

Donnybrook Community, Sporting, Recreation and Events Precinct (VC Mitchell Park) Project: Timeline

Date	Milestone/Activity
22 April 2009	<p>Council resolved:</p> <p>That the Mitchell Park and Balingup Sports Master Plan, prepared by Jill Powell and Associates in March 2009, be received and advertised for public comment for 28 days.</p> <p>That, on receipt of submissions, the Parks and Reserves committee analyse the merits, priorities and funding implications.</p>
26 August 2009	<p>Council resolved:</p> <p>Mitchell Park Master Plan</p> <ol style="list-style-type: none"> 1. That an informal meeting be held with members of the Tennis Club and Parks & Reserves members to inspect the site and measure the draft proposal put forward by the Tennis Club. <p>Balingup Sports Master Plan</p> <ol style="list-style-type: none"> 1. That Councillor Duncan contact Tanya Jones and request the Balingup United Football Club provide a sketch indicating their preferred option for building extensions of the Balingup Recreation Centre. 2. That Council note that the Blackwood United Football Club priority is the provision of lighting to the oval.
16 December 2009	<p>Council resolved:</p> <p>That:</p> <ol style="list-style-type: none"> 1. The croquet section of the Balingup Bowling and Croquet Club provide detailed plans of their present and future requirements. 2. Jill Powell and Associates be requested to provide a cost estimate to amend/revise the Balingup Sports Master Plan to incorporate / recognise the requirements of the croquet playing rinks.
16 December 2009	<p>Council resolves:</p> <ol style="list-style-type: none"> 1. That Council accept the work being undertaken by volunteers from the Donnybrook & District Football Club to replace the patio decking, gutters and downpipes, the roof, the section over the toilet on the main building, renew damaged hardiflex under the eaves, and replace ceiling in the men's toilet, as a volunteer project under the "Volunteers" policy 2.1.8. 2. That the materials be completed in colourbond in lieu of zinalume. 3. That if there is to be any alteration to the patio structure, then an Engineering Certification will be required by a Licensed Structural Engineer. 4. That insulation be placed in the toilet and bar section of the Football Club rooms.
28 April 2010	<p>Council resolved:</p> <p>That:</p>

	<ol style="list-style-type: none"> 1. Council will consider in the 2010/11 budget the replacement of the old perimeter fence on Steere Street at VC Mitchell Park. 2. The Donnybrook Tennis Club be granted approval to replace/repair fences on their boundaries provided run off area from the tennis courts complies to Australian Tennis Guidelines.
28 April 2010	<p>Council resolved:</p> <ol style="list-style-type: none"> 1. That Council approve the proposed interim training surface at Egan Park hard-court provided that a letter of support is received from the Donnybrook Netball Club. 2. That Council complete asphalt patching as required. <p>Notes:</p> <ul style="list-style-type: none"> • Council report 28 April 2010 advises that <i>“It should be noted that the Sporting Precinct Master Plan developed by Jill Powell & Associates suggest that both the netball courts and hockey facility at some stage be relocated to VC Mitchell Park, therefore the Hockey Club would need to be made ware that their proposal could not be made a permanent facility.”</i> • Letter of support was provided by Donnybrook Netball Association dated 20 April 2010.
2010	From a review of Shire records, it appears that the ‘2009 Mitchell Park and Balingup Sports Master Plan’ was never returned to Council for formal adoption following initiation of the 28 day public consultation period from the 22 April 2009 Council Meeting.
14 February 2018	<p>Council resolved:</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to sign the development approval application form; and 2. Approve the renovations for the football club building at Lot 493 Steere Street, Donnybrook, subject to the following conditions: <ol style="list-style-type: none"> 2.1 The development hereby permitted must be substantially commenced within two (2) years from the date of the decision letter. 2.2 The approved plans form part of the approval and the development hereby approved must at all times be consistent with the approved plans. 2.3 The building and grand stand (viewing area) being designed to be accessible for all members of the public.
8 January 2019	CSRFF grant for \$12,000 secured by Shire for review of MasterPlan
February 2019	ABV Consultants engaged to undertake review of MasterPlan
12 April	User Group / Club Survey – Direct survey 12 April – 13 May and follow-up meetings
April-May 2019	Community survey available hard copy and online for one month (32 responses).
24 April 2019	<p>Council resolved:</p> <p>That Council instruct the Chief Executive Officer to establish a Working Group for the Donnybrook Sporting and Recreation Precinct Masterplan project, incorporating, at a minimum:</p> <ol style="list-style-type: none"> 1. Two representatives from the Donnybrook Tennis Club; and 2. Two representatives from the Donnybrook Basketball Association; and 3. Two representatives from the Donnybrook Football Club; and

	<ol style="list-style-type: none"> 4. Two representatives from the Donnybrook Netball Association; and 5. The Donnybrook Recreation Centre Facility Manager; 6. Shire staff, as required; 7. Councillor Lindemann; and 8. Shire President.
30 April 2019	Community 'open door' session for project consultation – Council Chamber.
May 2019 - September 2020	Six meetings of the Stakeholder Reference Group.
11 July 2019	Stakeholder Reference Group Bus Tour – Pingelly, Katanning, Narrogin.
18 December 2019	<p>Council resolved:</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Approve, in principle, loan funding towards the Donnybrook and Districts Sports, Recreation and Events Precinct Project on the basis of: <ol style="list-style-type: none"> 1.2 One-third funding from the Shire of Donnybrook Balingup; 1.3 Two-thirds funding from the State Government; and 1.4 The Shire of Donnybrook Balingup capital contribution via loan being capped at a maximum of \$3,000,000. 2. Instruct the Chief Executive Officer to seek project funding from the State Government as per resolution 1, above. 3. Approve the addition of the in principle loan funding amount to the Shire's Borrowings Plan 2019/20 – 2033/34 (as attached).
27 May 2020	<p>Council resolves:</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Thank the members of the Working Group for their genuine and robust input to the Master Plan development. 2. Support the Donnybrook and Districts Sports, Recreation and Events Precinct Master Plan in principle, allowing for negotiation and changes to be made that best suit all end user sporting and community groups prior to Request for Tender, including that Scenario B of the Master Plan be the preferred option for funding consideration; 3. Instruct the Chief Executive Officer to seek project funding (for Stages 1 and 2) from: <ol style="list-style-type: none"> 3.1 The State Government; 3.2 Additional funding sources. 4. Instruct the Chief Executive Officer that, in relation to the project, any further precinct design development, grant funding contracts or requests for tender requires the pre-approval of Council.
23 September 2020	<p>Council resolves:</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to execute a grant agreement with the State Government for the early release of up to \$250,000 of State project funds for planning and delivery of the Donnybrook and Districts Sporting, Recreation and Entertainment Precinct Project, acknowledging advice from the Department of Local Government, Sport and Cultural Industries that there is no funding co-contribution requirement from the Shire for this early release of funding.

	<ol style="list-style-type: none"> 2. Acknowledges its previous in-principle \$3m (capped) project funding decision (based on details from the Ordinary Meetings of 18 December 2019 and May 2020) and instructs the Chief Executive Officer to review the Shire's Long Term Financial Plan, by no later than the November 2020 Ordinary Meeting of Council, with scenario modelling for provision of borrowings of up to \$3m towards the Donnybrook and Districts Sporting, Recreation and Entertainment Precinct Project. 3. Authorise the Chief Executive Officer to execute a State Financial Assistance Agreement (for \$6m minus any early release grant funds), subject to: <ol style="list-style-type: none"> a. Council approving, via resolution, a financial co-contribution (of up to \$3m) to the project. b. WA Treasury Corporation approving a loan facility for the Shire's financial co-contribution (of up to \$3 million) to the project. c. Council approving a more detailed Concept Plan (derived from the Council-supported Master Plan), which includes project staging recommendations and stakeholder consultation and input. d. The Chief Executive Officer lodging a Project Business Case (in the required State Government format) with the Department of Local Government, Sport and Cultural Industries, if required by that Department. 4. Acknowledges initial community response in relation to the discussion (not decision) of relocating Vin Farley Rotary Playground to within the Donnybrook and Districts Sporting, Recreation and Entertainment Precinct and instructs the Chief Executive Officer to exclude planning for the playground relocation from any project plans until, or unless, directed otherwise by the Council.
October-December 2020	<p>Shire procures Project Management Team personnel/consultants via early release funding from State Government, including:</p> <ul style="list-style-type: none"> • Project Management: Shape Management and Shire staff. • Architect: MCG Architects; • Quantity Surveyor; • Electrical Engineer; • Civil Engineer; • Structural Engineer; • Mechanical Engineer; • Fire Engineer / Certifier; • Lighting Engineer; • Hydraulic Engineer; • Geotechnical consultant; and • Surveyor.
28 October 2020	<p>Council resolved:</p> <p>That Council approves the Chief Executive Officer to prepare and lodge an application for up to \$3.8 million funding from the soon to be advertised Australian Government's Building Better Region Fund for leveraged funding for the Donnybrook and Districts Sporting, Recreation and Entertainment Precinct Project that will complement the State Government's \$6 million commitment and the Shire's \$3 million in-principle commitment to the Project.</p>
22 October 2020	<p>Stakeholder Reference Group bus tour to Pemberton Multi-Purpose centre.</p>

25 November 2020	<p>Council resolved:</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the expenditure of approximately \$67,000 from the Local Roads and Community Infrastructure Program (Extension Round) for works to the Balingup Recreation Centre facility/surrounds. 2. Instruct the Chief Executive Officer to undertake online/web-based community consultation in relation to the development of a Pump Track within the Donnybrook townsite, to be funded at approximately \$400,000 from the Local Roads and Community Infrastructure Program Funding – Extension Round; 3. In relation to point 2, above, instruct the Chief Executive Officer to present the results of community consultation as well as a potential location and arrangements to Council at its December 2020 Ordinary Meeting.
16 December 2020	<p>Council resolved:</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Receive and acknowledge the 229 public submissions on the ‘Pump Track Survey’. 2. Instruct the Chief Executive Officer to prepare and lodge an application for funding via the Local Roads and Community Infrastructure Program (Federal) for the design and construction of a Pump Track to be located at the netball / hockey facilities at Egan Park, Donnybrook. 3. Instruct the Chief Executive Officer to execute a Federal funding agreement (if offered by the Federal Government) as per point 2, above. 4. Instruct the Chief Executive Officer to coordinate sporting activity / facility relocation arrangements, as follows: <ol style="list-style-type: none"> a. Netball / Junior Netball at Egan Park – relocate to Donnybrook Recreation Centre; and b. Hockey – relocate to the VC Mitchell Park precinct.
25 February 2021	<ul style="list-style-type: none"> • One-to-one meetings with sporting groups by architect and project manager
February – May 2021	<ul style="list-style-type: none"> • Between February and May 2021, the Project Management Team coordinated three (3) Stakeholder Reference Group Meetings, as well as numerous one-to-one stakeholder sessions for detailed input and feedback by sporting groups. • In addition, during this period, two community representatives were included in the Stakeholder Reference Group. • This stakeholder consultation culminated in the provision of the last round of detailed written feedback by sporting groups to the Project Management Team on 21 May 2021.
24 March 2021	<p>Council resolves:</p> <p>That Council instruct the Chief Executive Officer to develop a hockey training facility at VC Mitchell Park, Donnybrook, at a cost of no more than \$250,000, conditional upon:</p> <ol style="list-style-type: none"> 1. Shire funding for the works to be allocated from the Shire of Donnybrook Balingup Public Open Space (Donnybrook) Reserve Account; 2. The Department for Planning, Lands and Heritage and/or the Minister for Planning approving the use of these funds for this purpose; and 3. The Department of Local Government, Sport and Cultural Industries advising the Chief Executive Officer of its acceptance of these Shire works and Shire funding as a formal co-contribution towards its overall \$3,000,000 project funding allocation.
7 May 2021	<p>Shire requests sports groups to review ‘wish list’ and refine back to ‘essentials/needs list’ only.</p>
21 May 2021	<p>Donnybrook Tennis Club respond to Shire request for refinement of scope/deliverables on behalf of all sports groups, excepting football.</p>