</b>			
President's allowance	11,211	10,832	10,832
Meeting attendance fees	13,557	13,096	13,096
Annual allowance for ICT expenses	2,750	2,750	2,750
Annual allowance for travel and accommodation expenses	444	444	444
Superannuation contribution payments	2,972	0	0
	30,935	27,122	27,122
<b>Deputy President's</b>			
Deputy President's allowance	2,803	2,708	2,708
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	444	444
Superannuation contribution payments	1,662	0	0
	16,964	14,830	14,830
<b>Council member 1</b>			
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	444	444
Superannuation contribution payments	1,325	0	0
	13,825	12,122	12,122
<b>Council member 2</b>			
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	444	444
Superannuation contribution payments	1,325	0	0
	13,825	12,122	12,122
<b>Council member 3</b>			
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	444	444
Superannuation contribution payments	1,325	0	0
	13,825	12,122	12,122
<b>Council member 4</b>			
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	445	445
Superannuation contribution payments	1,325	0	0
	13,825	12,123	12,123
<b>Council member 5</b>			
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	445	445
Superannuation contribution payments	1,325	0	0
	13,825	12,123	12,123
<b>Council member 6</b>			
Meeting attendance fees	11,045	10,668	10,668
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	445	445
Superannuation contribution payments	1,325	0	0
	13,825	12,123	12,123
<b>Council member 7</b>			
Meeting attendance fees	11,045	10,668	10,668
Child care expenses	500	500	500
Annual allowance for ICT expenses	1,010	1,010	1,010
Annual allowance for travel and accommodation expenses	444	445	445
Superannuation contribution payments	1,325	0	0
	14,325	12,623	12,623
<b>Total Council Member Remuneration</b>	145,173	127,308	127,308
President's allowance	11,211	10,832	10,832
Deputy President's allowance	2,803	2,708	2,708
Meeting attendance fees	101,917	98,438	98,438
Child care expenses	500	500	500
Annual allowance for ICT expenses	10,830	10,830	10,830
Annual allowance for travel and accommodation expenses	4,000	4,000	4,000
Superannuation contribution payments	13,912	0	0
	145,173	127,308	127,308

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Cash in Lieu of Public Open Space	56,967	0	0	56,967
	56,967	0	0	56,967

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.



**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Recreation Centre kiosk	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**14. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision-making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of

**Housing**

To provide and maintain elderly residents housing.

Provision and maintenance of staff and elderly residents housing.

**Community amenities**

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery, and public conveniences.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens, and playgrounds. Operation of library, museum and other cultural facilities.

**Transport**

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**Economic services**

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control, and standpipes. Building Control.

**Other property and services**

To monitor and control operating accounts.

Private works operations, plant repair and costs.

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**15. FEES AND CHARGES**

	<b>2025/26 Budget</b>	<b>2024/25 Actual</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	421,606	274,425	280,397
General purpose funding	67,500	66,500	66,000
Law, order, public safety	43,100	45,395	43,100
Health	33,500	32,500	28,050
Education and welfare	2,700	2,000	2,000
Housing	278,979	259,721	260,081
Community amenities	1,190,837	1,186,696	1,145,969
Recreation and culture	414,150	366,664	339,300
Transport	4,000	5,000	3,500
Economic services	308,300	290,963	285,221
Other property and services	0	1,500	0
	<b>2,764,672</b>	<b>2,531,364</b>	<b>2,453,618</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



## **2025/26 Annual Budget**

Schedule of Fees & Charges  
2025/26

## Shire of Donnybrook Balingup

### FEES AND CHARGES

#### For the Year Ending 30 June 2026

Many fees (eg. - development application fees, building fees, swimming pool inspection fees, dog/cat fees, FOI fees, etc) are regulatory and Council does not have the discretion to set regulatory fees higher than permitted by the applicable legislation. If these fees are changed during the year the revised fee automatically replaces the fee referenced in Council's schedule of fees & charges without need for Council to formally modify the schedule. Please note regulatory fees are included in this document.

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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#### General Purpose Funding

##### Rates & Debtors

Instalment Administration Fee - Per Instalment	\$13.65	N	Council
Instalment Interest	5.50%	N	Regulatory
Rates Penalty Interest	11.00%	N	Regulatory
Special Arrangement / Direct Debit Plan Annual Fee	\$68.25	N	Council
Rate Notice Reprint	\$15.75	N	Council
Dishonour Payment Administration Fee - Direct Debit	\$3.15	N	Council
Dishonoured Payment Administration Fee - Cheque Payment	\$15.75	N	Council

##### Rates & Property Information Search Fees

Settlement Agent Rating Account Enquiry - Rates Only	\$105.00	N	Council
Settlement Agent Rating Account Enquiry - Rates, Orders & Requisitions	\$210.00	N	Council
Complex Rating Enquiry (per hour)	\$105.00	N	Council
Property Listing - NOT FOR SALE			

##### Special Series Number Plates

Shire Special Series Number Plates - DoT Fee Portion	\$225.00	N	Council
Shire Special Series Number Plates - Shire Administration	\$50.00	Y	Council

#### Governance

##### Sale of Electoral Rolls

NOT FOR SALE - OBTAIN VIA WA ELECTORAL COMMISSION ONLY



Description	2025/26 inc GST	GST Applicable	Regulatory / Council
<b>Printing and Photocopying</b>			
B&W - Single Sided			
A4	\$0.30	Y	Council
A3	\$0.40	Y	Council
B&W - Double Sided			
A4	\$0.40	Y	Council
A3	\$0.80	Y	Council
Colour - Single Sided			
A4	\$0.75	Y	Council
A3	\$1.50	Y	Council
Colour - Double Sided			
A4	\$1.50	Y	Council
A3	\$3.00	Y	Council
Additional labour charges may apply for Complex Photocopying, Collating of Documents and Researching Council Minutes - charge per hour or part thereof	\$38.00	Y	Council
<b>Laminating</b>			
A4	\$2.15	Y	Council
A3	\$3.75	Y	Council
Binding - 150 pages x A4	\$7.00	Y	Council
<b>Sale of History Books</b>			
Green Gold History Books	\$32.00	Y	Council
Balya-Balinga History Book	\$40.00	Y	Council
Postage	Actual Cost	Y	
<b>Freedom of Information</b>			
FOI Application Fee	\$30.00	N	Regulatory
FOI Investigation Fee (per hour)	\$30.00	N	Regulatory
FOI Photocopying Fee	\$0.20	N	Regulatory
Duplicating a tape, film or computer information	Actual Cost	Y	Regulatory
Delivery packaging and postage	Actual Cost	Y	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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## Law, Order & Public Safety

### Firebreaks

Installing of Fire Breaks - Contract Works	Actual Cost	Y	Council
Administration Fee to arrange Non-Compliant firebreaks	\$137.41	Y	Council

### Fines Enforcement Fees

Issuing final demand	\$27.60	N	Regulatory
Preparing Enforcement Certificate	\$23.50	N	Regulatory
Registration of Infringement Notice	\$88.50	N	Regulatory

### Registrations - Dogs (Dog Act 1976)

Unsterilised Dog / Bitch			
1 year	\$50.00	N	Regulatory
3 years	\$120.00	N	Regulatory
Lifetime	\$250.00	N	Regulatory

Sterilised Dog / Bitch			
1 year	\$20.00	N	Regulatory
3 years	\$42.50	N	Regulatory
Lifetime	\$100.00	N	Regulatory

Working Dogs	1/4 of Registration fee	N	Regulatory
Pensioners	1/2 of Registration fee	N	Regulatory
Registration after 31 May in any year, for that registration year	1/2 of Registration fee	N	Regulatory

### Kennel Licensing - Dogs

Kennel Application Fee	\$236.25	N	Council
Kennel License & Renewal	\$180.10	N	Council
Kennel Transfer Fee	\$101.35	N	Council

### Impounding - Dogs

Pick up Dog	\$56.20	Y	Council
Impounding Fee	\$101.20	Y	Council
Sustenance (per day)	\$33.60	Y	Council
Destruction of Dog	\$135.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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### Dogs - Other

Application to keep more Dogs than specified	\$148.50	N	Council
Replacement dog tag	\$10.00	N	Council

### Registrations - Cats (Cat Act 2011)

Breeding cat (Male/female unsterilised)	\$100.00	N	Regulatory
Sterilised			
1 year	\$20.00	N	Regulatory
3 years	\$42.50	N	Regulatory
Lifetime	\$100.00	N	Regulatory
Pensioners	1/2 of Registration fee	N	Regulatory
Registration after 31 May in any year, for that registration year	1/2 of Registration fee	N	Regulatory

### Cattery Licensing - Cats

Cattery Application Fee	\$236.00	N	Council
Cattery License Fee	\$180.00	N	Council
Cattery License Renewal	\$180.00	N	Council
Cattery Transfer Fee	\$105.00	N	Council

### Refuge Licensing - Cats

Cat Refuge Application Fee	\$236.00	N	Council
Cat Refuge License Fee	\$180.00	N	Council
Cat Refuge License Renewal	\$180.00	N	Council
Application to keep more cats than specified	\$135.00	N	Council

### Impounding - Cats

Pick up Cat	\$56.10	Y	Council
Impounding Fee	\$101.20	Y	Council
Sustenance (per day)	\$34.10	Y	Council
Destruction of Cat	\$135.00	Y	Council

### Cats - Other

Application to keep more cats than specified	\$135.00	N	Council
Replacement cat tag	\$10.00	N	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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### Animal Control Traps

Animal Control Trap Hire	\$0.00	Y	Council
Animal Control Trap Bond	\$100.00	N	Council
Animal Control Trap Ranger Set Up	\$60.50	Y	Council

### Straying Animals (Local Government (Miscellaneous Provisions) Act 1960)

Impounded between 6am and 6pm			
Entire horses, mules, asses, camels, bulls or boars, per head	\$179.30	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$179.30	Y	Council
Wethers, ewes, lambs, goats, per head	\$78.75	Y	Council

Impounded between 6pm and 6am			
Entire horses, mules, asses, camels, bulls or boars, per head	\$247.50	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$247.50	Y	Council
Wethers, ewes, lambs, goats, per head	\$112.20	Y	Council

*No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.*

*The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3km.*

*Where the distance is more than 3km, an additional charge of 10 cents for each 1.5km or part thereof in excess of the 3km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.*

*If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.*

Impounding Fees - Straying Animals			
First 24 hours or part			
Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$31.00	Y	Council
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$28.35	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$28.35	Y	Council
Wethers, ewes, lambs, goats, per head	\$17.00	Y	Council

Impounding Fees - Straying Animals			
Subsequently each 24 hours or part			
Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$18.50	Y	Council
Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$17.00	Y	Council
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$17.00	Y	Council
Wethers, ewes, lambs, goats, per head	\$11.55	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Sustenance charges for straying animals			
For each 24 hours or part			
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves, per head	\$13.75	Y	Council
Pigs of any description, per head	\$13.75	Y	Council
Rams, wethers, ewes, lambs or goats, per head	\$13.75	Y	Council
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.</i>			
<i>If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.</i>			
Live Stock - Rates for damage by trespass by cattle			
Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.			
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$28.35	Y	Council
Pigs of any description - per head	\$28.35	Y	Council
Sheep of any description - per head	\$28.35	Y	Council
Goats - per head	\$28.35	Y	Council
Trespass in an unenclosed paddock or meadow of grass or of stubble			
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$22.60	Y	Council
Pigs of any description - per head	\$22.60	Y	Council
Sheep of any description - per head	\$22.60	Y	Council
Goats - per head	\$22.60	Y	Council
Trespass in other enclosed land			
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$28.35	Y	Council
Pigs of any description - per head	\$28.35	Y	Council
Sheep of any description - per head	\$28.35	Y	Council
Goats - per head	\$28.35	Y	Council
Trespass in other unenclosed land			
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$17.05	Y	Council
Pigs of any description - per head	\$17.05	Y	Council
Sheep of any description - per head	\$17.05	Y	Council
Goats - per head	\$17.05	Y	Council
<i>No damage is payable in respect of a suckling animal under the age of 6 months running with its mother.</i>			
<i>If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts are so increased, decreased, or varied are chargeable.</i>			

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
<b>Impounding Fees - Vehicles</b>			
Vehicle Impound Fee	\$101.85	Y	Council
Daily Storage fee of impounded vehicles	\$39.40	Y	Council
Vehicle Towing Fee	Actual Cost	Y	Council

## Health

### Application for Installation of Effluent Disposal System

(Note Effluent Disposal System fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974)

Local Government Application Fee	\$118.00	N	Regulatory
Issuing a Permit to use Apparatus	\$118.00	N	Regulatory
Local Government Report Fees	\$170.50	Y	Council

### Water Sampling Charges

Water Sampling for Laboratory Analysis, per sample	\$197.40	N	Council
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### Liquor Licensing

Sec.39 - Liquor Control Act 1988 Certificate of Local Health Authority	\$200.00	N	Council
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## General

Inspection of Premises on Request (per hour)	\$181.50	Y	Council
Written Health Advice (Inc Settlement Agents) (per hour)	\$104.50	Y	Council
Notification of a Skin Penetration Premises	\$130.90	Y	Council
Retrieval and Copying of Health Plans (per hour)	\$84.70	Y	Council
Reissuing of documentation / permits / certificates (per hour)	\$84.70	Y	Council

## Food Act 2008

Notification Fee (all premises types)	\$55.00	N	Council
Registration Fee - Low Risk Premises	\$130.90	N	Council
Registration Fee - Medium/High Risk Premises	\$253.00	N	Council
Food Safety Service Charge - High Risk Premises	\$393.80	N	Council
Food Safety Service Charge - Medium Risk Premises	\$242.00	N	Council
Food Safety Service Charge - Low Risk Premises	\$130.90	N	Council
Food Safety Service Charge - High Risk Premises - externally audited	\$68.20	N	Council
Late Payment Fee - Food Safety Service Charge	\$27.15	N	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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### Outdoor Eating Areas Local Law

Initial Application Fee	\$165.50	N	Council
Annual Renewal and Transfer Fee	\$117.70	N	Council

### Caravan Parks & Camping Grounds Act 1995

Application for Grant & Renewal of Licence	\$200.00	N	Regulatory
Or if an additional of the following fees is greater than \$200 - that total amount shall apply			
Long Stay Sites	\$6.00	N	Regulatory
Short Stay Sites and Transit Camps	\$5.00	N	Regulatory
Camp Sites	\$3.00	N	Regulatory
Overflow Site	\$1.50	N	Regulatory
Additional fee by way of penalty for renewal after expiry (Reg 53)	\$20.00	N	Regulatory

Transfer of Licence	\$100.00	N	Regulatory
Temporary Licence - Pro rata as per regs with (minimum fee)	\$100.00	N	Regulatory

Park Home & Annexe Licenses - Reg30(1) & 34(1)(b)(ii)			
Park Home - Licence Approval Fee	\$210.55	N	Council
Annexe - Licence Approval Fee	\$210.55	N	Council

Temporary Residential Accommodation			
Application for temporary residential accommodation	\$367.50	N	Council
Renewal of a temporary residential accommodation	\$262.50	N	Council

### Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)

Permit Fee	\$55.00	N	Council
Licence Fee - Daily	\$27.50	N	Council
Licence Fee - Weekly (Continuous Week)	\$55.00	N	Council
Licence Fee - Monthly	\$110.00	N	Council
Licence Fee - Annual	\$836.00	N	Council

### Health Local Laws 1999

Registration of Lodging House	\$180.00	N	Regulatory
Licence of a Morgue	\$150.00	N	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
<b>Health Act 1911</b>			
Public Buildings (including events) - Application Fee - Commercial undertaking i.e. ticket sales. Up to a maximum of \$871.00			
Up to 500 people	\$263.00	N	Council
Over 500 people	\$525.00	N	Council
Public Buildings (including events) - Application Fee - Community undertaking i.e. free entry			
Up to 500 people	\$131.00	N	Council
Over 500 people	\$263.00	N	Council
Community Group Organised Event - Application Fee	\$0.00	N	Council
Public Building assessments (including events)			
Hourly rate/minimum charge 2 hours	\$100.10	Y	Council
<b>Environmental Protection (Noise Regulation) Act 1986</b>			
Reg 18 - Application for approval by CEO of a non-complying Event	\$1,000.00	N	Regulatory
Late fee for an Application for a non Complying Event Made Less than 60 days Prior to the Event	\$250.00	N	Regulatory
Regulation 13: Application for Approval of a Noise Management Plan	\$210.00	Y	Council
After hours assessment/attendance. Per hour, minimum 2 hours	\$108.70	Y	Council
Bond - Noise Management Plan with Reg 18 (refundable)	\$525.00	N	Council
<b>Education &amp; Welfare</b>			
<b>Community &amp; Youth Development</b>			
Hire of sensory tent - per day	\$105.00	Y	Council
Refundable bond	\$210.00	N	Council
<b>Housing</b>			
<b>Well Aged Housing</b>			
Minninup Cottages - 1 Bedroom unit (rent per fortnight) - includes rent assistance	\$361.50	N	Council
Langley Villas - 1 Bedroom unit (rent per fortnight) - includes rent assistance	\$361.50	N	Council
Langley Villas - 2 Bedroom unit (rent per fortnight) - includes rent assistance	\$423.20	N	Council



Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Bond - Lodged with Dept of Mines, Industry Regulation & Safety			
Bond - Minninup Cottages (1 Bedroom Unit )	\$723.00	N	Council
Bond - Langley Villas (1 Bedroom Unit)	\$723.00	N	Council
Bond - Langley Villas (2 Bedroom Unit)	\$846.40	N	Council
Bond - Langley Villas - Pet Bond all units	\$260.00	N	Council

## Preston Village

Preston Village (2 Bedroom Unit)	\$192.24	N	Council
Hire of Community Centre and Kitchen (per hour)	\$29.00	N	Council
Hire of Community Centre only, no kitchen (per hour)	\$19.00	N	Council
<i>Any increase will be determined by the residents at the June Residents meeting and depending on how statements appear</i>			
Preston Village Entry Administration Fee	\$1,650.00	Y	Council

## Community Amenities

### Kerbside Waste Collection Services (240L Mobile Bins)

Bin Service - 3 Bin Service	\$408.00	N	Council
Bin Service - 2 Bin Service	\$435.00	N	Council
Optional Bin - Rubbish (Fortnightly)	\$173.00	N	Council
Optional Bin - Rubbish (Weekly)	\$342.00	N	Council
Optional Bin - Recycling	\$94.00	N	Council
Optional Bin - Organics	\$142.00	N	Council
Aged Care Bin Service - 3 Bin Shared Service (1 Bin per 3 units)	\$136.00	N	Council
Aged Care Bin Service - Optional Shared Organics	\$48.00	N	Council

### Event Bin Hire

Donnybrook			
For the hire, delivery, collection, and disposal of waste for up to 10 bins	\$262.50	Y	Council
For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins	\$420.00	Y	Council
Balingup			
For the hire, delivery, collection, and disposal of waste for up to 10 bins	\$315.00	Y	Council
For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins	\$472.50	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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## Tip Passes

Purchase tip pass - 16 coupons	\$237.60	Y	Council
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## Disposal of Waste at Donnybrook Waste Management Facility (DWMF) and Balingup Transfer Station (BTS)

### NOTE:

- \* Notwithstanding the notes within the Fees and Charges, the acceptance of waste types at each of the facilities (DWMF or BTS) may be subject to change.
- \* Refer to list of services on the Shire website for current information as to which waste types can be accepted at DMWF or BTS.
- \* All properties with an approved residence are eligible for a tip pass (1 per rates assessment only):
  - Residences with a bin collection service - 11 x 240L waste disposal coupons
  - Approved residences without a bin collection service - 35 x 240L waste disposal coupons
- \* Where applicable, valid waste disposal coupons (tip passes) must be presented upon entry to the facility.
- \* Proof of identification and local address may be required when not utilising waste disposal coupons.
- \* Tip passes are not valid for all waste products and disposal of certain items will incur a fee as per the Shire's adopted fees and charges.
- \* All waste types received are to be uncontaminated, to the satisfaction of the attendant.
- \* The decision of the facility attendant in determining contamination and/or the required charge, is final.

Putrescible and Household Waste	TIP PASS FEE			
Domestic - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	1 coupon	\$14.85	Y	Council
Domestic - per m <sup>3</sup> (4 x 240L Bins)	4 coupons	\$58.80	Y	Council
Commercial - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	N/A - Fee applicable	\$14.85	Y	Council
Commercial - per m <sup>3</sup> (4 x 240L Bins)	N/A - Fee applicable	\$59.40	Y	Council
Construction and Demolition (C&D) Waste	TIP PASS FEE			
Domestic - per m <sup>3</sup>	4 coupons	\$58.80	Y	Council
Commercial - per m <sup>3</sup>	N/A - Fee applicable	\$58.80	Y	Council
Treated Timber is currently only accepted at Donnybrook	TIP PASS FEE			
Domestic - per m <sup>3</sup>	4 coupons	\$58.80	Y	Council
Commercial - per m <sup>3</sup>	N/A Fee applicable	\$168.00	Y	Council
Greenwaste	TIP PASS FEE			
Domestic - up to 300mm in diameter (per m <sup>3</sup> )	2 coupons	\$15.95	Y	Council
Commercial - up to 300mm in diameter (per m <sup>3</sup> )	No Tip pass - Fee Applicable	\$15.95	Y	Council
Re-useable Intact Pallets (broken charged as Putrescible & Household Waste)	No Tip pass - Fee Applicable	\$0.00	Y	Council

Description		2025/26 inc GST	GST Applicable	Regulatory / Council
Recyclable Cardboard	TIP PASS FEE			
Domestic - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	1 coupon	\$8.00	Y	Council
Domestic - per m <sup>3</sup> (4 x 240L Bins)	2 coupon	\$15.95	Y	Council
Commercial - per m <sup>3</sup> (min. charge 1m <sup>3</sup> )	No Tip pass - Fee Applicable	\$32.00	Y	Council
Cardboard not flattened - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	No Tip pass - Fee Applicable	\$32.00	Y	Council
Domestic Co-mingled Recycling	TIP PASS FEE			
Domestic - per 0.25 <sup>3</sup> (1 x 240L Bins) (min. charge 0.25m <sup>3</sup> )	Nil	\$0.00	Y	Council
Domestic - m <sup>3</sup> (4 x 240L Bins)	1 coupon	\$15.95	Y	Council
Commercial - per m <sup>3</sup> (4 x 240L Bins)	No Tip pass - Fee Applicable	\$29.40	Y	Council
Empty Drums	TIP PASS FEE			
Drum Muster eligible drums (all others charged as Putrescible and Household Waste)	No Tip pass - Fee Applicable	\$0.00	Y	Council
Motor Oil	TIP PASS FEE			
Up to 20L	1 coupon	\$0.65	Y	Council
Per litre above 20L, to a maximum of 200L	No Tip pass - Fee Applicable	\$0.65	Y	Council
Asbestos (DWMF Only - wrapped)	TIP PASS FEE			
<i>Only accepted at Donnybrook and is to be suitably wrapped</i>				
Quantities up to 0.01m <sup>3</sup> or less than 1m <sup>2</sup>	No Tip pass - Fee Applicable	\$29.40	Y	Council
Quantities between 0.01m <sup>3</sup> - 0.5m <sup>3</sup> (maximum amount accepted)	No Tip pass - Fee Applicable	\$82.95	Y	Council
Vehicle Bodies	TIP PASS FEE			
<i>*Only accepted at Donnybrook</i>				
Per vehicle	4 coupons	\$29.40	Y	Council
Tyres (max. 5)	TIP PASS FEE			
Car or motorcycle / per tyre	No Tip pass - Fee Applicable	\$12.65	Y	Council
4x4 / per tyre	No Tip pass - Fee Applicable	\$24.15	Y	Council
Truck / per tyre	No Tip pass - Fee Applicable	\$60.90	Y	Council
Electronic Waste (E-Waste)				
<i>Only accepted at Donnybrook</i>				

Description		2025/26 inc GST	GST Applicable	Regulatory / Council
Large Appliances	TIP PASS FEE			
Dishwashers	2 coupon	\$7.35	Y	Council
Kitchen (e.g. large furnaces, ovens, cooking equipment)	2 coupon	\$7.35	Y	Council
Washing Machines (incl. combined dryers)	2 coupon	\$7.35	Y	Council
Dryers (wash dryers, centrifuges)	2 coupon	\$7.35	Y	Council
Lighting/Lamps	TIP PASS FEE			
Lamps (e.g. pocket, Christmas, excl. LED & incandescent)	1 coupon	\$0.55	Y	Council
Compact Fluorescent Lamps (incl. retrofit & non-retrofit)	1 coupon	\$0.55	Y	Council
Straight Tube Fluorescent Lamps	1 coupon	\$1.60	Y	Council
Special Lamps (e.g. professional mercury, high & low pressure sodium)	1 coupon	\$3.15	Y	Council
LED Lamps (incl. retrofit LED lamps & household LED luminaires)	1 coupon	\$3.15	Y	Council
Household Luminaires (incl. household incandescent fittings)	1 coupon	\$3.15	Y	Council
Professional Luminaires (offices, public space, industry)	1 coupon	\$3.15	Y	Council
Medical Devices	TIP PASS FEE			
Professional Medical (e.g. hospital, dentist, diagnostics)	3 coupons	\$14.70	Y	Council
Screens/IT/Telecommunications	TIP PASS FEE			
Game Consoles	2 coupon	\$7.35	Y	Council
Small IT (e.g. routers, mice, keyboards, external drives & accessories)	1 coupon	\$3.15	Y	Council
Desktop PCs (excl. monitors, accessories)	2 coupon	\$7.35	Y	Council
Laptops (incl. tablets)	2 coupon	\$7.35	Y	Council
Printers (e.g. scanners, multifunctionals, faxes)	2 coupon	\$7.35	Y	Council
Telecom (e.g. (cordless) phones, answering machines)	2 coupon	\$7.35	Y	Council
Mobile Phones (incl. smartphones, pagers)	Nil	\$0.00	Y	Council
Professional IT (e.g. servers, routers, data storage, copiers)	3 coupons	\$14.70	Y	Council
Cathode Ray Tube Monitors	3 coupons	\$14.70	Y	Council
Flat Display Panel Monitors (LCD, LED)	3 coupons	\$14.70	Y	Council
Cathode Ray Tube TVs	3 coupons	\$14.70	Y	Council
Flat Display Panel TVs (LCD, LED, Plasma)	3 coupons	\$14.70	Y	Council

Description		2025/26 inc GST	GST Applicable	Regulatory / Council
Temperature Exchange Equipment	TIP PASS FEE			
Central Heating (household installed)	2 coupon	\$7.35	Y	Council
Professional Heating & Ventilation (excl. cooling equipment)	2 coupon	\$7.35	Y	Council
Household Heating & Ventilation (e.g. hoods, ventilators, space heaters)	2 coupon	\$7.35	Y	Council
Fridges (incl. combi-fridges)	No Tip pass - Fee Applicable	\$18.90	Y	Council
Freezers	No Tip pass - Fee Applicable	\$18.90	Y	Council
Air Conditioners (household installed and portable)	2 coupon	\$7.35	Y	Council
Fridges (incl. combi-fridges) (De-gassed)	2 coupon	\$7.35	Y	Council
Freezers (De-gassed)	2 coupon	\$7.35	Y	Council
Air Conditioners (household installed and portable)	2 coupon	\$7.35	Y	Council
Other Cooling (e.g. dehumidifiers, heat pump dryers)	2 coupon	\$7.35	Y	Council
Professional Cooling (e.g. large air conditioners, cooling displays)	2 coupon	\$7.35	Y	Council
Cooled Dispensers (e.g. for vending, cold drinks)	2 coupon	\$7.35	Y	Council
Batteries	TIP PASS FEE			
Small Household Batteries	Nil	\$0.00	Y	Council
Vehicle Batteries	Nil	\$0.00	Y	Council
Seperated Scrap Metal including Wire	TIP PASS FEE			
Domestic - up to 1m <sup>3</sup> (4 x 240L Bins)	2 coupons	\$13.65	Y	Council
Domestic - per m <sup>3</sup> over 1m <sup>3</sup>	4 coupons	\$25.20	Y	Council
Commercial - per m <sup>3</sup> (4 x 240L Bins)	No Tip pass - Fee Applicable	\$28.35	Y	Council
Mattresses (max. 3)	TIP PASS FEE			
Per mattress	No Tip pass - Fee Applicable	\$55.00	Y	Council
Paint and Thinners	TIP PASS FEE			
<i>Not currently accepted at Donnybrook or BTS</i>				
Special Burial (DWMF Only)	TIP PASS FEE			
<i>Only accepted at Donnybrook by prior arrangement only (max 100kg)</i>				
Animal carcass less than 5kg (per animal)	No Tip pass - Fee Applicable	\$15.95	Y	Council
Animal carcass 5 - 50kg (per animal)	No Tip pass - Fee Applicable	\$29.70	Y	Council
Animal carcass 50 - 100kg (per animal)	No Tip pass - Fee Applicable	\$71.50	Y	Council
Suitable Clean Fill (suitability at discretion of site attendant)	TIP PASS FEE			
	Nil	\$0.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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## Town Planning

### Development Applications

Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

(a) not more than \$50,000	\$147.00	N	Regulatory
(b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	N	Regulatory
(c) more than \$500,000 but not more than \$2.5 million	\$1,700.00 + 0.257% for every \$1.00 in excess of \$500,000	N	Regulatory
(d) more than \$2.5 million but not more than \$5 million	\$7,161.00 + 0.206% for every \$1.00 in excess of \$2.5M	N	Regulatory
(e) more than \$5 million but not more than \$21.5 million	\$12,633.00 + 0.123% for every \$1.00 in excess of \$5M	N	Regulatory
(f) more than \$21.5 million	\$34,196.00	N	Regulatory
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out. The fee in the table above, by way of penalty, plus twice that fee	As calculated	N	Regulatory
Determining an application to amend or cancel development approval where value of development is more than or equal to \$92,000	\$295.00	N	Regulatory
Determining an application to amend or cancel development approval where value of development is less than \$92,000	0.32% of the estimated cost of development; minimum fee \$147.00	N	Regulatory

### Change of Use Application

Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item "Extractive Industry Licensing" does not apply, where the change or the alteration, extension or change <b>has not</b> commenced or been carried out	\$295.00	N	Regulatory
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item "Extractive Industry Licensing" does not apply, where the change or the alteration, extension or change <b>has</b> commenced or been carried out	\$885.00	N	Regulatory

### Home Occupation/Home Business Application

Determining an initial application for approval where the home occupation <b>has not</b> commenced	\$222.00	N	Regulatory
Determining an initial application for approval where the home occupation <b>has</b> commenced	\$666.00	N	Regulatory
Determining an application for the renewal of a home occupation where the application is made <b>before</b> the approval expires	\$73.00	N	Regulatory
Determining an application for the renewal of a home occupation where the application is made <b>after</b> the approval has expired	\$219.00	N	Regulatory

### Heavy Vehicle / Commercial Vehicle Parking

Determining a development application for heavy vehicle parking where it <b>has not</b> commenced or been carried out	\$147.00	N	Regulatory
Determining a development application for heavy vehicle parking where it <b>has</b> commenced or been carried out	\$441.00	N	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Extractive Industry			
Determining a development application for an extractive industry where the development <b>has not</b> commenced or been carried out	\$739.00	N	Regulatory
Determining a development application for an extractive industry where the development <b>has</b> commenced or been carried out	\$2,217.00	N	Regulatory
<i>Fees above do not include the fees required for the issue of an extractive industry licence as per the Shire of Donnybrook-Balingup Extractive Industries Local Law.</i>			
Advertising Signage			
Development application for advertising signage where it <b>has not</b> commenced or been carried out (per lot)	\$147.00	N	Regulatory
Development application for advertising signage where it <b>has</b> commenced or been carried out	\$441.00	N	Regulatory
Development application for Entry Statement or Estate signage where it <b>has not</b> commenced or been carried out (per location)	\$147.00	N	Regulatory
Development application for Entry Statement or Estate signage where it <b>has</b> commenced or been carried out	\$441.00	N	Regulatory
Subdivision Clearance			
Providing a subdivision clearance for -			
(a) not more than 5 lots (per lot)	\$73.00	N	Regulatory
(b) more than 5 lots but not more than 195 lots (per lot)	\$73.00	N	Regulatory
(c) more than 195 lots	\$7,393.00	N	Regulatory
Licensing			
Assessment and issuing of a Section 40 Certificate - Liquor Control Act 1988	\$200.00	N	Council
Strata Applications - Form 15A and 15C			
Submission of strata plan/scheme for assessment (as per Strata Title Act 1985 and Strata Titles (General) Regulations 2019)			
(a) 1- 5 lots	\$656.00 plus \$65.00 per lot	N	Regulatory
(b) 6 - 100 lots	\$981.00 plus \$43.50 per lot for every lot in excess of 5 lots	N	Regulatory
(c) 101 lots or more	\$5,113.00	N	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Development Assessment Panel (DAP) Applications			
Submission of an application for JDAP determination includes fees to Local Government and the DAP -			
Local Government Fee	As per fees outlined in Development Applications	N	Regulatory
Development Assessment Panel Fee	As per the Planning & Development (Development Assessment Panels) Regulations 2011	N	Regulatory
Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan			
An estimation of costs is to be provided in accordance with the <i>Planning and Development Regulations 2009</i>			
In calculating an estimation the hourly rates of staff are -			
(a) Executive Manager Operations (per hour)	\$88.00	N	Regulatory
(b) Principal Planner or other Principal Officer (relevant to request) (per hour)	\$66.00	N	Regulatory
(c) Planning and other Officers (per hour)	\$36.86	N	Regulatory
(d) Administration Officer (per hour)	\$30.20	N	Regulatory
All other estimated costs and expenses	As per the Planning and Development Regulations 2009	N	Regulatory
<i>Payment of the estimation is expected prior to accepting a request for a Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan. Any moneys paid in advance that are not incurred by the local government will be refunded at the completion of the service</i>			
Land Administration			
Part 1: Request for written planning advice for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$82.50	N	Council
Part 2: Initiation request for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$840.00	N	Council
Caveat withdrawals, easements, notifications on titles, deeds and other title administration requests	\$82.50	N	Council
All other associated land administration requests	At cost + 10% administration fee	Y	Council
Application Advertising and Notification			
Minimum general advertising/notification cost for all applications -			
(a) 1 - 5 notification letters	No charge	Y	Council
(b) 6 or more notification letters	Actual cost including officer time	Y	Council
Other additional advertising/notification expenses (including newspaper advertisements) to be invoiced	Actual cost including officer time	Y	Council



Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Information Requests and General Planning Administration			
Planning research fee (minimum 1 hour)	\$90.20	Y	Council
Provision of written planning advice (per hour)	\$73.00	N	Regulatory
Provision of a Zoning Certificate (per hour)	\$73.00	N	Regulatory
Replying to a property settlement questionnaire (per hour)	\$73.00	N	Regulatory
Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies			
(a) 1-20 pages	Refer to Printing & Photocopying	Y	Council
(b) 20-40 pages	Refer to Printing & Photocopying	Y	Council
(c) over 40 pages	Refer to Printing & Photocopying	Y	Council
Planning bond administration fee	\$90.20	Y	Council
Planning bond (only as agreed by the Shire)	At cost + 50% contingency	N	Council
Re-inspection fees (charged at the Shire's discretion)	\$90.20		Council
Cash-in-lieu for Car Parking	At cost		Council

#### Fines, Penalties and/or Infringements

As per the Planning & Development Act 2005 and the Planning & Development Regulations 2009 (as amended)

### Extractive Industry Licensing

Application for Extractive Industry Licence (Shire of Donnybrook Balingup Extractive Industry Local Law)			
Initial licence (excluding development application fee)	\$598.50	N	Council
Annual renewal	\$939.75	N	Council
Licence Transfer	\$352.80	N	Council
Licence Extension	\$588.00	N	Council

#### Penalties

Licence penalties are as per the Shire of Donnybrook Balingup Extractive Industries Local Law and do not relate to the development application/approval penalties listed in item "Development Applications"

### Tourist & Directional Signs

Max. 1mtr long & single line writing on both sides with reflective backing	\$601.15	Y	Council
Non standard requests, requests for larger or multiples signs	At cost + 10% administration fee	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
<b>Cemeteries</b>			
Plot Fees			
Mausoleum - Site fee per m2 of rate equivalent to normal grave site	POA		Council
Grants of Right of Burial			
Grant of Right of Burial - Land 2.5m x 1.25m (Plus Administration Fee)	\$829.50	N	Council
Pre-need Grant of Right of burial (plus administration fee)	\$1,080.00	N	Council
Transfer of Form of Grant of Right of Burial - or issue of Copy of Grant	\$52.50	N	Council
Renewal of Grant of Right of Burial	\$105.00	N	Council
Interment Fee			
Sinking Fees (Depth to 1.8m) - On application for a "Form of Order for Burial" for			
Ordinary grave for an adult	\$1,600.00	Y	Council
Grave for any child under 7 years (75% of Adult charge)	\$1,200.00	Y	Council
Grave for any stillborn child (40% of Adult charge)	\$640.00	Y	Council
Interment of cremated ashes by Council staff	\$247.50	Y	Council
If the graves are required to be sunk deeper than 1.8m the following additional charges shall be payable-			
Each additional 30 centimetres	\$227.50	Y	Council
Interment without due notice (as prescribed in Local Law)	\$378.50	Y	Council
Interment not in usual hours (as prescribed by Local Law, Monday to Friday)	\$498.00	Y	Council
Saturdays, Sundays and public holidays	\$1,300.00	Y	Council
Late arrival at Cemetery gates	\$262.50	Y	Council
Re-opening fees - ordinary grave for each interment or exhumation			
Ordinary grave for an adult	\$2,108.00	Y	Council
Of a child under seven years of age	\$1,338.50	Y	Council
A stillborn child	\$782.50	Y	Council
Where removal of footings is necessary according to the time required (per hour)	\$90.00	Y	Council
Headstones and Monuments			
Permission to erect a headstone or kerbing	\$89.00	N	Council
Permission to erect memorial plaque & plinth	\$89.00	N	Council
Permission to erect a monument	\$89.00	N	Council
Permission to erect a nameplate	\$89.00	N	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Niche Wall			
Single Niche (plus cost of plaque & inscription)	\$462.00	Y	Council
Double Niche (plus cost of plaque & inscription fee)	\$532.50	Y	Council
Second inscription - Admin Fee & Fixing (plus cost of inscription)	\$174.50	Y	Council
Pre-need purchase of Single Niche	\$486.00	Y	Council
Pre-need purchase of Double Niche	\$586.50	Y	Council
Placement of Ashes	\$101.50	Y	Council
Removal of Ashes	\$118.00	Y	Council
Bush Memorial Site			
Site only	\$402.00	Y	Council
Interment of Ashes	\$247.50	Y	Council
Miscellaneous Cemetery Fees			
Making a search in register (per hour or part thereof)	\$38.50	Y	Council
Grave number plate	\$99.00	Y	Council
Administration Fee	\$72.00	Y	Council
Licence Fees			
Undertaker's annual licence fee	\$214.00	N	Council
Undertaker's single licence fee for one interment	\$141.00	N	Council
Single licence (other than funeral director)	\$423.00	N	Council
Monumental Masons annual licence fee	\$214.00	N	Council
Monumental Masons licence - single fee	\$141.00	N	Council

## Recreation & Culture

### Donnybrook Hall

Full Hall - Standard Use			
Both halls only (all day)	\$268.00	Y	Council
Both halls only (per hour)	\$67.00	Y	Council
Full Hall - Reduced Rate			
Both halls only (all day)	\$134.00	Y	Council
Both halls only (per hour)	\$33.50	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Full Hall - Phase-In Period Rate (effective from 01/07/2025 to 31/12/2025)			
Both halls only (all day)	\$180.00	Y	Council
Both halls only (per hour)	\$45.00	Y	Council
<i>This rate is intended to phase in the removal of the 2024/25 "Regular Community User" Concessions</i>			
<i>The Phase-In Period Rate is only applicable to bookings held within the period 01/07/2025 to 31/12/2025 - and is only to be applied to Hirers who benefited from the concession during 2024/25</i>			
<i>New Hirers must pay the full Standard Rate</i>			
Kitchen - Standard Use			
Kitchen (all day)	\$180.00	Y	Council
Kitchen (per hour)	\$45.00	Y	Council
Kitchen - Reduced Rate			
Kitchen (all day)	\$90.00	Y	Council
Kitchen (per hour)	\$22.50	Y	Council
Hire Storage Room A (as per separate agreement)			
Hire Storage Room B (as per separate agreement)	\$60.00	Y	Council
Meeting Room			
Donnybrook Meeting Room Standard Use (per hour)	\$27.50	Y	Council
Donnybrook Meeting Room Reduced Rate (per hour)	\$18.00	Y	Council
<b>Balingup Hall</b>			
Full Hall - Standard Use			
Both halls only (all day)	\$180.00	Y	Council
Both halls only (per hour)	\$45.00	Y	Council
Full Hall - Reduced Rate			
Both halls only (all day)	\$90.00	Y	Council
Both halls only (per hour)	\$22.50	Y	Council
Kitchen - Standard Use			
Kitchen (all day)	\$180.00	Y	Council
Kitchen (per hour)	\$45.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Kitchen - Reduced Rate			
Kitchen (all day)	\$90.00	Y	Council
Kitchen (per hour)	\$22.50	Y	Council
Consultation Room			
Balingup Consultation Room Standard Use (per hour)	\$27.50	Y	Council
Balingup Consultation Room Reduced Rate (per hour)	\$18.00	Y	Council
<b>Donybrook Pump Track Building</b>			
Full Building - Standard Use			
Full Building (all day)	\$132.00	Y	Council
Full Building (per hour)	\$33.00	Y	Council
Full Building - Reduced Rate			
Full Building (all day)	\$66.00	Y	Council
Full Building (per hour)	\$16.50	Y	Council
<b>All Venues - Cancellation Policy</b>			
Cancellations up until 14 days before booking date	Full refund		
Cancellation with 14 days notice or less	25% of total booking		
<b>Hire Bonds - for all bookings over 2 hours</b>			
No Liquor Consumed	\$150.00	N	Council
Liquor Consumed	\$1,000.00	N	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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## VC Mitchell Park Pavillions

Pavillion 1 - Standard Use - All Day			
Community Room	\$820.00	Y	Council
Serviced Bar (accessed from Community Room)	\$410.00	Y	Council
Bar Room Area & Serviced Bar	\$700.00	Y	Council
Kitchen	\$410.00	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$210.00	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$270.00	Y	Council
Canteen	\$270.00	Y	Council
Away Changerooms	\$270.00	Y	Council
Home Changerooms & First Aid Room	\$410.00	Y	Council
Ground Floor Toilets	\$200.00	Y	Council
Umpire Room 1 or 2	\$210.00	Y	Council

Pavillion 1 - Standard Use - Per Hour			
Community Room	\$82.00	Y	Council
Serviced Bar (accessed from Community Room)	\$41.00	Y	Council
Bar Room Area & Serviced Bar	\$70.00	Y	Council
Kitchen	\$41.00	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$21.00	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$27.00	Y	Council
Canteen	\$27.00	Y	Council
Away Changerooms	\$27.00	Y	Council
Home Changerooms & First Aid Room	\$41.00	Y	Council
Ground Floor Toilets	\$20.00	Y	Council
Umpire Room 1 or 2	\$21.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Pavillion 1 - Reduced Rate - All Day			
Community Room	\$510.00	Y	Council
Serviced Bar (accessed from Community Room)	\$250.00	Y	Council
Bar Room Area & Serviced Bar	\$35.00	Y	Council
Kitchen	\$250.00	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$130.00	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$180.00	Y	Council
Canteen	\$180.00	Y	Council
Away Changerooms	\$180.00	Y	Council
Home Changerooms & First Aid Room	\$250.00	Y	Council
Ground Floor Toilets	\$120.00	Y	Council
Umpire Room 1 or 2	\$130.00	Y	Council
Pavillion 1 - Reduced Rate - Per Hour			
Community Room	\$51.00	Y	Council
Serviced Bar (accessed from Community Room)	\$25.00	Y	Council
Bar Room Area & Serviced Bar	\$350.00	Y	Council
Kitchen	\$25.00	Y	Council
Multi-Purpose Room 1 (Siren Room)	\$13.00	Y	Council
Multi-Purpose Room 2 (Overlooking Tennis)	\$18.00	Y	Council
Canteen	\$18.00	Y	Council
Away Changerooms	\$18.00	Y	Council
Home Changerooms & First Aid Room	\$25.00	Y	Council
Ground Floor Toilets	\$12.00	Y	Council
Umpire Room 1 or 2	\$13.00	Y	Council
Pavillion 1 - Cleaning			
Cleaning Fee (if not left in same condition as prior to use)	At cost + 25%	Y	Council
Pavillion 2 - Standard Use - All Day			
Function Room with Amenities, Kitchen & Alfresco	\$460.00	Y	Council
Amenities Section, Kitchen & Alfresco	\$410.00	Y	Council
Amenities Section & Alfresco	\$260.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Pavillion 2 - Standard Use - Per Hour			
Function Room with Amenities, Kitchen & Alfresco	\$46.00	Y	Council
Amenities Section, Kitchen & Alfresco	\$41.00	Y	Council
Amenities Section & Alfresco	\$26.00	Y	Council
Pavillion 2 - Reduced Rate - All Day			
Function Room with Amenities, Kitchen & Alfresco	\$300.00	Y	Council
Amenities Section, Kitchen & Alfresco	\$250.00	Y	Council
Amenities Section & Alfresco	\$150.00	Y	Council
Pavillion 2 - Reduced Rate - Per Hour			
Function Room with Amenities, Kitchen & Alfresco	\$30.00	Y	Council
Amenities Section, Kitchen & Alfresco	\$25.00	Y	Council
Amenities Section & Alfresco	\$15.00	Y	Council

### All Venues - Cancellation Policy

Cancellations up until 14 days before booking date	Full refund
Cancellation with 14 days notice or less	25% of total booking

### Hire Bonds - for all bookings over 2 hours

No Liquor Consumed	\$150.00	N	Council
Liquor Consumed	\$1,000.00	N	Council

### Parks and Reserves

#### Reserve - Egan Park

Donnybrook/Capel Cricket Assoc. (Annual Ground Rental)	\$535.70	Y	Council
Egan Park (Full day)	\$336.00	Y	Council
Egan Park (per hour)	\$42.00	Y	Council
Power provided (per hour/per outlet)	\$6.00	Y	Council



Description	2025/26 inc GST	GST Applicable	Regulatory / Council
<b>Reserve - VC Mitchell Park</b>			
SW Football League (per game day)	\$336.00	Y	Council
Donnybrook Football Club (Annual Ground Rental)	\$3,440.00	Y	Council
VC Mitchell Park Oval (Full day)	\$336.00	Y	Council
VC Mitchell Park Oval (per hour)	\$42.00	Y	Council
VC Mitchell Park - Multi Sports Surface (per hour)	\$18.00	Y	Council
Power provided - Single Phase (per hour/per outlet)	\$6.00	Y	Council
Power provided - Three Phase (per hour/per outlet)	\$12.00	Y	Council
Lighting Towers - Oval (per hour)	\$36.00	Y	Council
Lighting Towers - Tennis Courts inc 2 courts (per hour)	\$18.00	Y	Council
Lighting Towers - Multi Sports Surface (per hour)	\$18.00	Y	Council
<b>Other Reserves</b>			
Blackwood United Football Club (Annual Ground Rental) (Electricity for oval lighting based on actual consumption)	\$649.00	Y	Council
Balingup Oval (Full day)	\$336.00	Y	Council
Balingup Oval (per hour)	\$42.00	Y	Council
Kirup Oval (Full day)	\$120.00	Y	Council
Kirup Oval (per hour)	\$15.00	Y	Council
Balingup Village Green (Full day)	\$336.00	Y	Council
Balingup Village Green (per hour)	\$42.00	Y	Council
Ayers Gardens, Trigwell Place (Full day)	\$336.00	Y	Council
Ayers Gardens, Trigwell Place (per hour)	\$42.00	Y	Council
Station Square (Full day)	\$336.00	Y	Council
Station Square (per hour)	\$42.00	Y	Council
Where power is provided (per hour/per outlet)	\$6.00	Y	Council
<b>Amphitheatre</b>			
Approved Community Group Functions - (Free Entry)			
Hourly Rates	\$18.00	Y	Council
Full Day	\$216.00	Y	Council
Approved Community Group Functions - (Entry Fee Charged)			
Hourly Rate	\$30.00	Y	Council
Full Day	\$300.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Public Function - (Free Entry)			
Hourly Rate	\$60.00	Y	Council
Full Day	\$420.00	Y	Council
Public Functions - (Entry Fee Charged)			
Hourly Rate	\$96.00	Y	Council
Full Day	\$576.00	Y	Council
Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls - BYO	\$21.00	Y	Council
Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls - Sale of alcohol	\$63.00	Y	Council

### All Venues - Cancellation Policy

Cancellations up until 14 days before booking date	Full refund
Cancellation with 14 days notice or less	25% of total booking

### Hire Bonds - for all bookings over 2 hours

No Liquor Consumed	\$150.00	N	Council
Liquor Consumed	\$1,000.00	N	Council

### Donnybrook Recreation Centre

The CEO is authorised to approve, from time to time, discounts to the Fees & Charges for Recreation Centre promotions - see Delegations Register

Concession discounts are applicable to those who hold a valid in date WA Seniors Card, Commonwealth Seniors Card, WA Seniors Card, Pensioner Concession Card or State Concession Card.

Concession discounts are **not applied** to The National Seniors Card or the Department of Human Services Health Care Card

Function Room			
Function room only commercial (per hour)	\$36.00	Y	Council
Function room only community (per hour)	\$22.50	Y	Council
Kitchen hire (flat charge /per event)	\$44.00	Y	Council
Major Event - Stadium & Kitchen	\$812.50	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Swimming Pool			
Swimming Club - Junior	\$11.00	Y	Council
Child swim - 4yrs and up	\$5.20	Y	Council
Adult swim - 17yrs and over	\$7.15	Y	Council
Family Swim (2 adults 3 children or 1 adult 3 children)	\$19.85	Y	Council
Concession Swim	\$5.20	Y	Council
Persons accompanying disabled swimmer - Free	\$0.00	Y	Council
Shower	\$3.50	Y	Council
Direct Debit Swimming - Adult	\$22.20	Y	Council
Direct Debit Swimming - Concession	\$16.80	Y	Council
Pool Inflatables Hire (per hour)	\$15.00	Y	Council
Swimming Lessons			
Tiny Tots - 1 child/9 week term	\$146.00	Y	Council
Learn to swim - 1 child / 9 week term	\$146.00	Y	Council
Learn to swim - 2 children or toddler / 9 week term	\$277.00	Y	Council
Learn to swim - 3 children or toddler / 9 week term	\$408.00	Y	Council
Learn to swim - Private / 9 week term	\$361.00	Y	Council
Swimming Holiday Program (5-days)	\$92.50	Y	Council
Lane Hire - Community (per hour)	\$19.20	Y	Council
Lane Hire - Commercial (per hour)	\$35.00	Y	Council
Crèche Fee (up to 2hr session)	\$5.25	Y	Council
Creche Fee 2nd Child (up to 2hr session)	\$4.70	Y	Council
Creche Fee 3rd Child (up to 2hr session)	\$4.45	Y	Council
Crèche 10x pass (10% Discount)	\$47.25	Y	Council
Crèche 20x pass (15% Discount)	\$89.25	Y	Council
Crèche 10x pass Membership Holder (10% Discount)	\$42.50	Y	Council
Crèche 20x pass Membership Holder (2nd child 15% Discount)	\$80.30	Y	Council
Pool - Bulk purchase of tickets			
Book of 10 tickets (10% saving)			
Book of 10 tickets (Child/Concession)	\$46.80	Y	Council
Book of 10 tickets (Adult)	\$64.25	Y	Council
Book of 10 tickets (Junior Swim Club)	\$99.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Book of 20 tickets (15% saving)			
Book of 20 tickets (Child/Concession)	\$88.35	Y	Council
Book of 20 tickets (Adult)	\$121.40	Y	Council
In Term Swimming			
Per Student / Class Centre	\$4.60	Y	Council
Year 1 - 3 Students	\$37.30	Y	Council
Year 4 - 5 Students	\$46.30	Y	Council
Year 6 - 10 Students	\$50.25	Y	Council
Gym			
Gym membership			
1 month - single	\$84.50	Y	Council
3 months (10% Discount)	\$228.60	Y	Council
12 months (15% Discount)	\$861.90	Y	Council
2 week membership renewal	\$45.15	Y	Council
Direct Debit (fortnightly)	\$30.45	Y	Council
Adult FIFO Membership Direct Debit (plus Once-off Direct Debit fee)	\$15.25	Y	Council
One-off Direct Debit Fee on top of all Fortnightly payments	\$25.00	Y	Council
Swipe Card - 24 Hour Gym Access (One-Off Fee - Members Only)	\$25.00	Y	Council
Concession Gym Membership			
Single			
1 month	\$73.30	Y	Council
3 months (10% Discount)	\$197.90	Y	Council
12 month (15% Discount)	\$747.70	Y	Council
2 week membership renewal	\$37.35	Y	Council
Direct Debit (fortnightly)	\$25.00	Y	Council
Gym + Swim Membersip (includes Gym and Pool)			
Single			
1 month	\$107.25	Y	Council
3 months (10% Discount)	\$289.60	Y	Council
12 month (15% Discount)	\$1,093.95	Y	Council
Direct Debit (fortnightly)	\$36.85	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Gym + Group Fit Membership (Includes Gym and Group Fit Classes)			
Direct Debit (fortnightly)	\$36.85	Y	Council
Over 50's - Senior (Includes Gym, Strength for Life and Pool)			
Single			
1 month	\$90.30	Y	Council
3 months (10% Discount)	\$243.80	Y	Council
12 month (15% Discount)	\$921.00	Y	Council
Direct Debit (fortnightly)	\$32.60	Y	Council
Group Fitness Classes Book			
10 x Group Fitness Multipass	\$166.50	Y	Council
10 x Group Fitness Multipass - Concession	\$121.50	Y	Council
10 x Group Fitness Multipass - Membership Holder	\$121.50	Y	Council
Strength for Life Program			
10x Strength for Life Multipass	\$76.50	Y	Council
Strength for life	\$8.50	Y	Council
Casual Group Fitness			
Group Fitness Classes	\$18.50	Y	Council
Group Fitness - Concession	\$13.50	Y	Council
Group Fitness - Membership Holders	\$13.50	Y	Council
Casual Gym			
Casual Gym	\$18.50	Y	Council
Casual Gym - Concession	\$13.50	Y	Council
Stadium			
Centre Run Programs/Competitions			
Team Nomination - Senior	\$55.00	Y	Council
Game/per team	\$55.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Stadium/Competition Hire			
Junior Club Competition - per court per hour (4 years - 14 years inclusive)	\$38.95	Y	Council
Senior Club Competition - per team per hour (15 years and over)	\$44.00	Y	Council
Junior Club Training - per court per hour	\$31.60	Y	Council
Senior Club Training - per court per hour	\$38.40	Y	Council
Homeschool Sport			
Casual Entry Per Session	\$10.50	Y	Council
9 Week Term Upfront	\$85.00	Y	Council
Basketball			
Basketball - casual game/shots (Junior - up to 14 years) per session	\$4.50	Y	Council
Basketball - casual game/shots (Senior - 15 years and above) per session	\$5.50	Y	Council
Badminton/Pickleball - casual game			
Court Hire (per hour)	\$15.00	Y	Council
Racquet and Shuttlecock/Pickleball Hire (per person)	\$3.00	Y	Council
Adult - Badminton Club/Pickleball Club includes racquet hire	\$6.50	Y	Council
Volleyball - casual game			
Adult (per hour)	\$15.00	Y	Council
Roller skating includes skate hire			
Junior	\$8.00	Y	Council
Family (1 adult and 3 children or 2 adults and 2 children)	\$28.00	Y	Council
Recreation Centre Sponsorship			
12 months Stadium Sponsorship Sign	\$525.00	Y	Council
Squash			
Squash Court (per hour)	\$15.00	Y	Council
Squash Racquet & Ball hire (per hour)	\$3.00	Y	Council
Other			
Mezzanine Area	\$19.75	Y	Council
Consultation/Wellness Room Commercial (per hour)	\$24.15	Y	Council
Consultation/Wellness Room Community (per hour)	\$15.75	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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## Balingup Recreation Centre

Managed by BADSA

### Libraries

Room Hire - Seminar Room			
Standard Use (per hour)	\$36.00	Y	Council
Reduced Rate (per hour)	\$22.50	Y	Council
Use of kitchen (per hour)	\$3.00	Y	Council

Room Hire - Meeting Room			
Standard Use (per hour)	\$11.55	Y	Council
Reduced Rate (per hour)	\$6.90	Y	Council
Use of kitchen (per hour)	\$3.00	Y	Council

Room Hire - Cancellation Policy			
Cancellations up until 14 days before booking date	Full refund		
Cancellation with 14 days notice or less	25% of total booking		

Computer Access (Including Internet)			
Library Member	\$0.00	Y	Council
Non-Member Library (1st hour free)	\$2.00	Y	Council

## Transport

### Rural Road Number Plate

Supply & Installation	\$110.00	Y	Council
Replacement number plate & installation	\$110.00	Y	Council

### Third Party Banner Installation

Installation fee for third party banners up to 10 banners	\$525.00	Y	Council
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Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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## Approval of Road & Drainage Plans for Subdivisions

1.5% of Construction Cost or actual costs or as calculated by Shire, whichever is the greater, plus GST of subdivision works approved by

*Work to include all works within road reserve including earthworks or other associated drainage/road structures, retaining walls that are outside road reserve. Excludes water service, sewer and power.*

## Engineering Supervision Fee

Based on estimated cost	Estimate cost plus GST	Y	Council
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## Private Works

Note Mobilisation and demobilisation costs may apply if plant is not already in the area. If works are subject to award overtime rates, applicable rates will be charged

Grader - Ordinary hours charge rate	\$197.00	Y	Council
Loader - Ordinary hours charge rate	\$186.00	Y	Council
Trucks 3 tonne - Ordinary hours charge rate	\$124.00	Y	Council
Trucks 13/14 tonne - Ordinary hours charge rate	\$146.00	Y	Council
Backhoe - Ordinary hours charge rate	\$146.00	Y	Council
Vibrating Roller - Ordinary hours charge rate	\$146.00	Y	Council
Tractor - Ordinary hours charge rate	\$124.00	Y	Council
Tractor & Slasher, Ride-on Mower - Ordinary hours charge rate	\$113.00	Y	Council
Materials (e.g. Metal, Sand, Gravel, Catemul etc)	At cost + 25%	Y	

Royalty payment for gravel acquisition from private land owners, in accordance with Schedule 3.2 of the Local Government Act 1995.

Royalty will be based on the location, quality of material, quantity of vegetation clearing and quantity of required rehabilitation.

A negotiated royalty of between \$1.75 to \$3.75 per tonne ex GST will be paid for gravel acquired from private land.

Y

## Economic Services

### Balingup Transit Park (Maximum 3 nights)

Powered Caravan Site - Rate per night			
Site fee (maximum two persons)	\$48.00	Y	Council
Additional Adult	\$15.00	Y	Council
Additional Child - 2-16 years	\$6.00	Y	Council



Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Unpowered Caravan Site - Rate per night			
Site fee (maximum two persons)	\$36.00	Y	Council
Additional Adult	\$15.00	Y	Council
Additional Child - 2-16 years	\$6.00	Y	Council
Powered Camping - Rate per night			
Site fee (maximum two persons)	\$48.00	Y	Council
Additional Adult	\$15.00	Y	Council
Additional Child - 2-16 years	\$6.00	Y	Council
Unpowered Camping - Rate per night			
Site fee (maximum two persons)	\$36.00	Y	Council
Additional Adult	\$15.00	Y	Council
Additional Child - 2-16 years	\$6.00	Y	Council

### All Venues - Cancellation Policy

Cancellations up until 14 days before booking date	Full refund
Cancellation with 14 days notice or less	25% of total booking
<i>Early Departure - No refunds to be provided</i>	
<i>Discounts - Children under 2 - free</i>	

### Donnybrook Transit Park (Maximum 3 nights)

Powered Site - Rate per night			
Site fee (maximum two persons)	\$48.00	Y	Council
Additional Adult	\$15.00	Y	Council
Additional Child (2-16 years)	\$6.00	Y	Council
Unpowered Site - Rate per night			
Site fee (maximum two persons)	\$36.00	Y	Council
Additional Adult	\$15.00	Y	Council
Additional Child - (2-16 years)	\$6.00	Y	Council

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
<b>All Venues - Cancellation Policy</b>			
Cancellations up until 14 days before booking date	Full refund		
Cancellation with 14 days notice or less	25% of total booking		
<i>Early Departure - No refunds to be provided</i>			
<i>Discounts - Children under 2 - free</i>			
<b>Sale of Standpipe Water</b>			
Donnybrook Standpipe (per kilolitre)	\$9.05	N	Council
Balingup Standpipe (per kilolitre)	\$13.05	N	Council
<i>Based on Water Corporation rate for water taken and annual service charges &amp; Shire Admin fees</i>			
Swipe Card (non-refundable)	\$25.00	Y	Council
<b>EV Charging Station</b>			
Donnybrook EV Charging Station (per kWh)	\$0.60	Y	Council
<b>Building Control</b>			
Uncertified Application for Class 1 or Class 10 Building Permit (s.16(1))			
0.32% of the estimated value of construction work as determined by the Shire			
\$110.00 minimum charge	0.32% of the estimated value of work; minimum charge \$110.00	N	Regulatory
Certified Application for Class 1-10 Building Permit (s.16(1))			
0.019% of the estimated value of construction work.			
\$110.00 minimum charge	0.19% of the estimated value of work; minimum charge \$110.00	N	Regulatory
Certified Application for Class 2-9 Building Permit (s.16(1))			
0.09% of the estimated value of construction work.			
\$110.00 minimum charge	0.09% of the estimated value of work; minimum charge \$110.00	N	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Certificate of Design Compliance for Class 2-9 Building - Discretionary service			
0.32% of the estimated GST Inclusive value of construction work.)			
\$300.00 minimum charge	0.32% of the GST inclusive estimated current value of the works, with a minimum of \$300.00	N	Council
Certificate of Construction Compliance - Discretionary service			
Where the Shire of Donnybrook/Balingup provided the Certificate of Design Compliance	Nil, unless repeat inspections are required, where additional work will be charged at \$82.00 per hour, with a minimum of \$250.00	N	Council
Where the Shire of Donnybrook/Balingup <b>did not</b> provide the Certificate of Design Compliance	\$120.00 per hour, with a minimum of \$300.00	N	Council
Certificate of Building Compliance - Discretionary service			
Authorised or unauthorised Class 2 - 9 buildings	\$120.00 per hour, with a minimum of \$300.00	N	Council
Unauthorised Class 1 -10 buildings	0.5% of the GST inclusive estimated current value of the works, with a minimum of \$300.00	N	Council
Application for Demolition Permit Class 1 or 10 or incidental structure (s.16(1))	\$110.00	N	Regulatory
Application for Demolition Permit Class 2-9 (s.16(1))			
Each storey	\$110.00 for each storey of the building	N	Regulatory
Application to Extend Time Building Permit, Demolition Permit, Occupancy Permit or Building Approval Certificate has effect (s.32(3)(f); s.65(3)(a))	\$110.00	N	Regulatory
Application for an Occupancy Permit completed building (s. 46)	\$110.00	N	Regulatory
Application for an Occupancy Permit incomplete building (s. 47)	\$110.00	N	Regulatory
Application for modification of Occupancy Permit temporary basis (s. 48)	\$110.00	N	Regulatory
Application for replacement Occupancy Permit permanent change to use or classification (s. 49)	\$110.00	N	Regulatory
Application for Occupancy Permit unauthorised work has been done (s.51(2))			
0.18% of the estimated value of unauthorised work.			
\$110.00 minimum charge	0.18% of the estimated value of work; minimum charge \$110.00	N	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
Application for Building Approval Certificate where unauthorised work has been done (s.51(3))			
0.38% of the estimated value of unauthorised work as determined by the Shire			
\$110.00 minimum charge	0.38% of the estimated value of work; minimum charge \$110.00	N	Regulatory
Application to replace Occupancy Permit for an existing building (s.52(1))	\$110.00	N	Regulatory
Building Inspection Fee (per hour)	\$115.50	N	Council
Application for Building Approval Certificate existing building where unauthorised work not completed			
Application as defined in Regulation 31	\$2,160.15	N	Regulatory
Building Inspection Service for Class 2 - 9 Buildings - per hour - Discretionary service	\$136.50	Y	Council
Construction Training Fund			
0.20% of the estimated value where the value of construction exceeds \$20,000	0.20% of work value >\$20,000	N	Regulatory
Building Service Levy			
Building Permit			
Value of work under \$45,000	\$61.65	N	Regulatory
Value of work over \$45,000 - 0.137%	0.137% of the estimated value of work; minimum charge \$61.65	N	Regulatory
Demolition Permit			
Value of work under \$45,000	\$61.65	N	Regulatory
Value of work over \$45,000 - 0.137%	0.137% of work value >\$45,000	N	Regulatory
Occupancy Permit/Building Approval Certificate Authorised works			
Application for Occupancy Permit or Building approval Certificate for Authorised work (s.47,49,50,52)	\$61.65	N	Regulatory
Occupancy Permit/Building Approval Certificate Unauthorised Building Work (s. 51)			
Value of work under \$45,000	\$123.30	N	Regulatory
Value of work over \$45,000 - 0.274%	0.274% of the estimated value of work	N	Regulatory
Building Permit - Minor Amendment	\$50.00	Y	Council
Building Permit - Major Amendment	\$100.00	Y	Council
Smoke Alarms			
Consideration of approval battery powered smoke alarms (r.61) *(maximum fee)	\$179.40	N	Regulatory

Description	2025/26 inc GST	GST Applicable	Regulatory / Council
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Retrieval and Copying of Building Plans			
Search fee - charge per hour or part thereof (copying of plans charged separately)	\$90.50	Y	Council

### Swimming Pool Barrier Inspections

Initial inspection (including re-inspection) up to a max \$312.00 (r.53A(2))	\$150.00	N	Regulatory
Inspection every 4 years. Cost for the service, up to \$78.00/year (r.53A(3))	\$26.70	N	Regulatory





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