Ordinary Council Meeting (25 February 2026)

ATTACHMENTS

	Title
6.1(1)	Petition - Safe and sheltered sleeping accommodation for homelessness
6.1(2)	Petition - Pine Plantation Noggerup P25071
7.1.1(1)	Minutes of Ordinary Council Meeting held 17 December 2025
7.1.2(1)	Minutes of the Annual General Meeting of Electors held 4 February 2026
9.1.1(1)	Scheme Amendment No. 15 Report
9.1.1(2)	Planning for Tourism and Short-term Rental Accommodation
9.1.1(3)	Planning Bulletin 115/2024
9.1.2(1)	Proposal
9.1.2(2)	Development Plans
9.1.2(3)	Public submissions
9.1.2(4)	Agency submissions
9.1.2(5)	Applicant response to objections and further information received.
9.1.2(6)	Assessment under Clause 67
9.1.3(1)	Current Council Policy FIN/CP-4- Purchasing
9.1.3(2)	Draft Council Policy FIN/CP-4- Purchasing
9.2.3(1)	Monthly Financial Report for period ending 31st of December 2025
9.2.3(2)	Local Government Financial Indicator
9.2.4(1)	Monthly Financial Report for period ending 31st of January 2026
9.2.5(1)	Asset Management Plan - Parks & Reserves 2026/27
9.2.5(2)	Asset Management Plan (Consolidated) - 2026/27
9.2.5(3)	Asset Management Plan – Buildings 2026/27
9.2.5(4)	Asset Management Plan – Vehicles 2026/27
9.2.5(5)	Asset Management Plan – Roads and Transport 2026/27
9.2.5(6)	Asset Management Plan – Bridges 2026/27
9.2.5(7)	Reserve Fund Plan 2026/27
9.2.5(8)	Borrowings Plan 2026/27
9.2.5(9)	Rating Objectives Strategy
9.2.6(1)	Budget Review Statement as at 31 December 2025
9.2.7(1)	Draft Community Engagement Framework

9.3.1(1)	Council Policy EXE-CP-5 - Attendance at Events and Functions
9.3.2(1)	EM/CP-1- Council Member Induction, Training and Professional Development- Current
9.3.2(2)	EM/CP-1- Elected Member Induction, Training and Professional Development - Draft
9.3.3(1)	Council Policy EXE/CP-9 Communications and Social Media (rescind)
9.3.3(2)	Council Policy EXE/CP-13 Social Media (new)
9.3.3(3)	Council Policy EXE/CP-14 Official Communications (new)
9.3.4(1)	BalingUpcycle Playground Project Community Feedback
9.3.4(2)	Playground Design by Nature Play Solutions
9.3.4(3)	Petition
9.3.4(4)	Asset Management Plan – Balingup Village Green
9.3.5(1)	CARG Terms of Reference
9.3.6(1)	Local Public Notice
9.3.6(2)	Public Submissions
9.3.7(1)	Temporary Organisational Structure

L. Wunnenberg

12 Padman St.

Donnybrook 5239

The CEO Donnybrook/Balingup Shire Council

Mr N. O'Connor

Dear Sir,

I applaud the steps you have initiated to relax certain restrictions regarding living arrangements for people in need, such as caravans on private property and little houses/granny "flats" type of accommodation. There is, however, more that can be done with the help of the community.

1) Dongas which are set up for toilet/bathroom facilities could be placed strategically for use by itinerants or those still sleeping rough. There are those who, if approached, would probably be in favour of a piece of their land being used for this purpose {as in Denmark}. The Shire could be involved in the placement of a temporary septic situation, or ....

2) A "long drop"toilet installation could be modified to include restricted water usage/time sensitive shower, alleviating the need for septics.

3) A specified camping area with said donga or modified long drop/shower system.

4) Community groups would be keen to be involved in fundraising to help with costs. Some members of this community are already providing clothing and food to those in need. Others have offered a voucher system for haircuts for those who are job-seeking and need a tidy up prior to interviews, all of which could tie in with the above or modification of the above.

5) In one Southwest town, caravans were put on land provided by a community member, but I believe this was not supported [rightly so] by Shire Council because of the lack of toilet/water facilities,

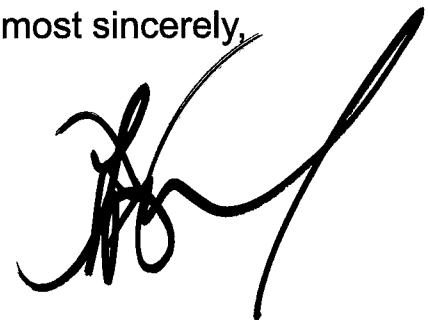
most of which could have been overcome by initiative and ingenuity. [As of Monday's Zoom meeting with members/participants of the South West Catholic Diocesan Social Justice Committee, this has been addressed.

I am not ignorant of the potential problems which can arise from these initiatives: those who might be drug/alcohol addicted, those with mental problems, those who prey on other members of society, but... it doesn't mean we can continue to leave unexplored the vast and growing needs of the homeless.

Local law enforcement may be encouraged to have a greater presence around these areas if/when they proceed.

I'm prepared to put up to $ 3000 to make some of this happen. There may be others who will do the same.

Yours most sincerely,



Lesley Wunnenberg

We, the undersigned, encourage with full confidence, the President, C.E.O and Council of the Donnybrook/Balingup Shire, to lease, acquire or make available with appropriate {temporary ?} ablution facilities, any current empty spaces in our Shire suitable for those unfortunate people living rough to have a safe, sheltered place in which to sleep.

Name	Signature	Location
L. WUNNENBERG		DONNYBROOK
R. CAVANAGH		Donnybrook
R. CLOUGH	R L Clough	"
K. PERSAK	K. Persak	"
FR. WAYNE BENDOTTI		Donnybrook.
EI JENDRZEJAK		Argyle
Josphine Bendotti		Pemberton
Anon	A J Kavanagh	Donnybrook
Patricia Still		Donnybrook
Sally Hunt		Curtup.
Ann Hunt		Kuy
Rory Beeson		DBK
Wendy Jinks		YABBERUP.
F. Gorman		Irishtown.
Lindsay Colace		Donnybrook.
"LOU COLACE		" "
D. Robertson	Deborah Robertson	Bunbury
Shenelle Millard		Donnybrook
Jean		Donnybrook.
ANN PUG		DONNYBROOK
GRACE PUG		DONNYBROOK

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Name	Signature	Location
DIANNE DA RE	D. DaRe	DONNYBROOK
ALICE START		Donnybrook
Monika Bredow	Monika Bredow	Donnybrook
Angela Murphy		Donnybrook
Chris Knill	C.B.Knill	Donnybrook.
Rosemary Smith	R Smith	Donnybrook
Colleen Bandy	Bandy	Donnybrook
Sandra Goddard		~~Donnybrook~~ Lowden
Donna Lalor		Donnybrook.
V. Skippings	V.T.Skippings	Donnybrook
LOIS MAYNARD	L Maynard	Donnybrook
DIETER BREDOW	Dieter Bredow	DONNYBROOK
David Broome	D Broome	Donnybrook Perth.
TERRY CURTIS		Donnybrook
Rennie Shepherd	RM Shepherd.	Donny Brook.
SUE MERRITT	Merritt	Donnybrook
Emmellyn Wojtyra	E Wojtyra	Donnybrook.
DANIEL WOJTYRA		DONNYBROOK
Lily Wojtyra		Donnybrook
CAROL NICHOLAS	C Nicholas	DBK
Ann Cook	Ann Cook	Dbk.

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Name	Signature	Location
Bith Rowe		
Donna Rowe		Preston Village
Sandra Cristaldi		Donnybrook
Angelo Cristaldi		Donnybrook
PAM LICCIARDELLO		Donnybrook
RITA SAPIENZA		Donnybrook
Kate Jendrzejak		Donnybrook
Claire Jendrzejak		Donnybrook
Helen Tuia		"
Anita Chantrell		"
JAN AUSTIN		"
Adriana Wickins		Donnybrook
Judy Fitzgerald		Kirup
		DONNYBROOK
Jasmine Porter		Donnybrook
GRAEME CAMPBELL		DONNYBROOK
Tahnee Elliefsen		Donnybrook
Andrew Clifford		Donnybrook
Melisa Watterston		Donnybrook
Smiley Dennis		Kirup
Barbara Carroll		Donnybrook

" THE POOR ARE NOT A DISTRACTION FOR THE CHURCH, BUT OUR BELOVED BROTHERS & SISTERS ..." AND SHOULD BE "... AT THE HEART OF ALL OUR PASTORAL ACTIVITY" POPE LEO XIV

Petition to the Shire of Donnybrook-Balingup:
Request to reject pine plantation proposal at Noggerup townsite

Action petitioned for	We, the undersigned, are owners and/or residents of Noggerup townsite, concerned about the inevitable impacts the proposed pine plantation (P25071) will have on our town's safety, water security and rural aesthetic. We request the Shire reject this proposal as it is fundamentally incompatible with the location.

Printed Name	Signature	Address	Comment	Date
Keir Arney		11 Nelson St, NOGGERUP		19/2
Kelly Arney		11 Nelson St, NOGGERUP		19/2
RICHARD FRY		16 BLIGH ST 11		19/2
Jacob Arney		28 Macquarie St Noggerup		19/2
PAUL ARNEY		36 MACQUARIE ST, NOGGERUP		19/2
JEAN CURTIN		37 Macqaurie		19/2
Rhys Jones		37 Macquarie St		19/2
Jo Cowgill	Jcowgill	39 Macquarie St		19/2.
Toby Snazell	T. Snazell	39 Macquarie St		19/2
DAVID RAYNER		51 MACQUARIE		19/12
Julie Rayner		51 macQuarie ST Noggerup WA6255		19/2/26
DI GARCIA		52 MACQUARIE ST		19-2-26

Petition to the Shire of Donnybrook-Balingup:
Request to reject pine plantation proposal at Noggerup townsite

Action petitioned for	We, the undersigned, are owners and/or residents of Noggerup townsite, concerned about the inevitable impacts the proposed pine plantation (P25071) will have on our town's safety, water security and rural aesthetic. We request the Shire reject this proposal as it is fundamentally incompatible with the location.

Printed Name	Signature	Address	Comment	Date
BRYAN WEBSTER		52 MACQUIRIE STREET		19/2/26
JEREMY Albertson		65 Macquarie ST		19/2/26
Denham McMullen		41 Macquarie St		19/2/26
MARIE KHAN		116 Macquarie ST		19/2/26
Jeff Green		15 Station ST		19/2/26

Shire of
Donnybrook Balingup

Minutes of Ordinary Council Meeting

Held on 17 December 2025 and commenced at 3:00pm
Held at the Council Chambers in Donnybrook
(1 Bentley Street, Donnybrook)

Authorised:

Ross Marshall, Acting Chief Executive Officer

Prepared: 18 December 2025

TABLE 2: MEASURES OF CONSEQUENCE					
Rating	Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Catastrophic (5)
Health & Safety	First aid injuries	Medical treatment	Lost time injury of > 5 days	Notifiable incident	Fatality, permanent disability
Financial	Less than $2,000	$2,000 - $20,000 Or < 5% variance in cost of project	$20,001 - $100,000 Or > 5% variance in cost of project	$100,001 - $1M	More than $1M
Service Interruption	No material service interruption	Temporary interruption to an activity – backlog cleared with existing resources	Interruption to Service Unit/(s) deliverables – backlog cleared by additional resources	Prolonged interruption of Service Unit core service deliverables – additional resources; performance affected	Indeterminate prolonged interruption of Service Unit core service deliverables
Compliance/ Legal	No noticeable regulatory or statutory impact	Some temporary non compliances	Short term non-compliance but with significant regulatory requirements imposed	Non-compliance results in termination of services or imposed penalties	Non-compliance results in criminal charges or significant damages or penalties
Reputation	Unsubstantiated, localised low impact on community trust, low profile or no media item	Substantiated, localised impact on community trust or low media item	Substantiated, public embarrassment, moderate impact on community trust or moderate media profile	Substantiated, public embarrassment, widespread high impact on community trust, high media profile, third party actions	Substantiated, public embarrassment, widespread loss of community trust, high widespread multiple media profile, third party actions
Community	No noticeable effect on constituents, community, organisations, businesses, services, etc.	Limited effect on constituents, community, organisations, businesses, services, etc.	Moderate and manageable effect on constituents, community, organisations, businesses, services, etc.	Substantial effect on constituents, community, organisations, businesses, services, etc.	Devastating effect on constituents, community, organisations, businesses, services, etc.
Property	Inconsequential or no damage.	Localised damage rectified by routine internal procedures	Localised damage requiring external resources to rectify	Significant damage requiring internal & external resources to rectify	Extensive damage requiring prolonged period of restitution. Complete loss of plant, equipment & building
Environment	Contained, reversible impact managed by on site response	Contained, reversible impact managed by internal response	Contained, reversible impact managed by external agencies	Uncontained, reversible impact managed by a coordinated response from external agencies	Uncontained, irreversible impact

TABLE 3: MEASURES OF LIKELIHOOD		
Rating	Description	Frequency
Almost Certain (5)	The event is expected to occur in most circumstances	More than once per year
Likely (4)	The event will probably occur in most circumstances	At least once per year
Possible (3)	The event should occur at some time	At least once in 3 years
Unlikely (2)	The event could occur at some time	At least once in 10 years
Rare (1)	The event may only occur in exceptional circumstances	Less than once in 15 years

TABLE 4: RISK MATRIX						
		Consequence				
		Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Catastrophic (5)
Likelihood	Almost Certain (5)	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely (4)	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible (3)	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely (2)	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare (1)	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

TABLE 5: RISK TOLERANCE CRITERIA			
Risk Rank	Description	Criteria For Risk Tolerance	Responsibility
Low	Tolerated	Risk tolerated with adequate controls, managed by routine procedures and subject to annual monitoring	Operational Manager
Moderate	Monitor	Risk tolerated with adequate controls, managed by specific procedures and subject to semi-annual monitoring	Operational Manager
High	Urgent Attention Required	Risk tolerated with effective controls, managed by senior management / executive and subject to monthly monitoring	Director / CEO
Extreme	Unacceptable	Risk only tolerated with effective controls and all treatment plans to be explored and implemented where possible, managed by highest level of authority and subject to continuous monitoring	CEO / Council

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1. Declaration of Opening / Announcement of Visitors

Acknowledgement of Country:

The Presiding Member acknowledged the continuing connection of Aboriginal people to Country, culture and community, including traditional custodians of this land, the Wardandi and Kaneang People of the Noongar Nation, paying respects to Elders, past and present.

The Presiding Member declared the meeting open at 3:00pm and welcomed the public gallery.

The Presiding Member advised that the meeting is being live streamed and recorded in accordance with Council Policy EM/CP-2. The Presiding Member further stated the following:

> *"This meeting is being livestreamed and digitally recorded in accordance with Council Policy. Members of the public are reminded that no other visual or audio recording of this meeting by any other means is allowed without the permission of the chairperson.*
> *Whilst every endeavour has been made to only record those who are actively participating in the meeting, loud comments or noises from the gallery may be picked up on the recording."*

2. Attendance (OCM)

Councillors Present:

Cr John Bailey	Cr Tyler Hall	Cr Anita Lindemann
Cr Vivienne MacCarthy	Cr Amanda McNab (via Teams)	Cr Grant Patrick
Cr Alex Purich		

Staff Present:

Nick O'Connor, Chief Executive Officer	Colin Young, Director Finance and Community
Ross Marshall, Director Operations	Loren Clifford, Executive Manager Corporate
Meta Hazeldine, Manager Financial Services	Michelle Dennis, Manager Development Services
Cecilia Muller, Principal Planner	Samantha Farquhar, Administration Officer Corporate Services

Other Members Present:

Public Gallery: 25 Members of the public were in attendance.

Suspension of clause 8.2 (members to rise) of *Meeting Procedures Local Law 2017.*

- At the start of each council meeting a resolution should be carried suspending clause 8.2 (members to rise) of the *Meeting Procedures Local Laws 2017*, as having councillors stand when debating interferes with the sound quality for livestream.

COUNCIL RESOLUTION:	241/12-25		
MOVED BY:	Cr Anita Lindemann	**SECONDED BY:**	Cr Alex Purich

That Council Suspend clause 8.2 (members to rise) of the *Meeting Procedures Local Law 2017.*

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

2.1. Apologies

Nil.

2.2. Approved Leave of Absence

Nil.

2.3. Application for Leave of Absence

Nil.

Cr McNab joined the meeting via Teams at 3:04pm and read aloud the following:
"Pursuant to Section 14CA(5) of the Local Government (Administration) Regulations 1996, I Councillor McNab, declare that I am situated in a location where I can maintain confidentiality throughout the duration of the meeting."

4. Declarations of Interest

Division 6: Sub-Division 1 of the *Local Government Act 1995*. Care should be taken by all Councillors, Committee Members and staff to ensure that a financial/impartiality interest is declared and that they refrain from voting on any matter, which is considered to come within the ambit of the Act.

Nil.

That Council Move the order of business to allow the Bell Ringers to present their deputation before the announcements from Presiding Member and public question time submissions.

COUNCIL RESOLUTION:	242/12-25		
MOVED BY:	Cr Vivienne MacCarthy	**SECONDED BY:**	Cr Alex Purich

That Council move the order of business to allow the Brookhampton Bell Ringers to present their deputation.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

The Brookhampton Bell Ringers presented to the gallery. The Presiding Member then went to item 3, Announcements of Presiding Member, followed by public question time.

3. Announcements from the Presiding Member

Carols by Candlelight will be held on 20 December from 5:30pm at Donnybrook Amphitheatre, and is a free family concert.

Balingup Community Christmas markets will be held at the Village Green on 19 December from 4:00pm.

During the Christmas and New Years period, the Shire's facilities and services will be operating as follows.

Shire Administration Office (includes Works & Services) & Library Services (Donnybrook & Balingup)

- Closed from 12:00pm on Tuesday 23 December 2025
- Reopening as normal from the week starting Monday 5 January 2026

Donnybrook Recreation Centre (DRC) – Alternative Hours

- 6:00am - 1:00pm on Wednesday 24 December 2025 (Christmas Eve)
- Closed from Thursday 25 December 2025 (Christmas Day) to Sunday 28 December 2025
- 7:00am - 1:00pm on Monday 29, Tuesday 30 and Wednesday 31 December 2025
- Closed on Thursday 1 January 2026 (New Year's Day)
- Reopening as normal from Friday 2 January 2026

Kerbside Bin Collections and Waste Facilities (Donnybrook & Balingup) will not be affected, and will continue to operate as normal.

5. Public Question Time

5.1. Responses to previous public questions that were taken on notice

Nil.

5.2. Public Question Time

Question: Mal and Lisa Abbott

The Shire Officers' report has failed to respond to the specific point we raised in our Comment Submission Form re non-compliance of the proposal with the Planning Scheme. Could the Shire please respond to the point (re-stated below)?

The proposed workforce accommodation fits the definition of Residential Building as described in the Department of Planning, Lands & Heritage Residential Design Codes:

RESIDENTIAL BUILDING - a building or portion of a building, together with rooms and outbuildings separate from such building but incidental thereto; such building being used or intended, adapted or designed to be used for the purpose of human habitation:

- temporarily by two or more persons; or

- permanently by seven or more persons, who do not comprise a single family, but does not include a hospital or sanatorium, a prison, a hotel, a motel or a residential school.

Within the Shire's Scheme No 7 Zoning Table, a Residential Building is not permitted within a Priority Agriculture zone.

Response:

There is no land use definition for *Residential Building* within Local Planning Scheme No. 7 (LPS7), as this use is defined under the Residential Design Codes of Western Australia (R-Codes). The R-Codes provide the planning and design framework for residential development within residential zones under local planning schemes across Western Australia, and define most dwelling types applicable to LPS7.

Under the Model Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, there is a specific land use definition for *Workforce Accommodation*, which directly corresponds with the nature of the proposed development. Accordingly, *Workforce Accommodation* is considered the most appropriate land use classification for the purposes of this application.

> ***workforce accommodation*** means premises, which may include modular or relocatable buildings, used —
>
> (a) primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and
>
> (b) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors.
>
> *[Clause 38 amended: SL 2020/252 r. 43; SL 2024/194 r. 5.]*

Although *Workforce Accommodation* is not listed in the zoning table (Table 1) of LPS7, the Deemed Provisions provide a mechanism for the consideration of complex applications. A complex application

is defined under the Regulations as a development application for a use not listed in the relevant zoning table (refer to the definition on page 121 of the State Regulations).

complex application means —

(a) an application for approval of development that is a use of land if the use is not specifically referred to in the zoning table for this Scheme in respect of the zone in which the development is located; or

(b) an application of a kind identified elsewhere in this Scheme, or in a local planning policy, as a complex application for development approval;

Workforce accommodation is a distinct land use under the Model Provisions, reflecting its specific purpose, management arrangements, and occupancy patterns. Accordingly, the proposal has been assessed as workforce accommodation rather than a residential building.

A residential building is intended to function as part of the general housing stock and is occupied independently of employment. In contrast, the proposed development is classified as workforce accommodation, as occupancy is directly associated with and restricted to employment.

While there are no third-party appeal rights in Western Australia for planning decisions, should the submitter disagree with the Shire's interpretation of the Scheme, it is open to them to refer the matter to the Minister for Planning for independent review.

6. Presentations

6.1. Petitions

A petition was received from BalingUpcylce on the 5th of December (Attachment 6.1(1)).
Petition to: Respectfully request that the Council support the BalingUpcycle playground project.

COUNCIL RESOLUTION:	243/12-25		
MOVED BY:	Cr Grant Patrick	**SECONDED BY:**	Cr John Bailey

That Council acknowledge the receipt of the petition.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

6.2. Presentations

Nil.

6.3. Deputations

Please note that no new information is to be raised during the deputation for any matter/s to be determined by Council.

Mr Simon Russo in relation to item 9.1.1 (Presented at the Agenda Briefing Session).

Garry Fitzgerald on behalf of Tecon Australia in relation to item 9.1.1 (Presented at the Agenda Briefing Session).

Brookhampton Bell Ringers (Presented at the Ordinary Council Meeting after item 4 but before item 3)

Thalia O'Sullivan in relation to item 9.1.1 (Presented at the Ordinary Council Meeting)

Tricia Scaffidi in relation to item 9.1.1 (Presented at the Ordinary Council Meeting)

Garry Fitzgerald on behalf of Tecon Australia in relation to item 9.1.1 (Presented at the Ordinary Council Meeting)

6.4. Delegates' Reports

Nil.

Adoption by Exception

COUNCIL RESOLUTION:	244/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Grant Patrick

That Council adopt the following items 'En-bloc' and resolves in accordance with each of the Executive Recommendations:

7.1.1 Ordinary Council Meeting held 26 November 2025
9.2.1 Schedule of Accounts Paid as at 30 November 2025
9.2.2 Statement of Financial Activity report for the period ending 31st of October 2025
9.2.4 Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country
9.2.6 Council Policy EM/CP-2 Livestreaming and Recording of Council Meetings

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

7. Confirmation of Minutes

7.1 Ordinary Council Meeting Minutes

7.1.1 Ordinary Council Meeting held on 26 November 2025

Minutes of the Ordinary Council Meeting held 26 November 2025 are attached as Attachment 7.1.1(1).

Executive Recommendation:

That the Minutes from the Ordinary Council Meeting held 26 November 2025 be confirmed as a true and accurate record.

COUNCIL RESOLUTION:	245/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Grant Patrick

That the Minutes from the Ordinary Council Meeting held 26 November 2025 be confirmed as a true and accurate record.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by en-bloc resolution 217/12-25

8. Reports of Committees

8.1 Bunbury Geographe Group of Councils Committee Meeting

8.1.1. Bunbury Geographe Group of Councils Membership

Report Details:			
Prepared by:	Nick O'Connor, Chief Executive Officer		
Manager:	Nick O'Connor, Chief Executive Officer		
Location:	NA		
File Reference:	Synergy Reference	**Voting Requirement:**	Simple Majority

Attachment

8.1.1(1) Minutes of Bunbury Geographe Group of Councils Meeting held 26 November 2025
8.1.1(2) BGGC Draft Charter MOU and Code of Conduct & Council Contributions

Executive Recommendation

That Council:

1 Receives and notes the minutes of the BunGeo Group of Councils Meeting held 28 November, 2025 as attached to this report; and

2 Confirms its continued membership of the BunGeo Group of Councils under the new Governance Charter as attached to this report, and requests the CEO allocate $15,417 in the draft 2026/27 budget to fund ongoing membership.

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 1 - A diverse and growing population.
Objective: 1.3 - Improve access and inclusion for people facing barriers.

Outcome: 10 - A popular destination for visitors and tourists.
Objective: 10.2 - Improve visitor infrastructure and services.

Executive Summary

This report provides an update on the Shire's membership of the BunGeo Group of Councils, including recent meeting minutes, the draft governance charter, and proposed financial contributions. In light of this new information, Council is requested to determine the Shire's position regarding ongoing membership—either take no further action, resulting in withdrawal effective 1 July 2026, or resolve to remain a member under the new Governance Charter and allocate the necessary funds in the 2026/27 budget.

Background

The Bunbury Geographe Group of Councils is a voluntary regional organisation of councils comprised of the City of Bunbury, Shire of Capel, Shire of Collie, Shire of Dardanup, Shire of Donnybrook Balingup and the Shire of Harvey as the member local government authorities.

It was established in 1998 as the Bunbury Wellington Group of Councils to collaboratively enhance service delivery, financial sustainability and strategic outcomes for the communities within the region. Through cooperative governance and shared expertise the group aims to strengthen local government capabilities, pursue beneficial partnerships and promote the collective value of local government.

At its Ordinary Council Meeting of 25 September 2025, Council considered an item to receive the BunGeo Group of Councils meeting minutes. During the Council meeting, an 'off-the-floor' amendment was made to withdraw from BunGeo. Council resolved as follows:

> *"COUNCIL RESOLUTION 177/09-25*
>
> *That Council:*
>
> 1. *Receives the Minutes from Bunbury Geographe Group of Councils Meeting held on 21 August 2025.*
> 2. *That the Shire of Donnybrook Balingup withdraw from the BunGeo group of Councils and Request unspent funds to be returned to Council.*

Council's decision to withdraw from BunGeo was made prior to the finalisation of an ongoing review of the BunGeo governance framework.

In accordance with Council resolution 177/09-25 the CEO wrote to the BunGeo secretariat on 7 October, 2025 to advise the organisation of Council's decision.

As the notice of withdrawal does not take effect until the end of the 2025/26 financial year, the CEO and Shire President have continued to attend BunGeo meetings as required.

At a meeting on 28 November the BunGeo Councils made the following recommendations:

Recommendation A:

That [the] Group endorse~~d~~ the draft Memorandum of Understanding, Governance Charter and Code of Conduct *(Attachment A) as the preferred governance model to become effective on 1 July 2026, and agree to funding an executive officer at $120,000 per annum with the funding model to be based on the models outlined in Attachment B, subject to confirmation of which local governments will participate.*

Recommendation B:

That each member Council of the Group present the draft Memorandum of Understanding, Governance Charter and Code of Conduct *(Attachment A) to their respective Councils for consideration and to provide confirmation of their continued participation in the Group by no later than 31 December 2025.*

Discussion:

Presentation was given by Warwick Carter on the Perth South West Metropolitan Alliance model.

MOVED – Cr M Campbell *SECONDED – Cr J Fergusson*

CARRIED 4-1

FOR THE MOTION		*AGAINST THE MOTION*
Cr T Gardiner Cr M Campbelll Cr J Fergusson Cr V McCarthy		Cr I Miffling

The minutes from the 28 November BunGeo Meeting, including the draft charter and proposed contributions are in (Attachment 8.1.1(2)).

Since these developments have occurred following the previous Council decision, further Council consideration is requested. Councillors have been provided with this new information to ensure they have sufficient background and context for an informed decision. Accordingly, the options open to Council are:

1. Take no further action, and as such the Shire's withdrawal from BunGeo will take effect on 1 July, 2026; or
2. Based on the new information provided in this report and attachments, resolve to remain a member of the BunGeo Group of Councils under the new governance charter, and request the CEO allocate $15,417 in the draft 2026/27 Budget to fund the ongoing membership.

The following matters are worthwhile noting:

- The proposed $15,417 would be Council's contribution for the employment of an executive officer. Any BunGeo initiatives would require a further financial contribution.
- The 'next step' in the BunGeo strategic review is to facilitate a strategic workshop to identify strategic direction, areas of focus and regional initiatives
- Council remains an active member of the Warren Blackwood Alliance of Councils (WBAC) and in the 2025/26 financial year contributed $43,299 ($17,413 base, $10,512 climate action, $1786 trails project, $13,588 SFV Tourism)
- The Shire President was elected WBAC Chair at the WBAC AGM held on 1 December 2025. I tis anticipated that as a result there would be an increase level time requirement required from the Shire President and the CEO
- Council is an active member of the WALGA South West Country Zone
- Due to constrained staff resources as a result of Council's financial position, attendance at BunGeo forums and subcommittees would be limited to the Shire's executive team.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Almost Certain	Moderate	High (15)
Risk Description:	Withdrawal may result in loss of economies of scale and influence through participation in regional multi-Council initiatives		
Mitigation:	Look to strengthen focus and leverage of WBAC initiatives		

Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Almost Certain	Moderate	High (15)
Risk Description:	Perception of Isolation: Withdrawal might be viewed as a retreat from regional cooperation, potentially damaging relationships with neighbouring councils and external stakeholders		
Mitigation:	Active involvement in WBAC and WALGA SouthWest Country Zone		

Risk:	Likelihood:	Consequence:	Risk Rating:
Community	Almost Certain	Moderate	High (12)
Risk Description:	Should council decide to continue membership, an inability to actively participate in the various forums and sub committees and associated initiatives due to constrained staffing and financial resources.		
Mitigation:	Review current workforce capacity and provide additional resourcing as required in future budgets		

Financial Implications

If Council resolves to continue its membership, the 2026/27 budget will need to include funding for this purpose. Under the agreed governance model, the Shire would be required to contribute $15,417, plus a pro rata amount to support BunGeo initiatives.

Policy Compliance

Nil.

Statutory Compliance

Nil.

Consultation

The CEO and Shire President have attended various BunGeo Group of Council Meetings to provide input into the review of the governance model and proposed budget.

Officer Comment

Given the new information provided in this report and the attachments, Council is requested to:

1. Take no further action, and as such the Shire's withdrawal from BunGeo will take effect on 1 July, 2026; or
2. Based on the new information provided in this report and attachments resolve to remain a member of the BunGeo Group of Councils under the new Governance Charter, and instructs the CEO to allocate $15,417 in the draft 2026/27 Budget to fund the ongoing membership.

COUNCIL RESOLUTION:	246/12-25		
MOVED BY:	Cr John Bailey	**SECONDED BY:**	Cr Anita Lindemann

That Council:

1. **Receives and notes the minutes of the BunGeo Group of Councils Meeting held 28 November, 2025 as attached to this report; and**
2. **Confirms its decision of 25 September to withdraw from the Bunbury Geographe Group of Councils effective 1 July, 2026 and requests the Chief Executive Office advise the Bunbury Geographe Group of Councils Secretariat accordingly.**
3. **Notes the reason for the decision is that Council is in the process of developing an economic development and tourism strategy for the Shire, and as such does not have a clear agreed future direction on economic development and tourism matters.**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

8.2 Audit and Risk Management Committee Meeting

8.2.1 Audit and Risk Management Committee Meeting held on 15 December 2025

Executive Summary

This report provides the Minutes of the Audit and Risk Management Committee Meeting held 15 December 2025 are attached at Attachment 8.2.1(1).

Executive Recommendation:

That Council:

1. **Receive the unconfirmed Minutes from the Audit and Risk Management Committee Meeting held on 15 December 2025; and**
2. **Adopt the recommendations as detailed in the minutes and summarised in items 8.1.1 – 8.1.4 below.**

Item 8.1.1 2024/2025 Annual Financial Statements, Audit Report (Opinion) and Management Letter
That the Audit and Risk Management Committee:

1. **Receives and endorses the 2024/2025 Annual Financial Statements including Auditors Report (Opinion) (Attachment 8.1.1(1)) for Council's receipt; and**
2. **Notes that a report on significant findings in accordance with Section 7.12A(4) of the *Local Government Act 1995*, for the year ending 30 June 2025, is not required.**

Item 8.1.2 Audit Findings Report
That the Audit and Risk Management Committee notes the update provided on Audit Findings as outlined in this report.

Item 8.1.3 Office of the Auditor General's (OAG) Performance Audit – Maintaining Regional Local Roads
That the Audit and Risk Management Committee:

1. **Notes the information provided in the report presented on the Office of the Auditor General's (OAG) Performance Audit – Maintaining Regional Local Roads, and the Shire's responses to the recommendations within the report.**

Item 8.1.4 Chief Executive Officer Briefing
That the Audit and Risk Management Committee Meeting note the update provided to the Chief Executive Officer.

COUNCIL RESOLUTION:	247/12-25		
MOVED BY:	Cr Anita Lindemann	**SECONDED BY:**	Cr Alex Purich

That Council:

1. **Receive the unconfirmed Minutes from the Audit and Risk Management Committee Meeting held on 15 December 2025; and**
2. **Adopt the recommendations as detailed in the minutes and summarised in items 8.1.1 – 8.1.4 below.**

Item 8.1.1 2024/2025 Annual Financial Statements, Audit Report (Opinion) and Management Letter

That the Audit and Risk Management Committee:

1. **Receives and endorses the 2024/2025 Annual Financial Statements including Auditors Report (Opinion) (Attachment 8.1.1(1)) for Council's receipt; and**
2. **Notes that a report on significant findings in accordance with Section 7.12A(4) of the *Local Government Act 1995*, for the year ending 30 June 2025, is not required.**

Item 8.1.2 Audit Findings Report

That the Audit and Risk Management Committee notes the update provided on Audit Findings as outlined in this report.

Item 8.1.3 Office of the Auditor General's (OAG) Performance Audit – Maintaining Regional Local Roads

That the Audit and Risk Management Committee:

1. **Notes the information provided in the report presented on the Office of the Auditor General's (OAG) Performance Audit – Maintaining Regional Local Roads, and the Shire's responses to the recommendations within the report.**

Item 8.1.4 Chief Executive Officer Briefing

That the Audit and Risk Management Committee Meeting note the update provided to the Chief Executive Officer.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

9. Reports of Officers

9.1. Director Operations

9.1.1. Development Application P25041 – Workforce Accommodation Lot 103 (107) Irishtown Road, Donnybrook

Report Details:

Prepared by: Principal Planner

Manager: Manager Development Services

Applicant: Tecon Australia

Location: Lot 103 (107) Irishtown Road, Donnybrook

File Reference: A4901 (P25041) **Voting Requirement:** Simple Majority

Attachment(s):

9.1.1(1) Application Tecon Ref W250196 Revision B
9.1.1(2) Additional Information received on 19 November 2025
9.1.1(3) Public submissions
9.1.1(4) Agency submissions
9.1.1(5) Assessment under Clause 67

Executive Recommendation

That Council:

A. Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P25041 Workforce Accommodation at Lot 103 (107) Irishtown Road, Donnybrook subject to the following conditions and advice:

CONDITIONS:

1. The layout of the site and the size, design and location of the buildings and works permitted must always accord with the endorsed plans, including any notations, and must not be altered or modified without the further written consent of the Shire.

- **a. Approved plans:**
  - **i. Landscaping and Access Plan received 17 November 2025**
  - **ii. Floor Plan RUS-162-L-0002 dated 12 June 2025**
  - **iii. Elevation East and South RUS-162-L-0003 dated 12 June 2025**
  - **iv. Elevation West and North RUS-162-L-0004 dated 15 July 2025**

2. All stormwater generated from the development, including from buildings, driveways, and hardstand areas, must be contained and managed on-site in perpetuity by the landowner through an approved method (such as soakwells, rainwater tanks, or a detention system) to

the satisfaction of the Shire. Stormwater must not discharge onto or adversely impact adjoining properties or the road reserve.

3. **Any erosion and/or sedimentation issues that occur due to insufficient drainage and/or stormwater management from the proposed development, including any driveway or accessway, is to be rectified, so as not to impact any surrounding properties, including any infrastructure, to the satisfaction of the Shire.**
4. **Prior to the commencement of the use, the development is to be provided with an adequate potable water supply.**
5. **Prior to the commencement of the use, the development is to be connected to an approved effluent disposal system.**
6. **Prior to the commencement of the use, a minimum number of 5 car parking spaces are to be provided on-site. The parking area and access are to be of a standard that enables all weather access for vehicles to the satisfaction of the Shire.**
7. **Occupancy of the accommodation is to be restricted to employees of the landowner or the operator of the farming activities carried out on the lot, and is not to exceed a maximum of twelve (12) occupants at any one time.**
8. **Prior to the commencement of the use, the applicant shall designate an onsite manager for the workforce accommodation and provide the manager's details to the Shire. In the event that the designated manager changes, the applicant shall notify the Shire in writing of the new manager's details prior to them undertaking responsibilities.**
9. **All landscaping shall be installed as per the approved Landscaping and Access Plan within 6 months of the commencement of the use and maintained thereafter to the satisfaction of the Shire.**

Advice:

a. **The Shire's Building Services advises that this correspondence does not constitute a Building Approval. A Building Application must be submitted to, and approved by, the Shire prior to the commencement of any works. Building plans must reflect the approved plans and conditions. Any subsequent changes to the plans may require further development approval.**

b. The Shire's Environmental Health Services advises:

i. **Development to be connected to an approved effluent disposal system in accordance with the *Health (Treatment of Sewage and Disposal of Liquid Waste) Regulations 1974*.**

ii. **An A*pplication to Construct or Install an Apparatus for the Treatment of Sewage* must be lodged at the Building Application stage and will be assessed by the Shire's Environmental Health Services and, thereafter, the Department of Health.**

iii. **A secondary treatment and disposal system is required unless the suitability of a conventional effluent disposal system can be demonstrated to the satisfaction of the Shire.**

iv. **The development is assessed as a Lodging House and must comply with Part 8 (Lodging Houses) of the *Shire of Donnybrook–Balingup Health Local Laws 1999*. An application for**

registration of the Lodging House is required, and the activity must not commence until registration is confirmed.

v. **Should food be provided for lodgers, a Food Business Notification/Registration Form must be submitted for approval, accompanied by a detailed sketch plan of the premises fit-out. An inspection by an Environmental Health Officer is required prior to operation.**

vi. **The water supply is to comply with the Australian Drinking Water Guidelines and must include appropriate filtration and disinfection (e.g., filtration with UV treatment), to the satisfaction of the Shire.**

c. The Department of Health advises:

i. **The subject land is in a region that may experience nuisance and disease-carrying mosquitoes, including species capable of transmitting Ross River Virus (RRV) and Barmah Forest Virus (BFV). The development must avoid creating additional mosquito breeding habitats. The applicant is advised to:**
Ensure earthworks do not create surface ponding or other mosquito breeding sites.

- **Incorporate mosquito-proof design into buildings (e.g., insect-screened doors and windows).**
- **Ensure all water tanks and water-holding containers are sealed or screened to prevent mosquito access.**
- **Regular monitoring and larvicide treatment may be required.**
- **Ensure on-site infrastructure and any constructed water bodies are located, designed, and maintained to avoid contributing to mosquito breeding.**

ii. **The site is not classified as C-RR1, C-RU2, or RRU3 under the *Contaminated Sites Act 2003*, as recorded in DWER's Contaminated Sites database. However, other relevant classifications may apply. The applicant is encouraged to obtain a Basic Summary of Records (BSR) for the land and surrounding area to confirm its suitability for a more sensitive land use. A BSR can be requested using *Form 2 – Request for a Summary of Records in Respect of Land*.**

d. If the development the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.

e. If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be made within 28 days of the determination.

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 6 - The built environment is responsibly planned and well maintained.

Objective: 6.1 - Ensure sufficient land is available for residential, industrial and commercial uses.

Item: Nil.

Executive Summary

This report seeks Council's consideration of an application for Development Approval for workforce accommodation at Lot 103 (107) Irishtown Road, Donnybrook. The proposal involves establishing on-site accommodation comprising eight en-suite rooms across two transportable units, linked under a single roof with a shared kitchen, laundry and communal area, to house up to 12 farm workers. Full details and plans are provided in Attachment 9.1.1(1).

The application was advertised to adjoining and nearby landowners and referred to relevant government agencies for comment. A total of thirty-one (31) objections were received.

As officers do not have delegation to determine applications that attract a significant level of community objection, the matter is presented to Council for determination.

Following assessment against the applicable planning framework, officers consider that the proposal can be appropriately managed through the application of suitable conditions. The recommended conditions and advice notes address the matters raised through public submissions and agency feedback.

Background

Proposal

The Shire has received a development application seeking approval for workforce accommodation on Lot 103 (107) Irishtown Road, Donnybrook.

A summary of the key components of the proposal are provided below:

- The applicant wishes to provide on-site workforce accommodation to support seasonal labour needs and enhancing operational efficiency.
- Up to 12 workers accommodated during peak season; generally 8 workers otherwise.
- Eight en-suite rooms provided across two transportable units linked under a single roof.
- Shared common area, purpose-built kitchen, and laundry facilities.
- Modular design balancing private and communal living.
- Setback 30 m from Brazier Street.
- Positioned to avoid disruption to on-site farming activities and protect prime growing land.
- Adequate separation from food handling areas maintained to comply with Russo Produce Freshcare accreditation.
- Access via existing crossover onto Brazier Street and a gated farm track linking the accommodation with the farm sheds.

- Vegetation screening proposed using Callistemon (Bottlebrush).
- Onsite parking provided; not all seasonal workers are expected to have vehicles.
- Aims to provide secure, on-site housing to future-proof the business against situations such as those experienced during COVID-19.

Full details and plans are provided in Attachment 9.1.1(1) In response to public objections and agency submissions, the applicant has provided further information, including responses to submissions and a site and soil evaluation, refer Attachment 9.1.1(2).

Figure 1 – Photo of one of the units (comprising 4 rooms)

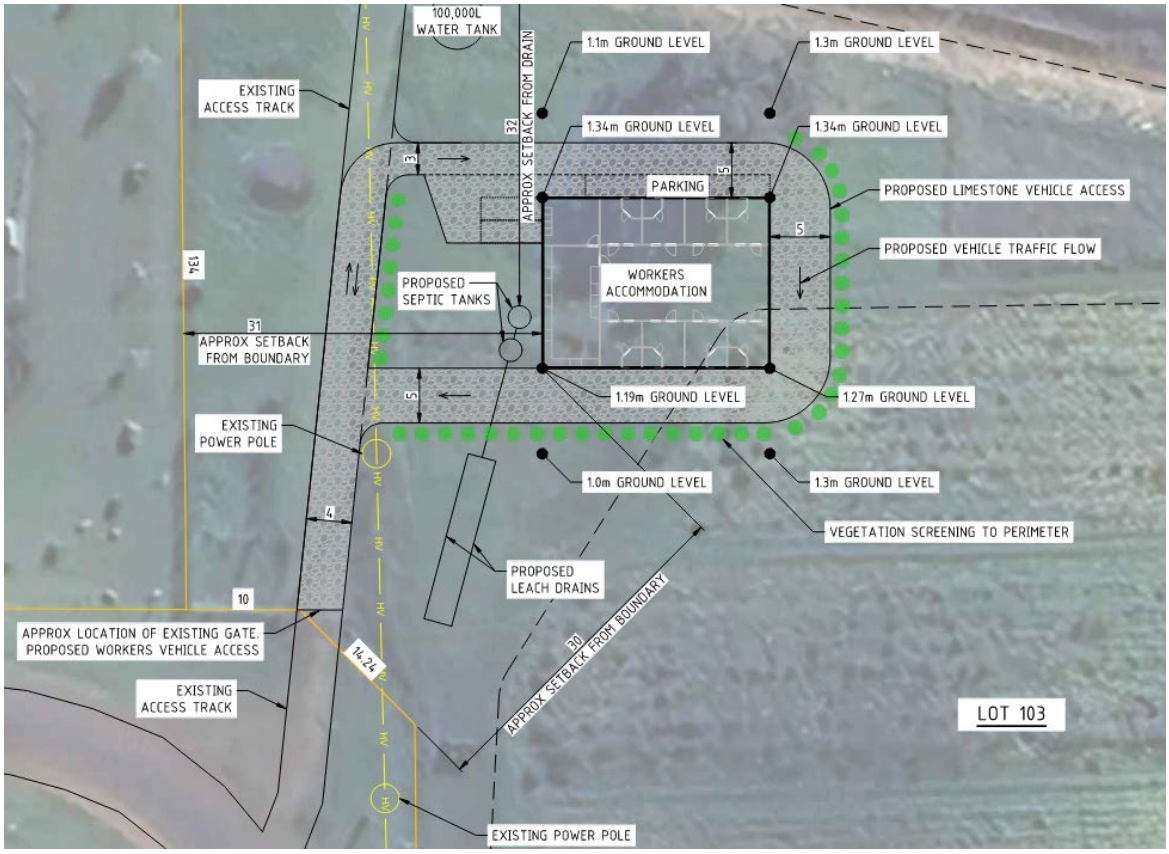


Figure 2 – Original Layout Plan dated 12 June 2025

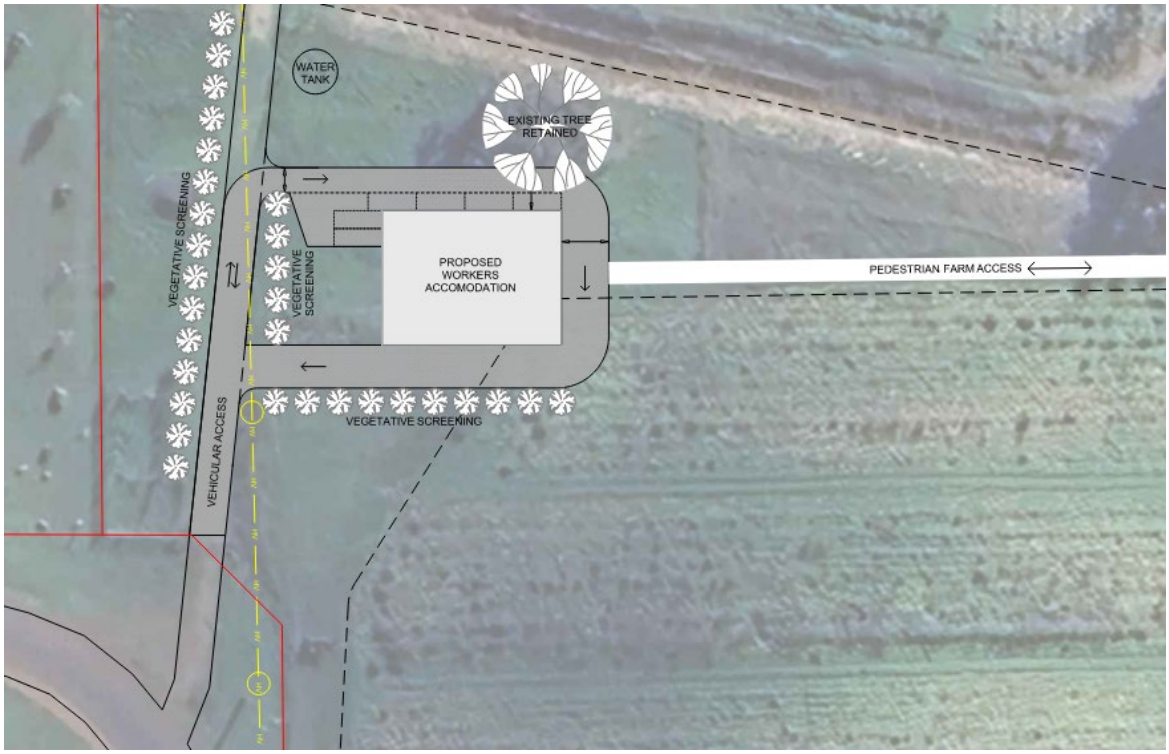


Figure 3 – Revised Landscaping and Access Plan received 17 November 2025

Figure 4 – Internal access track for workers to and from the accommodation to the packing shed

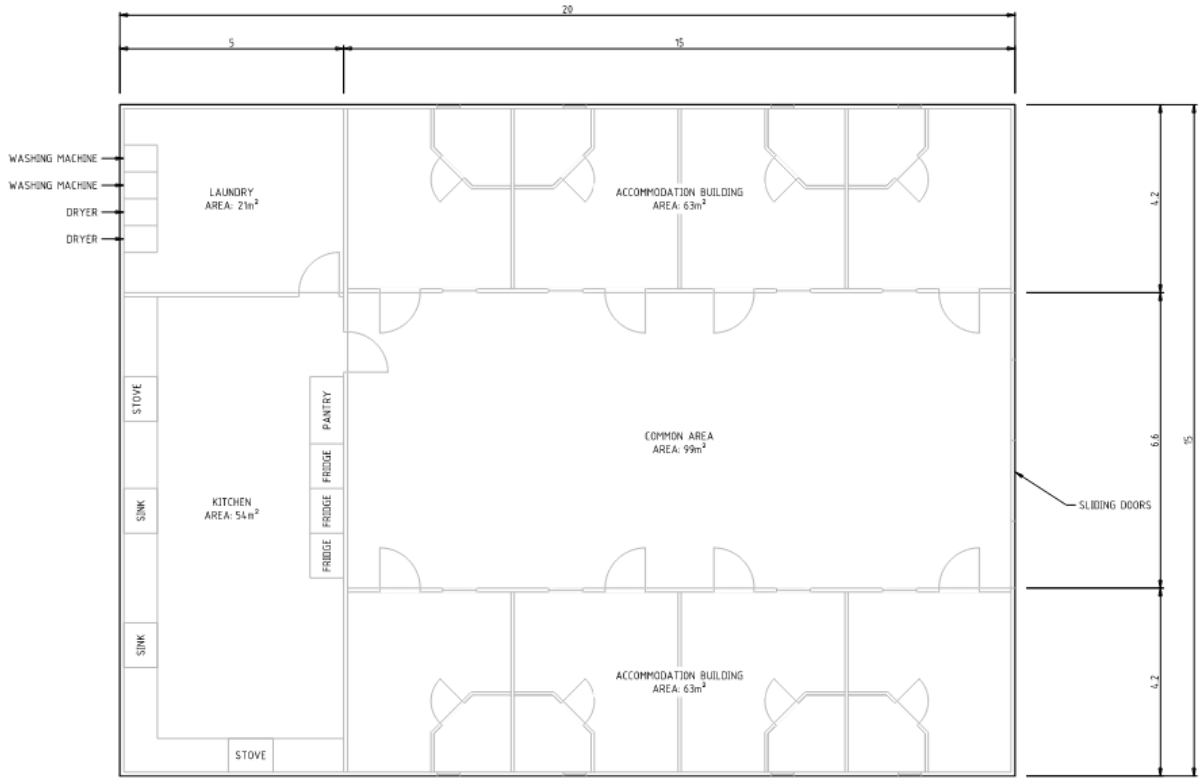
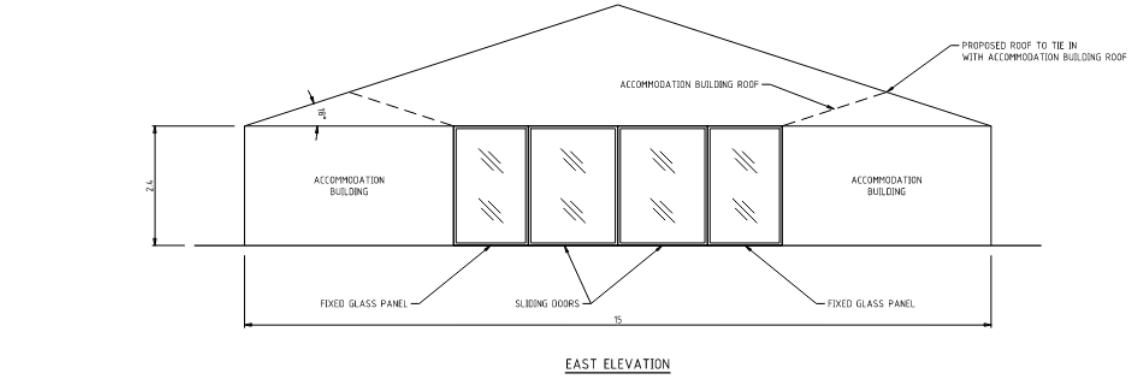
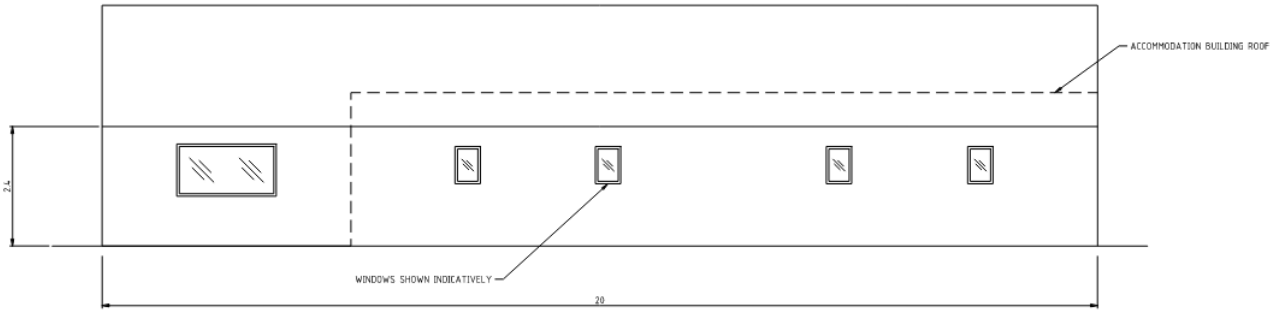


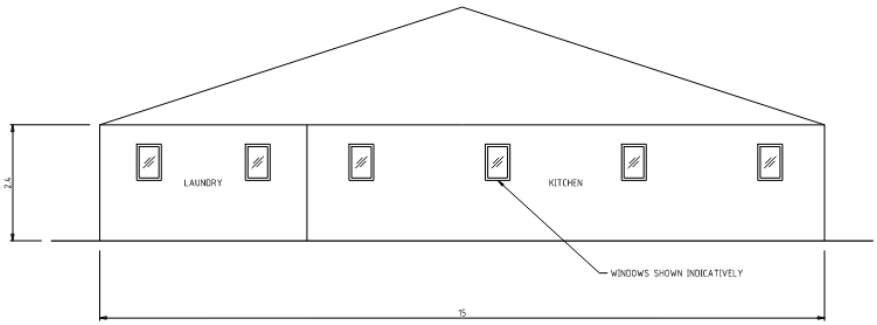
Figure 5 - Floor Plan (total floor area 300m^2)



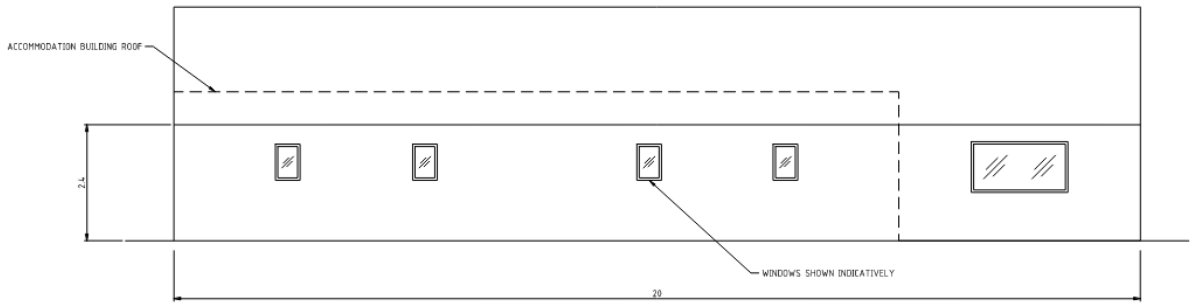
EAST ELEVATION



SOUTH ELEVATION



WEST ELEVATION



NORTH ELEVATION

Figure 6 – Elevations

Location

Lot 103 is approximately 21.22 hectares and is situated about 3.5 km north of the Donnybrook townsite. The lot is bounded by Irishtown Road to the east, Hamilton Road to the south, and a portion of Brazier Street along the south-western boundary. It is zoned Priority Agriculture and is currently used for intensive vegetable and fruit farming. At the time of the site visit (17 November 2025), cucumbers were being grown under dome greenhouse structures. The property also contains a large cherry orchard, with preparations underway for pumpkin cultivation.

Adjacent land to the west consists of smaller Rural Residential lots (shown in brown on Figure 7), primarily used for lifestyle purposes. Surrounding lots indicated in light green are also zoned Priority Agriculture under LPS7 and are actively used for farming activities.

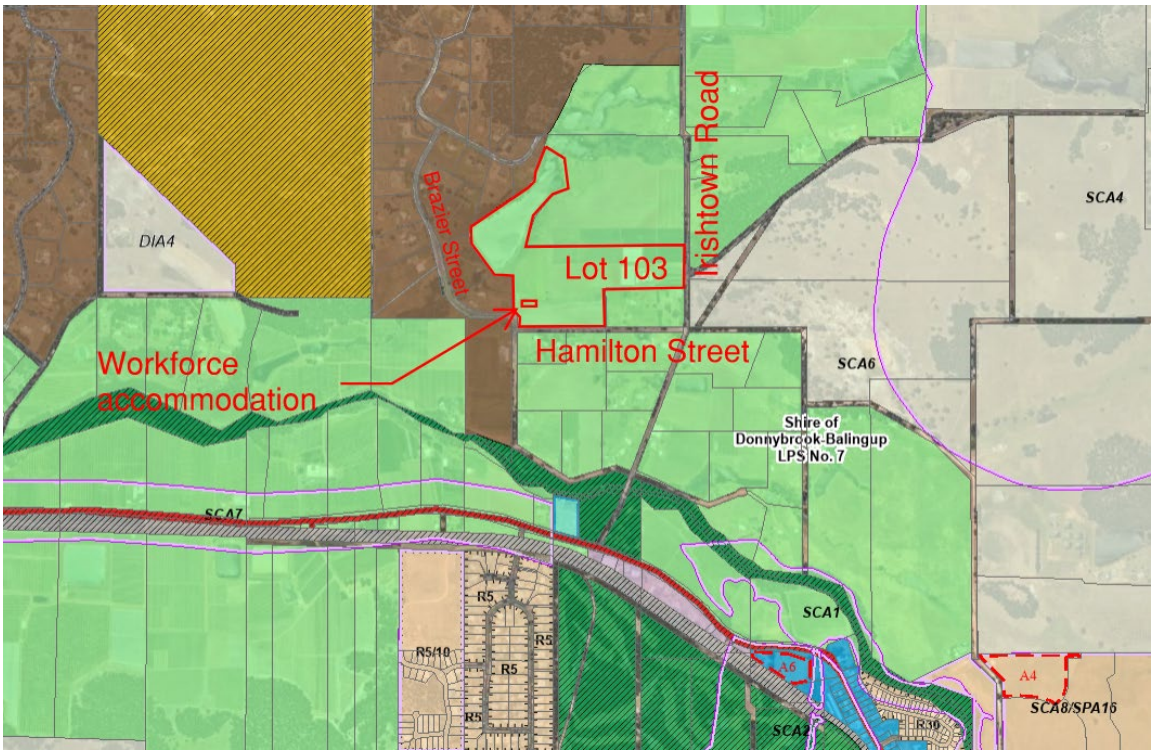


Figure 7 – Location plan showing Lot 103 bordered in red

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Environment	Possible	Moderate	Moderate (5)
Risk Description:	Eutrophication of the adjacent watercourse or odour from ponding human effluent due to inadequate treatment and disposal of wastewater from the development.		
Mitigation:	A separate application under the relevant legislation must be submitted before a building application is able to be considered for this development. The proposed effluent disposal system must be reviewed by the Shire's Environmental Health Officer (EHO) and thereafter approved by the		

	Department of Health (DoH), considering the characteristics of the receiving environment. It is recommended that a condition be imposed requiring the development to be connected to an approved effluent disposal system prior to the commencement of use.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Possible	Insignificant	Low (3)
Risk Description:	Impact on local community due to operations.		
Mitigation:	Conditional development approval and compliance.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Health	Possible	Moderate	Moderate (5)
Risk Description:	Exposure of occupants to unsafe drinking water as the lot is not connected to reticulated water.		
Mitigation:	It is recommended that a condition be imposed requiring the development to be connected to an adequate potable water supply prior to the commencement of use. Advice will also be provided to the applicant, noting that water must be supplied in accordance with the *Australian Drinking Water Guidelines* and include appropriate filtration and disinfection.		

Financial Implications

The applicant has paid all relevant application fees. If Council refuses the application the applicant may exercise the right to have the decision reviewed by the State Administrative Tribunal. If that is the case, then it may be likely that there will be additional resourcing required (staff time and/or the cost of appointing a consultant to represent the Shire).

Policy Compliance

Policy 9.16 (Transportable Structures) does not apply to Priority Agriculture zoned land and Policy 9.11 (Relocation of Second-Hand Dwellings) does not apply to this proposal, as the structure is not a relocated single dwelling.

Statutory Compliance

The application has been assessed against the relevant and applicable statutory Shire of Donnybrook Balingup Local Planning Scheme No.7 (LPS7) provisions, and the proposal has also been assessed in accordance with Schedule 2, Part 9, Clause 67 (2) of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*. A full assessment is contained in Attachment 9.1.1(5).

There is no definition of *workforce accommodation* under LPS7. For the purpose of this assessment, the use has been considered in accordance with the definition in the *Planning and Development (Local Planning Schemes) Regulations 2015*, which states:
"Workforce accommodation means premises, which may include modular or relocatable buildings, used primarily for the accommodation of workers engaged in construction, resource, agricultural or

other industries on a temporary basis, and may include associated facilities for occupants and authorised visitors."

Workforce accommodation is not specifically listed in the Zoning Table of LPS7. In such circumstances, clause 3.18.2 provides a statutory pathway for considering unlisted uses, allowing the local government to:

1. Determine that the use is consistent with the objectives of the zone and permit it;
2. Determine that the use *may be* consistent and advertise the proposal; or
3. Determine that the use is not consistent and therefore not permitted.

The deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* override the local planning scheme where relevant. Under the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the proposal is classified as a complex application, as it involves:

- *"an application for approval of development that is a use of land if the use is not specifically referred to in the zoning table for the Scheme in the zone in which the development is located."*

In accordance with clause 64 — Advertising applications, a complex application must be advertised in the manner required by clause 64(3), which includes:

a) Publishing:

- a notice of the proposed development;
- the development application; and
- any accompanying material considered appropriate by the local government;

b) Giving notice of the proposed development:

- to all owners and occupiers within 200 metres of the subject site; and
- to any other owners or occupiers in the vicinity likely to be affected;

c) Erecting a sign on the subject land.

Although clause 3.18.2 is overridden by the deemed provisions, its underlying considerations remain relevant under clause 67 when determining whether the proposal is consistent with the objectives of the zone.

Assessment Against the Priority Agriculture Zone

The purpose of the Priority Agriculture zone (LPS7, cl.3.6.1) is to:

- Provide for the sustainable use of high-quality agricultural land;
- Preserve existing production and support new agricultural enterprises, particularly intensive agriculture such as orchards, market gardens, and vineyards;
- Allow limited non-agricultural development only where it supports, complements, and is compatible with agricultural production.

Relevant zone objectives (LPS7, cl.3.5.2) include protecting rural infrastructure, avoiding inappropriate non-agricultural land uses, supporting productive agricultural activities, enhancing biodiversity, enabling value-adding to agricultural products, and supporting subdivision only where it improves farm management or rural infrastructure.

The proposed workforce accommodation:

- Supports the existing agricultural enterprise by providing on-site housing for seasonal workers;
- Does not involve subdivision or fragmentation of productive land;
- Is ancillary to the primary agricultural use and compatible with surrounding rural activities;
- Aligns with the purpose of the Priority Agriculture zone by supporting ongoing agricultural production; and
- Can be serviced appropriately within a rural context.

The proposal was advertised in accordance with these requirements. Public submissions and agency comments were received, and these are addressed in the consultation section of this report. The assessment has therefore focused on whether the use can be appropriately managed so as to remain consistent with the objectives of the Priority Agriculture zone. Under the Regulations, Council is no longer required to make a separate determination regarding the consistency of the use with the objectives of the zone. This consideration is addressed comprehensively as part of the overall assessment presented within this report.

Consultation

Public Submissions

The application was advertised for public comment through a site notice, a notice in the local newspaper, publication on the Shire's website, and direct written notification to adjoining and nearby landowners.

A total of thirty-one (31) objections were received. Copies of the submissions are provided in Attachment 9.1.1(3). Following receipt of these submissions, the applicant was provided with a schedule of submissions and subsequently responded with comments and additional information, refer Attachment 9.1.1(2).

The key issues raised in the submissions, together with officer responses, are summarised below.

Key Themes	Matter Raised	Officer Comment
1. Land Use and Planning Compliance	The proposal conflicts directly with Local Planning Scheme No. 7 (LPS No. 7), which does not list workforce accommodation as a permitted or discretionary use in the Priority Agriculture or Rural Residential zones.	Workforce accommodation is not specifically listed in the Zoning Table of LPS7. In these circumstances, clause 3.18.2 of LPS7 provides a clear statutory pathway for considering unlisted uses. Under this provision, the local government may: 1. determine the use is consistent with the objectives of the zone and permit it; 2. determine the use may be consistent with the zone objectives and advertise the proposal accordingly; or 3. determine the use is not consistent and therefore not permitted.

Key Themes	Matter Raised	Officer Comment
		For the purpose of this application, the use has been considered under the definition of *workforce accommodation* contained within the *Planning and Development (Local Planning Scheme) Regulations 2015,* which states: *"Workforce accommodation means premises, which may include modular or relocatable buildings, used primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis, and may include associated facilities for occupants and authorised visitors."* Advertising was undertaken in accordance with clause 64 of the deemed provisions, and assessment has focused on whether the use can be appropriately managed so as to remain consistent with the objectives of the Priority Agriculture zone.
	LPS objectives seek to protect rural amenity, prevent incompatible development, and maintain orderly planning. A high-density workforce facility at the estate entrance undermines these principles.	The proposal has been designed to maintain rural amenity and comply with relevant development standards for the Priority Agriculture zone. The structures meet the required setbacks under LPS7, including a 30 m front setback and a 31 m side setback (exceeding the 20 m requirement). No vegetation clearing is proposed; a single mature tree will be pruned but retained, and the applicant has proposed additional vegetation screening using bottlebrush species. The two accommodation units will be joined under a common roof, presenting externally as a single residential-style building similar in appearance and scale to a large modular dwelling. Vehicle parking is located behind and to the west of the building to reduce visual impact from the public realm. The chosen location is on an area of the property not currently used for agricultural production, ensuring no loss of productive land and no conflict with food-handling areas associated with Russo Produce's Freshcare accreditation. Although up to 12 occupants may be housed on site, this is not considered high-density development in the rural context, and the overall footprint of approximately 300 m² is comparable to that of a typical rural dwelling.

Key Themes	Matter Raised	Officer Comment
		On this basis, rural character and amenity are considered to be appropriately protected.
	The WAPC Position Statement on Workforce Accommodation (2018) clearly indicates such facilities should be located in or near established townsites with appropriate services and infrastructure. The proposed site lies outside Donnybrook townsite and lacks buffers and amenities.	The Position Statement provides general guidance but also acknowledges that workforce accommodation may be appropriate in rural areas where associated with agricultural operations. The proposal is directly linked to the agricultural use of the land and provides on-site accommodation for seasonal employees integral to farm operations. The site is located approximately 3.5 km from the Donnybrook town centre, which is a short travel distance for workers who do not drive and can be readily accessed by bicycle. Adequate separation exists from other dwellings due to the large property size and compliant setbacks, and the development does not introduce land-use conflicts or require additional public services beyond those normally available to rural lots. Given its agricultural context and the modest scale of the accommodation, the proposal is considered reasonable and consistent with the intent of the Priority Agriculture zone.
	Approval risks creating a planning precedent, encouraging similar non-residential uses in inappropriate residential settings, which could permanently alter the nature of Irishtown Heights and comparable estates.	Each development application must be assessed on its individual merits, taking into account the specific site characteristics, the nature of the use, and the objectives of the relevant zone. Approval of this proposal would not automatically imply support for similar proposals in other locations. The agricultural nexus of the accommodation, the large lot size, and the ability to meet setbacks and maintain rural amenity are particular to this site and would not necessarily be replicated elsewhere.
2. Residential Amenity and	Residents chose this area for its quiet, safe, and family-oriented	The subject land is zoned Priority Agriculture, where the primary objective is to support agricultural land uses and associated rural

Key Themes	Matter Raised	Officer Comment
Community Character	lifestyle. The proposed development introduces transient, high-density living at odds with the intended low-density rural residential character.	activities. Workforce accommodation is proposed to meet the operational needs of the farm and is directly linked to the seasonal labour requirements of the existing agricultural enterprise. While the site borders the Rural Residential zone, an appropriate balance must be maintained between protecting residential amenity and supporting the ongoing economic viability of agricultural land within the district. The scale of the proposal, two small transportable buildings accommodating up to 12 workers, is modest in the rural context and as mentioned before it is not considered to constitute high-density development. The accommodation is sited to comply with all setback requirements, with additional landscaping proposed to assist in integrating the development into the rural setting.
	Concerns include excessive noise from shift workers arriving/leaving at odd hours, late-night social gatherings, and general activity not suited to the estate's tranquil setting.	The workers accommodated on site will be employed on the farm and are therefore expected to walk to and from the sheds, significantly reducing vehicle movements at early or late hours. The applicant has advised that an on-site manager or designated responsible person will be available to address any behavioural or noise concerns should they arise. It is not anticipated that a small-scale residential activity of this nature would generate noise, as it is not a noise-generating land use. Any issues of anti-social behaviour are addressed by the police and do not constitute a planning matter.
	The accommodation design, transportable "donga" units and second-hand materials, is seen as visually intrusive and unsightly, particularly at the entrance to Irishtown Heights, diminishing the rural charm and streetscape.	The applicant has confirmed that the final development will present as a single modular-style dwelling, formed by linking the two structures under a common roof. No second-hand external materials will be visible, and the completed appearance will be comparable to other contemporary modular homes commonly used in rural settings. The building meets all rural setbacks and will benefit from additional vegetation screening to further soften its appearance from the public realm and neighbouring properties. Given these

Key Themes	Matter Raised	Officer Comment
		measures, the development is not expected to adversely affect the rural character or the entry point to Irishtown Heights.
	Residents fear a reduction in property values due to visual blight, proximity of transient accommodation, and potential behavioural issues.	Impact on property values is not a valid planning consideration because it is highly subjective and cannot be reliably assessed or attributed to a single development.
3. Safety and Security	The estate is home to many children who walk or cycle to school bus stops along Irishtown and Hamilton Roads. Increased traffic and unfamiliar individuals create unacceptable risks.	Not all staff accommodated on site are expected to have their own vehicles. The applicant has provided five car parking bays, and the site has sufficient space to accommodate additional vehicles if required. Traffic generated by the workforce accommodation is anticipated to be minimal. Children already walk past farm buildings as part of everyday rural life, and it should not be assumed that unfamiliar individuals inherently pose a risk. The accommodation is located and will be managed to avoid creating any additional safety hazards for the surrounding community.
	Residents have reported past trespassing, loitering, and inappropriate behaviour from itinerant workers in the district, heightening concern that unsupervised accommodation will increase crime or antisocial incidents. Vulnerable groups, including retirees, single women, and families, may feel unsafe with a transient population	The applicant has advised that an on-site manager or designated responsible person will be available to address any behavioural matters that may arise. At the site visit, the landowner confirmed that his farming operation maintains a strong reputation in the community and will actively oversee the workforce accommodation, ensuring appropriate conduct is maintained. Given these management measures, there is no anticipated increase in crime, antisocial behaviour, or community safety risk resulting from this small-scale workforce accommodation.

Key Themes	Matter Raised	Officer Comment
	and lack of accountability. Critically, the proposal includes no on-site caretaker or permanent supervisor, leaving neighbours to manage potential problems themselves.	
4. Traffic and Road Safety	The development is proposed at a dangerous S-bend / blind corner intersection of Hamilton Road and Brazier Street.	Based on the site visit undertaken on 17 November 2025, officers observed that adequate sight distances are available for safe entry and exit from the subject property. The development is expected to generate only a small number of additional vehicle movements, as workers will walk between the accommodation and their workplace on the farm. As a result, the risk associated with the nearby road geometry is considered low.
	Up to 12 workers (plus visitors) will significantly increase vehicle movements, creating conflicts with children, cyclists, and pedestrians who use the same narrow rural roads.	Not all workers accommodated on site are expected to have their own vehicles. The applicant has provided five parking bays, and the lot has capacity for additional parking if required. Traffic associated with the development is anticipated to be low and will not materially affect the function or safety of Hamilton Road, Irishtown Road, or Brazier Street. No adverse impacts on pedestrians or cyclists are expected.
	Lack of designated onsite parking for 12 vehicles risks cars or farm machinery parking on verges, adding to congestion and hazard.	The subject lot is of a size that can comfortably accommodate all anticipated staff vehicles and farm machinery onsite. There is no expectation that verge parking would be required or permitted.
	Previous experience in Donnybrook and similar towns shows itinerant workers sometimes walk on poorly lit rural roads at night,	Personal safety when travelling on public roads is an individual responsibility. The proposal does not inherently increase risk beyond that ordinarily present in rural areas. As workers are employed on the property, it is expected that most movements will occur within the farm itself rather than along public roads.

Key Themes	Matter Raised	Officer Comment
	compounding safety concerns.	
5. Environmental and Infrastructure Concerns	The proposed septic system is unsuited to the area's low-lying, flood-prone land, raising risks of groundwater contamination and surface seepage. Additional wastewater and rubbish generation from up to 12 residents could overwhelm existing waste management and harm local amenity.	Comments relating to effluent disposal have been addressed in the Officer's response to the DWER submission. Waste generation from up to 12 occupants can be managed through standard waste collection services. The scale of waste generation is not expected to exceed what can be appropriately managed.
	The property lies amidst active orchard operations, and the facility's location within 300m of crops exposes residents and neighbours to chemical spray drift, contrary to WA Health guidelines.	The property is an active orchard, and the landowner has control over chemical spraying activities. Spray operations can be scheduled and managed in a manner that minimises risks to onsite workers, including notification protocols and implementation of standard agricultural safety measures. The landowner is responsible for ensuring that their agricultural activities comply with relevant chemical use legislation and industry standards, including Freshcare requirements. Given the workforce accommodation is for employees of the orchard, the risks associated with spray drift can be managed operationally and are not considered a land-use conflict in this context.
	Residents also raised concern about the long-term decline of local wildlife and ecosystems from further intensification of land use.	No clearing of native vegetation is proposed as part of this development. The site is already used for agricultural purposes, and the placement of workforce accommodation does not increase land-clearing intensity. As no native vegetation will be removed, the risk to local wildlife and ecosystems is considered to be very low. The proposal does not introduce

Key Themes	Matter Raised	Officer Comment
		additional environmental impacts beyond the existing agricultural land use.
6. Social and Community Risks	Workforce accommodation involves high turnover of occupants (e.g. backpackers on working visas), which erodes trust, neighbourly ties, and social cohesion in a close-knit rural residential estate.	At the site visit, the landowner confirmed that his farming operation maintains a long-standing and positive reputation within the community, and that he will take an active role in overseeing the workforce accommodation to ensure appropriate behaviour is upheld. The applicant has indicated that a responsible person will be available to address any issues that may arise. As with any approved land use, the conduct of occupants must comply with relevant laws.
	Communities fear antisocial behaviour, such as alcohol-fuelled noise, littering, reckless driving, and occasional aggression — behaviours already reported in Donnybrook, Manjimup, and Pemberton.	Antisocial behaviour is a matter regulated under general law enforcement rather than planning legislation. All residents, whether permanent or seasonal, must comply with the same laws relating to noise, nuisance, littering, and behaviour in public places. Should incidents occur, they would fall under the jurisdiction of WA Police or relevant compliance agencies. Planning cannot operate on assumptions of unlawful behaviour; rather, decisions must be based on the proposed land use and its lawful operation.
	Approval could stigmatise Irishtown Heights as a site of backpacker accommodation, undermining its reputation as a safe, desirable family neighbourhood.	This concern is inherently speculative and cannot be substantiated through the planning assessment process. Planning decisions must be based on the merits of the proposal and the applicable planning framework. The presence of appropriately managed workforce accommodation, in itself, is not considered to undermine the character or reputation of the locality.
7. Other development	Risks of “mission creep” are high, with neighbours fearing unapproved overflow accommodation (tents, vans, caravans) appearing once the facility is established.	Camping activities, including the placement of tents, vans or caravans for accommodation purposes, are not permitted in the Priority Agriculture zone under the Zoning Table (Table 1) of Local Planning Scheme No. 7. Any use of the site for camping, caravan parking, or similar activities would require separate approval, and undertaking such activities without approval would be a breach of the Scheme and subject to compliance action.

Key Themes	Matter Raised	Officer Comment
		Accordingly, the establishment of the workforce accommodation does not create any entitlement for additional onsite camping or caravan use, and the Shire would retain its full compliance powers to address any unauthorised activities.
	What is presented as "temporary farm worker housing" may in practice become a permanent backpacker lodge, inconsistent with the area's planning intent.	The application is not for temporary accommodation. Once issued, a development approval runs with the land and authorises a specific, permanent land use. While individual workers may be seasonal or temporary, the accommodation buildings themselves are intended as fixed infrastructure supporting agricultural operations. The approved land use cannot lawfully operate as a backpacker lodge, tourist accommodation, or any other form of general visitor accommodation as they are not permitted in the Priority Agriculture zone under the LPS7. To ensure clarity, conditions of approval can limit occupation to persons employed or contracted by the farming enterprise.
8. Alternative, More Suitable Locations	If workforce accommodation is genuinely required, residents argue it should be: o Closer to the farmer's sheds and operational areas, integrated with farming activity rather than beside homes. o Located in Donnybrook townsite, where accommodation services, amenities, and public infrastructure already exist.	Officers attended a site visit on 17 November 2025 and observed that there is insufficient space on Lot 107 near the existing structures for the placement of workforce accommodation without removing a portion of the established orchard, which is not a viable option. The landowner has indicated that having workers on-site is critical for operational efficiency, particularly given experiences during COVID-19, where proximity to staff was necessary to ensure continuity of farm operations. This precludes the option of locating workforce accommodation in town. The applicant states that locating accommodation adjacent to the packing and growing facilities would introduce additional safety and food contamination risks. Freshcare accreditation requires that food safety risks are minimised, and placing staff directly next to packing and growing areas would increase potential for contamination.

Key Themes	Matter Raised	Officer Comment
	○ Considered in rural, commercial, or industrial zones, which are better suited to absorb the impacts. It is noted with concern that the owner/applicant declined to site the facility near their own sheds and assets, instead proposing a location that burdens nearby residents.	Therefore, the location selected is considered the safest and most appropriate for operational needs. Regarding alternative locations, the applicant has advised that Lot 102 Irishtown Road (immediately north of the property) has no existing services or infrastructure, making it unviable for workforce accommodation purposes. In summary, the proposed location balances operational requirements, staff safety, and food safety compliance.

Agency Submissions

The application was referred to the Department of Health, Department of Primary Industries and Regional Development, Western Power, and the Department of Water and Environmental Regulation for comment. All agencies provided responses, with the exception of Western Power. Agency submissions are provided in Attachment 9.1.1(4).

Department of Primary Industries and Regional Development (DPIRD)

Summary of submission	Officer response
The Department of Primary Industries and Regional Development (DPIRD) does not object to the proposed workforce accommodation at the abovementioned lot as it is solely intended for seasonal workers performing various farm duties on the property.	The comments from DPIRD are noted.

Department of Water and Environmental Regulation (DWER)

Summary of submission	Officer response
1. Issue: Water Supply Advice: Details of required water demand and source are to be provided to the satisfaction of the Shire of Donnybrook Balingup, in addition the Shire is advised to be aware of the likely need for compliance enforcement to ensure regulatory requirements are met under the *Rights*	Site plans indicate that a 100,000 L water tank will be used to supply water to the development. The applicant has provided a copy of the water license, confirming that groundwater obtained under this license will be used to maintain the tank at appropriate levels. DWER has confirmed that the applicant

Summary of submission	Officer response
in Water and Irrigation Act 1914 in relation to the unlicenced take of surface water **Discussion:** No details have been provided of the required water demand or source for the workers accommodation, and this should be provided to the satisfaction of the Shire of Donnybrook Balingup. The department has identified concerns about the potential for an unregulated take of surface water on the subject property for purposes related to the current development application. The landowner has previously been contacted regarding the requirement to licence the existing dam on Lot 103 and was previously found to be using groundwater proclaimed under the *Rights in Water and Irrigation Act 1914 (RiWI Act)* without authority. The department raises this with the Shire due to the likely need for compliance enforcement to ensure regulatory requirements are met. The subject property is located within the Preston Middle Surface Water Subarea and Donnybrook and Busselton-Yarragadee Groundwater Subareas, as proclaimed under the *RiWI Act.* Any taking or diversion of surface water in this proclaimed area (whether by direct pumping, construction of a dam, or excavation) can be subject to licensing. Any interference of the watercourse (such as the construction of a dam or crossing, or excavation of the watercourse) may require a permit to interfere with the bed or banks from the department. Any groundwater abstraction in this proclaimed area is subject to licensing by the department, other than supply from the shallow watertable (superficial aquifer) for domestic and non-intensive stock watering purposes. While water has been identified as being available for allocation under the allocation limits set for the surface water resource, its approval will be subject to an assessment of all relevant matters defined under schedule 1, cl7(2) of the *RiWI Act*.	may use groundwater under their existing entitlement for the workers' accommodation; however, surface water from the dam cannot be used for this purpose. The applicant has also noted that a separate concern regarding the use of surface water without authority is being investigated and addressed, as the nature of this concern is currently unclear. DWER has confirmed that no compliance action is being taken at this stage.

Summary of submission	Officer response
2. Issue: Wastewater Advice: The leach drains are located as far as physically possible from the open drain that discharges into Coolingutup Brook. Discussion: The Department is guided by the Government Sewerage Policy (WAPC 2019), and while this policy does not directly apply to this proposal the Department considered the principles are still appropriate. A key consideration for the Department is the separation to water resources. For which Cl5.2.2 recommends 'An on-site sewage system is not to be located within: 100 metres of a drainage system that discharges directly into a waterway or significant wetland without treatment'. The proposal indicates that the leach drain from the septic system will be located south of the workers accommodation, which is approx. 40m away from the open drain. This drain discharged into Coolingutup Brook, a tributary of the Preston River, and is likely to intercept groundwater. This separation is in keeping with the requirements of the *Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974*, but is less than that recommended by WAPC 2019. The application states that 'Site Soil Evaluation, prepared in accordance with AS/NZS 1547 On-site domestic wastewater management with any relevant applications will be made through the Shire and/or Health Department as necessary concurrently to this Development Application', and it is recommended that the site and soil evaluation report shows the leach drains being located as far as physically possible from the open drain.	Following the submission from DWER, the applicant has provided a Site and Soil Evaluation (SSE) prepared by WML (refer Attachment 9.1.X(2)). DWER's comments regarding the SSE are as follows: The SSE notes that *"the final selection of the system should be undertaken by the client from the list of approved Department of Health (DoH) treatment systems. The detailed design for the wastewater management system is beyond this report's scope."* This suggests that WML did not assess the site conditions for the purpose of identifying a suitable wastewater treatment system, but rather focused solely on setback requirements. Typically, an SSE would identify which systems are suitable based on the site's characteristics. The SSE indicates that a conventional effluent disposal system *may* be suitable for the lot, provided the relevant setbacks are achieved and the effluent disposal area is of adequate size. It should be noted that the approval and assessment of the effluent disposal system is governed under separate legislation. A separate application for the construction of the effluent disposal system must be lodged with the Shire. The Shire's Environmental Health Officer will assess the application and provide a recommendation to the Department of Health (DoH), which is the approving authority for development of this size. A condition is therefore recommended requiring that the workforce accommodation be connected to an approved secondary treatment system prior to commencement of the use.
Issue: Native Vegetation	No native vegetation is proposed to be cleared. There is one large Peppermint

Summary of submission	Officer response
Based on the information provided, it is not clear whether the proposal requires the clearing of native vegetation. Specifically, the vegetation to the immediate north of the proposed workforce accommodation location. If any clearing is proposed, a clearing permit may be required.	tree in close proximity to the workforce accommodation and as indicated on Figure 3 this tree will be retained.

Department of Health (DoH)

Summary of submission	Officer response
1. Infrastructure – water supply and wastewater disposal All drinking water provided on site must meet the health-related requirements of the *Australian Drinking Water Quality Guidelines 2011.* Disposal of wastewater generated on site is required to comply with the *Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974.* In accordance with the Regulations, an Application to Construct or Install an Apparatus for the Treatment of Sewage is required to be submitted to the Shire of Donnybrook-Balingup for the proposed wastewater treatment system. The application for this system is required to be forwarded to the DoH for assessment and approval. A site-specific Site and Soil Evaluation (SSE) will be required to be undertaken by a qualified consultant during the wettest seasonal time of the year (mid-July/August) as per AS/NZS 1547:2012 to ensure the land application area is located and sized appropriately.	Advice has been provided regarding the drinking water. Comments relating to effluent disposal have already been addressed in the Officer's response to the DWER submission.
2. Amenity – medical entomology The subject land is in a region that occasionally experiences problems with nuisance and disease carrying mosquitoes. These mosquitoes are known carriers of Ross River (RRV) and Barmah Forest (BFV) viruses. Human cases of RRV and BFV diseases have been reported in this region. Any future development needs to avoid the creation of additional mosquito breeding habitats. As the risk of exposure to these diseases for future visitors and residents is unknown, it is recommended the applicant liaises with the Environmental Health team of the Shire of Donnybrook-Balingup to determine the likelihood and the extent of this risk. If the risk is deemed to be medium or	This risk is considered low for the proposed development, as workers residing in the accommodation are already accustomed to potential mosquito exposure while working on site, and the development does not significantly increase that risk. Mosquitoes are common throughout the South West, and there are no mandatory requirements for incorporating window or door screens, or other construction measures, to mitigate mosquito exposure. Department of Health (DoH) advice will be provided to the applicant for

Summary of submission	Officer response
high, then a mosquito management plan should be developed and adequately funded. The DoH recommends that the applicant ensures the proposed site works and infrastructure do not create additional mosquito breeding habitat as follows: • Changes to topography resulting from earthworks must prevent run-off from creating surface ponding as it may become mosquito breeding habitat. • Mosquito-proof design should be incorporated into building design for accommodation (such as mosquito mesh on doors and windows to minimise visitor and resident exposure to mosquito bites). • Water tanks and other water-holding containers must be sealed or screened to prevent mosquito access and breeding. Regular monitoring for mosquito larvae and treatment with larvicide may also be required. • On-site infrastructure and constructed water bodies must be located, designed and maintained so they do not create or contribute to mosquito breeding.	consideration during construction; however, it is not proposed to be imposed as a condition of approval.
3. Contaminated sites The site has not been classified as C-RR1, C-RU2, or RRU3 as recorded on DWER's Contaminated Sites database (*Contaminated Sites Act 2003*). However, it may be subject to other important classifications not recorded on that database. The applicant should obtain a Basic Summary of Records (BSR) relating to the land and its surroundings to complete their assessment of the site's suitability for a more sensitive land use. Please use the following form to obtain a BSR: Form 2 - Request for a summary of records in respect of land. 1 C-RR: Contaminated – Remediation Required 2 C-RU: Contaminated – Restricted Use 3 RRU: Remediated for Restricted Use	The Department of Health (DoH) notes that the site is not classified as a recorded contaminated site. DoH advises that the applicant undertake a further assessment themselves to confirm suitability. This is a matter for the applicant's consideration, and DoH advice will be provided to the applicant.

Officer Comment

The proposal has been assessed in accordance with Schedule 2, Part 9, Clause 67 (2) of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*. A full assessment is contained in (Attachment 9.1.1(5)).

Key considerations identified are:

1. Land Use and Planning Compliance

Workforce accommodation is not listed as a permitted or discretionary use under LPS No. 7. Clause 3.18.2 of LPS7 allows consideration of unlisted uses. The proposal aligns with the *Planning and Development Regulations 2015* definition of workforce accommodation. Advertising was undertaken in accordance with the requirements for complex applications. The development meets setbacks, protects productive agricultural land, and presents as a single residential-style building. WAPC guidance supports workforce accommodation linked to agricultural operations.

2. Residential Amenity and Community Character

Accommodation is modest (two transportable units for up to 12 workers), complies with setbacks, and will be screened with vegetation. Buildings will present as a single modular dwelling. Noise or antisocial behaviour is not expected and an on-site manager will oversee conduct.

3. Traffic and Road Safety

Traffic is expected to be minimal; most workers walk to the packing shed on the eastern part farm. An on-site manager will oversee conduct. Sightlines are adequate, this has been considered and assessed by the Shire Works and Services; five parking bays provided with capacity for more. Verge parking is not anticipated, proposed and not currently permitted.

4. Environmental Concerns

Drinking water must meet the Australian Drinking Water Guidelines 2011. DWER confirmed use of groundwater under an existing entitlement is permitted while surface water from dam cannot be used.

Onsite effluent disposal must comply with *Health (Treatment of Sewage) Regulations 1974*. Separate approval is required via Shire EHO and DoH in consideration of DWER advice on the SSE submitted.
Site not classified as contaminated, with the applicant encouraged to seek their own confirmation under the provisions of the *Contaminated Sites Act 2003*

No native vegetation will be cleared; one mature Peppermint tree will be retained.

<u>Development considerations</u>

When considering a development application, clause 68 (2) of the Deemed Provisions outlines the following options for determination:

The local government may determine an application for development approval by -

(a) Granting development approval without conditions; or

(b) Granting development approval with conditions; or

(c) Refusing to grant development approval.

Staff have assessed the application, including advice from relevant government agencies and Shire service divisions, against key considerations. In addition, the proposal has been assessed against the purpose and objectives of the Priority Agriculture zone.

The proposal is considered suitable for approval, subject to conditions addressing the matters raised during the referral process.

Conclusion

The proposal has been thoroughly assessed in accordance with the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook–Balingup Local Planning Scheme No. 7 (LPS7). Following detailed consideration of all relevant planning, environmental and health matters, including submissions from the Department of Water and Environmental Regulation (DWER) and the Department of Health (DoH), staff are satisfied that the development is appropriate for the site and is consistent with the objectives and purpose of the Priority Agriculture zone.

The workforce accommodation has been designed and located to maintain rural character, protect residential amenity, and comply with all applicable setbacks and environmental requirements. It will support an existing agricultural enterprise by providing housing within an otherwise unproductive area of the property. Operational and management measures proposed by the applicant, including on-site supervision, adequate parking, and compliance with onsite effluent disposal and water supply standards, further mitigate potential impacts.

Overall, staff conclude that the proposal can be effectively managed through clear and enforceable conditions, ensuring that the development operates compatibly with surrounding agricultural operations and the broader rural residential environment. Approval of this application is considered consistent with the objectives of the Priority Agriculture zone and represents a reasonable balance between supporting agricultural productivity and protecting the amenity of the locality.

Cr Patrick moved the Executive Recommendation, and Cr Lindemann seconded the motion, Cr Hall then presented his amendment to the motion

Amendment:

MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr John Bailey

Amendment: Add prior to the commencement of use to the beginning of point 9 and amend as follows:

9. Prior to the commencement of use all landscaping shall be installed as per the approved Landscaping and Access Plan and maintained thereafter to the satisfaction of the Shire.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich	
Against: Nil.	
Carried: 7/0	

The substantive motion inclusive of the amendment was put to the vote.

COUNCIL RESOLUTION:	248/12-25		
MOVED BY:	Cr Grant Patrick	**SECONDED BY:**	Cr Anita Lindemann

CONDITIONS:

1. **The layout of the site and the size, design and location of the buildings and works permitted must always accord with the endorsed plans, including any notations, and must not be altered or modified without the further written consent of the Shire.**
    a. **Approved plans:**
        i. **Landscaping and Access Plan received 17 November 2025**
        ii. **Floor Plan RUS-162-L-0002 dated 12 June 2025**
        iii. **Elevation East and South RUS-162-L-0003 dated 12 June 2025**
        iv. **Elevation West and North RUS-162-L-0004 dated 15 July 2025**
2. **All stormwater generated from the development, including from buildings, driveways, and hardstand areas, must be contained and managed on-site in perpetuity by the landowner through an approved method (such as soakwells, rainwater tanks, or a detention system) to the satisfaction of the Shire. Stormwater must not discharge onto or adversely impact adjoining properties or the road reserve.**
3. **Any erosion and/or sedimentation issues that occur due to insufficient drainage and/or stormwater management from the proposed development, including any driveway or accessway, is to be rectified, so as not to impact any surrounding properties, including any infrastructure, to the satisfaction of the Shire.**
4. **Prior to the commencement of the use, the development is to be provided with an adequate potable water supply.**
5. **Prior to the commencement of the use, the development is to be connected to an approved effluent disposal system.**
6. **Prior to the commencement of the use, a minimum number of 5 car parking spaces are to be provided on-site. The parking area and access are to be of a standard that enables all weather access for vehicles to the satisfaction of the Shire.**
7. **Occupancy of the accommodation is to be restricted to employees of the landowner or the operator of the farming activities carried out on the lot, and is not to exceed a maximum of twelve (12) occupants at any one time.**
8. **Prior to the commencement of the use, the applicant shall designate an onsite manager for the workforce accommodation and provide the manager's details to the Shire. In the event that the designated manager changes, the applicant shall notify the Shire in writing of the new manager's details prior to them undertaking responsibilities.**

9. Prior to the commencement of use all landscaping shall be installed as per the approved Landscaping and Access Plan and maintained thereafter to the satisfaction of the Shire.

Advice:

a. The Shire's Building Services advises that this correspondence does not constitute a Building Approval. A Building Application must be submitted to, and approved by, the Shire prior to the commencement of any works. Building plans must reflect the approved plans and conditions. Any subsequent changes to the plans may require further development approval.

b. The Shire's Environmental Health Services advises:

i. Development to be connected to an approved effluent disposal system in accordance with the *Health (Treatment of Sewage and Disposal of Liquid Waste) Regulations 1974*.

ii. An A*pplication to Construct or Install an Apparatus for the Treatment of Sewage* must be lodged at the Building Application stage and will be assessed by the Shire's Environmental Health Services and, thereafter, the Department of Health.

iii. A secondary treatment and disposal system is required unless the suitability of a conventional effluent disposal system can be demonstrated to the satisfaction of the Shire.

iv. The development is assessed as a Lodging House and must comply with Part 8 (Lodging Houses) of the *Shire of Donnybrook–Balingup Health Local Laws 1999*. An application for registration of the Lodging House is required, and the activity must not commence until registration is confirmed.

v. Should food be provided for lodgers, a Food Business Notification/Registration Form must be submitted for approval, accompanied by a detailed sketch plan of the premises fit-out. An inspection by an Environmental Health Officer is required prior to operation.

vi. The water supply is to comply with the Australian Drinking Water Guidelines and must include appropriate filtration and disinfection (e.g., filtration with UV treatment), to the satisfaction of the Shire.

c. The Department of Health advises:

i. The subject land is in a region that may experience nuisance and disease-carrying mosquitoes, including species capable of transmitting Ross River Virus (RRV) and Barmah Forest Virus (BFV). The development must avoid creating additional mosquito breeding habitats. The applicant is advised to:

Ensure earthworks do not create surface ponding or other mosquito breeding sites.

- **Incorporate mosquito-proof design into buildings (e.g., insect-screened doors and windows).**
- **Ensure all water tanks and water-holding containers are sealed or screened to prevent mosquito access.**

- **Regular monitoring and larvicide treatment may be required.**
- **Ensure on-site infrastructure and any constructed water bodies are located, designed, and maintained to avoid contributing to mosquito breeding.**

ii. **The site is not classified as C-RR1, C-RU2, or RRU3 under the *Contaminated Sites Act 2003*, as recorded in DWER's Contaminated Sites database. However, other relevant classifications may apply. The applicant is encouraged to obtain a Basic Summary of Records (BSR) for the land and surrounding area to confirm its suitability for a more sensitive land use. A BSR can be requested using *Form 2 – Request for a Summary of Records in Respect of Land*.**

d. **If the development the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.**

e. **If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be made within 28 days of the determination.**

For: Cr Bailey, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Purich
Against: Cr Hall, Cr Patrick
Carried: 5/2

Cr McNab left the meeting at 5:00pm and rejoined at 5:01pm

9.1.2. Section 31 Reconsideration Request – Group Dwelling Applications P24075 and P24082 Roberts Street, Balingup

Report Details:

Prepared by:	Manager Development Services
Manager:	Ross Marshall, Director Operations
Applicant:	M Willicombe
Location:	Lot 92 (No. 37) and Lot 93 (No. 39) Roberts Street, Balingup
File Reference:	A808 (P24075) A5395 (P24082)
Voting Requirement:	Simple Majority

Attachment(s):

9.1.2(1) SAT Order
9.1.2(2) Amended Site Plan dated 15/11/2025
9.1.2(3) Agency Submissions
9.1.2(4) Excerpt of Minutes of OCM 23 April 2025: Items 9.1.2 and 9.1.3
9.1.2(5) Notice of Determination of Development Approval P24075 and P24082

Executive Recommendation

That Council:

1. **In accordance with Section 31 of the *State Administrative Tribunal Act 2004*, pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations* 2015 and the provisions of Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), endorses the amended site plan for the Grouped Dwelling proposal at Lot 92 (No. 37) Roberts Street, Balingup subject to all other existing conditions specified in Notice of Determination of Development Approval P24075.**

2. **In accordance with Section 31 of the *State Administrative Tribunal Act 2004*, pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations* 2015 and the provisions of Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), endorses the amended site plan for the Grouped Dwelling proposal at Lot 93 (No. 39) Roberts Street, Balingup subject to all other existing conditions specified in Notice of Determination of Development Approval P24082.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome:	6 - The built environment is responsibly planned and well maintained.
Objective:	6.4 - Provide attractive, well maintained streetscapes, verges and trees.
Outcome:	12 - A well respected, professionally run organisation.
Objective:	12.1 - Deliver effective and efficient operations and service provision.

Executive Summary

The State Administrative Tribunal has invited the Shire to review the imposition of conditions 1a of Development Applications P24075 and P24082 following the submission of an amended site plan by the applicant. This invitation follows active participation by the Shire in the State Administrative Tribunal process following the applicant's appeal lodged in May 2025. Officers support endorsement of the amended site plan for each application.

While the applicant has also requested the removal of advice note a(i) as part of their submission of the amended site plan, given the applicant's proposal is to utilise incinerating toilets combined with a grey water system i.e. types of alternative on-site effluent disposal systems, the removal of the advice note for each application is not supported.

Background

In May 2025 the applicant lodged the following appeal to the State Administrative Tribunal (SAT):

ORDERS SOUGHT AND GROUNDS		
What order(s) do you want SAT to make?	Provide details:	Deletion of Condition 1 part A
Why should the order(s) be made?	Provide details:	The clause is erroneous and has no merit in planning law.

The relevant conditions from each of the applicable resolutions from its Ordinary Council Meeting held 23 April 2025 are as follows:

"COUNCIL RESOLUTION 60/04-25

1. *Prior to the endorsement of any plans, amended plans to the satisfaction of the Shire must be submitted to and approved by the Shire. The plans must be generally in accordance with the plans in Attachment 9.1.2(1), but modified to show the following:*
   a. *The front lot sizes to be enlarged to ensure that a minimum lot size of 1000m^2 per dwelling unit is achieved to comply with the Government Sewerage Policy 2019 requirements."*

"COUNCIL RESOLUTION 61/04-25

1. *Prior to the endorsement of any plans, amended plans to the satisfaction of the Shire must be submitted to and approved by the Shire. The plans must be generally in accordance with the plans in Attachment 9.1.3(1), but modified to show the following:*
   a. *The front lot sizes to be enlarged to ensure that a minimum lot size of 1000m^2 per dwelling unit is achieved to comply with the Government Sewerage Policy 2019 requirements."*

The following table summarises the SAT process to date, with the Director Operations, Manager Development Services and Principal Planner involved in these proceedings:

Date	SAT process	Outcome
30/05/2025	Directions Hearing	Both development applications permitted by SAT to be heard together. Onsite mediation scheduled.
10/06/2025	Onsite Mediation	Applicant did not attend (was ill).

27/06/2025	Directions Hearing	Mediation scheduled (via teleconference)
17/07/2025	Mediation	Confidential process. The second date included representatives from the Department of Health and Department of Planning, Lands and Heritage.
26/08/2025	Mediation	
12/09/2025	Directions Hearing	Exchange of Statement of Issues Facts and Contentions and bundle of documents; resulting in submission of revised site plan.
14/11/2025	Directions Hearing	Section 31 reconsideration (refer Attachment 9.1.2(1)).

The differences between the original and amended plans for each lot are summarised as follows:

- Lot sizes for Units 1 have increased from 881m² to 959m²;
- Lot sizes for Units 2 have increased from 881m² to 950m² with a share of 257m² of common property (driveway access);
- The access driveway width has reduced to 4m;
- The number of crossovers has increased from one to two; and;
- Setbacks to the southern lot remain at 2 m.

There are no other changes proposed for the existing development proposals.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Likely	Minor	Moderate (8)
Risk Description:	Inconsistent approach in considering similar applications.		
Mitigation:	Officers have sought feedback from relevant key agencies who support the endorsement of the revised site plans. Suitable site and soil evaluations will be required upfront before accepting any development applications of this nature in the future.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Financial	Almost Certain	Moderate	High (15)
Risk Description:	Continued participation through the SAT process is resource intensive.		
Mitigation:	The endorsement of the revised site plan will likely lead to a resolution of the SAT proceeding.		

Financial Implications

There has been considerable officer time involved in participating in the SAT process to date, noting that this is the Shire's "cost of doing business".
There is no application fee associated with a section 31. Reconsideration request.
The invoice for recoup of the advertising for neighbour consultation of P24082 totaling $249.88 remains outstanding.

Policy Compliance

Nil.

Statutory Compliance

Section 31(2) of the *State Administrative Tribunal Act 2004* states:

Upon being invited by the Tribunal to reconsider the reviewable decision, the decision-maker may:

(a) affirm the decision; or

(b) vary the decision; or

(c) set aside the decision and substitute its new decision.

The applicant, if they do not agree with the outcome of the reviewed decision, may have the Council reconsideration decision reviewed by the State Administrative Tribunal.

Consultation

The discretionary aspect of the development proposal i.e. grouped dwelling proposal, has not changed so the application was not required to be readvertised for public comment.

The revised site plan was referred to the Department of Health, Department of Water and Environmental Regulation and Department of Planning, Lands and Heritage with their feedback, contained in Attachment 9.1.2(3) and summarized below:

Summary of submission	Officer response
Department of Planning, Lands and Heritage References the explanatory notes of the *Government Sewerage Policy 2019*, specifically how the policy determined minimum lot sizes in reference to soil category and states: *Whether a minimum 950m^2 lot size is appropriate for the soil categories present on the site is a matter that should be addressed to the satisfaction of the Shire and Department of Health.*	The Department of Health has previously confirmed, that based on the site and soil evaluation, the receiving soils at this property are categorised as soil category 4. The limitations for onsite effluent disposal in the future have been explained to the applicant and they wish to continue with minimum lot sizes of 950m^2 for the front lots.
Department of Water and Environmental Regulation References the *Code of Practice for the Reuse of Greywater in Western Australia 2010,* specifically where poor phosphorous retention of receiving soils results in the export of phosphorous into waterways greywater systems should be installed more than 100m away from any water sensitive ecosystem. To mitigate water quality risks DWER *"recommends that where 100m separation between the infiltrative areas and the creakline cannot be achieved the distance is maximised. With this in mind:* • *The proposed lot configuration has placed the lager lots adjacent to the creekline with the infiltration areas located at the western boundary, this is supported.* • *It is recommended that the infiltrative areas for the four western and central lots are located at the western boundary of each lot."*	These comments are noted and will be incorporated into any resultant report of local government issued for this site as part of a future application for onsite effluent disposal system considered by the Department of Health.

Summary of submission	Officer response
Department of Health Considers that the proposal now achieves the minimum lot sizes under the Government Sewerage Policy and can conditionally support the proposed incinerating toilets and grey water system disposal beds.	These comments are noted.

The Shire's Works and Services department were consulted with reference to the revised internal driveway width. This is supported subject to the crossover being installed to accommodate two way traffic. It is considered that there are existing conditions namely condition 7 i.e.

Prior to the lodgement of a building application, an application for a vehicle crossover is to be submitted to and approved by the Shire in accordance with the Shire's crossovers standards. Prior to the occupation of the development, the crossover is to be installed in accordance with the crossover approval and continuously maintained thereafter to the satisfaction of the Shire.
that address this requirement.

Officer Comment

The Government Sewerage Policy is an endorsed whole-of-Government Policy and applies to proposals assessed under the *Planning and Development Act 2005*. The Department of Health, as the lead agency, supports the proposed amendment. Endorsement of the amended site plan as part of a section 31 reconsideration request by SAT is therefore recommended.

COUNCIL RESOLUTION:	249/12-25		
MOVED BY:	Cr John Bailey	**SECONDED BY:**	Cr Grant Patrick

That Council:

1. **In accordance with Section 31 of the *State Administrative Tribunal Act 2004*, pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations* 2015 and the provisions of Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), endorses the amended site plan for the Grouped Dwelling proposal at Lot 92 (No. 37) Roberts Street, Balingup subject to all other existing conditions specified in Notice of Determination of Development Approval P24075.**

2. **In accordance with Section 31 of the *State Administrative Tribunal Act 2004*, pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations* 2015 and the provisions of Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), endorses the amended site plan for the Grouped Dwelling proposal at Lot 93 (No. 39) Roberts Street, Balingup subject to all other existing conditions specified in Notice of Determination of Development Approval P24082.**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

9.1.3 Works and Services Project Planning

Report Details:

Prepared by: Ross Marshall, Director Operations

Manager: Nick O'Connor, CEO

File Reference: Synergy Reference **Voting Requirement:** Absolute Majority

Attachment(s):

9.1.3(1) R2R and Own Source - 6-Year Forward Roadworks Program
9.1.3(2) Regional Road Group - 6-Year Forward Roadworks Program
9.1.3(3) CR 87/05-25 – Report 9.1.4. 6-Year Capital Forward Roadworks Program

Executive Recommendation

That Council:

1. **Approves unbudgeted expenditure of $40,000 from the 2024/2025 Surplus for Works and Services Planning for the following projects;**
   - **1.1. Palmer Street Donnybrook - 26/27 – ($10,000)**
   - **1.2. Bailey Heights Balingup - 26/27 – ($10,000)**
   - **1.3. Sandhills Road Donnybrook - 26/27 – ($10,000)**
   - **1.4. Allnut Street Donnybrook – 27/28 – ($10,000)**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 8 - Safe and convenient movement of people into and around the district.

Objective: 8.1 - Improve road safety, connectivity and traffic flow for all users.

Item: 8.1.1 - Advocate via the Regional Roads Group for the State Government to upgrade and improve key regional transport infrastructure.

Executive Summary

A "Capital Forward Roadworks Program" is implemented to provide a structured plan for future projects, allowing for better resource and budget allocation, efficient project timelines, stakeholder engagement, and proactive mitigation of potential issues.

Background

At its Ordinary Council meeting held 28 May 2025 Council resolved the following (copy of report attached):

"COUNCIL RESOLUTION 87/05-25

That Council:

1. *Notes and endorses the Shire of Donnybrook Balingup – Regional Road Group 6 – Year Forward Roadworks Program.*
2. *Notes and endorses the Shire of Donnybrook Balingup – R2R and Own Source 6 – Year Forward Roadworks Program.*

3. *Notes and endorses the Chief Executive Officer to submit applications for funding for the projects within the forward roadworks programs outlined in points 1 and 2, from the funding sources outlined.*
4. *Notes and endorses the Chief Executive Officer to submit projects from the forward roadworks programs outlined in points 1 and 2, from alternate funding sources, if it is deemed to be of advantage to the Shire in satisfying our asset management requirements.*
5. *Notes and endorses the Chief Executive Officer to submit projects not within the forward roadworks programs outlined in points 1 and 2, from alternate funding sources, if it is deemed to be of advantage to the Shire in satisfying our asset management requirements and subject to Council being able to deliberate the inclusion of the project through its Annual Budget process.*
6. *Increase the contribution by 3% per year and increase the 25/26 budget own source funding by 3%.*

To enable the preparation of the Capital Forward Roadworks Program, the Works and Services team require funds for forward planning that includes but is not limited to surveys, design, clearances and permits – with the latter often taking up to 2 years.
Although the projects were included in the "R2R and Own Source - 6-Year Forward Roadworks Program" and "Regional Road Group - 6-Year Forward Roadworks Program" there was an oversight by the Operations Directorate with budget requests for the forward planning.
This report seeks to remedy the oversight and place the Works and Services Team in a position to progress projects in a timely manner.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Likely	Major	High (16)
Risk Description:	There is inherent risk associated with roadworks that relies on detailed investigation and planning to mitigate costs and delays.		
Mitigation:	Obtaining better understanding of major project costs and risks by undertaking detail designs of major works prior to setting annual budget allocations.		

Reputational	Likely	Moderate	High (12)
Risk Description:	Substantiated, public embarrassment, moderate impact on community trust or moderate media profile.		
Mitigation:	Development of a capital forward roadworks program that is reviewed and resourced annually.		

Financial Implications

As noted above, although the projects were included in the "R2R and Own Source - 6-Year Forward Roadworks Program" and "Regional Road Group - 6-Year Forward Roadworks Program" there was an oversight by the Operations Directorate with budget requests for the forward planning.

It is custom and practice for these requests to be recognised in the formation of the Council Budget papers however this practice is heavily reliant on human intervention in lieu of integrated asset management.

Policy Compliance

Typically, the various State and Federal funding programs have many rules and requirements in relation to their funding.

Statutory Compliance

Nil.

Consultation

Typically, this occurs through our technical staff and Elected Member representative attendance at SWRRG technical and Elected Member meetings. Each is held 3 times per year.
In addition, refer to Council Resolution: 87/05-25 – copy attached.

Officer Comment

The officer recommendation is well supported by the need for proactive and integrated asset management, especially as the delivery of road works grows more complex and costly. Forward planning is critical to minimise financial impacts, avoid delays, and address potential risks. Furthermore, compliance with various policy requirements, along with thorough consultation through SWRRG meetings and Council resolutions, ensures that all necessary considerations are contemplated. Adopting the officer's recommendation will position Council to better manage its capital road works program, delivering improved outcomes for the community while ensuring responsible governance and fiscal prudence.

COUNCIL RESOLUTION:	250/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Alex Purich

That Council:

1. **Approves unbudgeted expenditure of $40,000 from the 2024/2025 Surplus for Works and Services Planning for the following projects;**
   - **1.1. Palmer Street Donnybrook - 26/27 – ($10,000)**
   - **1.2. Bailey Heights Balingup - 26/27 – ($10,000)**
   - **1.3. Sandhills Road Donnybrook - 26/27 – ($10,000)**
   - **1.4. Allnut Street Donnybrook – 27/28 – ($10,000)**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by absolute majority vote

9.1.4 Donnybrook Transit Park - Upgrades & Remedial Works

Report Details:

Prepared by:	Ross Marshall, Director Operations		
Manager:	Nick O'Connor, CEO		
Location:	Egan Park Donnybrook		
File Reference:	Synergy Reference	**Voting Requirement:**	Absolute Majority

Executive Recommendation

That Council:

1. **Approves unbudgeted expenditure of $35,000 from the 2024/2025 Surplus for the following unplanned / reactive works to the Donnybrook Transit Park;**
   - **1.1. Remedial Works ($15,000)**
   - **1.2. Remote Access Control ($15,000)**
   - **1.3. Plumbing Investigation ($5,000)**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome:	1 - A diverse and growing population.
Objective:	1.3 - Improve access and inclusion for people facing barriers.
Outcome:	2 - A safe and healthy community.
Objective:	2.2 - Facilitate, encourage and support a diverse range of festivals, community events, arts and cultural activities.
Outcome:	6 - The built environment is responsibly planned and well maintained.
Objective:	6.5 - Provide attractive and sustainable parks, playgrounds and reserves.
Outcome:	9 - A thriving economy.
Objective:	9.3 - Enable appropriate infrastructure to support and enhance business.
Outcome:	10 - A popular destination for visitors and tourists.
Objective:	10.2 - Improve visitor infrastructure and services.
Item:	10.1.5 - Enhance community engagement to promote the use of Shire facilities and services.

Executive Summary

Over the past 2 years there has been noticeable decline in the condition of doors and frames to the Donnybrook Transit Park facility. On several occasions the plastic water pipes have failed, causing

inconvenience for the transit park users and attendance for reactive maintenance works – often after hours.

The long-term effects of this water ingress have surfaced with corrosion of door frames and delamination of doors. The root cause is assumed to be a result of the plumbing leaks, however further investigation is recommended to establish grounds for the issue and recommended remedial actions. With the planned replacement of six doors, it would be practical to supply and install a modern access control system – this would avoid future modification of the doors and provide efficiency for staff.

Background

The Donnybrook Transit Park is managed by the Shire and offers powered and unpowered sites (14 powered, 7 unpowered), toilets, showers, BBQ facilities, and a dump point. It operates under the Caravan Parks and Camping Grounds Regulations 1997, limiting stays to a maximum of three nights.

The Transit Park sits near Reserve Street, opposite to the Apple Fun Park and Egan Park skate park / pump track, in a prime location by Noneycup Creek. It was developed as part of Donnybrook's tourism infrastructure to support short-stay visitors.

While no official annual visitation statistics are published for this specific park, industry data (CaravanStats) indicates that caravan parks in WA experience seasonal peaks during school holidays and long weekends, with occupancy rates often exceeding 80% in high season. Recent observations and SpaceToCo data supports these visitation statistics, and more so during events.

The transit park budget was approved by Council in 2004, with construction completed by 2007. Anecdotal reports from long term staff support a greater history of plumbing issues that have resulted in regular maintenance including replacement of flooring.

Officers are concerned that plumbing pipes are consistently leaking at a rate below detectable levels and have caused non-structural damage in accelerated timeframes. For this reason further investigation and report is recommended to ensure integrity of the plumbing.

The remedial works have been quoted and include replacement of 6 doors with existing digital locks. These locks are maintained to ensure the transit park users enjoy access to the facilities for which they have paid for usage. The general public and nuisance visitors are discouraged to use the facilities to ensure the Shire can maintain a level of service fit for the paid visitors. For this reason the locking codes are changed every week to combat nuisance visitors and sharing of codes on social media platforms. This task is currently performed manually, on each digital lock – there are 6 locks.

If Council approve the budget for the remedial works, it would be practical to supply and install remote access control concurrently to avoid future modification to the doors. An access control system will be fitted to the Transit Park in Balingup this financial year, the same is recommended for the Donnybrook Transit Park. This will allow for remote locking, unlocking, monitoring and access code management –

all from a desktop and mobile phone application. The same system is already in use by the Shire for VC Mitchell Park.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Almost Certain	Moderate	High (15)
Risk Description:	Estimated costs exceeds allocated Council budget by $20,001 to $100,000. Deferral of works are likely to increase degradation of facility and escalate costs.		
Mitigation:	Provide Council with opportunity to increase budget prior to proceeding further with engagement of contractor. Carryout works in a timely manner to avoid further cost risks.		

Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Almost Certain	Moderate	High (15)
Risk Description:	Substantiated, public embarrassment, moderate impact on community trust or moderate media profile. Delivery of these unplanned works is important to maintain the facilities for paying visitors.		
Mitigation:	Council's support with allocation of budget to activate remedial works and proactively install remote access concurrently.		

Risk:	Likelihood:	Consequence:	Risk Rating:
Community	Likely	Moderate	High (12)
Risk Description:	Through the delivery of the works, moderate and manageable effect on constituents, community and services.		
Mitigation:	The works will be carried out to ensure users enjoy convenient access to facilities that they have paid to use, contributing to a positive visitor experience.		

Financial Implications

These works are unplanned / reactive due to latent conditions. Quotations have been sought for both the remedial works and remote access control system as follows:

Remedial Works – Scope of Works

- Set up safe working area.
- Remove doors A,B,C,D, P1 & P2 – salvage locks.
- Remove P1 & P2 door frames.
- Install new external solid core doors to A,B,C,D P1 & P2.
- Install new Steel split frames to P1 & P2.
- Rust treat lower sections of remaining frames.
- Install new Pull handles, Door closers and Privacy snibs.
- Install digital locks to new doors.
- Install new coat of paint to frames and doors.

- Paint walls in C & D to match existing colour.
- Supply and Install missing wall tiles.
- Leave site clean and tidy upon completion.

Remote Access Control Works – Scope of Works (Supply and Install)

- Control panel with battery back-up
- Provide Mobile Phone network interface.
- 12V power supply and battery back-up for equipment.
- Equipment racking.
- Vandal resistant code pads with back light.
- Electronic mortice door locks.
- Internal handles with key barrel.
- Concealed door reed switches with vandal resistant aluminium covers.
- Commissioning and connection to Shires remote access software.

Plumbing Investigation – this scope of works is subject to investigation and findings. The budget sum allows for some plumbing remedial works that may be identified during the inspection. A condition report and recommendations will be supplied by the selected plumbing service contractor.

Policy Compliance

Quotations have been sought in accordance with Council Policy FIN/CP-4 Purchasing.

Statutory Compliance

Quotations have been sought in accordance with the *Local Government Act 1995*.

Consultation

An internal review was carried out with short and long-term staff, and local contractors familiar with the facility.

Officer Comment

The Donnybrook Transit Park is important for tourism and visitor experience, that will contribute to the local economy. Due to the fact that Donnybrook doesn't have a commercial caravan park operator, maintenance of the facility is paramount to ensure visitation options for campers and recreational vehicles. The Officer is confident that transit park usage will increase due to the SpaceToCo booking platform, visitor experience and well-maintained facilities. Remote access will improve serviceability, provide efficiencies for staff, and provide for remote after hours customer support.

COUNCIL RESOLUTION:	251/12-25		
MOVED BY:	Cr Grant Patrick	**SECONDED BY:**	Cr Alex Purich

That Council:

1. **Approves unbudgeted expenditure of $35,000 from the 2024/2025 Surplus for the following unplanned / reactive works to the Donnybrook Transit Park;**
   - **1.1. Remedial Works ($15,000)**
   - **1.2. Remote Access Control ($15,000)**
   - **1.3. Plumbing Investigation ($5,000)**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by absolute majority vote

9.2. Director Finance and Community

9.2.1 Schedule of Accounts Paid as at 30 November 2025

Report Details:

Prepared by: Finance Officer

Manager: Manager Financial Services

File Reference: FNC 10/2 **Voting Requirement:** Simple Majority

Attachment(s):

Nil.

Executive Recommendation

That Council receive the schedule of accounts paid as detailed in the report for the period ending 30 November 2025.

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

Council is requested to receive the Schedule of Accounts Paid for the period 1 to 30 November 2025, in accordance with Regulation 13(3) of the *Local Government (Financial Management) Regulations 1996*. The total payments made under delegated authority during this period amount to $1,412,425.48.

Background

In accordance with Delegation 1.2.23 – *Payments from the Municipal or Trust Funds* adopted by Council on 26 June 2024, the Chief Executive Officer is authorised to incur expenditure in line with the provisions of the adopted Annual Budget, including limited over-expenditure subject to subsequent budget amendments. Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of account paid under this delegation is to be prepared and presented to Council on a monthly basis.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Unlikely	Minor	Low (2)
Risk Description:	Additional checks and balances of accounts paid by the Shire.		

Mitigation:	Monthly reporting on accounts paid.		
Compliance	Unlikely	Minor	Low (2)
Risk Description:	Meeting legislative requirement of financial reporting to the Council		
Mitigation:	Monthly reporting on accounts paid.		

Financial Implications

All liabilities settled have been in accordance with the annual budget provisions.

Policy Compliance

All payments have been made in line with Shire policies:

- FIN/CP-4 Purchasing
- FIN/CP-5 Regional Price Preference
- FIN/CP-7 Credit Card

Statutory Compliance

Local Government (Financial Management) Regulations 1996

Where the local government has delegated the CEO the exercise of its power to make payments from the municipal fund or the trust funds, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

(a) The payee's name; and
(b) The amount of the payment; and
(c) The date of the payment; and
(d) Sufficient information to identify the transaction.

This list of accounts is to be:

(a) Presented to Council at the next ordinary meeting of the Council after the list is prepared; and
(b) Recorded in the minutes of that meeting.

Consultation

Relevant staff have been consulted and have confirmed that all payments were authorised in accordance with their delegated authority.

Officer Comment

A detailed listing of payments has been provided below for Council's formal receipt. Elected Members are encouraged to raise any queries prior to the Ordinary Council Meeting to allow sufficient time for investigation and preparation of a response.

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.1.2.23) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 NOVEMBER TO 30 NOVEMBER 2025

REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
CREDIT CARD				
	30/09/2025	BUNNINGS	GAS CARTRIDGE	93.00
	01/10/2025	SENDGRID	MONTHLY AUTOMATED SERVICE, LINKED TO ENVIBE	140.91
	02/10/2025	SOUNDWAVE CAR STEREO BUNBURY	REPLACEMENT STEREO	1,300.00
	08/10/2025	BIG APPLE BAKERY	VOLUNTEER MEALS	80.15
	08/10/2025	MICROSOFT	AZURE USAGE CHARGES	288.15
	09/10/2025	THINK WATER CAPES REGION	RETICULATION SOLENOID	421.02
	15/10/2025	ONE STOP ROADHOUSE	VOLUNTEER MEALS	285.84
	18/10/2025	LUCID	ANNUAL SUBSCRIPTION TO LUCIDCHART SOFTWARE	123.60
	24/10/2025	MAILCHIMP	MONTHLY MARKETING SUBSCRIPTION	41.13
	30/10/2025	BENDIGO BANK	CARD FEES	16.00
DD28807.1,2	14/11/2025		**TOTAL: CREDIT CARD PAYMENTS**	**2,789.80**
EFT PAYMENTS				
EFT31911	06/11/2025	HARMONIC IT	DESKTOP PC, CONFERENCE CAMERA, TV MOUNT, MONITORS & FORTINET RENEWAL	7,799.00
EFT31912	06/11/2025	AUSTRALIA POST - ACCOUNTS	SHIRE POSTAGE	2,377.99
EFT31913	06/11/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	EMPLOYEE UNION DEDUCTINS	79.50
EFT31914	06/11/2025	AMD	LRCI AUDIT 2025 & ROADS TO RECOVERY AUDIT 2024/25	4,488.00
EFT31915	06/11/2025	ALL TECH PLUMBING	REPAIR LEAKING TOILET	442.20
EFT31916	06/11/2025	WINC AUSTRALIA PTY LTD - ACCOUNTS	STATIONERY SUPPLIES	256.65
EFT31917	06/11/2025	AUSCHEM TRAINING PTY LTD	AUSCHEM TRAINING	286.00
EFT31918	06/11/2025	BUNNINGS GROUP LIMITED	HARDWARE SUPPLIES	96.90
EFT31919	06/11/2025	BDA TREE LOPPING	TREE PRUNING	2,750.00
EFT31920	06/11/2025	BANKS PEST AND WEED CONTROL	PEST & WEED CONTROL	5,775.00
EFT31921	06/11/2025	SOUTHWEST FIRE MITIGATION SERVICES	HIRE OF MACHINERY - MAF TREATMENT	8,958.42
EFT31922	06/11/2025	BETTER TELCO SOLUTIONS PTY LTD - PHONE ACCOUNT	MONTHLY SIP SERVICE CHARGES	927.32
EFT31923	06/11/2025	BOLINDA PUBLISHING PTY LTD	LARGE PRINT BOOK	53.46
EFT31924	06/11/2025	BRIGHTMARK GROUP PTY LTD	CLEANING - OCT 25	17,869.78
EFT31925	06/11/2025	H BAIDWAN	SWIMMING LESSONS REFUND	145.98
EFT31926	06/11/2025	CARBONE BROS. PTY LTD	BALINGUP NANNUP RD & CUNDINUP KIRUP RD - ROAD UPGRADES	74,098.21
EFT31927	06/11/2025	CLIFFORD AUTO REPAIRS	VEHICLE SERVICE	358.65
EFT31928	06/11/2025	DUG CROSS ELECTRICS	HWS BOOSTER SWITCHES, LED LIGHT REPLACEMENTS	2,005.00
EFT31929	06/11/2025	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT	PAYROLL DEDUCTIONS	372.87
EFT31930	06/11/2025	BIDFOOD BUNBURY	KIOSK STOCK	119.20
EFT31931	06/11/2025	COATES CIVIL CONSULTING PTY LTD	CUNDINUP-KIRUP RD - ROAD UPGRADE DESIGN WORKS	10,450.00

SHIRE OF DONNYBROOK BALINGUP
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EFT31932	06/11/2025	CYCLE TOURING ASSOCIATION OF WA (INC)	REFUND VENUE HIRE BOND	500.00
EFT31933	06/11/2025	CHUBB FIRE & SECURITY PTY LTD	BFB - THERMAL IMAGING CAMERA	3,008.50
EFT31934	06/11/2025	CAPE TRAINING & ASSESSING	SKID STEER & CHAINSAW TRAINING	1,070.00
EFT31935	06/11/2025	CHG-MERIDIAN AUSTRALIA PTY LIMITED	BUYOUT LEASE - MULTI FUNCTION PRINTER	511.52
EFT31936	06/11/2025	L COOPER	REFUND OVERPAYMENT OF RATES	804.00
EFT31937	06/11/2025	J CROWLEY	REFUND OVERPAYMENT OF RATES	804.00
EFT31938	06/11/2025	SHIRE OF DARDANUP	ANNUAL CONTRIBUTION TO BGGC	550.00
EFT31939	06/11/2025	DONNYBROOK BUTCHERS	MTG REFRESHEMENTS	306.97
EFT31940	06/11/2025	DONNYBROOK FAMILY BAKERY	VOLUNTEER MEALS	100.00
EFT31941	06/11/2025	DONNYBROOK BRIDGESTONE TYRE SERVICE	TYRES, WHEEL ALIGNMENT, HIRE OF DIGGER	1,837.50
EFT31942	06/11/2025	DONNYBROOK DISTRICT HIGH SCHOOL	SPONSORSHIP - AWARDS - END OF YEAR PRESENTATION	150.00
EFT31944	06/11/2025	DBCEC (WA) PTY LTD	HIRE OF LOADER & SEMI SIDE TIPPERS	27,709.00
EFT31945	06/11/2025	FAIRTEL PTY LTD	DONNYBROOK SES - PHONE AND NBN SERVICE	159.97
EFT31946	06/11/2025	L FRY	DAMAGED CULVERT - SHIRE DRAIN WORKS	71.50
EFT31947	06/11/2025	GHD PTY LTD	DBK WMF - PROPOSAL FOR GROUNDWATER MONITORING 2025	5,232.70
EFT31948	06/11/2025	J GILL	REFUND OVERPAYMENT OF RATES	435.00
EFT31949	06/11/2025	GUARDIAN FIRST AID AND FIRE	FIRE EQUIPMENT SERVICE	750.42
EFT31950	06/11/2025	AE HOSKINS BUILDING SERVICES	REPAIR CEILING	2,248.51
EFT31951	06/11/2025	T HALL	REFUND OF CANDIDATE DEPOSIT	100.00
EFT31952	06/11/2025	IT VISION	SYNERGYSOFT TRANSACTION REVERSAL	277.20
EFT31953	06/11/2025	INFIELD SERVICES PTY LTD	VEHICLE SERVICES	8,422.24
EFT31954	06/11/2025	SOUTH WEST ISUZU	ENGINE & FUEL FILTERS	240.15
EFT31955	06/11/2025	JONNO'S HANDYMAN AND CARPENTRY SERVICES	COMMUNITY HOUSING - GENERAL MAINT & GARDENING, REPLACE DEADLOCK, SUPPY & SPREAD GRAVEL, FENCE REPAIR, RUBBISH DISPOSAL	1,398.38
EFT31956	06/11/2025	KONE ELEVATORS PTY LTD	LIFT SERVICE	722.63
EFT31957	06/11/2025	P KEOWN	REFUND OF CANDIDATE DEPOSIT	100.00
EFT31958	06/11/2025	LIVING SPRINGS WATER PTY LTD	SPRING WATER	70.00
EFT31959	06/11/2025	LGISWA	LGIS PROPERTY ADJUSTMENT FOR 2024/25	16,955.39
EFT31960	06/11/2025	S LEO-SMITH	REFUND CAT TRAP HIRE	100.00
EFT31961	06/11/2025	MALATESTA ROAD PAVING & HOTMIX	EMULSION FOR VARIOUS ROADS	720.00
EFT31962	06/11/2025	METAL ARTWORK BADGES	NAME BADGES	159.50
EFT31963	06/11/2025	R MARSHALL	STAFF FUEL	118.65
EFT31964	06/11/2025	V MACCARTHY	REFUND OF CANDIDATE DEPOSIT	100.00
EFT31965	06/11/2025	360 MEDICO LEGAL PTY LTD	MEDICAL	1,708.30
EFT31966	06/11/2025	NORDIC FITNESS EQUIPMENT	WEIGHT PLATES, PLATE TREE, RUBBER DUMBELLS, DB RACK, FOAM BOX & STORAGE RACK	4,703.93
EFT31967	06/11/2025	OFFICEWORKS	STATIONERY SUPPLIES	325.59

SHIRE OF DONNYBROOK BALINGUP
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REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
EFT31968	06/11/2025	PRESTON VALLEY MAINTENANCE	MODIFICATION TO FLOOR TO ALLOW RAMP ACCESS, BBQ SHELTER REPAIRS, TILE REPAIR, INSTALL SIGN, REPLACE HINGES/BOLT, REPAIR LOCK, RELOCATE BBQ, COLLECT & DELIVER PALLET JACK, REMOVAL OF SIGNAGE	3,905.00
EFT31969	06/11/2025	PRIME INDUSTRIAL PRODUCTS	PURCHASE OF PALLET JACK	630.66
EFT31970	06/11/2025	A PURICH	REFUND OF CANDIDATE DEPOSIT	100.00
EFT31971	06/11/2025	RECRUITWEST PTY LTD	CASUAL LABOUR HIRE	11,373.90
EFT31972	06/11/2025	K ROE	LICENCE APPLICATION	173.20
EFT31973	06/11/2025	M RIGBY	REFUND CAT TRAP HIRE	100.00
EFT31974	06/11/2025	STEWART & HEATON CLOTHING CO. P/L	BFB - PPC	3,246.74
EFT31975	06/11/2025	SOUTHERN LOCK & SECURITY	GYM CARDS, ALARM MONITORING SERVICE, RESTRICTED KEY CUTS	1,476.98
EFT31976	06/11/2025	SOS OFFICE EQUIPMENT	MULTI FUNCTION PRINTER & MONTHLY PRINTER MFD METER READS	1,964.82
EFT31977	06/11/2025	BUNBURY TRUCKS	COMPUTER EMISSION REPLACEMENT PART, COOLANT REPAIRS & PARTS	7,797.12
EFT31978	06/11/2025	SPORTSWORLD OF WA	GOOGLES	1,716.00
EFT31979	06/11/2025	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE, MOBILE & INTERNET CHARGES	1,735.43
EFT31980	06/11/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT CHARGES	197.43
EFT31981	06/11/2025	TRUCK CENTRE (WA) PTY LTD	FILTER KIT	300.76
EFT31982	06/11/2025	TOTALLY WORKWEAR BUNBURY	STAFF UNIFORM	466.89
EFT31983	06/11/2025	TELAIR PTY LTD	NBN SERVICES CHARGES	678.90
EFT31984	06/11/2025	LANDGATE - VALUATION SERVICES	INTERIM VALUATIONS	96.96
EFT31985	06/11/2025	SYNERGY	ELECTRICITY CHARGES	14,169.85
EFT31986	06/11/2025	VEOLIA ENVIRONMENTAL SERVICES	STREET CLEANING	1,715.61
EFT31987	06/11/2025	WESTRAC EQUIPMENT PTY LTD	FILTERS & SOS KIT	919.19
EFT31988	06/11/2025	WORK CLOBBER	ANNUAL PPE ORDER FOR OUTDOOR STAFF	7,216.24
EFT31988A	13/11/2025	SHIRE OF DONNYBROOK BALINGUP	PAYROLL FOR THE PERIOD ENDING 12.11.25	167,876.02
EFT31988B	13/11/2025	AUSTRALIAN TAX OFFICE	PAYG PE: 12.11.25	48,834.00
EFT31989	20/11/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	EMPLOYEE UNION DEDUCTIONS	79.50
EFT31990	20/11/2025	ANIMAL HEALTH CENTRE	ANIMAL EUTHANASIAS	300.00
EFT31991	20/11/2025	ALL TECH PLUMBING	VALVE REPLACEMENT & DOWNPIPE REPAIR	884.40
EFT31992	20/11/2025	ALLENS TRAFFIC MANAGEMENT	TRAFFIC MANAGEMENT	13,420.00
EFT31993	20/11/2025	ALL LIFT LIFTING SERVICES	INSPECTION & SERVICE OF HIAB	2,200.00
EFT31994	20/11/2025	ABCO PRODUCTS PTY LTD	CLEANING CONSUMABLES	5,402.52
EFT31995	20/11/2025	AQUATIC SERVICES WA PTY LTD	ANNUAL SERVICE OF POOL EQUIPMENT	3,627.75
EFT31996	20/11/2025	AGTRAC MACHINERY	MOWER BLADES, MIRROR, CARTRIDGE OIL, FILTER, ELEMENT, ENGINE OIL, CONSUMABLES	1,375.78
EFT31997	20/11/2025	BUNBURY MACHINERY	MOWER BLADE REPLACEMENTS, SEAT AIR BAG, HIRE OF FAN	458.71

SHIRE OF DONNYBROOK BALINGUP
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EFT31998	20/11/2025	BUNBURY RETRAVISION	MICROWAVE	177.00
EFT31999	20/11/2025	BUNNINGS GROUP LIMITED	HARDWARE SUPPLIES	55.56
EFT32000	20/11/2025	BOC LIMITED	LPG BOTTLE	82.30
EFT32001	20/11/2025	BALINGUP BUSH FIRE BRIGADE	EQUIPMENT & PERSONNEL - MITITGATION TREATMENT	1,740.00
EFT32002	20/11/2025	BDA TREE LOPPING	TREE PRUNING	26,840.00
EFT32003	20/11/2025	BUNBURY & BUSSELTON AIR	QUARTERLY SERVICE OF HVAC SYSTEMS	625.62
EFT32004	20/11/2025	BALINGUP LIQUOR & GENERAL STORE	BFB - DIESEL	601.13
EFT32005	20/11/2025	BEELERUP BUSH FIRE BRIGADE - SECRETARY	PERSONNEL & EQUIPMENT - MITIGATION BURN	1,720.00
EFT32006	20/11/2025	BANKS PEST AND WEED CONTROL	TERMITE INSPECTIONS ON ALL SHIRE TIMBER BRIDGES	6,897.00
EFT32007	20/11/2025	BUNBURY TELECOM SERVICE PTY LTD	PROVIDE SERVICE LOCATIONS	550.00
EFT32008	20/11/2025	BIG APPLE BAKERY	MTG REFRESHMENTS	22.80
EFT32009	20/11/2025	BLUE FORCE PTY LTD	PRESTON VILLAGE - MONTHLY EMERGENCY HELP MONITORING	448.80
EFT32010	20/11/2025	BALINGUP WELDING & CIVIL PTY LTD	PICK UP - ABANDONED VEHICLES	528.00
EFT32011	20/11/2025	BETTER TELCO SOLUTIONS PTY LTD	WIRELESS HEADSET	350.79
EFT32012	20/11/2025	BRECKEN HEALTH CARE	PRE-EMPLOYMENT MEDICALS	1,828.20
EFT32013	20/11/2025	BRIDGETOWN VOLUNTEER BUSHFIRE BRIGADE	PERSONNEL & EQUIPMENT - MITIGATION BURN	960.00
EFT32014	20/11/2025	BUNBURY TOWING & BUSSELTON TOWING SERVICE	VEHICLE RECOVERY	2,145.00
EFT32015	20/11/2025	L COXALL & R BALDOCK	RETURN OF RELOCATED HOUSE BOND	5,000.00
EFT32016	20/11/2025	GEOGRAPHE FORD	VEHICLE SERVICE	355.00
EFT32017	20/11/2025	CITY & REGIONAL FUELS	PURCHASES ON FUEL CARDS & BULK FUEL - OCT 25	17,443.74
EFT32018	20/11/2025	CLIFFORD AUTO REPAIRS	VEHICLE SERVICES	1,612.10
EFT32019	20/11/2025	DUG CROSS ELECTRICS	REPLACE CEILING FAN	495.00
EFT32020	20/11/2025	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT	PAYROLL DEDUCTIONS	314.08
EFT32021	20/11/2025	CLEANAWAY OPERATIONS PTY LTD.	BLN TRANSFER STATION - RECYCLING - OCT 25	842.80
EFT32022	20/11/2025	WESTERN AUSTRALIA POLICE	ESL - VOLUNTEER POLICE CHECKS - OCT 25	17.60
EFT32023	20/11/2025	C DENNIS	REFUND OVERPAYMENT OF RATES	2,765.00
EFT32024	20/11/2025	CLEANAWAY	REFUSE COLLECTON & DISPOSAL - OCT 25	62,773.94
EFT32025	20/11/2025	CAFE 48	COUNCILLOR & STAFF MTG REFRESHMENTS	373.00
EFT32026	20/11/2025	CONNECT CALL CENTRE SERVICES	AFTERHOURS CALL CENTRE	381.87
EFT32027	20/11/2025	CLEANAWAY PTY LTD	DBK WMF - RECYCLING WASTE PROCESSING - OCT 25	1,258.05
EFT32028	20/11/2025	CLEANAWAY OPERATIONS PTY LTD	BLN TRANSFER STATION - GENERAL WASTE COLLECTION & TRANSPORT - OCT 25	4,852.85

SHIRE OF DONNYBROOK BALINGUP
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EFT32029	20/11/2025	DONNYBROOK HARDWARE & GARDEN	HARDWARD SUPPLIES - GENERAL POUND SUPPLIES, KWIKSET, TAP CONNECTOR, PLANTS, POLY PIPE, SOIL IMPROVER, WATER STORAGE CRYSTAL, FISH FOOD, RAKE, SCREWDRIVER SET, SCREWS, TRIMMER LINE, WD40, ADHESIVE SEALANT, SURFACE WEEDER, KEROSENE, BLADE - OCT 25	805.59
EFT32030	20/11/2025	DONNYBROOK FRUIT BARN PTY LTD	BFB - DIESEL	175.33
EFT32031	20/11/2025	DONNYBROOK FAMILY BAKERY	CATERING FOR STAFF TRAINING & MTG REFRESHMENTS	172.00
EFT32032	20/11/2025	DONNYBROOK BRIDGESTONE TYRE SERVICE	PUNCTURE REPAIR	38.00
EFT32033	20/11/2025	DONNYBROOK DISTRICT HIGH SCHOOL	DBK LBRY - ELECTRICITY, BOOK STOCK, STATIONERY, CRAFT ITEMS, GRANT FUNDING PURCHASES	4,464.94
EFT32034	20/11/2025	DONNYBROOK FARM SERVICE	SUPPLY AND INSTALL SUBMERSIBLE PUMP TO BORE, CONTROL WIRE CONNECTORS, POOL CHEMICALS, FIRE HOSE NOZZLE, REPLACEMENT PARTS WATER CART, CLAMPS, WOOLPAKS, MARKING DYE, RETIC COMPONENTS, FLAGGING TAPE, GLOVES	9,369.31
EFT32035	20/11/2025	DONNYBROOK FRESH SUPA IGA	GROCERY SUPPLIES - COUNCIL MEETINGS, ADMIN, W&S, DBK REC CTR, BFB'S, DBK POUND ESSENTIALS, ELECTION - OCT 25	1,307.76
EFT32036	20/11/2025	DONNYBROOK FOOTBALL & SPORTING CLUB (INC)	IPEA - 2025 ANNUAL MTG - TEA/COFFEE	88.00
EFT32037	20/11/2025	DONNYBROOK VOLUNTEER FIRE & RESCUE	EQUIPMENT & PERSONNEL - MITITGATION BURN	540.00
EFT32038	20/11/2025	DONNYBROOK SENIORS SOCIAL CLUB	EVENT - SENIORS WEEK	800.00
EFT32039	20/11/2025	DONNYBROOK BALINGUP CHAMBER OF COMMERCE INC.	SHOP LOCAL VOUCHERS	250.00
EFT32040	20/11/2025	W DICKIE	REFUND CAT TRAP HIRE	100.00
EFT32041	20/11/2025	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ESL - CHARGES FOR COUNCIL OWNED PROPERTY	9,840.65
EFT32042	20/11/2025	FERNDALE/STIRLING PARK BUSH FIRE BRIGADE	EQUIPMENT - MITIGATION BURN	680.00
EFT32043	20/11/2025	C & P FAIRCLOUGH	REFUND OVERPAYMENT OF RATES	804.00
EFT32044	20/11/2025	GALVINS PLUMBING SUPPLIES	CONCRETE SPOON DRAIN STOP END	247.50
EFT32045	20/11/2025	HASTIE WASTE PTY LTD	MONTHLY MANAGEMENT - DBK WMF & BLN TRANSFER STATION, HIRE OF SKIP BIN, SERVICING OF FRONTLIFT WASTE BINS, PROCESSING OF MATTRESSES FOR RECYCLING - OCT 25	41,163.50
EFT32046	20/11/2025	SOUTH WEST ISUZU	SERVICE KIT, FIX FAULT ON GEARBOX	642.52
EFT32047	20/11/2025	JONNO'S HANDYMAN AND CARPENTRY SERVICES	COMMUNITY HOUSING - GENERAL MAINT & GARDENING, TREE PRUNING	1,560.13

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EFT32048	20/11/2025	JACKSON MCDONALD	REVIEW TRIPARTITE AGREEMENT	3,088.80
EFT32049	20/11/2025	JAPANESE TRUCK & BUS SPARES PTY LTD	LUBE KIT	154.10
EFT32050	20/11/2025	P KEMP	REFUND OVERPAYMENT OF RATES	804.00
EFT32051	20/11/2025	LANDGATE CUSTOMER ACCOUNT	LANDGATE SLIP SUBSCRIPTION SERVICES	2,681.00
EFT32052	20/11/2025	LEISURE INSTITUTE OF WA AQUATIC (INC.)	LIWA MEMBERSHIP	150.00
EFT32053	20/11/2025	LFA FIRST RESPONSE	STRETCHER & FIRST AID SUPPLIES	596.10
EFT32054	20/11/2025	R & J LYNCH	REFUND OVERPAYMENT OF RATES	815.77
EFT32055	20/11/2025	MALATESTA ROAD PAVING & HOTMIX	EMULSION FOR ROAD REPAIRS	540.00
EFT32056	20/11/2025	MULLALYUP BUSH FIRE BRIGADE	PERSONNEL & EQUIPMENT - MITIGATION BURN	2,170.00
EFT32057	20/11/2025	MUMBALLUP BUSH FIRE BRIGADE - SECRETARY	PERSONNEL & EQUIPMENT - MITIGATION BURN	1,410.00
EFT32058	20/11/2025	METAL ARTWORK BADGES	STAFF NAME BADGE	15.84
EFT32059	20/11/2025	MCLEODS BARRISTERS & SOLICITORS	GOVERNANCE ADVICE, PREPERATION OF LEGAL AGREEMENT, LEASE ASSIGNMENT COSTS	1,223.20
EFT32060	20/11/2025	MICROSOFT REGIONAL SALES CORPORATION	MICROSOFT 365 BUSINESS PREMIUM & EXCHANGE ONLINE PLANS	2,303.18
EFT32061	20/11/2025	R MARSHALL	WIFI DEVICE	391.94
EFT32062	20/11/2025	MANJIMUP FREIGHT DISTRIBUTORS & BMI LOGISTICS	FREIGHT COSTS	37.00
EFT32063	20/11/2025	C MULLER	STAFF TRAINING	390.00
EFT32064	20/11/2025	MONARCH360 PTY LTD	MONARCH EDRMS	10,725.00
EFT32065	20/11/2025	A MCNAB	REFUND OF CANDIDATE DEPOSIT	100.00
EFT32067	20/11/2025	DONNYBROOK NETBALL ASSOCIATION	UMPIRE COSTS	1,400.00
EFT32068	20/11/2025	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	ADVERTISEMENT - CHANGING ROOM UPGRADE, EV CHARGING STATIONS	701.68
EFT32069	20/11/2025	PRESTON PRESS	ADVERTISING - SHIRE CONNECT, TAKING LIBERTY POSTER	750.00
EFT32070	20/11/2025	PRESTON VALLEY MAINTENANCE	SUPPLY & INSTALL ROOF SHEETING, INSTALL TV CABINETS, MOVE FURNITURE & INSTALL WALL BRACKET	6,405.50
EFT32071	20/11/2025	PRESTON POWER EQUIPMENT	BLADE BOLT KIT, MOWING HEAD AUTOCUT	104.00
EFT32072	20/11/2025	PICTON CIVIL PTY LTD	TRUCK AND TRAILER HIRE	2,079.00
EFT32073	20/11/2025	PENINSULA HOUSE NUMBERS	SUPPLY POWDER COATED ALUMINIUM SIGNAGE AND LOGO	5,848.79
EFT32074	20/11/2025	PLAY CHECK PTY LTD	ANNUAL PLAYGROUND INSPECTION & REPORT	2,200.00
EFT32075	20/11/2025	QUEST KINGS PARK QWEST FRANCHISE MANAGEMENT PTY LTD	STAFF ACCOMMODATION & PARKING	260.00
EFT32076	20/11/2025	ROYAL LIFE SAVING SOCIETY WA INC.	ANNUAL WATCH AROUND WATER SUBSCRIPTION	165.00
EFT32077	20/11/2025	WREN OIL	FILTER DRUM EXCHANGE	203.50

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PAYMENTS FROM 1 NOVEMBER TO 30 NOVEMBER 2025

REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
EFT32078	20/11/2025	REPCO - DONNYBROOK	VEHICLE TRANSMISSION FLUID, DIGITAL MULTIMETER, SILCONE & SEALANT, GLOBE, OIL, LED STROBE, TERMINAL CONNECTOR STRIP, FILTER OIL, FUEL FILTER, BREAK CLEANER, UNDERBODY COATING	744.89
EFT32079	20/11/2025	RECRUITWEST PTY LTD	CASUAL LABOUR HIRE	16,227.19
EFT32080	20/11/2025	SHIRE OF BRIDGETOWN-GREENBUSHES	BUSHFIRE MITIGATION COORDINATOR CLAIM	7,907.09
EFT32081	20/11/2025	SPENCER SIGNS	REPLACEMENT SIGN	214.50
EFT32082	20/11/2025	STEWART & HEATON CLOTHING CO. P/L	BFB - PPC	290.75
EFT32083	20/11/2025	SOUTHERN LOCK & SECURITY	RE KEY LOCK TO SHIRE SYSTEM	210.00
EFT32084	20/11/2025	SOS OFFICE EQUIPMENT	TONER CARTRIDGE	136.40
EFT32085	20/11/2025	BUNBURY TRUCKS	FAULT FIND, ENGINE CHECK LIGHT & COOLANT LEAK ON HEAT EXCHANGER	1,655.28
EFT32086	20/11/2025	SURVCON PTY LTD	STANDARD FEATURE & CONTOUR SURVEY	1,540.00
EFT32087	20/11/2025	JBS&G AUSTRALIA PTY LTD	LANDFILL CLOSURE MANAGEMENT PLAN - HYDROLOGICAL ADVICE	3,932.50
EFT32088	20/11/2025	STATEWIDE BEARINGS	MOUNTS & STUDS	178.60
EFT32089	20/11/2025	SHRED-X PTY LTD & AUSTRALIAN PAPER RECYCLING	SECURITY BIN HIRE & DISPOSAL	113.30
EFT32090	20/11/2025	ST MARY'S CATHOLIC PRIMARY SCHOOL DONNYBROOK	DONATION - EOY AWARDS 2025	150.00
EFT32091	20/11/2025	SOUTH WEST AUDIO VISUAL	AV CABINET LOCATION WITH ADDITIONAL HDMI, PORT STREAMING, DVD/USB PLAYER, SIREN COVERS, INSTALLATION LABOUR	5,500.00
EFT32092	20/11/2025	SOUTH WEST PROPERTY MANAGEMENT	RENTAL SUBSIDY FOR CHILD CARE WORKER	1,738.10
EFT32093	20/11/2025	SUPAGAS	GAS FACILITY FEE	50.60
EFT32094	20/11/2025	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT	1,108.80
EFT32095	20/11/2025	SULLY CIVIL PTY LTD	SMITH ST & TIMMS ST ROAD UPGRADE	236,419.29
EFT32096	20/11/2025	SCAVENGER SUPPLIES PTY LTD	BFB'S - PPE	17,803.50
EFT32097	20/11/2025	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE, MOBILE & INTERNET CHARGES	1,027.12
EFT32098	20/11/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT CHARGES	128.65
EFT32099	20/11/2025	TENDERLINK	PUBLIC TENDERS - DBK REC CTR CHANGING ROOM & ELECTRIC VEHICLE CHARGING	360.80
EFT32100	20/11/2025	TOTAL TOOLS BUNBURY	IMPACT WRENCH	435.00
EFT32101	20/11/2025	TPG NETWORK PTY LTD	TPG NETWORK PTY LTD	1,304.60
EFT32102	20/11/2025	LANDGATE - VALUATION SERVICES	INTERIM VALUATIONS	387.84
EFT32103	20/11/2025	EARTH 2 OCEAN COMMUNICATIONS	REPAIRS TO REPEATER STATION	671.44
EFT32104	20/11/2025	WATER CORPORATION - ACCOUNTS	WATER & SEWERAGE CHARGES	123.36
EFT32105	20/11/2025	SYNERGY	ELECTRICITY CHARGES	8,980.98

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.1.2.23) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 NOVEMBER TO 30 NOVEMBER 2025

REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
EFT32106	20/11/2025	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	WALGA ELECTED MEMBER TRAINING	14,190.00
EFT32107	20/11/2025	WESTRAC EQUIPMENT PTY LTD	BELT & ELEMENTS FOR ROLLER	477.63
EFT32108	20/11/2025	WORK CLOBBER	ANNUAL PPE SAFTEY BOOTS	4,065.30
EFT32109	20/11/2025	WORKFORCE ROAD SERVICES PTY LTD	TRAFFIC MANAGEMENT	7,351.50
EFT32110	20/11/2025	WOODLANDS DISTRIBUTORS PTY LTD	COMPOSTABLE DOG WASTE BAGS	2,201.76
EFT32111	20/11/2025	WA LASER ENGRAVING	NAME PLAQUES FOR COUNCILLORS AND STAFF - COUNCIL CHAMBERS	275.00
EFT32113	20/11/2025	ZIPFORM	SELF SEAL ENVELOPES	1,003.03
EFT32113A	27/11/2025	SHIRE OF DONNYBROOK BALINGUP	PAYROLL FOR THE PERIOD ENDING 26.11.25	157,561.36
EFT32113B	27/11/2025	AUSTRALIAN TAX OFFICE	PAYG PE: 26.11.25	43,946.00
			TOTAL: EFT PAYMENTS	**1,331,854.06**
CHEQUE PAYMENTS				
53845	12/11/2025	DEPARTMENT OF TRANSPORT	CUSTOMER PURCHASE OF SHIRE LOGO PLATE	225.00
			TOTAL: CHEQUE PAYMENTS	**225.00**
BANK FEES				
	30/11/2025	BENDIGO	BANK FEES	676.42
		COMMONWEALTH	BANK FEES	699.53
		TYRO	BANK FEES	1,425.93
		PAYPAL	TRANSACTION FEES	28.44
		EZIDEBIT	TRANSACTION FEES	5.61
		SPACETOCO	TRANSACTION FEES	2,946.69
			TOTAL: BANK FEES	**5,782.62**
DIRECT DEBITS				
DD28778.1	12/11/2025	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	21,289.74
DD28778.2	12/11/2025	BRIGHTER SUPER	EMPLOYEE SUPER DEDUCTIONS	345.60
DD28778.3	12/11/2025	GESB SUPER SCHEME	EMPLOYEE SUPER DEDUCTIONS	39.86
DD28778.4	12/11/2025	ONEPATH MASTERFUND	EMPLOYEE SUPER DEDUCTIONS	316.80
DD28778.5	12/11/2025	COMMONWEALTH BANK GROUP SUPER	EMPLOYEE SUPER DEDUCTIONS	326.70
DD28778.6	12/11/2025	HOSTPLUS	EMPLOYEE SUPER DEDUCTIONS	547.54
DD28778.7	12/11/2025	AUSTRALIAN RETIREMENT TRUST	EMPLOYEE SUPER DEDUCTIONS	236.65
DD28778.8	12/11/2025	RAIZ SUPER	EMPLOYEE SUPER DEDUCTIONS	132.45
DD28778.9	12/11/2025	AUSTRALIAN RETIREMENT TRUST	EMPLOYEE SUPER DEDUCTIONS	73.25
DD28778.10	12/11/2025	TELSTRA SUPERANNUATION SCHEME	EMPLOYEE SUPER DEDUCTIONS	110.45
DD28778.11	12/11/2025	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER	EMPLOYEE SUPER DEDUCTIONS	1,438.29
DD28778.12	12/11/2025	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	5,127.25
DD28778.13	12/11/2025	REST SUPERANNUATION	EMPLOYEE SUPER DEDUCTIONS	1,713.89
DD28778.14	12/11/2025	AMP LIFE LIMITED	EMPLOYEE SUPER DEDUCTIONS	487.21
DD28778.15	12/11/2025	MERCER SUPER TRUST	EMPLOYEE SUPER DEDUCTIONS	476.01
DD28778.16	12/11/2025	MLC PLUM SUPER	EMPLOYEE SUPER DEDUCTIONS	573.89
DD28778.17	12/11/2025	UNISUPER	EMPLOYEE SUPER DEDUCTIONS	668.43
DD28778.18	12/11/2025	CBUS SUPER	EMPLOYEE SUPER DEDUCTIONS	742.82

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.1.2.23) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 NOVEMBER TO 30 NOVEMBER 2025

REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
DD28782.1	12/11/2025	MLC PLUM SUPER	EMPLOYEE SUPER DEDUCTIONS	268.13
DD28782.2	17/11/2025	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	71.50
DD28805.1	17/11/2025	SG FLEET AUSTRALIA PTY LIMITED	CESM - VEHICLE LEASE PAYMENT	2,037.20
DD28813.1	26/11/2025	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	20,288.26
DD28813.2	26/11/2025	BRIGHTER SUPER	EMPLOYEE SUPER DEDUCTIONS	345.60
DD28813.3	26/11/2025	GESB SUPER SCHEME	EMPLOYEE SUPER DEDUCTIONS	19.93
DD28813.4	26/11/2025	ONEPATH MASTERFUND	EMPLOYEE SUPER DEDUCTIONS	314.36
DD28813.5	26/11/2025	COMMONWEALTH BANK GROUP SUPER	EMPLOYEE SUPER DEDUCTIONS	326.64
DD28813.6	26/11/2025	HOSTPLUS	EMPLOYEE SUPER DEDUCTIONS	326.64
DD28813.7	26/11/2025	AUSTRALIAN RETIREMENT TRUST	EMPLOYEE SUPER DEDUCTIONS	236.65
DD28813.8	26/11/2025	RAIZ SUPER	EMPLOYEE SUPER DEDUCTIONS	107.91
DD28813.9	26/11/2025	HESTA SUPER FUND	EMPLOYEE SUPER DEDUCTIONS	324.49
DD28813.10	26/11/2025	AUSTRALIAN RETIREMENT TRUST	EMPLOYEE SUPER DEDUCTIONS	320.25
DD28813.11	26/11/2025	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER	EMPLOYEE SUPER DEDUCTIONS	1,272.30
DD28813.12	26/11/2025	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	5,696.96
DD28813.13	26/11/2025	REST SUPERANNUATION	EMPLOYEE SUPER DEDUCTIONS	1,673.40
DD28813.14	26/11/2025	AMP LIFE LIMITED	EMPLOYEE SUPER DEDUCTIONS	406.67
DD28813.15	26/11/2025	MERCER SUPER TRUST	EMPLOYEE SUPER DEDUCTIONS	515.51
DD28813.16	26/11/2025	MLC PLUM SUPER	EMPLOYEE SUPER DEDUCTIONS	905.59
DD28813.17	26/11/2025	UNISUPER	EMPLOYEE SUPER DEDUCTIONS	676.12
DD28813.18	26/11/2025	CBUS SUPER	EMPLOYEE SUPER DEDUCTIONS	781.56
DD28817.1	10/11/2025	SPACETOCO PTY LTD	VENUE HIRE CHARGE	123.00
DD28821.1	28/11/2025	SHERIFF'S OFFICE	LODGEMENT FEE - UNPAID INFRINGMENT	88.50
			TOTAL: DIRECT DEBITS	71,774.00
			TOTAL: PAYMENTS MADE FROM MUNICIPAL ACCOUNT	1,412,425.48

CERTIFICATION BY CHIEF EXECUTIVE OFFICER

This Schedule of Accounts Paid is submitted to the Council Meeting on 17 December 2025 in accordance with the Local Government (Financial Management) Regulations 1996 Section 13. These accounts have been checked and are fully supported by vouchers and invoices, which have been duly certified as to the receipts of goods and the rendition of services and as to prices, computations and costings.

Chief Executive Officer

COUNCIL RESOLUTION:	252/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Grant Patrick

That Council receive the schedule of accounts paid as detailed in the report for the period ending 30 November 2025.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by en-bloc resolution 217/12-25

9.2.2. Statement of Financial Activity report for the period ending 31st of October 2025

Report Details:

Prepared by: Manager Financial Services

Manager: Acting Director Finance & Corporate

File Reference: Nil **Voting Requirement:** Simple Majority

Attachment(s):

9.2.2(1) Statement of Financial Activity for period ending 31st of October 2025

Executive Recommendation

That Council receive the Statement of Financial Activity report for the period ending 31st of October 2025 as per Attachment 9.2.2(1)

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

Pursuant to Section 6.4 of the *Local Government Act 1995 (the Act)* and Regulation 34(4) of the *Local Government (Financial Management) Regulations 1996* (the Regulations), a local government is to prepare, on a monthly basis, a monthly financial report presented to Council details the Shire's performance in relation to its adopted/amended budget and actuals.

This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the Shire's financial performance for the period ending 30th of September 2025.

Background

The Regulations detail the form and manner in which the monthly financial report is to be presented to the Council, and is to include the following:

- Annual budget estimates.
- Budget estimates to the end of the month in which the statement relates.
- Actual amounts of revenue and expenditure to the end of the month in which the statement relates.
- Material variances between budget estimates and actual revenue/expenditure.
- Net current assets at the end of the month to which the statement relates.

Additionally, and pursuant to Regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year.

At its Special Meeting of Council on 6th of August 2025 it was recommended Council adopt the following material variance reporting thresholds for the 2025/26 financial year:

a) Variances equal to or greater than 10% of the year-to-date budget amounts detailed in the Statement of Financial Activity, however variances due to timing differences are to be reported only if not to do so would present an incomplete picture of the financial performance for a particular period; and

b) Reporting of variances only applies for amounts greater than $25,000.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Unlikely	Moderate	Moderate (6)
Risk Description:	Monetary loss that may or may not be managed within existing budget or may not impact a program or services		
Mitigation:	Reporting financials monthly		
Compliance	Unlikely	Minor	Low (4)
Risk Description:	Meeting legislative requirement of financial reporting to the Council		
Mitigation:	Monthly reporting on financial reports.		

Financial Implications

Budget

There are no financial implications relevant to this proposal.

Long Term

As no assets/infrastructure are being created, there are no long-term financial implications relevant to this proposal.

Policy Compliance

Nil.

Statutory Compliance

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996* detail the form and manner in which a local government is to prepare financial activity statements.

Consultation

The Shire's Executive Team, Department Managers and Finance staff monitor the Shire's monthly revenue and expenditure.

Approved budget amendments are recorded in the financial statements to always reflect the Shire's current budget and financial position.

Officer Comment

These statements compare year-to-date expenditure and revenue against the 2025/26 Adopted Budget. The opening surplus for the financial year reflects figures from the draft Annual Financial Statements, which remains subject to audit.

The issuing of rates for 2025/26 was completed in August 2025. Payment options are as follow:

- First instalment and due date for single full payment is 26th of September 2025
- Second rates instalment due date is 25th of November 2025
- Third rates instalment due date is 30th January 2026
- Fourth and final instalment due date is 31st of March 2025

At the time of preparing this report, the final audit for the 2024/25 financial year has not yet been completed. Due to this updating capital purchases within the asset module for the 2025/26 financial year have not been recorded. Additionally, depreciation calculations for the new financial year are still pending and not yet processed.

After the audit for 2024/25 is finalised, the assets module will be updated to include all capital purchases for 2025/26. Depreciation will be calculated and reflected in the financial statements accordingly, ensuring accurate representation of asset values and expenses for the period. The audit is expected to be finalised by the 8th of December 2025.

Explanation of current material variances is included in Note 3 of the attached financial report.

COUNCIL RESOLUTION:	253/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Grant Patrick

That Council receive the Statement of Financial Activity report for the period ending 31st of October 2025 as per Attachment 9.2.2(1)

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by en-bloc resolution 217/12-25

Cr Bailey and Ross Marshall left the Council Chamber at 5:12pm.
Cr Bailey and Ross Marshall re-entered the Council Chamber at 5:14pm

9.2.3 Statement of Financial Activity report for the period ending 30th of November 2025

Report Details:			
Prepared by:	Manager Financial Services		
Manager:	Acting Director Finance & Corporate		
File Reference:	Nil	**Voting Requirement:**	Simple Majority
Attachment(s):			
9.2.3(1)	Statement of Financial Activity for period ending 30th of November 2025		

Executive Recommendation

That Council receive the Statement of Financial Activity report for the period ending 30th of November 2025 as per Attachment 9.2.3(1).

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome:	12 - A well respected, professionally run organisation.
Objective:	12.1 - Deliver effective and efficient operations and service provision.
Item:	Nil.

Executive Summary

Pursuant to Section 6.4 of the *Local Government Act 1995 (the Act)* and Regulation 34(4) of the *Local Government (Financial Management) Regulations 1996* (the Regulations), a local government is to prepare, on a monthly basis, a monthly financial report presented to Council details the Shire's performance in relation to its adopted/amended budget and actuals.
This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the Shire's financial performance for the period ending 30th of November 2025.

Background

The Regulations detail the form and manner in which the monthly financial report is to be presented to the Council, and is to include the following:

- Annual budget estimates.
- Budget estimates to the end of the month in which the statement relates.
- Actual amounts of revenue and expenditure to the end of the month in which the statement relates.
- Material variances between budget estimates and actual revenue/expenditure.
- Net current assets at the end of the month to which the statement relates.

Additionally, and pursuant to Regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year.
At its Special Meeting of Council on 6th of August 2025 it was recommended Council adopt the following material variance reporting thresholds for the 2025/26 financial year:

a) Variances equal to or greater than 10% of the year-to-date budget amounts detailed in the Statement of Financial Activity, however variances due to timing differences are to be reported only if not to do so would present an incomplete picture of the financial performance for a particular period; and

b) Reporting of variances only applies for amounts greater than $25,000.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Unlikely	Moderate	Moderate (6)
Risk Description:	Monetary loss that may or may not be managed within existing budget or may not impact a program or services		
Mitigation:	Reporting financials monthly		
Compliance	Unlikely	Minor	Low (4)
Risk Description:	Meeting legislative requirement of financial reporting to the Council		
Mitigation:	Monthly reporting on financial reports.		

Financial Implications

Budget

There are no financial implications relevant to this proposal.

Long Term

As no assets/infrastructure are being created, there are no long-term financial implications relevant to this proposal.

Policy Compliance

Nil.

Statutory Compliance

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996* detail the form and manner in which a local government is to prepare financial activity statements.

Consultation

The Shire's Executive Team, Department Managers and Finance staff monitor the Shire's monthly revenue and expenditure.

Approved budget amendments are recorded in the financial statements to always reflect the Shire's current budget and financial position.

Officer Comment

These statements compare year-to-date expenditure and revenue against the 2025/26 Adopted Original Budget which now includes further amendments adopted by Council.
The Shire's surplus after imposition of rates was $6,370,738 which is higher than the year-to-date budgeted surplus of $6,311,613.

Operating Activities

Revenue was $11,605,890 which is greater than budget estimates. Key areas include:

- Operating grants, subsidies, and contributions is 2.25% higher than budget estimates.
- Fees and charges was slightly higher by 2% than budget estimates.

Expenditure was $9,254,721 being 2.35% higher than budget estimates. Key areas include:

- Employee costs 3% higher than budget estimates due to timing.
- Materials and contracts 2.14% higher than budget estimates due to timing.
- Utility charges 18.88% lower than budget – refer to note 3 for explanation in the attached monthly financial report.
- Depreciation 3.71% higher than budget estimate.
- Finance costs 30% lower than budget estimates due to timing.
- Insurance 6.4% higher than budget estimates.

Investing Activities

Inflows from investing activities was $445,719 and is 9.4% below the YTD budget estimates. Key contributors include:

- Proceeds from capital grants, subsidies, and contributions: $392,215 being 9.4% below budget.

Outflows from investing activities was $1,715,001 and is 24.4% higher the YTD budget estimates. Key areas include:

- Payments for property, plant, and equipment $616,167 and is 4.47% below budget.
- Payments for construction of infrastructure was $1,098,834 and is 49.78% above budget. Refer to note 3 and 5 for further explanations in the attached monthly financial report.

COUNCIL RESOLUTION:	254/12-25		
MOVED BY:	Cr Grant Patrick	**SECONDED BY:**	Cr Tyler Hall

That Council receive the Statement of Financial Activity report for the period ending 30th of November 2025 as per Attachment 9.2.3(1).

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

9.2.4 Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country

Report Details:

Prepared by: Governance Coordinator

Manager: Loren Clifford, Executive Manager Corporate

File Reference: ADM 11/4 **Voting Requirement:** Simple Majority

Attachment(s):

9.2.4(1) Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country

9.2.4(2) Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country - tracked changes

Executive Recommendation

That Council:

Adopt the amendments to Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country at Attachment 9.2.4(1).

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

This report presents the outcome of a review of Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country, undertaken in accordance with the Shire's Policy Framework process. It seeks Council's resolution to adopt the revised policy, incorporating the amendments at Attachment 9.2.4(1).

Background

Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country was adopted in May 2015 with review and amendment in December 2021. A further review was presented to Council in March 2024, with a decision deferred for adoption of amendments pending confirmation of appropriate references to Traditional Owners and regional corporations.

The objective of the policy is to ensure the Shire of Donnybrook Balingup (Shire) appropriately acknowledges the Wardandi, and Ganeang/Kaneang Noongar people, who are the Traditional Owners of the land upon which the Shire is situated. It provides clear guidance to Council and Staff on when Welcome to Country and/or Acknowledgement of Country should be undertaken at Shire functions, activities and events and included in relevant documents.

Following a comprehensive review, the Policy has been updated to address previous concerns raised regarding references to the appropriate Traditional Owners and regional corporations. Additionally, the policy definitions have been revised to ensure they are accurate and concise.

The policy review also identified various minor amendments. These amendments are not considered significant and include changes to syntax and formatting to reflect updates to the policy template. These changes do not impact the application of the policy in accordance with the definition specified in Council Policy EXE/CP-8 Policy Framework.

All proposed amendments to the policy are shown tracked at Attachment 9.2.4(2).

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Possible	Minor	Moderate (6)
Risk Description:	Failure to conduct regular reviews of Council policies.		
Mitigation:	Ensure Council policies are reviewed in accordance with the Shire's adopted Policy Framework process to ensure they are concise, consistent and compliant with legislation, standards and strategic objectives.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Possible	Moderate	Moderate (9)
Risk Description:	Negative impact on community perceptions resulting from inappropriate cultural references and acknowledgment.		
Mitigation:	Ensure the policy encompasses culturally appropriate terminology and references to reflect community expectations.		

Financial Implications

Nil.

Policy Compliance

Council Policy EXE/CP-8 Policy Framework provides direction on the development and implementation of policies to reflect the Shire's strategic goals and comply with statutory requirements.

Statutory Compliance

Section 2.7(2)(b) of the *Local Government Act 1995* (the Act) prescribes one of the roles of Council as being to determine the local government's policies.

Section 5.41(c) of the Act prescribes that a function of the Chief Executive Officer is to cause Council's decisions to be implemented, and this includes giving effect to Council's adopted policies.

Consultation

Review of Council policies is undertaken in accordance with the Shire's Policy Framework. This process encompasses consultation and collaboration between staff and external parties where relevant.
Moore Australia evaluated the suitability of the Shire's current Council and Administration Policies as part of the *Local Government (Audit) Regulations 1996* Regulation 17 Review, undertaken in December 2024.

Officer Comment

To support Council in its role to maintain appropriate, accurate policies for the Shire, it is recommended that Council adopt the Executive Recommendation outlined in this report and endorse the proposed amendments to Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country Attachment 9.2.4(1).

COUNCIL RESOLUTION:	255/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Grant Patrick

That Council:
Adopt the amendments to Council Policy EXE/CP-4 Welcome to and Acknowledgement of Country at Attachment 9.2.4(1).

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by en-bloc resolution 217/12-25

9.2.5. Annual Report 2024-2025 and Scheduling of 2026 Annual General Meeting of Electors

Report Details:

Prepared by: Governance Coordinator

Manager: Loren Clifford, Executive Manager Corporate

File Reference: ADM 36; CNL 10 **Voting Requirement:** Absolute Majority

Attachment(s):

9.2.5(1) Annual Report 2024-2025

Executive Recommendation

That Council:

1. **Accept by absolute majority the Annual Report 2024-2025 for the year ending 30 June 2025, as per** Attachment 9.2.5(1);
2. **Notes the Annual Financial Statements 2024-2025 with Auditor's Report (Opinion), endorsed by the Audit and Risk Management Committee on 15 December 2025, incorporated in** Attachment 9.2.5(1)**;**
3. **Schedule the 2026 Annual General Meeting of Electors for 4 February 2026, commencing at 3:00pm in the Council Chamber, Donnybrook; and**
4. **Instruct the Chief Executive Officer to undertake statutory local public notice advertising of the Annual Report 2024-2025 and scheduled date for the 2026 Annual General Meeting of Electors.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 11 - Strong, visionary leadership.

Objective: 11.1 - Provide strategically focused, open and accountable governance.

Item: Nil.

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

The purpose of this report is to present the Annual Report 2024-2025, incorporating the Annual Financial Statements 2024-2025 and Auditors Report (Opinion), to Council for review and to confirm a date for the 2026 Annual General Meeting of Electors (AGM).

Background

The *Local Government Act 1995* (the Act) requires local governments to prepare an Annual Report for each financial year. The Annual Report is to be accepted no later than 31 December after a financial year, subject to the Auditor's Report being available. After acceptance by Council, the Annual Report

is to be made publicly available to the community by way of local public notice, publishing on the Shire website and presentation to the AGM.

The Act specifies that a general meeting of electors of a district is to be held once every financial year, on a day selected by the local government but not more than 56 days after the local government accepts the annual report for the previous financial year. This provides a timeframe from this Ordinary Council Meeting held on the 17 December 2025 for the AGM to be scheduled and held by 11 February 2026.

The Annual Report 2024-2025 (Attachment 9.2.5(1)) seeks to provide a consolidated record of significant operations, achievements and events of the Shire for the past financial year. The minimum content for the Annual Report is prescribed by the Act and includes a full copy of the Annual Financial Statements and Auditor's Report for the corresponding year, being 1 July 2025 to 30 June 2026.

The Audit and Risk Management committee will be presented with the 2024/2025 Annual Financial Statements (inc. the Audit report (opinion)) to resolve to receive and endorse prior to being presented to Council.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Unlikely	Moderate	Moderate (6)
Risk Description:	Breach of legislative requirements relating to prescribed timeframes for the acceptance of the Annual Report, scheduling of the AGM, and associated local public notice advertising.		
Mitigation:	1. Verify statutory requirements to ensure the Annual Report is accepted, AGM scheduled to be held, and local public notice advertising undertaken within the required timeframes; 2. Conduct compliance check.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Unlikely	Moderate	Moderate (6)
Risk Description:	Negative impact on community trust due to lack of public engagement regarding the availability of the Annual Report and the opportunity for members of the community to attend the AGM.		
Mitigation:	1. Ensure the scheduled AGM date does not conflict with other significant events in the community; 2. Undertake statutory local public notice advertising of the Annual Report and scheduled AGM date.		

Financial Implications

Nil.

Policy Compliance

Council Policy EXE/CP-9 Communications and Social Media.

Council Policy COMD/CP-3 Community Engagement Framework.

Statutory Compliance

Annual Report

Local Government Act 1995:

- Section 5.53 prescribes the requirement for local governments to prepare an annual report for each financial year, and specifies the content to be included;
- Section 5.54 requires the annual report to be accepted, by absolute majority, no later than 31 December after the relevant financial year, or alternatively no later than 2 months after the auditor's report becomes available;
- Sections 5.55 and 5.55A requires the CEO to give local public notice of the availability of the annual report as soon as practicable after it has been accepted, and that it be published on the local government's official website within 14 days of acceptance.

Local Government (Administration) Regulations 1996:

- Part 5, inclusive of Regulations 19BA, 19B, 19BB, 19BC, 19BD & 19BE further prescribe the specific content to be included in an annual report.

Electors' General Meeting

Local Government Act 1995:

- Section 5.27 specifies that a general meeting of electors of a district is to be held once every financial year, on a day selected by the local government but not more than 56 days after the local government accepts the annual report for the previous financial year, and that the matters to be discussed are those prescribed;
- Sections 5.29 details the requirements for the CEO to convene an elector's meeting by giving at least 14 days local public notice and at least 14 days notice to each Council Member;
- Sections 5.30, 5.31, 5.32 and 5.33 specifies meeting detail requirements, including presiding at the meeting, meeting procedures in accordance with Regulations, the requirement for the CEO to keep and preserve minutes and decisions made, and that all decisions made at an electors' meeting are to be considered either at the next Ordinary Council Meeting or special meeting called for that purpose.

Local Government (Administration) Regulations 1996:

- Part 3, inclusive of Regulations 15, 17, 18 prescribes the matters to be discussed at electors' general meetings, voting at meetings, and meeting procedure. The contents of the annual report for the previous financial year are required to be discussed first, followed by any other general business.

Consultation

Staff across the organisation collaborated and were actively consulted throughout the preparation of the Annual Report, ensuring it is an accurate reflection of the Shire's operations, activities and achievements undertaken during the 2024-2025 period.

At its committee meeting on 15 December 2025, the Audit and Risk Management Committee reviewed and endorsed the Annual Financial Statements 2024-2025, Auditor's Report (Opinion) for Council's receipt. These documents form part of the Annual Report at Attachment 9.2.5(1).

Local public notice of the availability of the 2024-2025 Annual Report and scheduled date for the AGM will be undertaken in accordance with legislative requirements. This will encompass publishing on the Shire's website, various social media platforms, Administration Office noticeboard, and Donnybrook and Balingup community library noticeboards.

Officer Comment

The Annual Report 2024-2025, incorporating the Annual Financial Statements 2024-2025 and Auditors Report (Opinion), is presented to Council for review and acceptance. It serves as a broad reflection of the Shire's performance and achievements over the past year and represents transparency and accountability to the community providing insight into how Shire resources have been managed and strategic objectives pursued. The Annual Report highlights key projects, financial outcomes, and service delivery, while demonstrating the significant effort and teamwork of both staff and Elected Members.

Over the years, the Shire has held its Annual General Meeting (AGM) in various locations; however, attendance at the last two meetings was below ten people. To enhance transparency and accessibility for all community members, Council is asked to consider holding future AGMs in the Council Chamber, enabling the meeting to be livestreamed. This approach will make the AGM accessible to those unable to attend in person or who are outside the district and will also result in operational efficiencies by reducing the staff time required to set up alternative venues.

To support Council in meeting its statutory responsibilities and assist in the efficient planning for the 2026 Annual General Meeting of Electors, it is recommended that Council resolve the Executive Recommendation to this report.

COUNCIL RESOLUTION:	256/12-25		
MOVED BY:	Cr Vivienne MacCarthy	**SECONDED BY:**	Cr Grant Patrick

That Council:

1. **Accept by absolute majority the Annual Report 2024-2025 for the year ending 30 June 2025, as per** Attachment 9.2.5(1);
2. **Notes the Annual Financial Statements 2024-2025 with Auditor's Report (Opinion), endorsed by the Audit and Risk Management Committee on 15 December 2025, incorporated in** Attachment 9.2.5(1)**;**
3. **Schedule the 2026 Annual General Meeting of Electors for 4 February 2026, commencing at 3:00pm in the Council Chamber, Donnybrook; and**
4. **Instruct the Chief Executive Officer to undertake statutory local public notice advertising of the Annual Report 2024-2025 and scheduled date for the 2026 Annual General Meeting of Electors.**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by absolute majority vote

9.2.6. Council Policy EM/CP-2 Livestreaming and Recording of Council Meetings

Report Details:

Prepared by: Administration Officer, Corporate Services

Manager: Loren Clifford, Executive Manager Corporate

File Reference: Monarch-2055293383-1411 **Voting Requirement:** Simple Majority

Attachment(s):

9.2.6(1) Council Policy EM/CP-2 Livestreaming and Recording of Council Meetings

Executive Recommendation

That Council:

1. **Notes the review of Council Policy EM/CP-2 Livestreaming and Recording of Council Meetings has been undertaken in accordance with the Shire's Policy Framework; and**
2. **Adopts the revised policy, incorporating the recent changes as per** (Attachment 9.2.6(1).

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

Council is requested to note and adopt Council Policy EM/CP-2 – Live Streaming and Recording of Council Meetings following its recent review. This review was conducted in accordance with the Shire's Policy Framework.

Background

The Live Streaming and Recording of Council Meetings Policy was initially adopted on 23 March 2016, establishing the Shire's formal approach to recording Council proceedings. In December 2021, the policy underwent significant revision: the policy number was updated, scope and definitions were added, and legislative references were refreshed. This version clarified that the official record of meetings is the written minutes, not the recordings, and introduced requirements for transparency, public notification, and compliance with the *State Records Act 2000* regarding retention and access to audio recordings.

Further amendments in July 2022 expanded the policy to include live streaming and video recordings, replacing the previous focus on audio recordings. Live streaming was extended to Agenda Briefing Sessions, and the policy was renamed to reflect these changes.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Possible	Moderate	Moderate (9)
Risk Description:	Council policies does not align with current legislation.		
Mitigation:	Ensure Council policies are reviewed in accordance with the Shire's adopted Policy Framework process to ensure they are concise, consistent and compliant with legislation, standards and strategic objectives.		

Financial Implications

Nil.

Policy Compliance

Council Policy EXE/CP-8 Policy Framework provides direction on review requirements for Council policies.

Statutory Compliance

Section 2.7(2)(b) of the *Local Government Act 1995* (the Act) prescribes one of the roles of Council as being to determine the local government's policies.

Section 5.41(c) of the Act prescribes that a function of the Chief Executive Officer is to cause Council's decisions to be implemented, and this includes giving effect to Council's adopted policies.

Consultation

This recent review was undertaken in accordance with the Shire's Policy Framework. Relevant internal consultation was undertaken.

Officer Comment

The recent review of the policy included reformatting to a new template and minor amendments, including the incorporation of a Technology Failure Protocol. In addition, references to specific legislative clauses were removed in accordance with findings from the Financial Management Review and Regulation 17 audit. Council is requested to acknowledge the completion of this review and formally adopt the revised policy.

COUNCIL RESOLUTION:	257/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Grant Patrick

That Council:

1. **Notes the review of Council Policy EM/CP-2 Livestreaming and Recording of Council Meetings has been undertaken in accordance with the Shire's Policy Framework; and**
2. **Adopts the revised policy, incorporating the recent changes as per** (Attachment 9.2.6(1).

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by en-bloc resolution 217/12-25

9.3. Chief Executive Officer

9.3.1 Sale of Lot 21 Reserve St, Donnybrook

Report Details:

Prepared by: Loren Clifford, Executive Manager Corporate

Manager: Nick O'Connor, Chief Executive Officer

File Reference: A1286 **Voting Requirement:** Absolute Majority

Attachment(s):

9.3.1(1) Offer and Acceptance (Confidential)
9.3.1(2) Subdivision Plan
9.3.1(3) Submissions
9.3.1(4) Market Valuation (Confidential)

Executive Recommendation

That Council:

1. **Notes the submissions received during the statutory notice period and the officer's comments provided within this report.**
2. **Accepts the offer of $201,000 as detailed in the attached Offer and Acceptance from Mr David Lonsdale** (Attachment 9.2.3(1)).
3. **Authorise the Chief Executive Officer to create the Strategic Projects Reserve for the purpose of (funding strategic projects).**
4. **Amends the 2025/2026 Budget to:**
   - **4.1. Allocate Proceeds of disposal of lot 21, totalling $201,000, into the Strategic Projects Reserve.**
   - **4.2. Allocate an expense of $20,000 for the relocation of the footpath from the 2024/25 surplus.**
5. **Authorise the Chief Executive Officer to execute the sale and arrange for the disposal of lot 21 Reserve Street, Donnybrook.**
6. **Records the following decision and reason for disposal in the Council minutes, in accordance with Section 5.22 of the *Local Government Act 1995*:**

   Decision: To dispose of Lot 21 Reserve Street, Donnybrook, by accepting the offer from Mr David Lonsdale and amending the budget to accommodate the sale and associated footpath relocation costs.

   Reason for Disposal: The disposal will optimise the Shire's asset portfolio by divesting land with no current community use, generating revenue for Council, and enabling necessary infrastructure realignment to improve accessibility and connectivity in the area.

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 8 - Safe and convenient movement of people into and around the district.

Objective: 8.3 - Provide safe, well connected paths for pedestrians, cyclists and gophers.

Item: Nil.

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

Council is asked to consider the disposal of Lot 21 Reserve Street, Donnybrook, following statutory consultation under Section 3.58 of the *Local Government Act 1995*. The property is currently Shire-owned freehold land with minimal community utility and zoned residential. An offer of $201,000 has been received from Mr David Lonsdale, exceeding the recent market valuation of $170,000. The sale will require a budget amendment to accommodate footpath realignment costs estimated at $20,000. In addition, it is recommended to allocate $201,000 to a new reserve for strategic projects.

Background

Council resolved to commence stakeholder consultation and administrative processes for the disposal of Lot 21 as part of the Asset Optimisation Project.

At its Ordinary Council meeting held 8 May 2025 Council resolved the following:

"COUNCIL RESOLUTION 103/05-25

That Council:

1. ***Authorises the Chief Executive Officer to commence stakeholder communication and consultation regarding the proposed disposal of the following Shire-owned land parcels:***
   - *1.1. Lot 3122 Donnybrook – Boyup Brook Rd, Beelerup; and*
   - ***1.2. Lot 21 Reserve St Donnybrook; and***
   - *1.3. Lots 12 (102) and 13 (104) Trigwell St East, Donnybrook (Park).*
   - *1.4. Crown Reserve 19387 comprising of lots 126 Yelverton Street, and lot 189 Union St, Donnybrook).*
2. *Directs the Chief Executive Officer to commence the necessary administrative processes for the disposal of Lot 58 (70) South Western Hwy, Donnybrook, currently held in freehold by the Shire and leased to Donnybrook Capel Districts Community Financial Services Ltd.*
3. *Acknowledges the interest from the current lessee to purchasing Lot 501 (41) Bentley Street Donnybrook and instruct the Chief Executive Officer to formally advise the lessee that the Shire is unable to proceed with the disposal due to the land tenure constraints as detailed in this report.*
4. *Notes that proceeds from the proposed sale of the land parcels and freehold property as detailed items (1) and (2) above are to be constrained and allocated to:*
   - *4.1. Addressing the asset sustainability funding shortfall detailed in Shire's Asset Management and Long-Term Financial Plans; and*
   - *4.2. Supporting future studies, projects, or reviews that enhance the Shire's financial sustainability (e.g. Victory Lane Master Plan).*

5. *Instructs the Chief Executive Officer to undertake a review of the Shire's current service delivery model for managing its community housing portfolio and present an options report to a future Ordinary Council Meeting for consideration.*
6. *Authorises the Chief Executive Officer to initiate a multi-year service review process to:*
   6.1. Document current service levels and associated delivery costs; and
   6.2. Establish a baseline to inform future decisions on service levels and delivery models."

Subsequently a report was presented to Council at the August Ordinary Council Meeting with the outcomes of the community consultation undertaken in July 2025 regarding the proposed sale of various Shire-controlled land parcels. The consultation was part of the Asset Optimisation Project (AOP).

At its Ordinary Council meeting held 27 August 2025 Council resolved the following:

"COUNCIL RESOLUTION 164/08-25

That Council: Commences the sale process for Lot 21 Reserve Street, Donnybrook."

Community consultation occurred between 26 November and 10 December 2025, with submissions received and considered as outlined below.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Unlikely	Moderate	Moderate (6)
Risk Description:	Failure to comply with statutory requirements under the Local Government Act 1995 could invalidate the sale.		
Mitigation:	The process has strictly followed Section 3.58 requirements, including public notice, market valuation, and Council resolution.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Possible	Moderate	Moderate (9)
Risk Description:	Potential for unforeseen costs related to footpath relocation, legal, or settlement expenses.		
Mitigation:	All known costs have been identified and budgeted; future costs will be monitored and reported to Council as required.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Unlikely	Moderate	Moderate (6)
Risk Description:	Perception of lack of transparency or fairness in the disposal process could impact Council's reputation.		
Mitigation:	The process has been transparent, with clear communication, public engagement, and adherence to Council policies.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Community	Possible	Minor	Moderate (6)

Risk Description:	Some community members may perceive the sale as a loss of public land or reduced walkability/accessibility.
Mitigation:	Comprehensive public consultation was undertaken, concerns were addressed directly, and the footpath will be realigned to maintain connectivity.

Financial Implications

Revenue from Sale:

The proposed sale of Lot 21 Reserve Street will generate $201,000 in revenue for the Shire, as per the accepted offer.

Ongoing Financial Benefit:

Following the sale, Lot 21 will become privately owned and subject to annual rates.

Known Costs to Date:

- Survey (to establish truncation and confirm lot area): $1,540
- Market Valuation: $770 (Attachment 9.2.7(4))
- Subdivision Application: Fee exempt (as the subdivision is for road widening)
- Footpath Realignment (including replacement side entry pit covers): Estimated $20,000
- Advertising and Public Notice Costs: Costs for statutory advertising and public notices (website, social media, noticeboards, newsletters) are within budgeted operational expenses.

Future/Estimated Costs:

Legal and Conveyancing Fees: These may be incurred for contract preparation, settlement, and transfer of title. Fees in the range of $1,000–$3,000, depending on complexity and service provider.

Strategic Projects Reserve

Create the Strategic Projects Reserve where the $201,000 can be held for future projects.

Budget Amendment:

Council will need to amend the 2025/2026 budget to reflect both the income from the sale and the expense for the footpath realignment.

Policy Compliance

Property Management Policy (EXE/CP-11):

This policy outlines the principles and procedures for the disposal of Shire-owned property, ensuring transparency, accountability, and best value for the community. The recommendation to dispose of Lot 21 aligns with this policy by following a competitive process, considering market valuation, and ensuring Council oversight.

Community Engagement Framework (COMD/CP-3):

This framework requires meaningful consultation with stakeholders for significant decisions. The public notice, invitation for submissions, and direct responses to community concerns demonstrate compliance with this policy and support informed decision-making.

Organisational Risk Management Policy (EXE/CP-6):
This policy guides the identification and management of risks associated with asset disposal. The report addresses financial, reputational, and compliance risks, ensuring Council is aware of potential impacts before making a decision.

Statutory Compliance

Local Government Act 1995
Section 3.58(2):

- Local government must give local public notice of the proposed disposition, including property details, buyer, consideration, and an invitation for public submissions.
- Council must consider any submissions received before making a final decision.

Section 3.58(4):

- The sale price must be supported by a market valuation obtained not more than six months before the proposed disposal.

Section 5.22:

- The decision and reasons for the disposal must be recorded in the minutes of the Council meeting at which the decision is made.

Consultation

Council
This parcel was identified as part of the strategic planning day in Feb 2024, there were various workshops with Elected Members, followed by the Council decision 8 May 2025 where Elected Members and staff discussed the disposal of the land.

Public Notice and Engagement
Community engagement was undertaken as reported on in the report to Council at its August OCM, which lead to the decision to sell.

Public notice of the proposed disposal of Lot 21 (Proposed Lot 100) Reserve Street, Donnybrook was published on the Shire's website, Facebook page, local noticeboards, and via the E-Connect newsletter between 26 November and 10 December 2025. The consultation item was titled:
"Disposal of Property – Lot 21 (Proposed Lot 100) Reserve Street, Donnybrook."

The Shire did not receive any further offers for the land during the statutory notice period.
One resident visited the Shire office to enquire about the location of the lot but did not wish to make an offer.

Submissions Received

Two submissions were received (Attachment 9.3.1(3)):

Submitter one (1): Expressed concern about the potential loss of footpaths, highlighting the importance of walkability and accessibility in Donnybrook, especially between key tourist locations. The submitter requested that Council consider retaining or relocating the footpath and improving connectivity to the Transit Park.

Submitter two (2): Had concerns about the lack of clarity regarding the land's location and asked who would be responsible for removing and relocating the footpath, stating opposition to the sale if ratepayers were to bear the cost and felt the Shire had not fully disclosed all relevant information.

Shire Response to Submissions

On 11 December 2025, the Shire sent an email to both submitters, informing them of the following points:

- The Shire has lodged a subdivision application with the Western Australian Planning Commission to relinquish a portion of the freehold land to the adjacent road reserve, enabling a footpath to be reconstructed within the road reserve and around the existing power pole near the corner. (Attachment 9.3.1(2))
- The purchaser will be responsible for the removal of the existing footpath within the lot, while the Shire will be responsible for the replacement of the footpath in the correct alignment (i.e., within the road reserve).
- The costs associated with this relocation will be considered by Council as part of the offer of purchase consideration.
- The item is scheduled for presentation at the next Council Meeting, which is open to the public. Submitters were encouraged to participate in person or via online submission, with details provided on public participation at Council meetings.

Summary of Consultation Outcomes

All concerns regarding footpath removal, relocation, and cost responsibility have been addressed in the officer's recommendation and supporting documentation. No further offers for the land were received.

The consultation process was transparent and inclusive, with multiple channels for public engagement and direct responses to submitters' queries.

Officer Comment

The proposed disposal of Lot 21 Reserve Street, Donnybrook, is a strategic initiative that aligns with Council's objectives to optimise the Shire's asset portfolio, buy providing additional funds to better maintain our assets through the sale of land assets that provide little or no community utility. The land is currently Shire-owned freehold property with no identified community use and is zoned residential, making it suitable for private ownership and potential amalgamation with neighbouring parcels. The

sale process has been conducted in accordance with statutory requirements and Council policies, ensuring transparency, accountability, and best value for the community.

The offer of $201,000 is above the independently assessed market valuation and is sufficient to fully cover the estimated costs of footpath realignment associated with the subdivision.
Unlocking this parcel for private development will generate significant revenue for the Shire, enable the realignment of the footpath and generate ongoing rates revenue.
Supporting the officer's recommendation will help realize these benefits, advance Council's strategic goals, and deliver positive outcomes for both the Shire and its residents.

COUNCIL RESOLUTION:	258/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Anita Lindemann

That Council:

1. **Notes the submissions received during the statutory notice period and the officer's comments provided within this report.**
2. **Accepts the offer of $201,000 as detailed in the attached Offer and Acceptance from Mr David Lonsdale** (Attachment 9.2.3(1)).
3. **Authorise the Chief Executive Officer to create the Strategic Projects Reserve for the purpose of (funding strategic projects).**
4. **Amends the 2025/2026 Budget to:**
   - **4.1. Allocate Proceeds of disposal of lot 21, totalling $201,000, into the Strategic Projects Reserve.**
   - **4.2. Allocate an expense of $20,000 for the relocation of the footpath from the 2024/25 surplus.**
5. **Authorise the Chief Executive Officer to execute the sale and arrange for the disposal of lot 21 Reserve Street, Donnybrook.**
6. **Records the following decision and reason for disposal in the Council minutes, in accordance with Section 5.22 of the *Local Government Act 1995*:**

   Decision: To dispose of Lot 21 Reserve Street, Donnybrook, by accepting the offer from Mr David Lonsdale and amending the budget to accommodate the sale and associated footpath relocation costs.

   Reason for Disposal: The disposal will optimise the Shire's asset portfolio by divesting land with no current community use, generating revenue for Council, and enabling necessary infrastructure realignment to improve accessibility and connectivity in the area.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by absolute majority vote

9.3.2 Extraordinary Election – Updated Arrangements Following Second Councillor Resignation

Report Details:

Prepared by: Loren Clifford, Executive Manager Corporate

Manager: Nick O'Connor, Chief Executive Officer

File Reference: CNL09/1 **Voting Requirement:** Absolute Majority

Attachment(s):

Nil.

Executive Recommendation

That Council:

1. **Notes the resignation of Cr Alexis Davy and the requirement for one (1) extraordinary election to fill two (2) Councillor vacancies.**
2. **Receives updated cost estimates and staffing requirements from WAEC for both in-person and postal election methods.**
3. **Declares, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2026 extraordinary election, together with any other elections or polls which may be required.**
4. **Decides, in accordance with section 4.61(2) of the *Local Government Act 1995*, that the method of conducting the election will be as a postal election.**
5. **Sets the date of the extraordinary election as Thursday 26 March 2026, in accordance with WAEC requirements for postal voting.**
6. **Approves a budget amendment for unbudgeted expenditure of $45,000 (GST exclusive) in the 2025/2026 Annual Budget to conduct the extraordinary election, to be funded from the 2024/25 surplus.**
7. **Requests the CEO to notify WAEC of Council's decision and proceed with arrangements for a postal election.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 11 - Strong, visionary leadership.

Objective: 11.1 - Provide strategically focused, open and accountable governance.

Item: Nil.

Executive Summary

This report seeks Council's endorsement for updated arrangements for the 2026 extraordinary election, following the resignation of Cr Alexis Davy on 26 November 2025. The report outlines revised cost estimates and staffing requirements for both in-person and postal election methods, based on further consultation with the WA Electoral Commission (WAEC). It also notes the previous Council

decision of 12 November 2025 and recommends necessary changes to the election date and budget allocation.

Background

On 12 November 2025, Council resolved to conduct the extraordinary election to fill the vacancy created by the resignation of Cr Lisa Glover, with the method and date set at that time as outlined below.

At its Special Council meeting held 12 November 2025 Council resolved the following:

"COUNCIL RESOLUTION 209/11-25

That Council:

1. *In accordance with section 4.9(1)(b) of the Local Government Act 1995, sets the date of the extraordinary election for the filling of one (1) Councillor vacancy as Saturday, 28 March 2026; and*
2. *Declares, in accordance with section 4.20(4) of the Local Government Act 1995, the Western Australia Electoral Commissioner is to be responsible for the conduct of the 2026 extraordinary election, together with any other elections or polls which may be required; and*
3. *Decides, in accordance with section 4.61(2) of the Local Government Act 1995, that the method of conducting the election will be as an in-person election; and*
4. *Approves unbudgeted expenditure of $32,000 (GST exclusive) in the 2025/2026 Annual Budget to conduct the 2026 Extraordinary Election, to be funded from the 2024/2025 surplus. "*

A second resignation, Cr Alexis Davy (26 November 2025), has created an additional vacancy, requiring updated arrangements. The *Local Government Act 1995* requires Council to set the date and method for extraordinary elections within one month of a vacancy occurring.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Unlikely	Moderate	Moderate (6)
Risk Description:	Failure to appoint the Electoral Commissioner or determine the election method in accordance with the *Local Government Act 1995* may result in non-compliance.		
Mitigation:	Appoint the Electoral Commissioner as per the Executive recommendation.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Community	Possible	Minor	Moderate (6)
Risk Description:	Selecting an unsuitable voting method may result in reduced voter turnout, diminished community representation, and reputational harm due to perceived inaccessibility or inconsistency with established practices.		

Mitigation:	Proceeding with postal voting—used consistently over the past 28 years—aligns with community expectations, recent local government reforms, and ensures a familiar, accessible, and standardized process for all electors.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Possible	Moderate	Moderate (9)
Risk Description:	Without a formal budget amendment, these costs cannot be incurred, potentially delaying the election or breaching financial protocols.		
Mitigation:	Amend the 2025/2026 Annual Budget as outlined in this report.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Service Interruption	Possible	Minor	Moderate (6)
Risk Description:	• Decision-Making Capacity: The vacancy may hinder Council's ability to achieve quorum or pass resolutions requiring an absolute majority. • Portfolio Coverage: Responsibilities previously held by the departing Councillor may be temporarily unassigned or redistributed, affecting service continuity. • Community Representation: The community may experience a gap in representation, potentially leading to reduced community confidence in Council decisions. • Operational Disruption: Election logistics may temporarily impact access to Council facilities and divert staff resources from regular operations.		
Mitigation:	• Decision-Making Capacity: Schedule critical decisions to align with full Council attendance. • Portfolio Coverage: Reassign the departing Councillor's responsibilities to existing members on an interim basis. • Community Representation: Continue to communicate proactively with the community to reassure constituents of continued representation and responsiveness. • Operational Disruption: Plan the Election logistics to minimizes impact on core services, including early scheduling of venue use and staff support.		

Financial Implications

The following cost estimates are indicative only and are based on the variables outlined below. Actual costs may vary depending on the number of candidates, community interest, and whether the election proceeds to a poll.

Variables Used for Cost Estimates:

- Two (2) Councillor vacancies
- Three (3) candidates, resulting in a five-panel ballot paper
- Early voting locations open between 8am and 5pm
- Early voting locations open on the three Saturdays preceding the election (7 March, 14 March, 21 March)
- One Presiding Officer and one Issuing Officer per polling place/early voting location

- Four count staff on election night (one supervisor and three staff)
- Count duration estimated at two hours
- Count to be data entered using COUNTWA system
- Staff paid at PERSOL staff rates

Council should note that if the election does not proceed to a poll, some of these costs are negated. Conversely, if there are more candidates or greater community interest resulting in a higher voter turnout, the count may take longer and require additional staff, increasing overall costs.

Cost Estimates: In-Person vs Postal Election

In-Person Election (one (1) polling place):

WAEC Cost Estimate: $26,998 (ex GST) for one vacancy, 5,016 electors, 18% participation rate, one (1) polling place.

Additional Costs:

- Early voting locations, polling places, and count staff are not included in the base estimate.
- WAEC provided detailed staffing costs for scenarios with one or two polling places, including presiding officers, issuing officers, and count staff. For one polling place, total additional staffing costs are estimated at $22,453.63: for two polling places, $48,002.64.
- All staff will be provided by WAEC due to lack of available Shire staff.

Postal Election:

WAEC Cost Estimate: $38,250 (ex GST) for one vacancy, 5,000 electors, 45% response rate, local Returning Officer, count at Shire Administration Office. Indicating the additional $1,000 for the second vacancy. Totalling $39,250.

Additional Costs:

- Estimated $5,000 in staff-related costs for the conduct of the count, over and above WAEC's quoted cost.
- Costs associated with candidate nights etc.
- Total recommended budget allocation: $45,000 (ex GST), to be funded from the 2024/25 surplus.

Comparison

Method	Base Cost (ex GST)	Additional Staffing	Participation Rate	Total Est. Cost	Staffing Provider
In-Person -1 polling place	$26,998	$22,453.63+	18%	$49,451.63+	WAEC
In-Person-2 polling places	$26,998	$48,002.64+	18%	$75,000.64+	WAEC
Postal	$39,250	$5,000	45%	$44,250	Shire

- In-person elections may appear less expensive at base cost, but when all required staffing is included, the total cost may exceed postal election costs.
- Postal elections offer significantly higher participation rates and align with community expectations and recent local government reforms.

- For postal elections, replacement votes are managed as part of business as usual, with lower staffing needs compared to in-person elections.

Policy Compliance

Nil.

Statutory Compliance

Local Government Act 1995

Section 4.9(1)(b) of the *Local Government Act 1995* requires Council to decide the date of an extraordinary election within one month of the vacancy occurring.

Section 4.20(4) of the *Local Government Act 1995* allows Council to declare the Electoral Commissioner responsible for conducting elections.

Section 4.61(2) permits Council to decide that an election be conducted by postal voting.

Section 6.8 requires an absolute majority decision to authorise expenditure not included in the adopted budget.

The WA Electoral Commission's Service Charter outlines the procedural timeline and responsibilities for postal elections, reinforcing the need for timely declarations and budget allocations

Consultation

Further consultation with the WA Electoral Commission has resulted in a more detailed breakdown of in-person election costs. The WAEC has also confirmed that all staffing requirements for the election, including issuing officers and count staff, can be fully resourced by the Commission, due to the lack of Shire staffing availability for these roles.

Officer Comment

Method

In considering the method for conducting the extraordinary election, Council is presented with both in-person and postal voting options. Postal voting is recommended on the basis of higher anticipated voter participation, increased accessibility for electors, and alignment with established practices and recent reforms within local government. While postal voting may involve a higher initial cost compared to an in-person election, these costs are offset by the benefits of broader community engagement and administrative efficiency.

Election Date

When determining the preferred election method, Council should note the following considerations:

- In-Person Election: Scheduling the election for Saturday, 28 March 2025, is recommended to maximise voter participation.
- Postal Election: Conducting the election on Thursday, 26 March 2025, will result in reduced staffing costs.

COUNCIL RESOLUTION:	259/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Alex Purich

That Council:

1. **Notes the resignation of Cr Alexis Davy and the requirement for one (1) extraordinary election to fill two (2) Councillor vacancies.**
2. **Receives updated cost estimates and staffing requirements from WAEC for both in-person and postal election methods.**
3. **Declares, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2026 extraordinary election, together with any other elections or polls which may be required.**
4. **Decides, in accordance with section 4.61(2) of the *Local Government Act 1995*, that the method of conducting the election will be as a postal election.**
5. **Sets the date of the extraordinary election as Thursday 26 March 2026, in accordance with WAEC requirements for postal voting.**
6. **Approves a budget amendment for unbudgeted expenditure of $45,000 (GST exclusive) in the 2025/2026 Annual Budget to conduct the extraordinary election, to be funded from the 2024/25 surplus.**
7. **Requests the CEO to notify WAEC of Council's decision and proceed with arrangements for a postal election.**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0 by absolute majority vote

10 Elected Member Motions

Nil.

11. New Business of an urgent nature introduced by Decision of the Meeting

Nil.

12. Meeting Closed to the Public

12.1. Matters for which the Meeting may be closed

12.1.1 Bridge 5224 - Progress Update

This report is confidential in accordance with Section 5.23(2)(c) of the *Local Government Act 1995*, which permits the meeting to be closed to the public.

> (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

12.1.2 RFT 01-2025/2026 Donnybrook Recreation Centre – Change Room Upgrades

This report is confidential in accordance with Section 5.23(2)(c) of the *Local Government Act 1995*, which permits the meeting to be closed to the public.

> (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

The Presiding Member put to the Council that the meeting be closed to the public to address confidential matters.

COUNCIL RESOLUTION:	260/12-25		
MOVED BY:	Cr Alex Purich	**SECONDED BY:**	Cr Grant Patrick

That the meeting be closed in accordance with section 5.23(c) of the *Local Government Act 1995* to discuss the following confidential items:
12.1.1 Bridge 5224 - Progress Update
12.1.2 RFT 014526 Donnybrook Recreation Centre – Change Room Upgrades

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

The meeting was closed to the public at 5:36pm.

The Presiding Member put to the Council that meeting be re-opened to the members of the public following consideration of the confidential items.

COUNCIL RESOLUTION:	263/12-25		
MOVED BY:	Cr Tyler Hall	**SECONDED BY:**	Cr Amanda McNab

That Council re-open the meeting to the public.

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

The meeting re-opened to the public at 5:39pm, and the Presiding Member read the confidential resolutions aloud.

12.2. Public reading of Resolutions that may be made public

12.1.1 RFQ 335 – Bridge 5224 Emergency Repair Works Update

COUNCIL RESOLUTION:	261/12-25		
MOVED BY:	Cr Grant Patrick	**SECONDED BY:**	Cr John Bailey

That Council:

1. **Notes the changes in the submitted offers for RFQ 335 due to the extent of time it has taken to execute the Agreement for Maintenance of Bridge 5224, with the applicable parties.**
2. **Amends the 2025/2026 Shire of Donnybrook Balingup budget as follows:**

COA/Job Code	Description	Current Budget Allocation (ex GST)	Current Budget Funding Sources (ex GST)	Proposed Amended Budget Allocation (ex GST)	Proposed Amended Budget Funding Sources (ex GST)
B5224	Bridge 5224 Renewal Works	**$220,155**	**$29,141 (Shire)**	**$256,708**	**$41,326 (Shire)**

			$154,650 (MRWA) $36,364 (Private Contribution)		**$179,018 (MRWA) $36,364 (Private Contribution)**

3. **Request the Chief Executive Officer to allocate the required additional own source funding of $12,185 (ex GST) from the Shire's Bridgeworks Reserve.**
4. **Subject to point 2 being satisfied, award the contract for RFQ 335 – Bridge 5224 Emergency Repair Works, to Rhythm Civil and Contracting, in accordance with their revised submitted offer.**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

12.1.2 RFT 01-2025/2026 Donnybrook Recreation & Aquatic Centre - Change Room Upgrades

COUNCIL RESOLUTION:	262/12-25		
MOVED BY:	Cr Amanda McNab	**SECONDED BY:**	Cr Grant Patrick

That Council:

1. **Approves unbudgeted expenditure of $72,982.24 from the 2024/2025 Surplus, and**
2. **Authorises the CEO to Award the Contract for RFT 01-2025/2026 to Oban Group.**

For: Cr Bailey, Cr Hall, Cr Lindemann, Cr MacCarthy, Cr McNab, Cr Patrick, Cr Purich
Against: Nil.
Carried: 7/0

13. Closure

The Presiding Member advised that the next Agenda Briefing Session will be held on 18 February 2026 at 3:00PM, in the Shire of Donnybrook Balingup Council Chamber.

The Presiding Member declared the meeting closed at 5:41pm.

Shire of
Donnybrook Balingup

Minutes of Annual General Meeting of Electors

Held on 4 February 2026 and commenced at 3:00pm
Held in the Council Chambers
(1 Bentley Street Donnybrook)

Pursuant to Section 5.27 of the *Local Government Act 1995*, a General Meeting of Electors is to be held within a local government district once every financial year.

Authorised:

Nicholas O'Connor, Chief Executive Officer

Prepared: 5 February 2026

Procedures for Electors' Meetings

Shire of Donnybrook Balingup Annual General Meeting of Electors & Special Electors Meetings

In accordance with regulation 18 of the *Local Government (Administration) Regulations 1996*, the procedures to be followed at electors' meetings are to be determined by the person presiding over the meeting, being the President.

The following procedures have been approved by the President for electors' meetings (both for the Annual General Meeting of Electors and Special Electors Meetings):

1. Only electors of the Shire of Donnybrook Balingup are entitled to ask questions and vote.
2. Any motions are to be moved and seconded before any discussion is to occur.
3. A mover for a motion has two minutes in which to speak on the motion.
4. The seconder for a motion has two minutes in which to speak on the motion.
5. Debate may ensue.
6. The mover of a motion has the right of reply, for up to two minutes.
7. All motions are determined by a majority vote of electors present.
8. Each elector present at the meeting is entitled to one vote on each matter to be decided but does not have to vote.
9. All decisions are to be made by a simple majority vote.
10. Voting is to be conducted so that no voter's vote is secret.
11. There will be no adverse reflection on Elected Members or Shire employees and should this occur, the question or motion will be ruled out of order and the elector will be asked to resume their seat.
12. Any other rules or procedures not defined are to be determined by the President, as the person presiding over the meeting.

Questions from Electors

1. Only Shire of Donnybrook Balingup electors may submit questions to the Shire. All questions must be submitted in writing.
2. Questions asked at the Annual General Meeting of Electors must relate to a matter within the remit of the Shire of Donnybrook Balingup.
3. The President shall decide to accept or reject any written question and the President's decision is final. Where there is any concern about a question being offensive, defamatory or the like, the President will make a determination in relation to the question. Questions determined as offensive, defamatory or the like will not be published.
4. The Shire will accept a maximum of three (3) questions per elector. To ensure equity and consistency, each part of a multi-part question will be treated as a question in its own right.
5. Written questions lodged by 4pm, Monday 27 January 2026*, prior to the scheduled Annual General Meeting of Electors will be responded to, where possible, at the Annual General Meeting of Electors. These questions, and their responses, will be distributed to Elected Members and made available to the public in written form at the meeting.
6. Questions must be sent via email to Shire@donnybrook.wa.gov.au

7. Questions unable to be responded to at the Annual General Meeting of Electors will be taken on notice. In this case, a written response will be provided as soon as possible and included on the agenda of the next Council meeting, or if that is not possible, the agenda for the following Council meeting.
8. Questions and any responses will be summarised and included in the minutes of the Annual General Meeting of Electors.

Motions from Electors

1. Any motions to be moved at the Annual General Meeting of Electors should be received in writing by the Shire by 4pm, Monday 27 January 2026*. Motions must be submitted via email to shire@donnybrook.wa.gov.au
2. Preference will be given to those electors that submit motions in writing by the required time. Time permitting, the President may consider further motions from the floor.
3. To give fair opportunity to all electors in attendance, an elector can only move one motion at a time.

** This date applies to the Annual General Meeting of Electors taking place on Monday 4 February 2026. Further details regarding this particular meeting are available on the Shire website.*

TABLE 2: MEASURES OF CONSEQUENCE					
Rating	Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Catastrophic (5)
Health & Safety	First aid injuries	Medical treatment	Lost time injury of > 5 days	Notifiable incident	Fatality, permanent disability
Financial	Less than $2,000	$2,000 - $20,000 Or < 5% variance in cost of project	$20,001 - $100,000 Or > 5% variance in cost of project	$100,001 - $1M	More than $1M
Service Interruption	No material service interruption	Temporary interruption to an activity – backlog cleared with existing resources	Interruption to Service Unit/(s) deliverables – backlog cleared by additional resources	Prolonged interruption of Service Unit core service deliverables – additional resources; performance affected	Indeterminate prolonged interruption of Service Unit core service deliverables
Compliance/ Legal	No noticeable regulatory or statutory impact	Some temporary non compliances	Short term non-compliance but with significant regulatory requirements imposed	Non-compliance results in termination of services or imposed penalties	Non-compliance results in criminal charges or significant damages or penalties
Reputation	Unsubstantiated, localised low impact on community trust, low profile or no media item	Substantiated, localised impact on community trust or low media item	Substantiated, public embarrassment, moderate impact on community trust or moderate media profile	Substantiated, public embarrassment, widespread high impact on community trust, high media profile, third party actions	Substantiated, public embarrassment, widespread loss of community trust, high widespread multiple media profile, third party actions
Community	No noticeable effect on constituents, community, organisations, businesses, services, etc.	Limited effect on constituents, community, organisations, businesses, services, etc.	Moderate and manageable effect on constituents, community, organisations, businesses, services, etc.	Substantial effect on constituents, community, organisations, businesses, services, etc.	Devastating effect on constituents, community, organisations, businesses, services, etc.
Property	Inconsequential or no damage.	Localised damage rectified by routine internal procedures	Localised damage requiring external resources to rectify	Significant damage requiring internal & external resources to rectify	Extensive damage requiring prolonged period of restitution. Complete loss of plant, equipment & building
Environment	Contained, reversible impact managed by on site response	Contained, reversible impact managed by internal response	Contained, reversible impact managed by external agencies	Uncontained, reversible impact managed by a coordinated response from external agencies	Uncontained, irreversible impact

TABLE 3: MEASURES OF LIKELIHOOD		
Rating	Description	Frequency
Almost Certain (5)	The event is expected to occur in most circumstances	More than once per year
Likely (4)	The event will probably occur in most circumstances	At least once per year
Possible (3)	The event should occur at some time	At least once in 3 years
Unlikely (2)	The event could occur at some time	At least once in 10 years
Rare (1)	The event may only occur in exceptional circumstances	Less than once in 15 years

TABLE 4: RISK MATRIX						
		Consequence				
		Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Catastrophic (5)
Likelihood	Almost Certain (5)	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely (4)	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible (3)	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely (2)	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare (1)	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

TABLE 5: RISK TOLERANCE CRITERIA			
Risk Rank	Description	Criteria For Risk Tolerance	Responsibility
Low	Tolerated	Risk tolerated with adequate controls, managed by routine procedures and subject to annual monitoring	Operational Manager
Moderate	Monitor	Risk tolerated with adequate controls, managed by specific procedures and subject to semi-annual monitoring	Operational Manager
High	Urgent Attention Required	Risk tolerated with effective controls, managed by senior management / executive and subject to monthly monitoring	Director / CEO
Extreme	Unacceptable	Risk only tolerated with effective controls and all treatment plans to be explored and implemented where possible, managed by highest level of authority and subject to continuous monitoring	CEO / Council

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1. Declaration of Opening / Announcement of Visitors

Acknowledgement of Country:

The Presiding Member acknowledged the continuing connection of Aboriginal people to Country, culture and community, including traditional custodians of this land, the Wardandi and Kaneang People of the Noongar Nation, paying respects to Elders, past and present.

The Presiding Member declared the meeting open at 3:00pm and welcomed the public gallery.

The Presiding Member gave a brief overview of evacuation and safety exits.

The Presiding Member outlined the meeting procedures.

The Presiding Member advised that the meeting is being audio recorded and livestreamed in accordance with Council Policy EM/CP-2. The President further stated the following:

> *"This meeting is being livestreamed and digitally recorded in accordance with Council Policy. Members of the public are reminded that no other visual or audio recording of this meeting by any other means is allowed without the permission of the chairperson.*
> *Whilst every endeavour has been made to only record those who are actively participating in the meeting, loud comments or noises from the gallery may be picked up on the recording."*

2. Attendance

Councillors Present:

Cr Vivienne MacCarthy	Cr Alex Purich	Cr Tyler Hall
Cr Anita Lindemann	Cr Amanda McNab	Cr Grant Patrick

Staff Present:

Nick O'Connor, Chief Executive Officer	Ross Marshall, Director Operations
Colin Young, Director Finance and Community	Loren Clifford, Executive Manager Corporate
Samantha Farquhar, Administration Officer Corporate	

Other Members Present:

Public Gallery: 3 members of the public in attendance.

2.1. Apologies

Cr John Bailey

3. 2024/25 Annual Report

3.1 Shire of Donnybrook Balingup Annual Report 2024/25

The 2024/25 Annual Report, including 2024-25 Annual Financial Report and Independent Auditors Report (Opinion) as presented.

3.2 Questions received in writing from Electors regarding the Annual Report

Nil.

4. General Business

4.1 Questions received in writing from Electors

Question: Angelo Logiudice

What is the borrowing capacity of the Shire.

Response:

At the moment, I wouldn't recommend that the Shire borrow much beyond around seven to eight million dollars. We are currently sitting just below three million dollars in borrowings. If we were to look strictly at the government ratios and benchmarks, we could potentially go further, up to around ten million dollars, but that could place a significant stretch on the Shire's finances.

Question: Angelo Logiudice

How long until things start progressing on the lot on Victory Lane to support community housing.

Response:

We have had some preliminary discussions around potential future uses for the Victory Lane lot, and we will be undertaking further analysis alongside community engagement to explore options moving forward for that parcel of land. This work is on the agenda, and we are also in the process of reviewing our Community Council Plan. That review will help inform strategic initiatives, including those relating to the Victory Lane site.

4.2 Motions received in writing from Electors

Motions made by electors at an Annual General Meeting of Electors are presented to a meeting of Council for consideration per Section 5.33 of the *Local Government Act 1995*, which reads:

'All decisions made at an Electors' Meeting are to be considered at the next Ordinary Council Meeting, or if that is not practicable, at the first Ordinary Council Meeting after that meeting or at a Special Meeting called for that purpose, whichever happens first.'

Nil.

5. Closure

The Presiding Member advised that the next Agenda Briefing Session will be held on 18 February 2026 commencing at 3:00pm in the Shire of Donnybrook Balingup Council Chamber.

The Presiding Member declared the meeting closed at 3:41pm.

Shire of
Donnybrook Balingup

Shire of Donnybrook Balingup
Local Planning Scheme No. 7
Amendment No. 15

Update scheme text to introduce new and revised land use classes and general definitions to facilitate State Government reforms for short-term rental accommodation; including amendment to the permissibility of some use classes to align with State Planning Policies.

FORM 2A

Planning and Development Act 2005
RESOLUTION TO ADOPT FOR ADVERTISING AMENDMENT TO LOCAL PLANNING SCHEME

Shire of Donnybrook Balingup Local Planning Scheme No.7
Scheme Amendment No. 15

Resolves to initiate Basic Scheme Amendment No. 15 to Shire of Donnybrook Balingup Local Planning Scheme No. 7 in accordance with Regulation 35 of the *Planning and Development (Local Planning Schemes) Regulations 2015* to:

1.1 In clause 2. Schedule 1 – 'Land Use Definitions':

A. Amend the land use definition for cabin to:
means a building that -
(a) is an individual unit other than a chalet; and
(b) forms part of -
(i) tourist and visitor accommodation; or
(ii) a caravan park; and
(c) if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

B. Amend the land use definition for chalet to:
means a building that —
(a) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and
(b) forms part of –
(i) tourist and visitor accommodation; or
(ii) a caravan park; and
(c) if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

C. Amend the land use definition for road house to:
means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services —
(a) a full range of automotive repair services;
(b) wrecking, panel beating and spray painting services;
(c) transport depot facilities;
(d) accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;
(e) facilities for being a muster point in response to accidents, natural disasters and other emergencies;

D. Delete the land use definitions for:
- bed and breakfast;
- holiday accommodation;

- holiday house;
- motel;
- serviced apartment;
- short stay;
- short stay apartment;
- eco-tourist facility;
- guesthouse; and
- resort.

1.2 Insert the definition for tourist and visitor accommodation as per Schedule 1 – Model Provisions, tourist and visitor accommodation —

(a) means a building, or a group of buildings forming a complex, that —
(i) is wholly managed by a single person or body; and
(ii) is used to provide accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period; and
(iii) may include on-site services and facilities for use by guests; and
(iv) in the case of a single building — contains more than 1 separate accommodation unit or is capable of accommodating more than 12 people per night; and

(b) includes a building, or complex of buildings, meeting the criteria in paragraph (a) that is used for self-contained serviced apartments that are regularly serviced or cleaned during the period of a guest's stay by the owner or manager of the apartment or an agent of the owner or manager; but

(c) does not include any of the following —
(i) an aged care facility as defined in the *Land Tax Assessment Act 2002* section 38A(1);
(ii) a caravan park;
(iii) hosted short-term rental accommodation;
(iv) a lodging-house as defined in the *Health (Miscellaneous Provisions) Act 1911* section 3(1);
(v) a park home park;
(vi) a retirement village as defined in the *Retirement Villages Act 1992* section 3(1);
(vii) a road house;
(viii) workforce accommodation;

1.3 In Table 1: 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

Land use	*Residential*	*Rural Residential*	*Rural Small Holdings*	*General Agriculture*	*Priority Agriculture*	*Commercial*	*Light Industry*	*General Industry*	*Tourist*	*Caravan Park*	*Clubs and Institutions*	*Bushland Protection*	*Special Use*
Hosted short - term rental accommodation	*P*	*P*	*P*	*P*	*P*	*P*	*X*	*X*	*P*	*X*	*P*	*P*	*As specified in Schedule 5*
Unhosted short - term rental accommodation	*D*	*D*	*D*	*D*	*D*	*D*	*X*	*X*	*D*	*X*	*D*	*D*	

Tourist and visitor accommodation	*X*	*X*	*A*	*A*	*X*	*D*	*X*	*X*	*D*	*D*	*X*	*A*	

1.4 In Table 1: *'*Zoning Table', delete all references to:

- *bed and breakfast*;
- *holiday accommodation;*
- *holiday house;*
- *motel;*
- *serviced apartment;*
- *eco-tourist facility;*
- *guesthouse; and*
- *resort.*

1.5 In Table 2: *'Car parking requirements'*, delete all references to:

- *Motel*
- *Guesthouse*

1.6 Amend schedule 6 Additional uses under A6 cl 7. to replace bed and breakfast, holiday house, motel; serviced apartment; eco-tourist facility; guesthouse; and resort with hosted short-term rental accommodation, unhosted short-term rental accommodation and tourist and visitor accommodation.

1.7 Amend clause 3.10.1 Purpose to delete the word 'short stay residential' and replace it with 'short term rental accommodation' and delete 'holiday accommodation' and replace with 'tourist and visitor accommodation'.

1.8 Amend clause 3.10.2 Objectives (ii) to delete the words 'guesthouse', 'motels', 'lodges', 'bed/breakfast' and replace these words with 'short-term rental accommodation' and 'tourist and visitor accommodation'.

1.9 Amend clause 4.35; 4.35.1; 4.59.5.3(ii) and 5.5.3.4 to delete the word 'holiday accommodation' and replace this with 'short-term rental accommodation, cabin, chalet, and tourist and visitor accommodation'.

1.10 Amend clause 4.36; and 4.36(i), (ii) and (iii) to delete the word 'guesthouse' and reword the sentences to be structured correctly.

1.11 Amend Schedule A – Supplemental Provisions to delete 1(a)(i) and replace it with the following:

(i) is located in a Bushland Protection zone or Special Control Areas 1, 4, 5, 7 and 8 designated under the Scheme.

1.12 In Table 1: *'*Zoning Table' amend the permissibility for Home Occupation to a 'D' in the Residential Zone.

1.13 Undertake any other administrative and formatting edits as required.

2.1. The amendment is basic under the provisions of Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

(1) the amendment is consistent with the model provisions in Schedule 1 of the *Planning and Development (Local Planning Schemes) Regulations 2015*;

(2) the amendment deletes provisions that have been superseded by the deemed provisions in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Dated this _____ day of _____ 20___

_____
(Chief Executive Officer)

1. Introduction

The purpose of this amendment is to amend the Shire of Donnybrook Balingup Local Planning Scheme No. 7 to implement the State Government's planning reforms for short-term rental accommodation.

This amendment is required to ensure alignment with new 'deemed' and 'model' land use classes and general definitions introduced into the state planning framework. Most significantly, it includes amendments to reflect the 'deemed' land use classes for 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation', along with removal of superseded land uses. The following report provides further detail and background information on these changes, including specific implications for the Shire.

2. Background

Short-Term Rental Accommodation (STRA) refers to the practice of renting out a property (or part of a property) for a relatively short period of time, usually on a nightly or weekly basis. This type of accommodation is usually booked through online platforms and is popular among travellers and visitors seeking temporary lodging for holidays, business trips or other short stays. The State Government has committed to various initiatives to deliver better regulation of the short-term rental accommodation sector.

In November 2023, the Western Australian Planning Commission released its *Position Statement: Planning for Tourism and Short-Term Rental Accommodation* (Position Statement) and associated Guidelines. The release of the Position Statement complemented other whole-of-government reforms relating to STRA, responding to recommendations made in the 2019 parliamentary enquiry *Levelling the Playing Field: Managing the impact of the rapid increase of short-term rentals in Western Australia.* This included development of a state-wide registration scheme for STRA, as well as an incentive scheme to encourage transition of properties from the short to long term rental market.

Alongside the registration scheme, which sits separately to the planning system and is mandatory for all STRA, amendments to planning regulations were flagged as a key part of the State Government's goal to ensure a fairer and more consistent treatment of STRA from both a legal and practical standpoint. The planning changes, which have triggered the need for the Shire to amend its scheme, aim to provide greater consistency across the state in relation to what approvals are needed for STRA proposals as well as how these uses are defined in local planning schemes.

3. State Planning Framework

The State Government's planning reforms for short-term rental accommodation are being implemented predominantly through the *Planning and Development (Local Planning Schemes) Regulations 2015* (LPS Regulations), which in turn have been informed by policy direction provided through the Position Statement.

Position Statement

The Position Statement foreshadowed a series of amendments to the LPS Regulations with the overall aim of providing more certainty and consistency across jurisdictions in respect to the treatment of STRA. Key changes flagged in this document included dedicated land use classes for STRA to ensure a clear delineation between this use and traditional accommodation types, as well as a state-wide exemption for hosted STRA and a 90-night exemption for unhosted STRA within the Perth Metropolitan Area. The Position Statement also includes guidance on strategic and statutory planning matters for both tourism and STRA, as well as local planning policy development.

LPS Regulations

The LPS Regulations are a key component of Western Australia's planning system comprising of three major parts:

- Regulations, which set out the process for preparing or amending a local planning scheme;
- 'Model' provisions, set out in Schedule 1, which are to be used by local governments in preparing or amending a local planning scheme; and
- 'Deemed' provisions, set out in Schedule 2, read automatically into all local planning schemes, and override any existing scheme provision to the extent of any inconsistencies. Where there is a conflict between these provisions and the scheme, the deemed provisions prevail.

Amendments to both Schedules 1 and 2 of these regulations have been made by the State Government to facilitate the necessary planning changes of the State Government's short-term rental accommodation (STRA) reform initiatives, as envisaged by the Position Statement. These changes, most notably, include:

i. new ‘deemed’ land use classes of ‘hosted short-term rental accommodation’ and ‘unhosted short-term rental accommodation’ to ensure these accommodation types are classified as dedicated land use classes in planning schemes. These terms reads as follows:

‘hosted short-term rental accommodation means any of the following —
(a) short-term rental accommodation where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the same dwelling during the short-term rental arrangement;
(b) short-term rental accommodation that is an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the other dwelling on the same lot, resides at that other dwelling during the short-term rental arrangement;
(c) short-term rental accommodation that is a dwelling on the same lot as an ancillary dwelling where the owner or occupier, or an agent of the owner or occupier who ordinarily resides at the dwelling, resides at the ancillary dwelling during the short-term rental arrangement’

‘unhosted short-term rental accommodation means short-term rental accommodation that —
(a) is not hosted short-term rental accommodation; and
(b) accommodates a maximum of 12 people per night’

ii. new ‘deemed’ general terms to define ‘short-term rental accommodation’ and link to the overarching *Short-Term Rental Accommodation Act 2024*, which provides the legal framework for the STRA Register.

iii. a new ‘model’ land use class of ‘tourist and visitor accommodation’ to differentiate these use types from STRA, and consolidate a number of existing land use terms for tourist and visitor accommodation (aside from ‘hotel’), as well as other changes to general definitions.

iv. a state-wide development approval exemption for ‘hosted short-term rental accommodation’ (this includes ancillary dwellings).

The implications for these changes to the Shire are detailed further in the following sections of this report.

4. Local Planning Context

Local Planning Strategy

The draft *Local Planning Strategy 2024* identifies increasing demand for tourism accommodation as a key issue/opportunity for the Shire (Issue/Opportunity 14, Table 2, p.11). In response, the Strategy recommends that the Shire determine the most appropriate mechanisms to accommodate this demand, potentially across a range of zones.

Specifically, Action 14.1.1 proposes a review of the Zoning Table to permit low-impact tourism accommodation within different zones where such use is incidental to the predominant land use. This reflects the limited amount of land currently zoned ‘Tourism’ under the Scheme and the need to explore alternative options to support the sector.

Additionally, Opportunity 12.0, concerning *Rural Land Use Diversification*, supports the consideration of compatible, non-traditional uses, such as tourism, agri-tourism, and accommodation, within agricultural zones. While the primary focus remains on agricultural productivity, these supplementary uses can enhance rural land profitability and contribute to the sustainability of rural communities.

Given this strategic direction, it is appropriate for short-term rental accommodation use classes to be considered not only within the General Agriculture zone, but also within the Priority Agriculture zone, where they can support both diversification and economic resilience in rural areas.

Local Planning Scheme No. 7

Under the current *Local Planning Scheme No. 7* (LPS7) Zoning Table (Table 1), both Bed and Breakfast (hosted short-term accommodation) and Holiday House (unhosted short-term accommodation) are generally supported in most zones, either as advertised or discretionary uses. Specifically:

- Bed and Breakfast is not permitted in the Light Industry and General Industry zones.
- Holiday House is also not permitted in the Light Industry, General Industry, and Priority Agriculture zones.
- Both use classes are discretionary in the Commercial and Caravan Park zones, and permitted in the Tourist zone.

The proposed changes under this Scheme Amendment introduce greater flexibility by:

1. Allowing hosted accommodation (e.g. Bed and Breakfast) as a permitted use, meaning no development approval would be required unless new works are proposed.
2. Allowing Holiday Houses (unhosted accommodation) as a discretionary use in the Priority Agriculture zone, where dwellings are already a permitted use. This change supports the ability for landowners to rent out their dwellings for short-term, unhosted stays, providing an opportunity for supplementary income and broader tourism benefits.

Additionally, the amendment aligns Tourist and Visitor Accommodation permissibility with those of Eco-tourism Facility under LPS7. Currently, Eco-tourism Facility is:

- An advertised use in Rural Residential, Rural Smallholdings, and Bushland Protection zones;
- A discretionary use in the Commercial, Tourist, and Caravan Park zones;
- Not permitted in all other zones.

This alignment provides consistency in the treatment of tourism-related uses and supports the broader strategic direction identified in the draft *Local Planning Strategy 2024*, which emphasises the importance of expanding tourism accommodation opportunities across a wider range of appropriate zones.

Current Scheme Requirements (Schedule A)

Under the current Local Planning Scheme No. 7, development approval is required for all new dwellings, extensions, and ancillary structures in the following areas:

- Rural Residential zone
- Special Control Areas 1, 2, 4, 5, 7, and 8

This includes single houses, even where such development is otherwise considered low risk. In particular, all development in Special Control Area 2 (Public Drinking Water Source Area) must be assessed via a development application.

Amending the scheme to remove the requirement for development approval for single dwellings in the Rural Residential zone and Special Control Area 2 will streamline the planning process, reduce red tape, and align with recent State planning reforms. It will ease the administrative burden on both applicants and the Shire, support faster housing delivery, and maintain appropriate planning controls, as all other relevant scheme provisions will continue to apply.

Historical Development Approval Context and Planning Implications

Over the past five years, the Shire has approved two Bed and Breakfast accommodations and seven Holiday Homes under the current planning framework. The proposed amendment to allow Holiday Homes as a discretionary use in the Priority Agriculture zone is likely to result in a short-term increase in development applications, primarily because this land use was previously not permitted in that zone. This change introduces new opportunities for rural landowners to utilise existing dwellings for unhosted short-term accommodation.

Conversely, the amendment will also permit Bed and Breakfast (hosted accommodation) as-of-right (i.e. without the need for a development application), unless new works are proposed. This may reduce the number of formal applications for this type of accommodation in the future.

It is important to note that aside from these changes to use permissibility, all other applicable planning provisions and development standards under LPS7 will remain unchanged and continue to apply to all proposals.

5. Proposed Amendment

With the introduction of the new deemed land use classes into planning schemes associated with short-term rental accommodation, this scheme amendment relates to the introduction, modification and deletion of various land use and general definitions to the Shire's local planning scheme. The new exemptions are also 'deemed' and as such are already operative, however this amendment does include changes to the zoning table to reflect the hosted STRA exemption as a permitted use.

Deemed Short-Term Rental Accommodation Land Use Classes

Whilst the new 'deemed' land use classes are automatically read into the Shire's scheme through the LPS Regulations, along with the previously mentioned exemptions, these uses are being incorporated into scheme zoning tables to ensure absolute clarity from an interpretation perspective, particularly given these uses replace long-standing 'model' land use classes within the Shire's planning framework.

To implement the required changes, this amendment requires deletion of all references to the land use classes of *bed and breakfast; holiday accommodation; holiday house; and guesthouse*, replaced with the new 'deemed' definitions of *hosted and unhosted short-term rental accommodation.* This includes amending the Zoning Table and Definitions schedules of the scheme text accordingly.

In addition to the LPS Regulations, the Position Statement and Planning Bulletin 115 provide further direction for how STRA should be dealt with in local planning schemes from a permissibility standpoint. To reflect these requirements, this amendment proposes the following designations for these new land use classes:

- 'Hosted short-term rental accommodation' is proposed as a Permitted use in all zones where any type of 'dwelling' is capable of approval, to reflect the state-wide exemption in the 'deemed provisions';
- 'Unhosted short-term rental accommodation' is proposed to be designated as a D use in zones where any type of 'dwelling' is capable of approval.

Aside from the above, where the uses of holiday house and bed and breakfast are referenced in other sections of the scheme text, these are to be cross-referenced accordingly.

Model 'Tourist and Visitor Accommodation' Land Use

A new model land use class of 'Tourist and Visitor Accommodation' has been introduced to supersede various traditional accommodation land use types (excluding 'hotel') and provide a clearer delineation

between these uses and 'short-term rental accommodation'. In the context of the Shire's scheme, uses to be deleted through this change include:

- *Motel – specifically referenced in the new land use class definition*
- *Serviced apartment – specifically referenced in the new land use class definition*
- *Eco - tourist facility and resort – directly replaced by the new use class*

New and Revised Land Use & General Definitions

As part of the LPS Regulations changes, amendments to some other model definitions were also introduced so as to not cause confusion or conflict with the new short-term rental accommodation land use terms. These include deletion of the definition for 'short stay' and 'short stay accommodation', which has been removed to avoid confusion with new terms relating to 'short-term rental accommodation'. This has consequentially resulted in modifications to the general model terms of 'cabin' and 'chalet', as well as including the new land use definition for 'road house'. The new model terms are proposed to be introduced into the scheme text through this amendment.

Proposed amendment to Schedule A – Supplemental Provisions

Under Schedule A – Supplemental Provisions of the Scheme, development approval is currently required for all new dwellings, including extensions, ancillary outbuildings, domestic swimming pools, and tennis courts, on land zoned Rural Residential, Bushland Protection, and within specified Special Control Areas (SCAs 1, 2, 4, 5, 7, and 8).

However, following the March 2024 planning reforms introduced through the *Planning and Development Amendment Act 2023*, there has been a strong shift towards streamlining approvals for housing and reducing regulatory burden, particularly for low-risk, single residential developments. These reforms introduced new Development Assessment Panels, a Significant Development Pathway, and an online application system, all aimed at facilitating faster, more efficient housing delivery.

In response to recent State planning reforms, it is recognised that requiring development approval for single dwellings within the Rural Residential zone and Special Control Area 2 (Public Drinking Water Source Protection Area) may place an unnecessary burden on landowners and the Shire. The current provision in Schedule A is increasingly misaligned with the intent of contemporary State planning direction. This scheme amendment therefore proposes to remove the requirement for development approval for single dwellings that are a permitted (P) use in the Rural Residential zone, as well as for single dwellings within SCA2, provided all other applicable Scheme provisions, including relevant zone-specific and SCA standards, are met. The amendment seeks to streamline the approvals process, reduce administrative workload, and facilitate more efficient housing delivery, while maintaining appropriate environmental and planning safeguards.

Proposed Amendment – Permissibility of Home Occupations

Under the *Planning and Development (Local Planning Schemes) Regulations 2015*, a Home Occupation is classified as a 'D' use in the Residential zone, and where it meets the relevant exemption criteria, it is exempt from the requirement for development approval. However, under the Shire's current Local Planning Scheme No. 7 (LPS7), Home Occupation is listed as an 'A' use in the Residential zone, meaning it requires advertising and development approval in all instances, even when it would otherwise be exempt under the Regulations.

This creates an unnecessary administrative burden, as officers are required to process and assess development applications for low-impact uses that are already considered acceptable under State-level

planning frameworks. Amending LPS7 to align with the Regulations by reclassifying Home Occupation as a 'D' use in the Residential zone would streamline the process, reduce workloads, and improve efficiency for both officers and applicants.

It is important to note that, while planning approval may not be required in some cases, other approvals—such as health approvals—may still be necessary, depending on the nature of the business (e.g. food businesses). These would continue to be assessed separately through the appropriate regulatory pathways.

Planning and Development Act 2005
RESOLUTION TO AMEND LOCAL PLANNING SCHEME

Shire of Donnybrook Balingup Local Planning Scheme No.7
Scheme Amendment No. 15

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

1.1 In clause 2. Schedule 1 – 'Land Use Definitions':

A. Amend the land use definition for cabin to:

means a building that -

(d) is an individual unit other than a chalet; and

(e) forms part of -

(iii) tourist and visitor accommodation; or

(iv) a caravan park; and

(f) if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

B. Amend the land use definition for chalet to:

means a building that —

(d) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and

(e) forms part of –

(iii) tourist and visitor accommodation; or

(iv) a caravan park; and

(f) if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

C. Amend the land use definition for road house to:

means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services —

(a) a full range of automotive repair services;

(b) wrecking, panel beating and spray painting services;

(c) transport depot facilities;

(d) accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;

(e) facilities for being a muster point in response to accidents, natural disasters and other emergencies;

D. Delete the land use definitions for:

- bed and breakfast;
- holiday accommodation;
- holiday house;
- motel;
- serviced apartment;
- short stay;
- short stay apartment;

- eco-tourist facility;
- guesthouse; and
- resort.

1.2 Insert the definition for tourist and visitor accommodation as per Schedule 1 – Model Provisions, tourist and visitor accommodation —

(a) means a building, or a group of buildings forming a complex, that —
(i) is wholly managed by a single person or body; and
(ii) is used to provide accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period; and
(iii) may include on-site services and facilities for use by guests; and
(iv) in the case of a single building — contains more than 1 separate accommodation unit or is capable of accommodating more than 12 people per night; and

(b) includes a building, or complex of buildings, meeting the criteria in paragraph (a) that is used for self-contained serviced apartments that are regularly serviced or cleaned during the period of a guest's stay by the owner or manager of the apartment or an agent of the owner or manager; but

(c) does not include any of the following —
(i) an aged care facility as defined in the *Land Tax Assessment Act 2002* section 38A(1);
(ii) a caravan park;
(iii) hosted short-term rental accommodation;
(iv) a lodging-house as defined in the *Health (Miscellaneous Provisions) Act 1911* section 3(1);
(v) a park home park;
(vi) a retirement village as defined in the *Retirement Villages Act 1992* section 3(1);
(vii) a road house;
(viii) workforce accommodation;

1.3 In Table 1: 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

Land use	*Residential*	*Rural Residential*	*Rural Small Holdings*	*General Agriculture*	*Priority Agriculture*	*Commercial*	*Light Industry*	*General Industry*	*Tourist*	*Caravan Park*	*Clubs and Institutions*	*Bushland Protection*	*Special Use*
Hosted short - term rental accommodation	*P*	*P*	*P*	*P*	*P*	*P*	*X*	*X*	*P*	*X*	*P*	*P*	*As specified in Schedule 5*
Unhosted short - term rental accommodation	*D*	*D*	*D*	*D*	*D*	*D*	*X*	*X*	*D*	*X*	*D*	*D*	
Tourist and visitor accommodation	*X*	*X*	*A*	*A*	*X*	*D*	*X*	*X*	*D*	*D*	*X*	*A*	

1.4 In Table 1: 'Zoning Table', delete all references to:

- *bed and breakfast*;
- *holiday accommodation;*

- *holiday house;*
- *motel;*
- *serviced apartment;*
- *eco-tourist facility;*
- *guesthouse; and*
- *resort.*

1.5 In Table 2: *'Car parking requirements'*, delete all references to:
- *Motel*
- *Guesthouse*

1.6 Amend schedule 6 Additional uses under A6 cl 7. to replace bed and breakfast, holiday house, motel; serviced apartment; eco-tourist facility; guesthouse; and resort with hosted short-term rental accommodation, unhosted short-term rental accommodation and tourist and visitor accommodation.

1.7 Amend clause 3.10.1 Purpose to delete the word 'short stay residential' and replace it with 'short term rental accommodation' and delete 'holiday accommodation' and replace with 'tourist and visitor accommodation'.

1.8 Amend clause 3.10.2 Objectives (ii) to delete the words 'guesthouse', 'motels', 'lodges', 'bed/breakfast' and replace these words with 'short-term rental accommodation' and 'tourist and visitor accommodation'.

1.9 Amend clause 4.35; 4.35.1; 4.59.5.3(ii) and 5.5.3.4 to delete the word 'holiday accommodation' and replace this with 'short-term rental accommodation, cabin, chalet, and tourist and visitor accommodation'.

1.10 Amend clause 4.36; and 4.36(i), (ii) and (iii) to delete the word 'guesthouse' and reword the sentences to be structured correctly.

1.11 Amend Schedule A – Supplemental Provisions to delete 1(a)(i) and replace it with the following:

(i) is located in a Bushland Protection zone or Special Control Areas 1, 4, 5, 7 and 8 designated under the Scheme.

1.12 In Table 1: 'Zoning Table' amend the permissibility for Home Occupation to a 'D' in the Residential Zone.

1.13 Undertake any other administrative and formatting edits as required.

2.1. The amendment is basic under the provisions of Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

(1) the amendment is consistent with the model provisions in Schedule 1 of the *Planning and Development (Local Planning Schemes) Regulations 2015*;

(2) the amendment deletes provisions that have been superseded by the deemed provisions in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

COUNCIL ADOPTION

This Basic Amendment was adopted by resolution of the Council of the Shire of Donnybrook Balingup at the [NAME] Meeting of the Council held on the [day] day of [month], 20[year].

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended [for support/ not to be supported] by resolution of the Shire of Donnybrook Balingup at the [NAME] Meeting of the Council held on the [number] day of [month], 20[year] and the Common Seal of the Shire of Donnybrook Balingup was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....

SHIRE PRESIDENT

.....

CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....

DELEGATED UNDER S.16 OF THE P&D ACT 2005

DATE.....

FORM 6A - CONTINUED

APPROVAL GRANTED

.....

MINISTER FOR PLANNING

DATE.....

ACTIVE
IN FORCE

GOVERNMENT OF WESTERN AUSTRALIA

Department of **Planning, Lands and Heritage**

Western Australian Planning Commission

Position Statement:

Planning for Tourism and Short-term Rental Accommodation

November 2024

The Department of Planning, Lands and Heritage acknowledges the traditional owners and custodians of land and waterways across Western Australia. The Department is committed to reconciliation to improve outcomes for Aboriginal and Torres Strait Islander peoples and to work together to provide a culturally-safe and inclusive environment

Disclaimer

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Published by the
Western Australian Planning Commission
Gordon Stephenson House
140 William Street
Perth WA 6000

Locked Bag 2506
Perth WA 6001

Publication date: 24/09/2024
Operational date: 18/11/2024

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This document is available in alternative formats on application to the Communications Branch.

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1. Policy intent

The intent of this Position Statement is to guide the appropriate location and management of tourism and short- term rental accommodation land uses through the planning framework and:

- facilitate acceptable development of new and evolving tourism opportunities;
- provide a high-level of amenity in tourism areas; and
- deliver quality land use planning outcomes.

2. Planning for tourism in Western Australia

Western Australia's many natural and man-made features and attractions provide substantial opportunities for tourism, which is a significant contributor to the State and local economies, particularly in regional areas. Tourism encompasses an array of development types, sizes and locations, and includes accommodation, attractions, facilities, infrastructure and other ancillary services.

Appropriate planning and management of tourist areas and uses is necessary for their promotion and retention, to prevent encroachment from incompatible land uses, to protect the amenity, environmental and landscape values of tourist areas, and to address potential land use conflict. In some areas demand for tourism infrastructure, particularly accommodation, can also come from other needs such as medical, business and educational travel.

Planning for tourism must be capable of adapting to changes in the sector and the consideration of value-add opportunities.

Local governments are encouraged to consult with Tourism Western Australia and other relevant State Government agencies, tourism associations, local operators and the local community when undertaking planning for tourism as described within this Position Statement.

3. Application of this Position Statement

This Position Statement applies to all tourism and short-term rental accommodation proposals within all regions of Western Australia and should be applied in conjunction with the *Planning for Tourism and Short-term Rental Accommodation Guidelines* (the Guidelines).

In this Position Statement the term 'tourist accommodation' refers to all traditional forms of tourist accommodation land uses provided within the Planning and Development (Local Planning Schemes) Regulations 2015 (LPS Regulations), aside from those broad use types listed under Section 3.1 – Exclusions.

Similarly, the term 'short-term rental accommodation' refers to hosted or unhosted uses of this specific type which will be reflected in new land use definitions under the LPS Regulations.

3.1 Exclusions

This Position Statement is not intended to capture the following forms of short-term and temporary accommodation, which are often subject to either alternative guidance and legislation or approaches by local government (further information is available in section 4 of the Guidelines):

- lodgers and boarders;
- house swapping and housesitting;
- personal use of a holiday home or the sharing of a holiday home with the owner's family and friends;
- student exchange accommodation;
- workforce accommodation; and
- residential parks, park home parks, lifestyle villages.

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4. Policy objectives

The policy objectives for planning for tourism and short-term rental accommodation are to:

- Provide a strategic approach to the sustainable development and management of tourism and short-term rental accommodation land uses by ensuring decision- making is guided by a local planning strategy which reflects the demand for local and regional tourism.
- Identify opportunities and protect locations, tourism precincts and sites (existing and potential) where demand for future tourism land use and development have been identified. The character, landscape, visual amenity, economic, social, cultural and environmental values of natural and/ or built features that may have future tourism potential should be protected; any negative impacts minimised; and, where possible, values enhanced.
- Plan appropriate infrastructure and services necessary to support tourism development and ensure new and expanded tourism development has secure access to services/infrastructure.
- Recognise that the commercial sustainability of tourism may require flexibility in product mix, site design and risk mitigation approaches.
- Promote the co-location of complementary and compatible tourism land uses to create identifiable tourism precincts that benefit tourism amenity.
- Ensure land use impacts between tourism and short- term rental accommodation activities and other land uses (including residential areas) are appropriately managed.
- Manage the effects of tourism and short-term rental accommodation on local housing markets, including:
  - Demand for accommodation for tourism industry workers;
  - Impacts on housing supply; and
  - The availability of dwellings for long-term rental.

5. Policy measures

Local governments are best placed to plan for tourism and short-term rental accommodation within their communities, with local knowledge of tourism activity, opportunities, constraints, including potential impacts and what requirements should be placed on tourism or short-term rental accommodation proposals.

5.1 General measures

In general, strategic and statutory planning decisions should:

- Encourage a range of tourist accommodation, including short- term rental accommodation, choices and experiences as required.
- Encourage sustainable ecotourism that recognises and complements Western Australia's unique and sensitive natural environment, heritage and Aboriginal culture.
- Give effect to this Position Statement and Guidelines, and the ***State Government Strategy for Tourism in Western Australia 2020*** (as amended).
- Be consistent in the use of tourism land use and accommodation definitions contained in the LPS Regulations and State Planning Policy 7.3: Residential Design Codes.
- Promote the location of tourist accommodation in areas with the highest tourism amenity (for example beach access, views, facilities, availability of services) and adequate separation from, or management of, any interface with residential land uses.
- Ensure areas used exclusively for strategic tourism sites and precincts are zoned as Tourism or Special Use.
- Ensure that new and proposed caravan park sites are zoned to facilitate long-term security for continued use, preferably through a Tourism or Special Use/ Special Use – Caravan Park zone, while providing for a range of appropriate incidental uses and tourism accommodation types.
- Maintain and support existing tourism and special use sites. Rezoning should only be supported if it is demonstrated that a tourism site is unfeasible in the long-term because of a lack of tourism demand, sustainable tourism function and a long-term decline of all tourism activities and accommodation types in the region.

The inclusion of any land uses other than tourism land uses on tourism zoned land should be considered on a case-by-case basis. Consideration should include whether there is appropriate infrastructure and a planning framework that supports uses other than tourism on tourism zoned sites. The inclusion of permanent residential uses requires close consideration to ensure tourism remains the primary use of a site and a quality tourism outcome is achieved in conjunction with any residential component.

Where permitted, tourism uses on agricultural or rural land should be secondary to agricultural and/or rural uses to protect the primacy of the land for rural uses (for example farm stay, restaurant at vineyard, farm gate sales) as provided by *State Planning Policy 2.5: Rural Planning*. Proposals in areas subject to natural hazards (bushfire, coastal, cyclone and flood prone areas) are to meet the requirements set out in the relevant State planning policies (*2.6: State Coastal Planning, draft 2.9: Planning for Water, 3.4: Natural Hazards and Disasters* or *3.7: Bushfire*).

Where coordination is required (for example across multiple sites, stages or for infrastructure provision), proposals within tourism precincts or sites should be informed by the preparation of a structure plan and/or local development plan as appropriate. These plans should be required prior to subdivision or development approval.

5.2 Local planning strategy considerations

The local planning strategy provides the long-term planning directions and actions to manage the change and development of a local government area. The local planning strategy also provides the line-of-sight between state-wide strategic planning and policy to the local framework and decision-making. Local governments are encouraged to address tourism as a planning issue/opportunity to ensure strategic tourism needs are planned for. The extent to which tourism and short-term rental accommodation is examined within the local planning strategy should be proportionate to the significance of tourism to the community and local economy. The tourism component of the local planning strategy should:

- Reflect on the existing planning framework (including the local planning scheme and relevant local planning policies) and whether it is fit-for-purpose and achieving the tourism and short-term rental accommodation outcomes being sought.
- Discuss current and emerging tourism trends and issues, including the provision of information on existing tourism, aspirations for long-term tourism and existing problems related to tourism.
- Where tourism and/or short- term rental accommodation is significant to the locality or region, the local planning strategy should include substantial detail on issues such as accommodation supply and demand, the rationale for determining future land allocation (site size and location), suitable planning controls and anticipated tourism infrastructure needs.
- Identify suitable tourism sites and precincts in accordance with locational criteria developed by the local government and ensure these are located appropriately to townsites and in proximity to the features and attractions they are intended to serve. Locations identified for tourism should be consistent with other existing policies.
- Outline suitable planning controls to guide and manage tourism and short-term rental accommodation uses that will need to be incorporated in the local planning scheme.
- Be consistent with this Position Statement.

5.2.1 Caravan parks

Caravan parks are a fundamental component of the tourism accommodation mix and can experience competing demands from tourists, long-stay tenants, temporary workers and people seeking alternatives to traditional rental accommodation. In addition, the demand for land in tourist locations has contributed to numerous caravan park closures throughout Western Australia.

Strategic planning for caravan parks should:

- ensure development and long- term retention of caravan parks as a form of short-stay (affordable) accommodation primarily for leisure tourists;
- recognise that the commercial sustainability of caravan parks requires some flexibility in product mix, site design and risk mitigation approaches; and
- ensure any new caravan parks are located appropriately for their context and intended market and function.

5.2.2 Short-term rental accommodation

Short-term rental accommodation is the collective name given to holiday homes, units or apartments offered for short-term letting, often through an online booking platform or management agent. Short-term rental accommodation is either hosted (where a permanent resident (host) is present) or unhosted (where guests have exclusive use of an entire house, unit or apartment). Commonly, they can be:

- a family holiday home, periodically offered as a short- term rental;
- a property purchased for the sole intent of operating a short-term rental operation; and
- spare bedrooms and areas within a home, offered to let on a short- term basis.

The success of online booking platforms offering short-term rental accommodation has seen a rapid increase in short-term rentals, with high concentrations occurring in popular tourist locations. Demand can also be high in localities attracting non-tourism related travel, such as medical, education and business travel. In some cases, the rapid

growth in the short-term rental market has placed management and compliance stress on local governments and can have a variety of negative flow on effects.

Local government should consider whether detailed attention needs to be given to short-term rental accommodation in the local planning strategy. In areas where short-term rentals are in low demand and do not cause significant community concern, addressing the topic within the local planning strategy may be unnecessary.

5.2.2.1 Supply, demand and pressures associated with short-term rental accommodation

To help understand current and emerging trends and issues, local governments are encouraged to undertake a short-term rental accommodation supply and demand analysis. A supply and demand analysis should include consideration of the short-term rental market, the relationship with permanent housing provisions and the traditional accommodation provision. This analysis could be undertaken as a sub-section of broader population and housing studies conducted as part of the local planning strategy, to ensure all relevant housing supply and demand matters are considered holistically.

Considerations may include:

- identification and assessment of current and future short-term rental demands informed by Tourism Western Australia data, the WA Government's short-term rental accommodation register, Australian Bureau of Statistics data, local government data as well as other planning documents;
- identification of short-term rental accommodation opportunities; and
- interaction between short-term rental accommodation demand and local housing objectives.

Evidence from other jurisdictions (and increasingly from tourism locations in the South West) indicates that a rapid growth in, or high supply of, short- term rentals may affect the availability of long-term rentals and housing choice for permanent residents of a community.

Local governments with areas subject to a high supply of short- term rental accommodation and relatively stable housing growth are encouraged to monitor the situation in their communities and adjust policy settings as appropriate.

5.2.2.2 Location of short-term rental accommodation

Short term rental accommodation should generally be a permitted use in tourism zones.

Outside tourism zones, consideration should be given to the appropriate location of short-term rental accommodation; specifically where it should be prioritised to further strategic planning objectives, enhance the tourism experience and avoid adverse impacts on surrounding land uses.

In seeking to guide the location of short-term rental accommodation outside Tourism zones, the following considerations may be relevant to the local government:

- Provision of, and access to, tourist amenity, proximity to social, cultural, and leisure attractions and accessibility to transport routes and public transport services.
- Localities where short-term rental accommodation may be particularly in demand for non-tourism needs, such as temporary workers accommodation and medical travel, and how these should be balanced with demand from tourism.
- Adequate standard of services and infrastructure necessary, for example reticulated or drinking water supply and service, capacity of on-site solutions.
- Locations to minimise adverse interface issues, particularly amenity impacts on surrounding residential and other land uses (for example rural).
- Risk of natural hazards, particularly bushfire, and the extent of measures which may need to be in place to address the level of risk.
- Any other relevant planning consideration and/or policy instruments within the planning framework.

5.3 Bushfire planning requirements

There are no requirements within State Planning Policy 3.7 Bushfire (SPP 3.7) and Planning for Bushfire Guidelines (the Guidelines) for hosted or unhosted short-term rental accommodation.

Where a regional local government determines that a development application for short-term rental accommodation is required, and the development site is within a bushfire prone area, then the local government will need to specify any relevant bushfire requirements in a local planning policy.

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5.4 Statutory planning considerations

The local planning scheme and supporting local planning instruments (such as local planning policies) give effect to local strategic planning through statutory land use and development control.

Broadly speaking, local planning schemes and amendments should:

- include a range of tourism, special use and mixed-use zonings allowing for tourism development and the permissibility of land uses in each zone, to provide for a diverse tourism industry consistent with the direction provided in local planning strategy;
- utilise land use definitions as set out in and LPS Regulations for tourism and short-term accommodation uses, as applicable;
- provide clear guidance as to the permissibility of tourism and short-term rental accommodation land use types in all relevant zones via the zoning table, in accordance with the guidance provided in this Position Statement and accompanying guidelines.

Where planning scheme provisions are inconsistent with this Position Statement, local planning schemes must be updated. To complement local planning scheme provisions and guide the exercise of discretion, local government may utilise local planning policies to inform land use and development decisions.

The Guidelines provide further guidance on statutory planning considerations and approaches.

5.4.1 Caravan parks

To support the policy objectives a local planning scheme should:

- zone caravan park sites to secure continuing use of the site for caravan park and appropriate incidental uses, having regard for local context (Tourism and Special Use/Special Use – Caravan Park zones are preferred for this purpose);
- designate caravan parks as a permitted (P) or discretionary (D) use in the Tourism zone or designate sites as Special Use/ Special Use – Caravan Park zones, and provide for a range of complementary incidental uses including additional tourism accommodation types where appropriate;
- consider designating caravan park as an Additional Use for specific sites outside the Tourism and Special Use/Special Use – Caravan Park zones where caravan and camping may be desired as a secondary offering to the primary use; and
- encourage the development and redevelopment of caravan parks in a manner that responds appropriately to the environment, economy and context.

The rezoning of Tourism or Special Use – Caravan Park zoned sites to residential, commercial or alike zones is generally considered inconsistent with the objectives of this Position Statement. However, if a rezoning is proposed it should be justified and assessed in the context of this Position Statement, the Guidelines and the relevant local planning strategy.

Where it can be demonstrated that a caravan park site is no longer required, and this is supported by the Western Australian Planning Commission (WAPC) in consultation with relevant stakeholders, including long-stay tenants, the WAPC may recommend that the Minister for Planning approve the rezoning; subject to all other relevant planning considerations.

5.4.2 Short-term rental accommodation

Short-term rental accommodation is considered a distinct land use class to traditional tourist accommodation and is divided into two categories: hosted and unhosted. Local planning schemes can manage the location of unhosted short-term rental accommodation through a combination of zoning and land use permissibility.

Development control measures can be set through local planning schemes and local planning policies to manage size, location, and potential amenity impacts. Short-term rental accommodation providers and decision-makers should also consider any broader legislative requirements that may apply such as smoke alarms, Residual Current Devices (RCDs), compliant barriers for private swimming pool and spas, food service requirements and requirements under the National Construction Code.

5.4.2.1 Hosted short-term rental accommodation

Hosted accommodation is considered a low-scale form of short-term rental accommodation because the host resides on the site and can manage any issues that may arise with respect to amenity, noise and other impacts. It may also be contended that the short-term rental accommodation use of the property is incidental to the permanent residential use.

It is intended that hosted accommodation, where the owner or occupier of the dwelling is present when guests are staying overnight, should not require a development approval, and should be represented as such in the zoning table.

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5.4.2.2 Unhosted short-term rental accommodation

Local government should regulate unhosted short-term rental accommodation through its local planning framework to supplement broader State Government reforms on this matter.

It is acknowledged that there have traditionally been various approaches to the regulation of unhosted short-term rental accommodation currently undertaken across Western Australia. This Position Statement sets out considerations in both metropolitan and regional contexts. For the purposes of this section of the Position Statement, references to 'regional' areas includes the Peel region.

Perth Metropolitan Area

Within the context of the Perth Metropolitan Area, renting of a dwelling for 90 nights or less within a 12-month period, such as when the owner is on holidays from their primary place of residence, is considered to be low scale in impact and incidental to the primary use of the property. Therefore, short-term rental accommodation operators that let out their residence for 90 nights or less within a 12-month period will not need development approval.

This exemption will have effect wherever the Metropolitan Region Scheme applies and will be reflected in all applicable local planning schemes, via Schedule 2 'deemed provisions' of the LPS Regulations. It will also still apply within bushfire prone areas.

Where short-term rental accommodation is occurring as unhosted for more than 90 nights in a 12-month period, the intensity of the use and form of activity changes from a permanent residential dwelling. There is the potential for impacts on the locality, particularly in relation to residential amenity, as well as broader housing supply objectives. Accordingly, use of a dwelling as unhosted short-term rental accommodation for longer periods of time is considered a change of use from a residential dwelling.

For local governments within the Perth Metropolitan Area– zoning table provisions in all local planning schemes shall require development approval (i.e. a D or A use) for unhosted short-term rental accommodation uses outside of tourism zones exceeding 90 nights within a 12-month period.

This single set of rules for Perth will ensure greater consistency across the metropolitan area and will allow the local government to assess individual proposals on a case-by-case basis, allowing consultation to occur where deemed necessary.

Outside Perth Metropolitan Area (including Peel)

For local governments in regional areas (i.e., outside the Metropolitan Region Scheme) – zoning table and scheme provisions for unhosted short term rental accommodation will be at the discretion of the individual local government. This is in recognition of the need to provide greater flexibility for regional local governments, acknowledging that there are various approaches dependent on local community demographics, housing availability and tourism markets.

Local governments in regional areas are encouraged to update their schemes as soon as practicable to provide guidance on where short-term rental accommodation may or may not be acceptable within their municipality, and importantly where it would be beneficial for a development application to be received for these uses. Requiring a development approval will allow the local government to assess the impacts of a specific proposal on both the amenity of a locality and local housing markets, as well as the impacts on the local tourism economy of their area (if applicable). There should also be a focus on the use of a dwelling and how this relates to local planning objectives and amenity impacts.

General Local Planning Considerations

The regulatory and policy response of the local government toward unhosted short term rental accommodation should be proportional to the significance of the issues arising in a municipality, especially in regional areas.

In determining the appropriate way to further tailor unhosted short-term rental accommodation requirements, the following statutory planning mechanisms can be considered:

- Utilising the zoning table, and other scheme mechanisms to control the locations whereby unhosted short-term rental accommodation proposals may be designated. Short-term rental accommodation should only be prohibited (X) in areas with low residential amenity such as industrial zones. Guidance tailored to specific localities or planning considerations where short-term rental accommodation is discretionary can be provided through local planning policies or other appropriate scheme mechanisms.
- Capping guest numbers permitted within a short-term rental accommodation property through local planning policy and/or condition of a planning approval, to respond to constraints such as availability of vehicle parking, capacity of infrastructure (such

as onsite effluent disposal) or to maintain appropriate levels of amenity in line with expectations (such as concerns regarding "party houses").

- Utilising a local planning policy to guide discretionary decision- making, which may include but not be limited to:
  - locational factors which may assist in determining appropriate locations for unhosted forms of short- term rental accommodation within residential areas (refer to the Guidelines for further information);
  - impact on local housing market, where this has been identified as an issue in the local planning strategy;
  - limits to the number of guests and/ or rooms;
  - provision of car parking;
  - minimum stay or booking requirements (e.g. 2 nights);
  - minimum services such as potable water and reticulated sewerage;
  - preparation and approval of a Management Plan;
  - waste management;
  - whether pets of guests (such as dogs) are permitted;
  - managing for potential noise nuisance; and
  - bushfire emergency procedures and options for evacuation.

If appropriate, initial development approval can be granted for a limited period (for example 12 months) and renewed on a longer basis (for example three to five years, or permanently) to ensure there is appropriate management of potential impacts on the amenity of neighbouring properties.

5.4.3 Other planning processes including structure plans, subdivisions and development applications

WAPC

Where appropriate, the WAPC will consider the application of this Position Statement in the assessment of structure plans, subdivision, strata, community titles and development applications on sites zoned for tourism purposes or where tourism or short-term rental accommodation uses can be considered.

In assessing proposals on land zoned for tourism purposes the WAPC will, among other things (including adopted plans and policies) consider whether the proposal will:

- Facilitate the development of a quality, sustainable tourism facility.
- Incorporate those facilities associated with tourist accommodation developments such as recreation, entertainment and integrated management.
- Provide for current and future tourism demand.
- Have the capacity to accommodate the necessary services, management and support facilities without compromising the character, development flexibility or tourism amenity of the site.
- Provide for the retention or enhancement of the strategic value of the site for tourism purposes, including the relationship between individual lots and areas of high tourism amenity and the potential to accommodate current and future tourism demand.
- Result in the subdivision of a large tourism lot (for example, to separate the residential component from the tourism). This may result in tourism lots remaining undeveloped and future pressure to approve further residential components to finance development.

In the case of subdivision of an existing caravan park, subdivision is generally not supported. Excising a portion of a caravan park site may be supported if the excised portion is proposed to be developed for a compatible tourism use. Strata or community titling of caravan parks is not permitted as provided by the *Strata Titles Act 1985* and *Community Titles Act 2018*.

Local government

Local governments shall have regard to this Position Statement along with other relevant considerations in the assessment of development applications for tourism land uses and sites zoned for tourism purposes.

GOVERNMENT OF WESTERN AUSTRALIA

Western Australian Planning Commission

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Planning Bulletin 115/2024

Short-Term Rental Accommodation (STRA) – Guidance for local government

115/2024

18 September 2024

1. Purpose

The *Planning & Development (Local Planning Schemes) Regulations 2015* (LPS Regulations) have been amended to facilitate planning changes for short-term rental accommodation (STRA). Alongside the state-wide Registration Scheme, which will be mandatory for all STRA as of 1 January 2025, the amended LPS Regulations are a key part of the State Government's commitment to ensure there is fair and consistent regulation and management of STRA across the State's planning system.

Local government will play an important role in implementing these changes through local planning frameworks. Most significantly, new 'deemed' land use classes for STRA have taken effect and are automatically read into every local planning scheme to which they apply.

Amendments to local planning schemes are needed to incorporate the new 'deemed' land uses into zoning tables, as well as remove any superseded land uses where relevant.

Local governments are encouraged to incorporate other new and revised 'model' land use classes and general definitions, that relate to tourism development, into their schemes where practicable.

This Planning Bulletin has been updated from a previous version released in November 2023. It provides a summary of the local planning scheme expectations resulting from these changes, as well as clarifying interpretation matters and outlining next steps for implementation.

2. Background

With the rising emergence of online booking platforms, there has been a lack of clarity on how STRA should be approached, including whether it should be a stand-alone land use class. This has led to inconsistency between local government areas as well as challenges in those areas where tourism accommodation and local housing issues require more strategic consideration.

In November 2023, the Western Australian Planning Commission (WAPC) released its *Position Statement: Planning for Tourism and Short-Term Rental Accommodation* (Position Statement). Along with associated Guidelines, it outlines the WAPC's position for clearer, more consistent regulation of STRA in planning frameworks.

The release of the Position Statement complemented other whole-of-government reforms relating to STRA, responding to recommendations made in the 2019 parliamentary enquiry *Levelling the Playing Field: Managing the impact of the rapid increase of short-term rentals in Western Australia*.

Information relating to the full suite of reforms, including the state-wide STRA Register and Incentive Scheme administered by the Department of Energy, Mines, Industry Regulation and Safety (DEMIRS), can be accessed via the Short-Term Rental Accommodation Initiatives website.

The Position Statement foreshadowed a series of amendments to Schedules 1 and 2 of the LPS Regulations, which as of September 2024 are in force. These include:

- new 'deemed' general and land use definitions to ensure hosted and unhosted short-term rental accommodation are considered as dedicated land use classes in planning schemes;
- new 'model' land use class of 'tourist and visitor accommodation' to supersede and consolidate a number of land use terms for traditional accommodation, as well as other changes to general definitions;
- a state-wide development approval exemption for 'hosted short-term rental accommodation' (includes ancillary dwellings); and
- a 90-night (cumulative) exemption within a 12-month period for 'unhosted short-term rental accommodation' in the Perth metropolitan area.

Local governments and other key stakeholders were consulted on these changes to the LPS Regulations in April and May 2024, with feedback received incorporated into the final amended LPS Regulations.

3. Objectives

To outline the steps and timeframes for implementing recent changes to the LPS Regulations for STRA.

4. Amending Local Planning Schemes

Amendments to local planning schemes to complement and align with new 'deemed' land use classes for short-term rental accommodation will need to be initiated as soon as possible and should ideally be completed by mid-2025, to allow for development approvals to be obtained by **1 January 2026**.

To assist local government in meeting these timeframes, all scheme amendments relating to STRA will be processed as a priority once submitted to the WAPC for assessment.

Appendices 1 and 2 provide an overview of planning framework changes arising from the STRA regulatory changes, including indicative timeframes and contacts for further information.

Scheme Amendments – 'Deemed' STRA Land Uses

To ensure consistency across local planning schemes as well as alignment with the *Short-Term Rental*

Accommodation Act 2024 (STRA Act 2024), all local governments shall incorporate two new 'deemed' STRA land use classes into the zoning table of their local planning scheme by either:

- including 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation' where no uses of a similar nature have existed previously; or
- deleting superseded uses – in most cases 'bed and breakfast' and 'holiday house' – and replacing these with 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation'.

In all schemes, both metropolitan and regional, 'hosted short-term rental accommodation' should be listed as P use in all zones where any type of dwelling is capable of approval, reflecting the state-wide development approval exemption in the LPS Regulations.

For local governments within the boundaries of the Metropolitan Region Scheme (MRS), 'unhosted short-term rental accommodation' should be listed as a D or A use in zones where any type of dwelling is capable of approval, a P use in Tourism zones and an X use within all other zones, reflecting the direction set in the Position Statement.

The State Government is aware of a small number of local governments within the boundaries of the MRS who currently exempt STRA from the requirement to obtain development approval. These exemptions will need to be removed to achieve consistency with the amended LPS Regulations and Position Statement.

Local governments in regional areas, (i.e. outside of the MRS area), may designate 'unhosted short-term rental accommodation' as they see fit within each scheme zone to suit local tourism, housing or other relevant conditions.

Scheme Amendments – 'Model' Definitions

The changes also introduce a new 'model' land use class of 'tourist and visitor accommodation', which supersedes traditional accommodation uses including 'holiday accommodation', 'motel', 'serviced apartment', 'tourist development' and similar. This new definition sits separately to the retained 'hotel' use class and is also intended to include farm stays and larger bed and breakfast style accommodation that do not fall within the definition for 'hosted short-term rental accommodation'.

While 'tourist and visitor accommodation' is not a 'deemed' definition, it is strongly encouraged to be included in local planning schemes going forward, ensuring a clearer differentiation between STRA and traditional accommodation uses. This new use, and deletion of relevant superseded uses, may be incorporated into schemes as part of the same amendment as the above-mentioned STRA uses.

This new model use class is not intended to replace other accommodation types such as lodging houses. These are not considered STRA or traditional accommodation for the purposes of these changes. Such land uses will continue to be classed as 'residential buildings'.

Further to this, revised general definitions of 'cabin' and 'chalet' and the amended land use definition of 'road house' can be introduced, along with deletion of the general definition for 'short-term accommodation'.

Classification of Scheme Amendments

The classification of amendments is at the discretion of the individual local government, however, the following provides a guide on scenarios where a 'basic' or 'standard' amendment stream might apply.

Scheme amendments that propose to replace superseded land use classes with the new STRA land uses, without changes to permissibility in the zoning table, can generally be processed as a 'basic' amendment.

If an amendment introduces or changes permissibility for new STRA and traditional accommodation uses, or introduces supplemental development standards or other scheme provisions, it will generally be progressed as a 'standard' amendment.

A model scheme amendment document has been prepared by the Department of Planning, Lands and Heritage (DPLH) and can be used by local governments in aligning their local planning schemes with the LPS Regulations and the Position Statement. If not already received, please contact your applicable schemes or area team at DPLH to obtain a copy of this amendment template.

5. 'Deemed' Development Approval Exemptions

Development Approval – New Exemptions

Amendments to the LPS Regulations have introduced two new 'deemed' development approval exemptions.

Hosted STRA

'Hosted short-term rental accommodation' is exempt state-wide and applies to all dwelling types with no time restrictions. The State Government's position on this matter was set through the release of the Position Statement in November 2023.

It is important to note that 'hosted short-term rental accommodation' will still require registration with the STRA Register, ensuring regulatory oversight.

Ancillary dwellings (granny flats) are considered to be 'hosted short-term rental accommodation' when the 'host' resides on site in either the primary or ancillary dwelling. This is because, by definition, ancillary dwellings can only occur on the same site as another type of dwelling (i.e. single, grouped or multiple). This is further reinforced by the general deemed definition of 'short-term rental arrangement', which provides the ability for a dwelling, or part of a dwelling, to be used as STRA.

Unhosted STRA

'Unhosted short-term rental accommodation' within the Perth metropolitan area is exempt from requiring development approval for a period of up to 90-nights within a 12-month period from the date of registration. This exemption is intended for ad hoc situations in a person's primary place of residence, such as when they are away on holidays. The exemption cannot be undone through a local planning policy.

The STRA Register will track booking events to monitor compliance with this exemption. Notifications will be sent to operators who are approaching the 90-night limit advising of the requirement to obtain development approval to continue the use beyond the exemption period. A change of use development application requirement is triggered once the 90-night exemption has been exhausted.

Development Assessment and Approval – Unhosted STRA

The assessment of development applications for changes of use to 'unhosted short-term rental accommodation' will generally be a matter for the local government to consider on a case-by-case basis, having regard to any local planning policies prepared (refer to Local Planning Policies section below).

It is prudent to note that the premises must first be classified as a type of 'dwelling' to enable the change of use, given reference to this term within the 'deemed' general definition for 'short-term rental accommodation'.

In this regard, the Residential Design Codes (R-Codes) will, in most instances, continue to apply to works associated with a short-term rental accommodation proposal.

Local governments have the flexibility to condition occupancy numbers for 'unhosted short-term rental accommodation' through development approvals, should the maximum of 12 persons be considered inappropriate in relation to the size of the dwelling. Local planning policies can provide guidance on when and how occupancy numbers may be assessed and conditioned.

It should also be noted that in zones where a type of 'dwelling' is discretionary, it is possible for a site to have multiple active development approvals in-force at any one time allowing for changes of use between STRA and a 'dwelling' without the need to obtain further approval.

Where a development approval is required under a scheme for 'unhosted short-term rental accommodation', a local government can consider any relevant matter under clause 67 of the 'deemed provisions'.

Bushfire Considerations

Changes to the State Government's bushfire planning framework detail that a 'vulnerable land use' does not include a change of use in an existing single house or ancillary dwelling; including STRA. The proposed changes will also make clear that Part 10A of the 'deemed provisions' will be mostly concerned with the construction aspect of development (i.e. not changes to use).

The LPS Regulations amended for STRA also introduce a new 'deemed' clause 78B(1A), to ensure that exempt short-term rental accommodation proposals situated within bushfire prone areas, remain as such. This would apply in instances where the use is permitted in a zone, or otherwise exempt through cl. 61 of the 'deemed provisions'.

A Good Host Pack for short-term rental accommodation owners has been prepared by DEMIRS, which includes information from the Department of Fire and Emergency Services (DFES), with messaging encouraging STRA operators to ensure they have a bushfire plan in place and to communicate this with their guests. Further information can also be found via the DFES website.

Local governments may also include bushfire response considerations within local planning policies for STRA.

Local Planning Policies (LPPs)

The Position Statement encourages the development of LPPs to provide further guidance on the consideration of STRA proposals. Existing LPPs relating to STRA can continue to operate and be used for assessment purposes, except where they conflict with changes to the LPS Regulations or replicate the state-wide Registration Scheme.

Local government should update existing LPPs concurrently with scheme amendments, to ensure alignment with the amended LPS Regulations as well as the Position Statement and Guidelines.

To assist, a Local Planning Policy Guidance document has been prepared, in collaboration with the WA Local Government Association (WALGA). This document provides direction on a number of matters which can be considered when preparing local planning policies for the assessment of 'unhosted short-term rental accommodation'. A copy of this policy guidance is available at the WALGA website.

6. State-Wide STRA Register

The state-wide STRA Register, established by the STRA Act 2024, is now operational. Registration for all STRA will be mandatory by **1 January 2025**. The Register replaces any existing local government STRA registers which may have been in place prior to proclamation of the STRA Act 2024.

All STRA are required to register prior to operation – regardless of whether they are 'hosted' or 'unhosted', or whether they qualify for a development approval exemption through the LPS Regulations. Registration is completed by either the STRA owner or tenant (with the owner's consent) and is renewed annually.

Under the STRA Act 2024 and associated regulations, it is mandatory for applicants to enter either that a development approval is not required, or the status of their development approval at the point of registration. This includes whether an application has been approved (including their development approval number), submitted, refused, or not obtained.

STRA accommodation providers may register their premises without having first obtained a development approval, however they must comply with all relevant local planning scheme requirements.

Where a premises is being used for STRA unlawfully, local governments may take enforcement action under the *Planning and Development Act 2005*. A designated officer of the LGA may also provide the Commissioner for Consumer Protection with a certificate under section 29 of the STRA Act. Where considered appropriate to do so, the Commissioner may exercise their discretionary power to suspend or cancel registration based on the grounds listed in the STRA Act 2024.

Strategic Planning Implications

Registration data will, over time, allow local governments to make more informed strategic decisions based on the actual number, type and location of registered STRA premises within a particular municipality.

Any further action taken based on this data would need to be considered holistically in the context of a broader population and housing analysis undertaken through a local planning strategy review.

Further guidance on strategic planning considerations for STRA and tourism more broadly is provided in the Position Statement and Guidelines.

7. Communication and advice to STRA operators

Changes to planning schemes may create uncertainty for existing STRA operators who have not previously required development approval, or where such requirements have been unclear or not consistently enforced.

Local governments should consider how best to communicate relevant planning changes to their communities and/or existing STRA operators, to allow for development approvals to be obtained by 1 January 2026. STRA owners and operators may contact their local government seeking information about approval requirements that currently exist, or may be introduced in their area.

Any communication from local government on planning requirements should also make it clear that obtaining a development approval is a separate process to registration, which is to be done online through the DEMIRS registration portal. Local governments undertaking 'standard' amendments to implement the new STRA and tourism land use classes may wish to consider communications approaches during the amendment consultation period.

To assist, a dedicated website Short-Term Rental Accommodation Planning Reforms has been established to provide information to STRA operators and other interested parties. The website includes various FAQs, as well as links to the Position Statement and Guidelines.

Further Information

Further information on the Position Statement and LPS Regulations changes can be obtained from tourism@dplh.wa.gov.au.

Technical enquiries regarding scheme amendments should be directed to the relevant schemes or area team for your local government area.

Further information on the technicalities of the register, including the local government dashboard, can be obtained via by contacting the STRA Registration Team at DEMIRS at straenquiries@demirs.wa.gov.au.

Appendix 1 – SUMMARY OF PLANNING FRAMEWORK CHANGES – SHORT TERM RENTAL ACCOMMODATION (STRA)

	INSTRUMENT	SUMMARY OF CHANGES	TIMEFRAME FOR CHANGES	CONTACT FOR FURTHER INFORMATION
STATE GOVERNMENT	LPS Regulations	**Schedule 1 – Model Provisions:** • Revised general definitions for 'cabin' and 'chalet'; • Consolidated land use class for 'tourist and visitor accommodation'; • Deleted land use classes for various accommodation types; and • Revised land use definition for 'road house'. **Schedule 2 – Deemed Provisions:** • Land use definitions for 'hosted STRA' and 'unhosted STRA'; • General STRA definitions linking to the *Short-Term Rental Accommodation Act 2024*; • Development approval exemption for hosted STRA (state-wide); • Development approval exemption for unhosted STRA operating up to 90-nights in a 12-month period within the Perth metropolitan area (i.e. where MRS applies); and • Exemption for STRA within bushfire prone areas. **NOTE –** Position Statement and Guidelines to provide direction on the above was previously released in November 2023.	In operation. Local Governments to amend schemes as per Part 4 and Appendix 2 of this bulletin.	DPLH Tourism Team – tourism@dplh.wa.gov.au
LOCAL GOVERNMENT	Local Planning Strategies	• Strategies should acknowledge the role and impacts of STRA in the local area (as appropriate), within tourism and housing sections. • Data from the Short-Term Rental Accommodation Register, accessible by local governments, to be used as evidence to justify and inform strategic direction in conjunction with other findings applicable to tourism accommodation and housing supply.	As required during periodic strategy review process.	DPLH Land Use Planning area or scheme team
	Local Planning Schemes	Refer **Appendix 2**		
	Local Planning Policies (LPPs)	• Local governments may develop new or revised LPPs to address specific STRA planning issues in their area. • These should align with the LPS Regulations Amendments as well as the WAPC's Position Statement • Preparation should consider matters outlined in WALGA's STRA Local Planning Policy Guidance document. • LPPs should be prepared for the purpose of guiding the assessment of development applications for unhosted STRA, given the state-wide exemption for hosted STRA. • LPPs cannot undo cl. 61 exemptions for hosted and unhosted STRA.	Policy development concurrent with scheme amendment (as above) is encouraged to ensure holistic consideration of planning framework changes.	DPLH Land Use Planning area team

Appendix 2 – SUMMARY OF LOCAL PLANNING SCHEME CHANGES – SHORT-TERM RENTAL ACCOMMODATION (STRA)

	SUMMARY OF CHANGES	TIMEFRAME FOR CHANGES	CONTACT FOR FURTHER INFORMATION
PERTH METROPOLITAN (i.e. within MRS)	**Mandatory Amendments – by 1 January 2026:** ☐ Introduce new 'hosted short-term rental accommodation' deemed use class, to replace 'bed and breakfast' where applicable. Assign as a 'P' use in all zones where any type of dwelling is capable of approval, to reflect state-wide exemption. ☐ Introduce new 'unhosted short-term rental accommodation' deemed use class, to replace 'holiday house' and similar where applicable. Assign as a 'D' or 'A' use in all zones where any type of dwelling is capable of approval, 'P' in Tourism zones and 'X' in remaining zones, to reflect direction in the WAPC's Position Statement (November 2023). **Additional Amendments:** ☐ Replace superseded model traditional and tourist accommodation land uses with new 'tourist and visitor accommodation' use (note – 'hotel' is retained). ☐ Introduce revised general definitions of 'cabin' and 'chalet', revised land use definition of 'road house' and delete general definition for 'short-term accommodation'.	Amendments to be finalised preferably by mid-2025, and no later than 1 January 2026.	DPLH scheme team. Note - all scheme amendments relating to STRA will be processed as a priority.
REGIONAL (i.e. outside MRS)	**Mandatory Amendments – by 1 January 2026:** ☐ Introduce new 'hosted short-term rental accommodation' deemed use class, to replace 'bed and breakfast' where applicable. Assign as a 'P' use in all zones where any type of dwelling is capable of approval, to reflect state-wide exemption. ☐ Introduce new 'unhosted short-term rental accommodation' deemed use class, to replace 'holiday house' and similar where applicable. Assign in zoning tables as required to reflect local housing and tourism conditions. **Additional Amendments:** ☐ Replace superseded model traditional and tourist accommodation land uses with new 'tourist and visitor accommodation' use (note – 'hotel' is retained). ☐ Introduce revised general definitions of 'cabin' and 'chalet', revised land use definition of 'road house' and delete general definition for 'short-term accommodation'.	Amendments to be finalised preferably by mid-2025, and no later than 1 January 2026.	DPLH area team Note - all scheme amendments relating to STRA will be processed as a priority.

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Published by the
Western Australian Planning Commission
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140 William Street
Perth WA 6000

Locked Bag 2506
Perth WA 6001

Published September 2024

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Halsall & Associates
Town Planning Consultants

SHIRE OF DONNYBROOK-BALINGUP

Proposed - Ten (10) Grouped Dwellings accommodating Nine (9) un-hosted short term rental accommodation units.

Lot 9500 Kelly Road, Donnybrook

June 2025

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Version Control

Report version	Revision No.	Purpose	H&A Author	Review date by officer	Date
Draft 1			Vivienne Clarke		
Draft 2			Vivienne Clarke		

Approval for Issue

Name	Signature	Date
Marc Halsall		

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Attachment 2 – Bushfire Management Plan
Attachment 3 – Comment from Shire of Donnybrook-Balingup
Attachment 4 – Site and Soil Evaluation
Attachment 5 – Structure Plan
Attachment 6 – House rules

1.0 INTRODUCTION

Halsall and Associates have been engaged by the landowner of Lot 9500 Kelly Road, Donnybrook (the site) for consideration of a distribution of ten (10) Grouped Dwellings accommodating nine (9) short term rental accommodation units ('the proposal') at the subject site being Lot 9500 Kelly Road, Donnybrook. This report documents the proposal and addresses the requirements of the shire accordingly.

An appreciation of Scheme requirements for consideration of Holiday Houses has been undertaken together with State Planning requirements and relevant issues for consideration of such an application has also been taken into account. The subject site is located adjoining the townsite of Donnybrook with sweeping views over the Preston River in a tranquil rural locality.

Prior to the preparation of this application preliminary discussions were undertaken with the Principle Planner at the Shire to review the proposal to establish a number of dwellings in the northern parts of the site for the use of short-term rental accommodation (formerly defined as 'Holiday House' use under the scheme) and the associated planning matters that would need to be addressed through the application process. Correspondence to this effect is appended at Attachment 3. The proposal has been prepared with the proposal justified with information as required which is attached to this proposal and summarised in a later section of this report. The proposal has also been tailored to address the *Planning and Development (Local Planning Schemes) Amendment (Short-Term Rental Accommodation) Regulations 2024*, and input from the WA Planning Commission on land use classification associated with this document.

The proposal also has regard and accords with the detailed structure planning that has been undertaken at the site and has been lodged in concurrent to a super lot residential subdivision that is under review at the Department of Planning Lands and Heritage. The subdivision plan associated with this has also been the subject of input and discussion from the Shires Planning Department.

2.0 THE SITE

The subject site is identified as Lot 9500 Kelly Road, Donnybrook ('the site') which is 48.4 Hectares in area and located to the immediate north-east of the townsite of Donnybrook. The site adjoins the foreshore of the Preston River along the extent of the western boundary, agricultural land to the immediate north and north-east, the alignment of Kelly Road along the extent of the eastern boundary alignment and residential zoned land to the south. The location and characteristics of the site are evident in Figure 1 and Figure 2 respectively below.

Figure 1 – Location Plan

Source: Plan WA

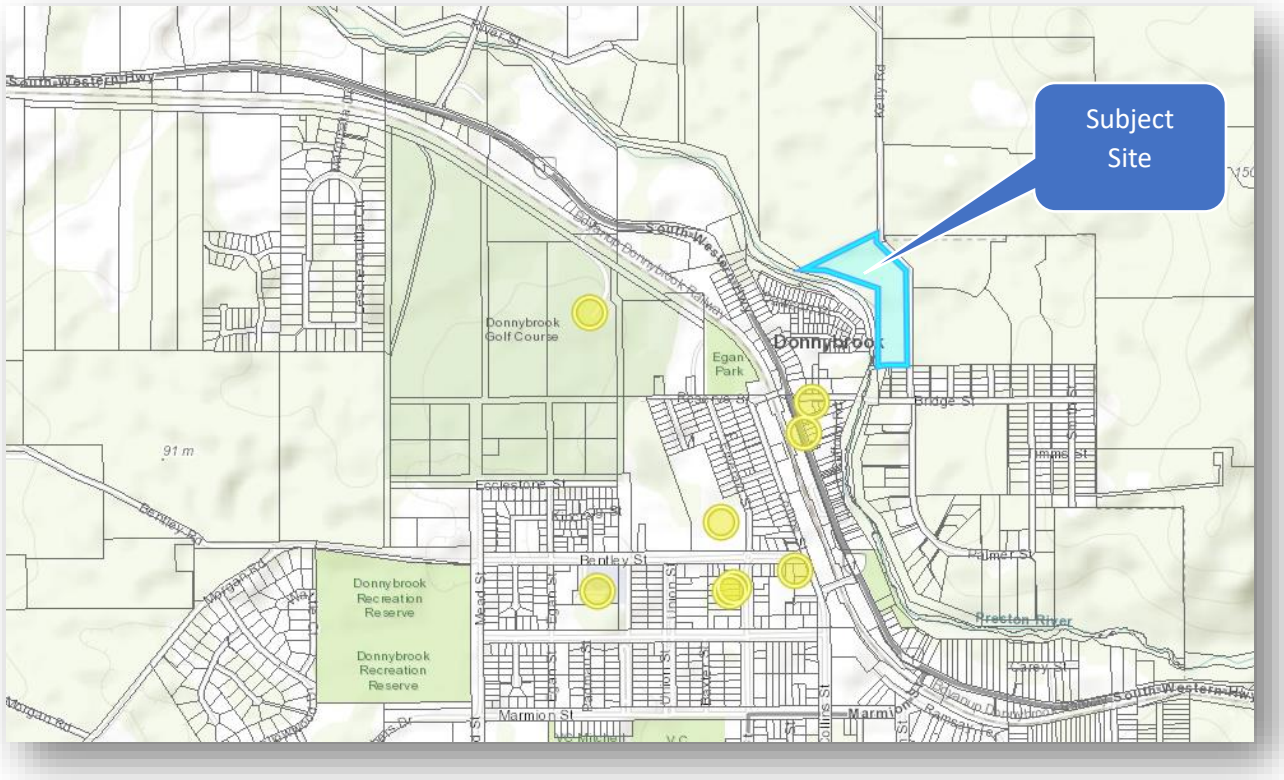


Figure 2 – Site characteristics

Source: Landgate WA

As evident above, the site is currently vacant of development and characteristics of the site provide that this is currently primarily retained in a low fuel pastured stated associated with historic grazing activities undertaken on the land with remnant vegetation located primarily adjoining the south-western boundary which is contiguous with vegetation in the foreshore reserve immediately adjoining. The site also accommodates the alignment of a creekline which meanders from the central parts through to the Preston River to the far north-west of the site. There is a small, disturbed area to the far north previously utilised for sand extraction. To the east is the alignment of the Kelly Road Reserve which is maintained in a compact gravel standard this has recently been the subject of significant upgrade works undertaken by the shire as an alternative access and egress to the Donnybrook townsite given the main access is closed due to damage to the bridge associated with this alignment. This provides through access to Irishtown Road. Adjoining land characteristics are primary reflective of the rural nature of the land adjoining the outskirts of the Donnybrook townsite, which were historically rural in nature and operation.

Gradient across the site fall from approximately 70 AHD to the central east towards the depression associated with the alignment of the Preston River at around 54 AHD to the west.

The location of the proposed short term rental accommodation dwellings provides views to the Preston River and immediate rural vista within walking distance of the town centre of Donnybrook and central to the Geographe region and associated bush walking tracks, wineries, restaurants and specialty cafes and local produce. The proposal seeks to provide alterative and quality accommodation option can be made available as a drawcard and to showcase the rural amenity of the townsite.

It is reiterated that the subject site has been the subject of a detailed Scheme Amendment process including an associated Structure Plan that identified the subject site for residential re-subdivision within the nominated portion of the overall site area at a density of R17.5. This is appended for review at **Attachment 5.**

3.0 THE PROPOSAL

The proposal is for consideration of a distribution of ten (10) grouped dwellings, with nine (9) of the dwellings proposed to be utilised as unhosted short-term rental accommodation dwellings. The balance dwelling will be occupied on a permanent basis. Plans associated with development are appended at Attachment 1. The proposal has due regard for the endorsed Structure Plan for the subject site and immediate precinct which is appended to this application at Attachment 5.

Preliminary discussions have been undertaken with the Shire of Ballingup-Donnybook who have informed on planning considerations in association with the proposal. Preliminary support was provided by the Principle Planner at the shire that the proposal would fall under the use class of 'Holiday House' as defined under the scheme, which dialogue in relation to this clarification appended at Attachment 3. A subsequent amendment to the Deemed Provisions which acts as an adjunct to the Scheme was recently gazetted and removes the use class of 'Holiday House' and replaces this with Short-Term Rental Accommodation, both hosted and unhosted in form and operation and the intent and application of the statutory environment will be detailed in the following section. The proposal seeks to showcase off-grid sustainability characteristics and is proposed to be serviced a potable water supply via water tanks and powered by individual roof top solar array.

The proposal is put forward in a staged manner, with Stage 1 including the following

Stage 1

Construction of the internal private driveway from the Kelly Road frontage with associated turn-around area. This access alignment will be constructed to a compact gravel standard. This will accommodate the initial construction of 4 (four) grouped dwellings for the use of unhosted short stay accommodation. This location and distribution of these are depicted on the site plan attached in 'pink'. Two of the grouped dwellings will accommodate two (2) bedrooms with the others providing accommodation of one bedroom only. Car parking will be provided off the internal driveway alignment at a ratio of one (1) car bay per bedroom. The grouped dwellings will be serviced by way of a Secondary Treatment System situated to the northeast of the site with an associated effluent disposal field located in excess of 100m from the alignment of the Preston River. The suitability of the site to cater for this apparatus is further informed by a Site and Soil Evaluation prepared to inform the proposal which is appended to this proposal at Attachment 4 and

summarised in a later section of this report. The treatment system will be designed to have capability and associated disposal field that will cater for all stages. Potable water supply will be provided by a distribution of 10,000L water tanks connected to the roof catchment area.

Stage 2

This stage will introduce additional accommodation options consisting of the addition of three (3) grouped dwellings, that will accommodate two (2) short stay accommodation options, while the third will be occupied on a full-time basis. The location of development associated with stage 2 is evident on the site plan in 'blue'. Development will be provided car parking in a manner reflecting of that for Stage and will be connected to the existing STS and associated irrigation area for the treatment of wastewater.

The permanent occupation of the grouped dwelling is independent to the short stay activities undertaken on site however will provide the benefit of permanency on site which is desirable as this will have the broader benefit of overseeing the unhosted short term accommodation dwellings distributed on the site that will be managed independently off site. Water supply will be as per stage 1 above.

Stage 3

This is the final stage of the proposal. This will introduce three additional single bedroom short stay accommodation options at location depicted in yellow in the site plan attached. They will be serviced and accessed accordingly as previous stages.

The construction of the accommodation on site will be of high-quality modular construction and therefore transportable in nature should operations at the site alter in the future. The location of the grouped dwelling has regard to the configuration of the endorsed Structure Plan over the site such that the intent of this is recognised and not compromised.

Colours and hues of the dwellings will be in keeping with the existing rural amenity and non-reflective. The proposal seeks to showcase sustainability considerations and this will include installation of solar power with panels affixed to roofs and associated battery storage for the accommodation units. A potable water supply will be provided by a distribution of water-tanks distributed at the site as depicted on the site plan. The proposal will be low key in form given the overall lot area.

4.0 STATUTORY ENVIRONMENT

4.1 LOCAL PLANNING SCHEME NO. 7 – ('the scheme')

Under Local Planning Scheme No.7 the site is zoned 'Residential' and located in Structure Plan Area - SCA8/SPA16 by designation on the Scheme map. The site is also located in 'SCA 6' Plantation Exclusion Area which is also applicable to the broader area.

The objectives of the Residential zone include provision of land for a high range of housing choice, provide for the adequate supply of suitably located land to meet supply, require development and land to be appropriately serviced, encourage residential development (including grouped dwellings) that will achieve efficient use of existing physical and social infrastructure and is economically serviced and affordable and require that the density of development account the availability of reticulated sewerage, the effluent disposal capabilities of the land and other servicing and environmental factors as well as protecting areas of environmental significance including areas of native vegetation and wetlands.

A grouped dwelling is incorporated in the context of this proposal which is a 'D' use under Table 1 of the scheme and can be considered at the discretion of the shire. Part 4.2 of the scheme provides that unless otherwise provided under the scheme, development on land for any residential purposes will be dealt with by the Residential Design Codes. The Codes define a grouped dwelling as 'a dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically or below another. The proposed grouped dwelling clearly is considered under this use class given it is put forward with a distribution of dwellings associated with the short- term rental (un-hosted) operation. The associated residential density is provided by the Structure Plan for this portion of the overall site (R17.5) and the distribution of dwellings has been positioned to accord with this.

As detailed in previous sections of the application, the use class of 'Holiday House' has now been deleted state-wide, by an amendment to the *Planning and Development (Local Planning Schemes) Regulations 2024*, in September last year. This use class has now been replaced by 'Short-term Rental Accommodation' which is defined as follows –

> *'Means a dwelling provided on a commercial basis for occupation under a short-term rental arrangement….'*

Short term rental arrangement is further defined as follows –

'A dwelling or part of a dwelling is provided for occupation by a person; and

The person occupies the dwelling or part of the dwelling, for a period or periods not exceeding a total of 3 months in any 12 month period'.

Un-hosted short-term rental accommodation is further defined as follows –

Un-hosted short-term rental accommodation –

Short term rental accommodation that –

Is not hosted short-term rental accommodation; and

Accommodates a maximum of 12 people per night'.

The proposal is for consideration of a distribution of eight dwellings at the site that will be independently made available for short-term rental agreement (no more than 3 months in a 12 month period). This proposal does not fail under the definition of hosted accommodation, which requires management to be undertaken from on-site by the owner or nominated party of the landowner who would normally reside in the dwelling (singular) to reside on site and undertake management. The proposal falls under the use class definition of un-hosted short term rental accommodation, and this matter of interpretation was also confirmed as relevant in this instance in prior discussion with the DPLH.

The general provisions of the scheme for consideration of short stay use are further explored below.

Clause 4.35 of the scheme refers to short stay restrictions as relevant to the proposal as follows –

4.35.1 'No person shall occupy any holiday accommodation use, as specified in the Zoning Table for more than a total of 3 months in any 12 month period unless approved by the local government for management purposes and staff accommodation'.

It is anticipated that this will be applied as a conditional of approval should the proposal be successful.

Special Control Areas

The provisions of the special control areas relevant to the proposal are detailed as follows.

Special Control Area SCA8 – Structure Plan area and the provisions of SPA16 are applicable under Schedule 11 of the scheme, where the site is designated as located in Area SPA16. An excerpt from the scheme is provided below detailing the provisions as relative to the site in Figure 3 below.

Figure 3– Excerpt from Schedule 11

Area No (SPA)	Description of Land Area	Land Use Expectations	Matters to be addressed in Structure Plans (in addition to clause 6.9.4.4)	Associated Provisions
SPA 16	Lots 9500 — 9504 Kelly Road, Donnybrook	Residential, Parks and Recreation	Subdivision and development shall be in accordance with the endorsed Structure Plan.	Residential density is to be in accordance with the R Codes as indicated on the endorsed Structure Plan.

As evident under Schedule 11 above the anticipated land use is residential which is reflective under the zoning and residential development and density is to be in accordance with the R-Code as indicated on the endorsed Structure Plan. The endorsed Structure Plan is appended at Attachment 5 and this designates the northern residential cell with a residential density coding of R17.5. As ten (10) grouped dwellings in total are proposed, this is compliant with the density coding as prescribed.

Special Control Area SCA 1- Flood prone land.

Clause 5.5.2 contains the provisions relative to SCA 1. This provides that the shire will have careful consideration where development is proposed in flood prone land as identified by the Department of Water and Environmental Regulation. It should be noted that the location of the dwellings is elevated and therefore outside of flood prone areas identified on site. There is also the added benefit that the dwellings are transportable in format should they require relocation for any reason in the future.

Special Control Area SCA6 – Plantation exclusion area

Special Control Area SCA6 designation over the site have also been carefully reviewed under the Structure Plan preparation and associated documentation which has determined that future development in the manner proposed can be achieved that address the plantation exclusion area.

5.0 Planning Issues

5.1 Management

Management of the unhosted short-term rental accommodation will be undertaken by a nominated manager who will be located within a 30 minute drive in the township of Donnybrook. House Rules have been prepared and are attached for review at **Attachment 6**. It is anticipated that the approval will be approved for an initial period of time to monitor that the operation and management is acceptable with a longer time frame for approval considered if this can be demonstrated as appropriate.

5.2 Servicing

As detailed in the context of this application, the proposal seeks to showcase sustainability principles and includes off-grid power arrangement with independent solar arrays and battery storage to service the individual holiday houses. Potable water supply will be provided from water tanks with attachment to roof catchments.

The site is of sufficient size to accommodate drainage within the site partially given the limited footprint of the overall development.

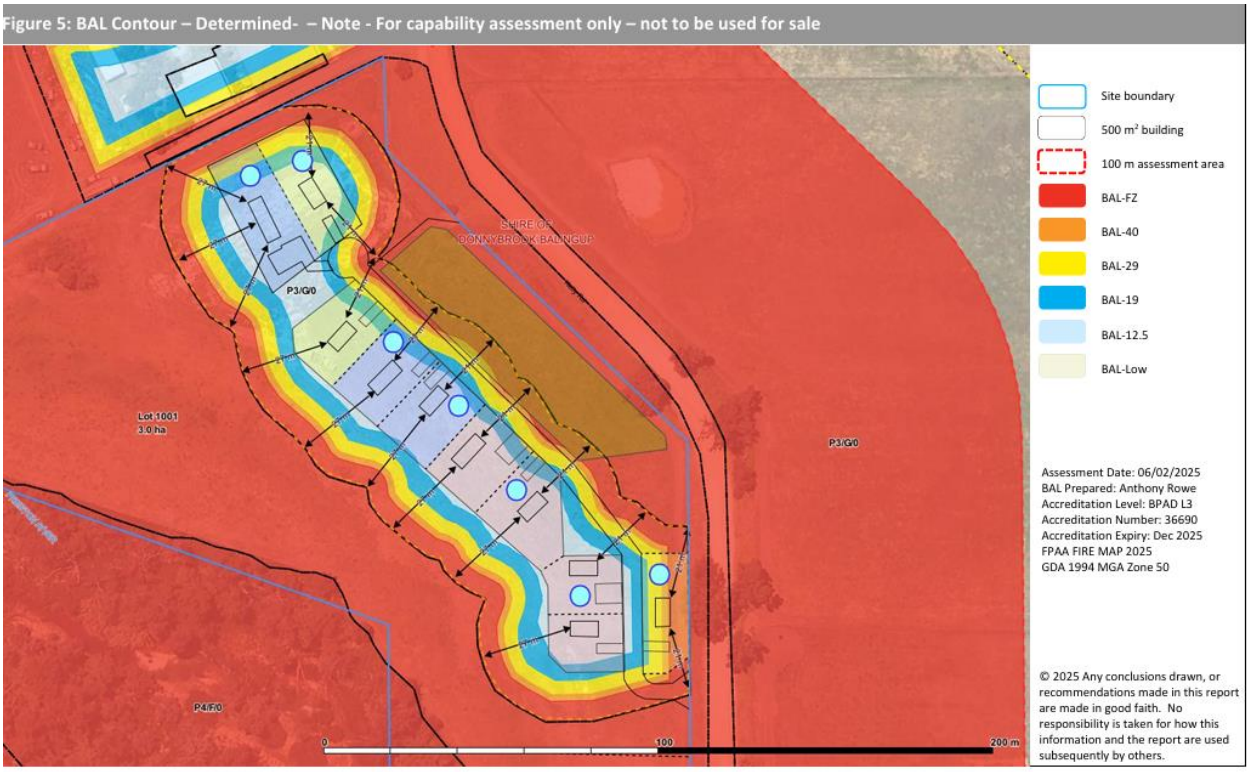
Access and car parking areas will be constructed to a compact gravel standard which is commonplace in the rural context that characterises the locality. Servicing for the proposal considered to have been addressed appropriately.

5.3 Bushfire

A Bushfire Management Plan (BMP) was prepared by Envision Bushfire Protection in May 2024. A copy of this is appended to this application at **Attachment 2.** The intent of the of the BMP was to demonstrate the suitably of the site to accommodate short term rental accommodation as proposed and that an acceptable bushfire rating can be achieved under the relevant legislation. This was informed by BAL contour mapping which is prepared to demonstrate that an acceptable BAL rating of the BAL29 can be achieved by the siting of the proposal. An excerpt of the contour mapping is provided below at **Figure 4**.

Figure 4 – BAL Contour Mapping

Source: Envision 2025



As evident above, all development can achieve a BAL rating of BAL29 or lower without complication. Access will be constructed to private driveway standards and a stand alone 10,000L dedicated water tank with the necessary couplings that will be set aside for access to bushfire tenders.

The BMP demonstrates that the location and distribution of the proposed short stay use is considered acceptable under the relevant bushfire legislation.

5.4 Site and Soil Evaluation

A Site and Soil Evaluation (SSE) report was undertaken at the site in December 2024. This document is appended for review at **Attachment 4**. This was undertaken to investigate the existing environment and the suitability of the subject sit to cater for onsite effluent disposal together with establishing an appropriate location of an onsite effluent system that will accord with the relevant guidelines and regulations.

The findings of the SSE established that the use of onsite effluent disposal within the subject site is considered suitable provided a combination of the following measures are implemented.

- *The use of conventional on-site effluent disposal system such as septic tanks and leach drains is not considered suitable for the subject site.*
- *Secondary treatment with nutrient retention abilities should be implemented.*
- *Plan trees and shrubs nearby to encourage evapotranspiration.*
- *Vegetate LAA area with grass species selected for high nutrient uptake properties.*
- *Treat the receiving soil with lime or high PRI soils to immobilise phosphorus.*
- *Import soil to rase ground levels and increase soil volume surround disposal systems, and*
- *Increase the size of the disposal system to distribute efficient and therefore nutrients over a large application area.*

The above matters have been addressed in the context of this application as evident on the accompanying site plan. The development is proposed to have wastewater serviced by a Secondary Treatment system that will be located in excess of 100 metres from the alignment of the Preston River. This will accommodate an effluent disposal field area to the northeast of the overall site area. This depicted at 2174m2 in area and will be the subject of separate application to the Shire's health department should approval be forthcoming. A basic landscaping plan in association with this can be prepared if considered necessary, depicting imported soils and treatment of receiving soils with lime or high PRI soils to address phosphorous consideration and subsequently planting of trees and shrubs nearby together with appropriate grass species. The land disposal field is 2,174m2 in area to accord with the calculations at element 4.3 of the report and given the overall area of the site, there capacity for this to be accommodated with the relevant setbacks from boundaries and development as required.

6.0 CONCLUSION

The proposal is for consideration of Ten (10) grouped dwellings, with nine of these to be utilised for un-hosted short term rental accommodation. It is considered that this is a proposal that will not impact on surrounding properties or the locality. The proposal fits with the definition of low impact tourist development as defined within the State Government Policy and will not detract from the rural character of the area. Consideration of short stay accommodation options (previously referred to as Holiday Houses) are specifically provided for under the designation in Table 1 of the Scheme over the site and is an anticipated land use.

The proposal represents an opportunity to provide an additional economic return from the site, in turn this will assist the local economy from increased local economy activity and the environment through incentive to showcase the beauty of the Preston River and rural vista that characterise the site and adjoining landform.

The proposal provides the opportunity for visitors to the area to experience the rural qualities of the Donnybrook area, and to interpret the flora and fauna attributes of the adjoining bushland and surrounds.

The Shire's favourable consideration of the Proposal is respectfully requested.

DRAFT

Development Plans - received 5 February 2026 Page 1 of 6

1 BED

2 BED

LEGEND

- SUBJECT LAND
- APPLICATION SUBJECT
- EXISTING VEGETATION
- PRESTON RIVER
- EFFLUENT DISPOSAL FIELD
- 6m GRAVEL ROAD
- RAIN WATER TANK 92,000L

PEDESTRIAN PATHWAY

SHADE TREES

2m x 2m LANDSCAPING

STAGES LEGEND

- STAGE 1
- STAGE 2
- STAGE 3

0 15 30 45 60

DUP & Drainage Reserve (4111m²)

107

(256)

POS & Drainage 1450m²

1002 663m²

1003 724m²

R6m Reserve

12m Road

1018 613m²

1017 617m²

1016 604m²

1015 602m²

1014 615m²

1013 503m²

1012 506m²

1011 552m²

6m dwelling setback

DRIVEWAYS SETBACK 500mm FROM BOUNDARY

Effluent disposal field (2174m²)

1001 1.66ha

Effluent treatment system

6m gravel road (compacted to standard)

VISITOR CAR PARKING 10.8m x 2.4m

12m Road Reserve

KELLY ROAD

RIVER

2.18ha

9500 4.8448ha

112m

Note - Bin area to be moved to the north to adjoin the grouped dwelling development, refer condition of approval.

INDICATIVE (15m) BIN STORAGE for 20 BINS - TO BE SCREENED FROM ROAD FRONTAGE

Indicative bin Screen 15m in length

SUBJECT OF THIS APPLICATION

DONNYBROOK TOWNSITE

9500 4.84ha

9504

9502

9501

PRESTON

RIVER

KELLY ROAD

W. Corp infrastructure- water

W. power infrastructure - o'head lines

BRIDGE STREET

COLLINS STREET

SOUTH

PALMER STREET

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All areas and dimensions shown on this drawing are subject to final survey.

Title: **SITE PLAN - ~~PROPOSED HOLIDAY HOMES~~** Proposed Grouped Dwelling Development
LOT 9500 KELLY ROAD, DONNYBROOK

Date: **12 FEBRUARY 2025**

Scale: **1:800@A3**

Revision No: **1**

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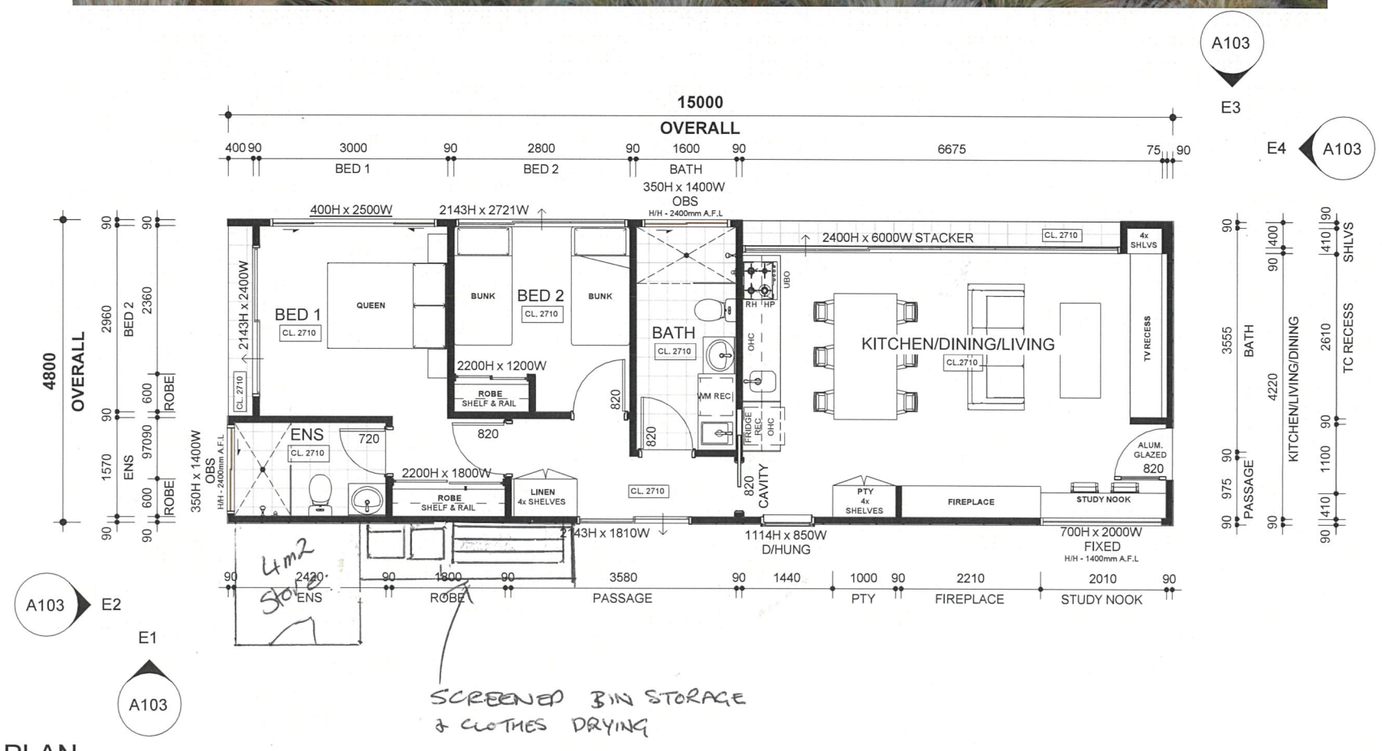

BUILDING AREA	
HOUSE	72.00m²
ALFRESCO	N/A
GARAGE / CARPORT	N/A
PORCH	N/A
TOTAL	72.00m²

1 / A102 FLOOR PLAN

1 : 100

16m

Drawn:	-
Checked:	-
Date:	29-Mar-20 3:23:34 PM
Dwg Sheet:	A102
Revision:	A
Scale:	As indicated

Client: -

Address: - -

Drawing Title: FLOOR PLAN

Design: CONTOS

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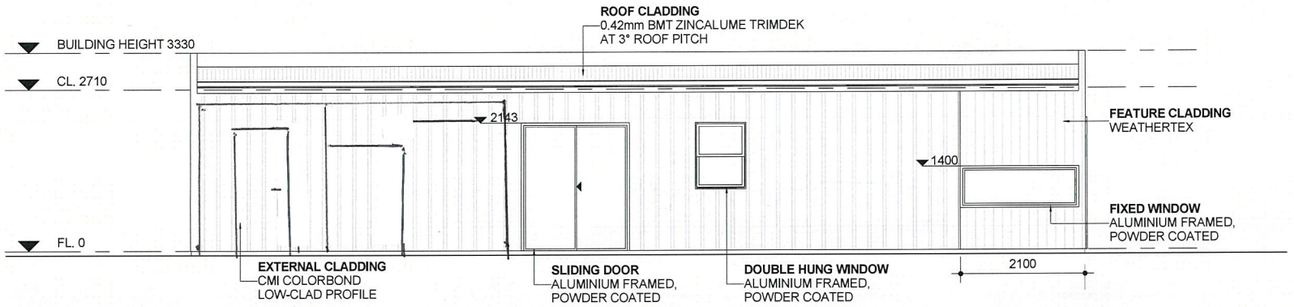
No.	Description	Date
A	Prepare sales sketch	16/02/20

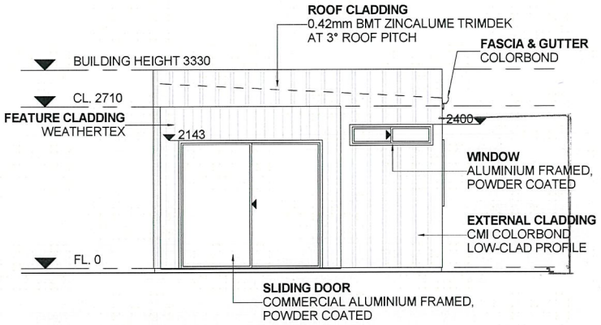
South West Living Simple
Email: Steve@southwestliving.com.au
Renae@southwestliving.com.au
Tel: 0427 727 711
BRN: BC103222
ABN: 83634649362

Note: Plan to be amended to demonstrate bin storage are, clothes dryng and lockable storage area.



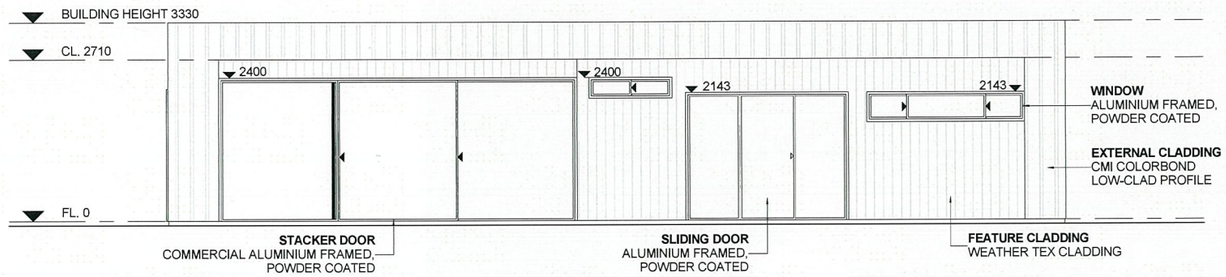
E1 / A103 — E1 ELEVATION

1 : 100



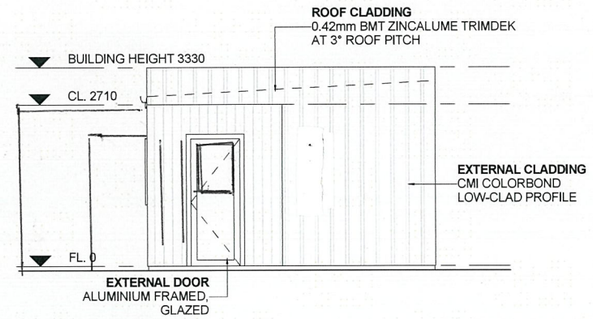
E2 / A103 — E2 ELEVATION

1 : 100



E3 / A103 — E3 ELEVATION

1 : 100



E4 / A103 — E4 ELEVATION

1 : 100

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Checked:	-
Date:	29-Mar-20 3:23:34 PM
Dwg Sheet:	A103
Revision:	A
Scale:	1 : 100

Client: -

Address: - -

Drawing Title: ELEVATIONS

Design: CONTOS

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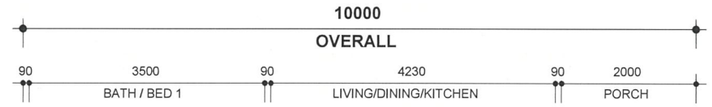
No.	Description	Date
A	Prepare sales sketch	16/02/20

South West Living Simple
Email: Steve@southwestliving.com.au
Renae@southwestliving.com.au
Tel: 0427 727 711
BRN: BC103222
ABN: 83634649362

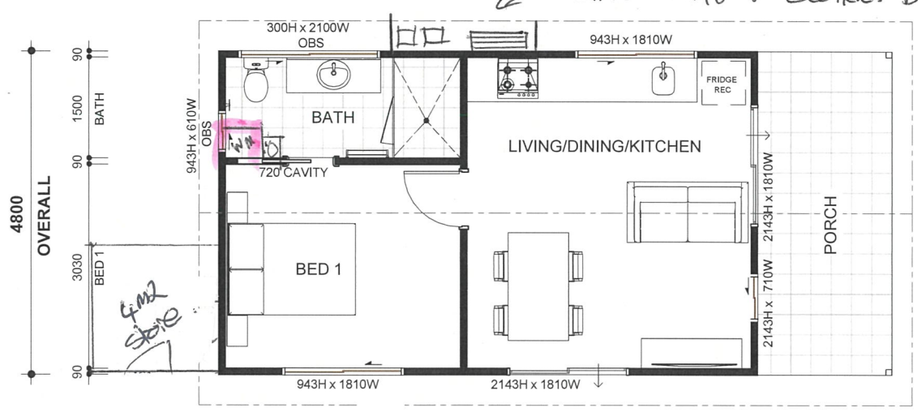
Development Plans - received 5 February 2026 Page 4 of 6



A103 E3

E4 A103

BIN STORAGE + CLOTHES DRYING



A103 E2

E1 A103

BUILDING AREA	
HOUSE	38.40m²
ALFRESCO	N/A
GARAGE / CARPORT	N/A
PORCH	9.60m²
TOTAL	48.00m²

1 / A102 FLOOR PLAN

1 : 100

Drawn:	-
Checked:	-
Date:	29-Mar-20 3:24:29 PM
Dwg Sheet:	A102
Revision:	B
Scale:	As indicated

Client: -

Address: - -

Drawing Title: FLOOR PLAN

Design: GALLOWS

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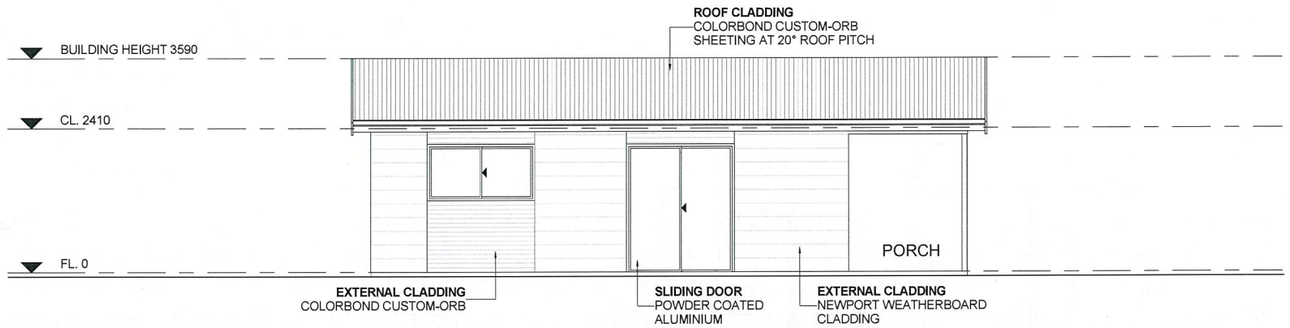
No.	Description	Date
A	Prepare sales sketch	18/02/20
B	Raise dado height on elevation E2	29/03/20

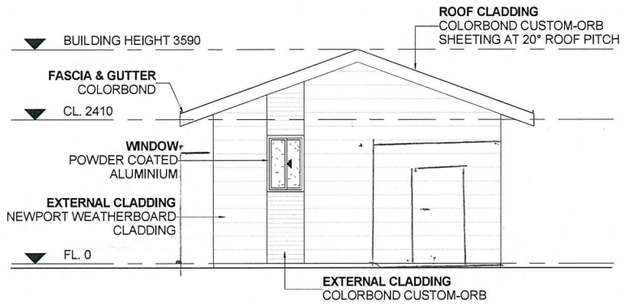
South West Living Simple
Email: Steve@southwestliving.com.au
Renae@southwestliving.com.au
Tel: 0427 727 711
BRN: BC103222
ABN: 83634649362

Note: Plan to be amended to demonstrate bin storage are, clothes dryng and lockable storage area.



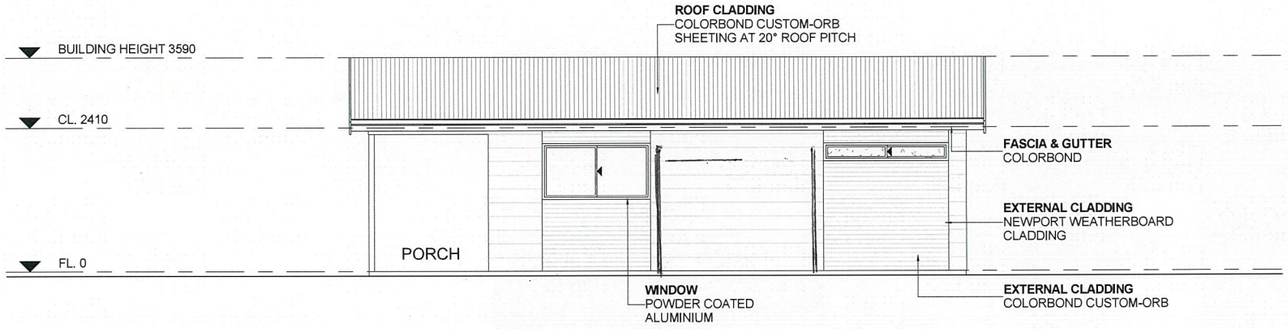
E1 / A103 — E1 ELEVATION

1 : 100



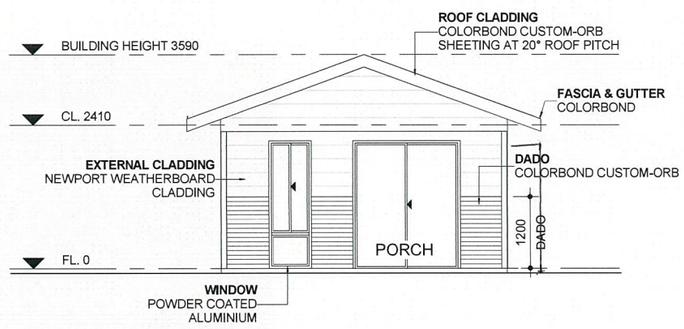
E2 / A103 — E2 ELEVATION

1 : 100



E3 / A103 — E3 ELEVATION

1 : 100



E4 / A103 — E4 ELEVATION

1 : 100

Drawn:	-
Checked:	-
Date:	29-Mar-20 3:24:30 PM
Dwg Sheet:	A103
Revision:	B
Scale:	1 : 100

Client: -

Address: - -

Drawing Title: ELEVATIONS

Design: GALLOWS

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No.	Description	Date
A	Prepare sales sketch	18/02/20
B	Raise dado height on elevation E2	29/03/20

South West Living Simple
Email: Steve@southwestliving.com.au
Renae@southwestliving.com.au
Tel: 0427 727 711
BRN: BC103222
ABN: 83634649362

GENERAL NOTES:

1. DIMENSIONS INDICATED ON THIS PLAN DO NOT INCLUDE EXTERNAL CLADDING & INTERNAL LINING OR ANY ACCESSORIES ASSOCIATED WITH THE EXTERNAL CLADDING & INTERNAL LINING.

2. DO NOT SCALE FROM THIS PLAN. CONTRACTORS TO CHECK NOTES ON ALL PLANS ASSOCIATED WITH THIS PROJECT BEFORE UNDERTAKING ANY WORKS.

3. NOTIFY ANY DESCREPANCIES TO THE SITE SUPERVISOR WITHOUT DELAY.

4. PLANS TO BE READ IN CONJUNCTION WITH ADDENDA TO SPECIFICATION, ENGINEERING CERTIFICATION ASSOCIATED WITH THIS PROJECT.

WINDOWS

WINDOW HEAD HEIGHT TO BE 2143mm A.F.L
UNLESS NOTED OTHERWISE

BUSHFIRE ATTAACK LEVEL (BAL) - TBA
SOIL CLASSIFICATION - TBA

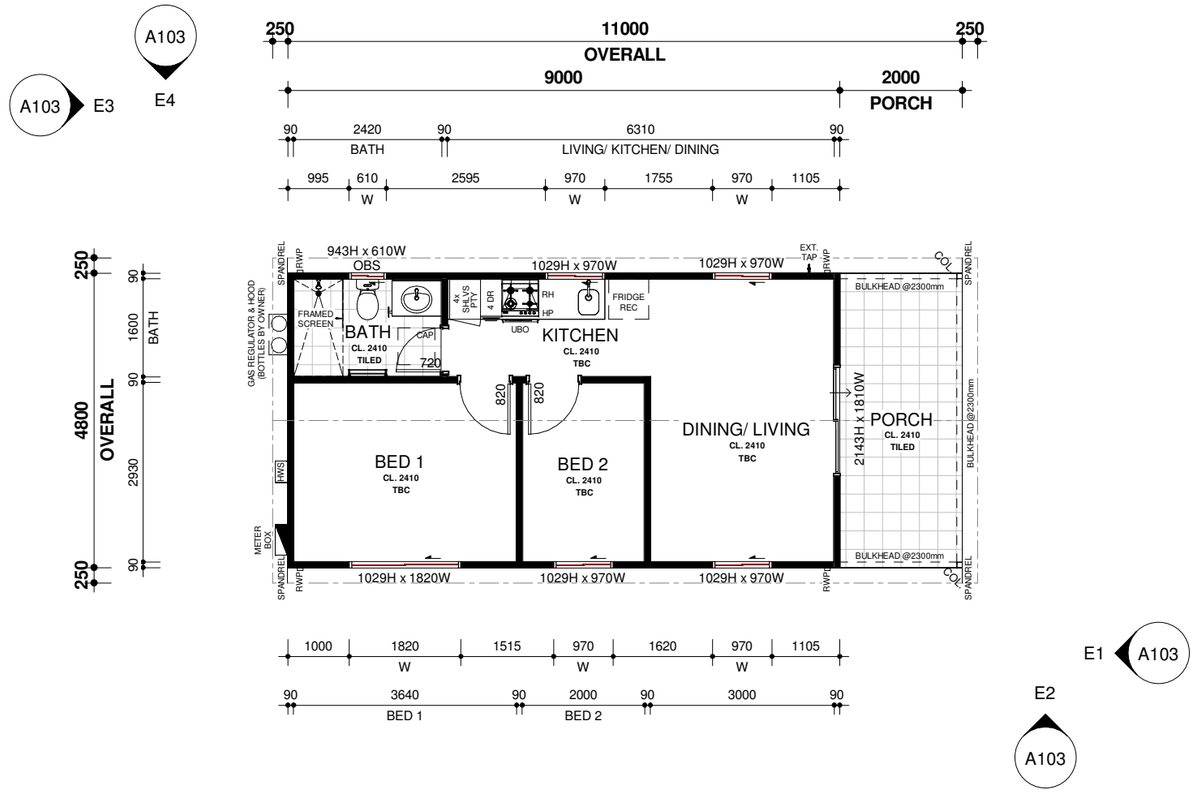
2 Bedroom Dwelling

Development Plans - received 5 February 2026 Page 6 of 6

Note: Plan to be amended to demonstrate bin storage are, clothes dryng and lockable storage area.

LEGEND

HP	HOT PLATE
RH	RANGEHOOD
UBO	UNDERBENCH OVEN
OHC	OVERHEAD CUPBOARD
DR	DRAWER
FR/FZ REC	FRIDGE / FREEZER RECESS
DW REC	DISHWASHER RECESS
TR	TROUGH
WM REC	WASHING MACHINE RECESS
TRH	TOILET ROLL HOLDER
DTR	DOUBLE TOWEL RAIL
TRG	TOWEL RING
SR	SHOWER RAIL / ROSE
CAP	CEILING ACCESS PANEL
BRM	BROOM
V	VANITY
B	BASIN
OBS	OBSCURE
TF	TIMBER FRAME
D	DOOR
SD	SLIDING DOOR
W	WINDOW
COL	COLUMN
H/H	HEAD HEIGHT
RWP	RAIN WATER PIPE
SV	SUB-FLOOR VENT
FW	FLOOR WASTE



BUILDING AREA	
HOUSE	43.20m²
ALFRESCO	N/A
GARAGE / CARPORT	N/A
PORCH	9.60m²
TOTAL	**52.80m²**

E4 / A102 FLOOR PLAN

1 : 100

Job No:	**1486**
Drawn:	WY
Checked:	SC
Date:	4/3/2025 6:51:26 AM
Dwg Sheet:	A102
Revision:	**A**
Scale:	**1 : 100**

Client:

Address:
KELLY STREET,
DONNYBROOK, WA 6239

Drawing Title:
FLOOR PLAN

Design:
GALLOWS (MODIFIED)

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No.	Description	Date
A	Prepare preliminary plans	03.04.2025

South West Living Simple
Email: Steve@margaretriverliving.com.au
Renae@margaretriverliving.com.au
Tel: 0427 727 711
BRN: BC103222
ABN: 83634649362

RECEIVED 9/12/25

Comment Submission Form

Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Notice of Application for Development Approval P25034

Application for 10 Grouped dwellings (9 Un-hosted short stay accommodation units, 1 Managers residence) at Lot 9500 Kelly Road, Donnybrook.

Your Name: [redacted]

Your Address: [redacted] Suburb: [redacted] Postcode: [redacted]

Email: [redacted]

Phone: [redacted]

Please choose from the following your response to the application:

☑ SUPPORT ☐ OBJECT ☐ COMMENT ONLY (no other response)

Please leave your comments in the space provided below. If your require additional space, please attach separate pages and ensure you submit them together.

This will be great for the town.

Signature: [redacted] Date: 3/12/25

Please complete and return this submission via post, email, or in person to the Shire Administration Office.

Comment Submission Form

Shire of Donnybrook Balingup

RECEIVED 12/12/25

Shire of Donnybrook Balingup

Notice of Application for Development Approval P25034

Application for 10 Grouped dwellings (9 Un-hosted short stay accommodation units, 1 Managers residence) at Lot 9500 Kelly Road, Donnybrook.

Your Name: [redacted]

Your Address: [redacted] Suburb: [redacted] Postcode: [redacted]

Email: [redacted]

Phone: [redacted]

Please choose from the following your response to the application:

☑ SUPPORT ☐ OBJECT ☐ COMMENT ONLY (no other response)

Please leave your comments in the space provided below. If your require additional space, please attach separate pages and ensure you submit them together.

I am concerned about the residents in the vicinity of the unsealed road on Kelly St and the increased dust produced by increased traffic and heavy machinery - similar to what occurred during the bridge development.

- Dust reduces air quality, exacerbating asthma and allergics and other respiratory issues - especially for children and older adults.
- It also increases maintenance of cleaning, cars, outdoor areas / solar panels & furniture. Can clog gutters and filters in air-conditioning - reducing efficiency and longevity.
- I request that the road be sealed before development begins to reduce the aforementioned issues.

Signature: [redacted] Date: 11/12/25

Please complete and return this submission via post, email, or in person to the Shire Administration Office.

Comment Submission Form

Shire of Donnybrook Balingup

RECEIVED 11/12/25

Shire of Donnybrook Balingup

Notice of Application for Development Approval P25034

Application for 10 Grouped dwellings (9 Un-hosted short stay accommodation units, 1 Managers residence) at Lot 9500 Kelly Road, Donnybrook.

Your Name: [redacted]

Your Address: [redacted] Suburb [redacted] Postcode: [redacted]

Email: [redacted]

Phone: [redacted]

Please choose from the following your response to the application:

☐ SUPPORT ☐ OBJECT ☑ COMMENT ONLY (no other response) Dependent on answers below

Please leave your comments in the space provided below. If your require additional space, please attach separate pages and ensure you submit them together.

- What does Short Stay accomodation mean - is it less than 3 months
- who are they for eg holiday lets or other please specify
- Can the road Kelly ST / Kelly road be sealed, we were subjected to lots of dust when we had extra traffic on the road previously, which we are still cleaning up off the house and outdoor area (sealed road upto proposed site)
- Can a Pavement be added Kelly ST / Kelly road to the accomodation. and lighting as part of the project. (Pavement upto proposed site)

Signature: [redacted] Date: 10/12/25

Please complete and return this submission via post, email, or in person to the Shire Administration Office.

Comment Submission Form

Shire of Donnybrook Balingup

Notice of Application for Development Approval P25034

Application for 10 Grouped dwellings (9 Un-hosted short stay accommodation units, 1 Managers residence) at Lot 9500 Kelly Road, Donnybrook.

Your Name: [redacted]

Your Address: [redacted] Suburb: [redacted] Postcode: [redacted]

Email:

Phone: [redacted]

Please choose from the following your response to the application:

☐ SUPPORT ☑ OBJECT ☐ COMMENT ONLY (no other response)

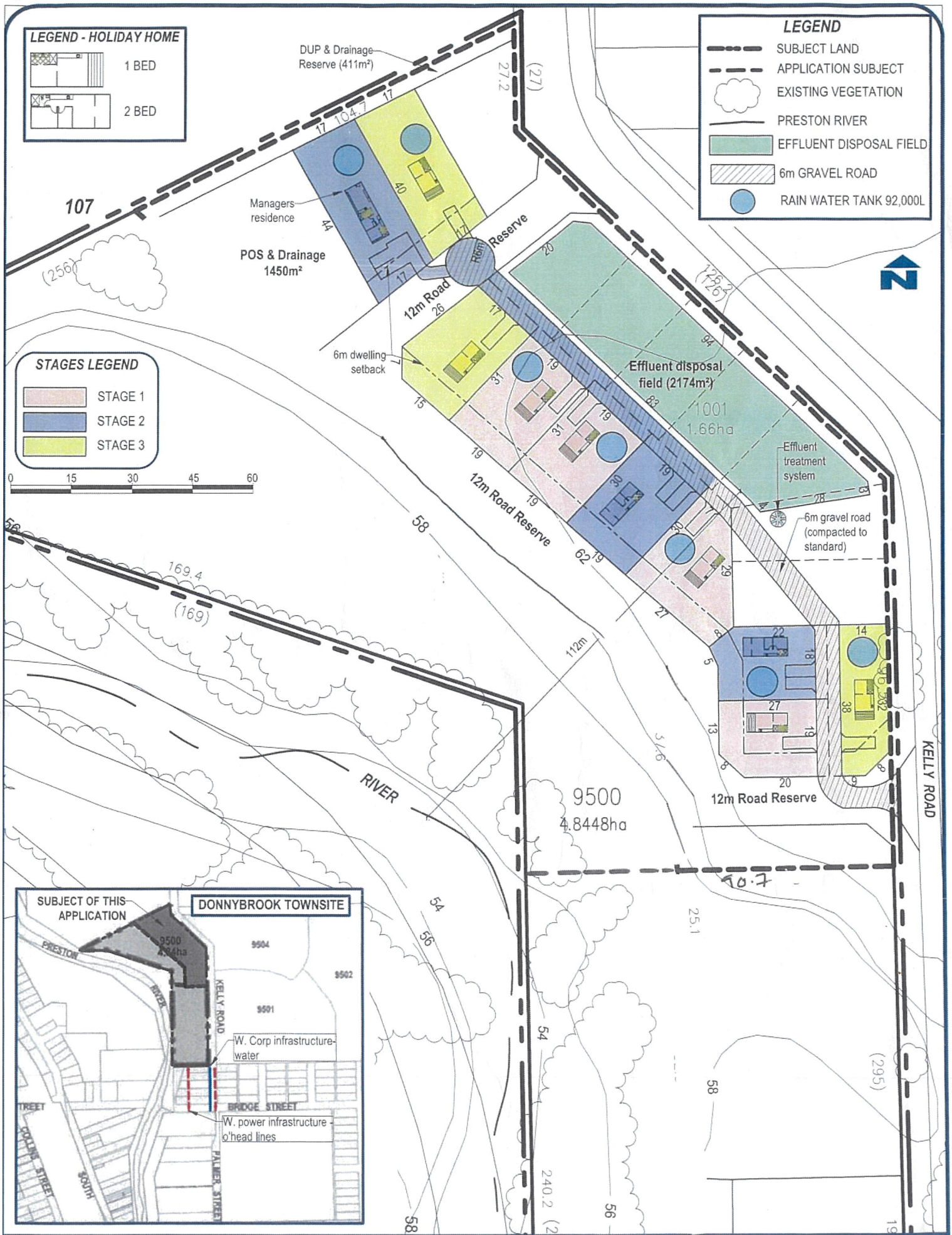
Please leave your comments in the space provided below. If your require additional space, please attach separate pages and ensure you submit them together.

There is already a lot more traffic on Kelly ST since the road was opened up while The bridge was being Fixed, and dust of That gravel road. We don't need any more Traffic or dust on Kelly ST.

Signature: [redacted] Date: 5/12/25

Please complete and return this submission via post, email, or in person to the Shire Administration Office.

Overlay of subbdivision on DA proposal



This concept has been prepared for the purpose of meeting client specifications. The drawing does not constitute an invitation, agreement or contract (or any part thereof) of any kind whatsoever.

Although care has been taken on the compilation of this document by Halsall & Associates, all parties associated with the proposed property development disclaim any responsibility for any errors or omissions. The right is reserved to change the plan at any time.

Liability is expressly disclaimed by Halsall & Associates for any loss or damage which may be sustained by any person acting on any visual impression gained from this drawing.

All areas and dimensions shown on this drawing are subject to final survey.

Title: **SITE PLAN - PROPOSED HOLIDAY HOMES LOT 9500 KELLY ROAD, DONNYBROOK**

Date: **10 MARCH 2025**

Scale: **1:800@A3**

Revision No: **2**

po box 534
margaret river wa 6285

m 0429452749
karinkemp@aussiebroadband.com.au

Halsall & Associates
Town Planning Approvals
Subdivision
Project Management
0415 918 315

GOVERNMENT OF WESTERN AUSTRALIA

DFES
Department of Fire & Emergency Services

Our Ref: D39957
Your Ref: P25034

Gabriella Hayward
Shire of Donnybrook-Balingup
gabriella.hayward@donnybrook.wa.gov.au

Dear Ms Hayward

RE: LOT 9500 KELLY ROAD, DONNYBROOK – PROPOSED 10 GROUPED DWELLINGS (9 SHORT TERM RENTAL ACCOMMODATION AND 1 MANAGER'S RESIDENCE) - DEVELOPMENT APPLICATION

I refer to your email dated 15 July 2025 regarding the submission of a Bushfire Management Plan (BMP) (Version 2), prepared by Envision Bushfire Protection and dated 27 May 2025, for the above proposed development. The BMP is accompanied by a Planning Report from the proponent dated June 2025 in relation to the proposal.

This advice relates to the *State Planning Policy 3.7 Bushfire* (SPP 3.7) and supporting *Planning for Bushfire Guidelines* (Guidelines), as well as DFES' role and responsibilities as Hazard Management Agency for Fire in Western Australia.

General Comment

- DFES acknowledges that the site is zoned residential and currently vacant. The proposal seeks approval for ten grouped dwellings; including 9 short-term rentals with a maximum stay of three months and one manager's residence which will be permanently occupied.
- There is a Structure Plan for the site which identifies the site for future subdivision at R17.5 residential density.
- The planning report and the BMP are inconsistent as the planning report states that the site will be un-hosted, however, the BMP states there will be an onsite manager, and the site will be hosted. The BMP treats the proposal as a vulnerable tourism land use, which is inconsistent with the statements made in the planning report.
- The proposal has addressed Bushfire Protection Criteria 8: Vulnerable Tourism Land Uses and Day Uses and may be able to achieve compliance with the acceptable solutions, however, the acceptable solutions have not been adequately addressed, and the BMP has proposed an outcomes-based approach. Outcomes-based approaches should not be used as a justification for non-compliance and should only be used in limited circumstances where compliance with the acceptable solutions cannot be achieved. The acceptable solutions should be fully addressed, and the outcomes-based approach should be removed from the BMP.
- It is noted that a subdivision of the site into two lots is also currently with the Department of Planning, Lands and Heritage. This subdivision has not been referred to DFES.
- Specific requirements of SPP 3.7 and the Guidelines are to be further addressed in the BMP as outlined in the below assessment Tables 1 and 2.

Recommendation: Compliance with acceptable solutions not demonstrated – modifications required

DFES advises that the BMP has not demonstrated that the proposed development complies with the following requirements of SPP 3.7 and the Guidelines:

1. Element 2: Siting and Design; and
2. Element 3: Vehicular Access.

DFES recommends the BMP be modified as per the Assessment advice provided in Tables 1-4 to ensure it is accurate and the bushfire risk management/mitigation measures are effective and can be implemented in perpetuity to manage/mitigate the bushfire risk to people, property and infrastructure to an acceptable level and appropriate to the land use and location. The required modifications are listed in the table(s) below. Should the modified BMP affect the design of the proposal, the proposal should be amended to reflect these modifications.

Could you please forward notification of the application determination to DFES for our records.

If you require any clarification or further information regarding the below assessment, please do not hesitate to contact Senior Land Use Planning Officer – Sasha De Brito on telephone number 9395 9703.

Yours sincerely

Desmond Abel
DIRECTOR LAND USE PLANNING

21 August 2025

Table 1 – Assessment – Policy Measure 7.1 ii. c. Compliant Preparation of a BAL Contour Map

Vegetation Classification or Exclusions	BMP Modification Required
Classified Plot 3 – not demonstrated The slope for vegetation Plot 3 cannot be substantiated. Photograph 3.5 shows the Class A Forest sloping down to the Preston River south of the site near Bridge Street. There is no evidence that there is no slope under Plot 3 which is a continuation of the Class A Forest along Preston River on the west side of the site. The BMP should provide further evidence to validate the slope of Plot 3 as flat/upslope.	**BAL Rating cannot be validated** Further evidence to support slope of Plot 3 is required.

Table 2 - Policy Measure 7.1 ii. e. Compliance with the Bushfire Protection Criteria 8: Development – Vulnerable Tourism Land Uses and Day Uses

Element	Assessment	Action
Siting and Design – Vulnerable tourism land uses	**A2.1a – not demonstrated** The BAL ratings cannot be validated for the reason(s) outlined in Table 1.	**BAL Rating cannot be validated** Modification to the BMP is required to address the Assessment advice in Table 1.
Vehicular Access – Private Driveway	**A3.1 – not demonstrated** The development plan is inconsistent with the statements made in the BMP regarding compliance of the driveway turning circle. The private driveway is shown on the development plans (Figure 1) as having a 6-metre radius which would make the turning circle only 12 metres in diameter. In accordance with Figure 30 of the Guidelines a turning circle should be at least 18 metres in diameter. The BMP states that compliance will be achieved.	**Compliance with Vehicular Access not demonstrated** Modification to the BMP is required to address the Assessment advice.

Vehicular Access – Access Routes, No-through Roads and Onsite Shelter	**A3.2a, A3.3a and A3.5 – not demonstrated** The BMP has proposed an outcomes-based approach (OBA) without fully demonstrating whether the acceptable solutions for vehicular access can be achieved at this location. The Guidelines provide multiple options for a proposal to comply with vehicular access, including: • **A3.2a** - Multiple vehicle access routes: The Shire has confirmed that there is currently temporary access from Kelly Road through to Irishtown Road and the BMP acknowledges that this connection is in place. The BMP does not explain why this road cannot be upgraded to meet a public road standard. Should the Shire wish to consider intensification in this area upgrading Fowler Street and Hamilton Street to a public road standard should be considered. • **A3.3a** - No-through roads: Should A3.2a be unachievable there is an option for the development to be accessed via a no-through road as long as it meets certain criteria. Should the Shire consider that the townsite of Donnybrook meets the definition of a residential built out area then the proposed development is within 200 metres of the urban area at the southern end of Kelly Road. This would meet the acceptable solution of A3.3a. The BMP discusses this solution as part of the OBA when it should form part of the acceptable solution compliance statement. • **A3.5** - Onsite shelter: Should it be demonstrated that multiple vehicle public road access routes or no-through roads compliance is not achievable for the proposal then the Guidelines provides for an onsite shelter to be considered. There appears to be no reason for the outcomes-based approach to have been undertaken as the proposal may be able to demonstrate compliance to A3.3a. If the Shire does not consider the Donnybrook townsite to meet the definition of a residential built out area, there are other options that should be explored before undertaking an OBA.	**Compliance with Vehicular Access not demonstrated** Modification to the BMP is required to address the Assessment advice.

Table 3: Policy Measure 7.1 iv. and Section 9.4.2 of the Guidelines: DFES Role as Hazard Management Agency (HMA)

DFES wishes to provide the below additional advice in its role and responsibilities of HMA for Fire in Western Australia.

Bushfire Emergency Plan (BEP)		**Action**
Bushfire Emergency Plan (BEP)	The referral has not included a *'Bushfire Emergency Plan'* for the purposes of addressing the policy requirements. Consideration should be given to the Bushfire Emergency Plan (BEP) Manual (as published by the Western Australian Planning Commission). This contains details of information that should be included in a BEP and will ensure the appropriate content is detailed when finalising the BEP to the satisfaction of the Shire.	**Comment only.**
DFES Other Technical Advice		**Action**
DFES Land Use Planning	It is the responsibility of the proponent to ensure the proposal complies with relevant planning and building requirements. This advice does not exempt the applicant/proponent from obtaining approvals that apply to the proposal including planning, building, environmental health or any other approvals required by a relevant authority under written laws.	**Comment only.**

Table 4: Policy Measure 7.5 ii. a) to g) Outcomes-based approach

Outcomes-Based Approach **Bushfire Practitioner Comments**	**DFES Advice**
Address the acceptable solution to the greatest extent possible The proposal is able to comply with the acceptable solutions other that for an access to two different directions to two different suitable destinations.	The BMP has not demonstrated that the acceptable solutions for Bushfire Protection Criteria 8: Vulnerable Tourism Land Uses and day uses cannot be achieved at this location.
Identify the non-compliance with the acceptable solutions and why these cannot be achieved. The Preston River provides a barrier to additional access servicing the residential area east of Donnybrook.	This solution may meet the requirements of A3.3a not A3.2a – refer to above advice in Table 2. It is unclear why an outcomes-based approach has been provided if the

The bushfire prone area follows the Preston River; most dwellings are outside of the bushfire prone area. Access to the township is therefore through a short area 200 m that may be prone to bushfire before reaching the residential built out area and BAL Low south of the site. The nearest through road providing routes to multiple suitable destinations is the South Western Highway, 681m from the site. The balance of the route, >200 m from the site to the South Western Highway is 486 m through a residential built out area. This is compliant with A 3.2a.	proposal is able to achieve compliance with A3.3a. The outcomes-based approach should be removed from the BMP.
Detail how the design addresses bushfire risk and where additional bushfire risk management measures have been deemed necessary and included to minimise the risk. The site is large and can provide a setback for a habitable building to achieve BAL 29.	This is an acceptable solution of the Guidelines and is not an outcomes-based approach. This does not provide for additional risk management measures. The outcomes-based approach should be removed from the BMP.
Detail if there are any community net-benefits such as improvements to the public road network. The single access is an existing arrangement, and the expectation is that the lots will be developed for residential purposes.	This is a justification for non-compliance not a community net-benefit. The outcomes-based approach should be removed from the BMP.

Include any fire engineering solutions or written evidence such as publications and State Administrative Tribunal decision to support the proposal (where available). Nil	Not applicable
Outline how the policy outcomes have been achieved *6.1 Avoid broader landscapes that present an unacceptable bushfire risk to people, property and infrastructure.* The proposal is in a type A Broader Landscape Area, adjacent the township of Donnybrook. *6.2 Ensure siting and design solutions:* *• manage or mitigate the bushfire risk to people, property and infrastructure; and* *• avoid, or where unavoidable, minimises clearing of native vegetation.* All habitable buildings are located within grassland and can be provided with an APZ equivalent to BAL 29, which is the Acceptable Solution for siting and design. *6.3 Ensure the design and capacity of vehicular access and egress provide:* *• for efficient and effective evacuation to a suitable destination(s); and/or* *• as a contingency measure for vulnerable tourism land uses, an on-site shelter, where demonstrated appropriate, as a last resort option.* The proposal is an existing arrangement, a fire affecting the access would be short lived, its passing can be observed from a residential area.	This is an acceptable solution of the Guidelines and is not an outcomes-based approach. The outcomes-based approach should be removed from the BMP. This is an acceptable solution of the Guidelines and is not an outcomes-based approach. The outcomes-based approach should be removed from the BMP.

The single access leads into low threat and towards a suitable destination (Donnybrook township or multiple destinations available from the South Western Highway. *6.4 Ensure that sufficient water is available and accessible for emergency services, to enable people, property and infrastructure to be defended from bushfire.* The site does not have access to a reticulate water supply. A 10 000 L water tank will be provided for each habitable building. The proposal is compliant with the Acceptable Solution for water.	This forms part of the acceptable solution of the Guidelines for no-through roads leading to residential areas and is not an outcomes-based approach. The outcomes-based approach should be removed from the BMP. This is an acceptable solution of the Guidelines and is not an outcomes-based approach. The outcomes-based approach should be removed from the BMP.
Outline why approval is warranted by the decision-maker in this instance. The proposal is an orderly development of land close to the township of Donnybrook.	This statement appears to be a justification for non-compliance and does not form part of an outcomes-based approach. The outcomes-based approach should be removed from the BMP.

Outlook

RE: Request for agency comment - Development Application - P25034 Lot 9500 Kelly Road, Donnybrook

From Krish Seewraj <krish.seewraj@dwer.wa.gov.au>
Date Wed 7/30/2025 3:34 PM
To SM planning <planning@donnybrook.wa.gov.au>
Cc Cecilia Muller <cecilia.muller@donnybrook.wa.gov.au>; Michelle Dennis <michelle.dennis@donnybrook.wa.gov.au>; Gabriella Hayward <gabriella.hayward@donnybrook.wa.gov.au>

OFFICIAL

30 July 2025
Our Reference: PA073947, DWERT51~108
Your Reference: P25034
To: Shire of Donnybrook-Balingup
From: Department of Water and Environmental Regulation

RE: P25034 Lot 9500 Kelly Road, Donnybrook

Thank you for providing the above referenced scheme amendment for the Department of Water and Environmental Regulation (Department) to consider.

The Department does not object to the proposal, however, makes the following observations:

1. The *Site and Soil Evaluation (Accendo 2024)* is acknowledged, for which:
    a. It is supported that a central land application area is proposed that is located as far as practically possible from the river. However, see item 2b below.
    b. It is also noted and supported that a secondary treatment with nutrient retention is recommended, as the site is not of sufficient size to apply a 100m buffer from the river.
    c. The site investigations were undertaken on 04/09/24, and BoM data indicates that rainfall in the preceding three months was observed to be in the 90%ile in June and August and approx. median in July. The groundwater levels identified are therefore considered reasonable, noting that they are higher than estimated in the LWMS prepared in 2011 to support the structure plan.
2. A stormwater management plan has not been provided, despite being required by the Shire in the email to Kelvin Riising on 01/03/24, noting that:
    a. The impervious area of the development has significantly reduced in comparison to the concept plan that the UWMP (DCE) was developed on, so there is a reduced risk.
    b. There is however no indication of the road makeup other than being a ‘6m gravel road (compacted to standard)’. It is anticipated that this will remain in the ownership of the developer as an access driveway. However, it will be important that the road does not impede sheet flow of water from the upstream areas where the land application is proposed to be located. Noting that land application areas should not be in areas inundated in a 10% AEP (10 year recurrence) event.
    c. The LWMS and UWMP included a drainage reserve in the north west corner of the site, which would be required to support development of the land to the east of Kelly

Road. The location has been shown in the overlay of subdivision plan over the DA proposal, and proven to remain available for future use as a drainage reserve. It is however unclear what protection will be placed over this land to ensure future access to enable the construction of the drainage infrastructure when required.

In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable the implications to be assessed.

Should you require any further information on the comments please contact the undersigned.

Yours sincerely,

Krish Seewraj
Planning Advice Program Manager
South West Region
Approvals – Statewide Delivery

Department of Water and Environmental Regulation
71 McCombe Road, BUNBURY, WA 6230
PO Box 261, BUNBURY, WA 6231
T: (08) 9726 4137 | F: (08) 9726 4100 | E: krish.seewraj@dwer.wa.gov.au
www.dwer.wa.gov.au | Twitter: @DWER_WA

From: Gabriella Hayward <gabriella.hayward@donnybrook.wa.gov.au>
Sent: Tuesday, 15 July 2025 3:57 PM
To: registrar@dplh.wa.gov.au; bunbury@dbca.wa.gov.au; Bunbury Admin <bunbury.admin@dwer.wa.gov.au>; ehinfo@health.wa.gov.au; land.planning@watercorporation.com.au; DFES Land Use Planning <advice@dfes.wa.gov.au>
Cc: Cecilia Muller <cecilia.muller@donnybrook.wa.gov.au>; Michelle Dennis <michelle.dennis@donnybrook.wa.gov.au>
Subject: Request for agency comment - Development Application - P25034 Lot 9500 Kelly Road, Donnybrook

Good afternoon,
Notice of application for development approval P25034 - Lot 9500 Kelly Road, Donnybrook
Please be advised that the Shire of Donnybrook Balingup has received an application for development for the following purpose and as an agency you are invited to comment on this proposal.
Property: Lot 9500 Kelly Road, Donnybrook
Proposal: Application to construct 10 grouped dwellings (9 un-hosted short stay accommodation, 1 managers residence)

Note: This development application is running concurrently with the subdivision proposal for this lot WAPC ref: 201835

In this regard, it would be appreciated if you could please provide comment on the proposed development **no later than 26 August 2025**.
Should you have any queries or wish to discuss this matter, please do not hesitate to contact the Shire's Planning Services on (08) 9780 4200 or email planning@donnybrook.wa.gov.au.
Regards,

GOVERNMENT OF WESTERN AUSTRALIA

Department of **Biodiversity, Conservation and Attractions**

PARKS AND WILDLIFE SERVICE

Your ref: P25034
Our ref: 54412 2023-003114
Enquiries: Cherie Kemp
Phone: 08 9725 4300
Email: swlanduseplanning@dbca.wa.gov.au

Executive Officer
Shire of Donnybrook-Balingup
1 Bentley Street
Donnybrook WA 6239

Attention: Gabriella Hayward

DEVELOPMENT APPLICATION P25034 – LOT 9500 KELLY ROAD, DONNYBROOK

I refer to your email dated 15 July 2025 seeking the Department of Biodiversity, Conservation and Attractions' (DBCA) comments in relation to a development application for the above property.

DBCA has no comments to make on this proposal.

Thank you for the opportunity to comment on this proposal. Please contact Cherie Kemp at the Parks and Wildlife South West Region office on 9725 4300 if you have any queries regarding this advice.

Yours sincerely

For Aminya Ennis
Regional Manager

20 August 2025

Regional and Fire Management Services Division
South West Region
PO Box 1693, Bunbury, Western Australia 6230

Government of **Western Australia**
Department of **Health**

Classification: Official
Your Ref: P25034
Our Ref: F-AA-90448-12 EDOC25/30924
Contact: Vic Andrich 9222 2000

Mr Nick O'Connor
Chief Executive Officer
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239

Attention: Gabriella Hayward, Planning Officer

Via email: planning@donnybrook.wa.gov.au

Dear Mr O'Connor

PROPOSAL TO CONSTRUCT 10 GROUP DWELLNGS (9 UNHOSTED SHORT STAY ACCOMMODATION, 1 MANAGERS RESIDENCE) – PART LOT 9500 KELLY ROAD, DONNYBROOK

Thank you for your letter dated 16 July 2025, requesting comment from the Department of Health (DoH) on the above proposal.

The DoH provides the following comment which is in addition to advice provided by your local environmental health services in relation to this proposal.

DoH position

☐ No objection – no comments or advice to provide.
☒ No objection – with comments and/or recommended conditions and advice notes provided below.
☐ Do not support – reasons provided below, i.e. additional reports, studies, plans or other information that should be provided to determine public health risk / legislative compliance.

DoH advice

1. Infrastructure - Water supply and wastewater disposal

Disposal of wastewater generated on site is required to comply with the *Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974*.

In accordance with the Regulations an 'Application to Construct or Install an Apparatus for the Treatment of Sewage' is required to be submitted to the Local Government for

each wastewater treatment system. As this proposal is viewed as commercial, the applications are required to be forwarded to the Department of Health for assessment and approval.
All drinking water provided on site must meet the health-related requirements of the *Australian Drinking Water Quality Guidelines 2011*.

Any non-drinking water (i.e., water that is not intended or suitable for drinking) must be managed to ensure it cannot be confused with or contaminate the drinking water supply. This requires satisfactory labelling of non-drinking water taps and, depending on system configuration and suitable backflow prevention arrangements in accordance with Australian/New Zealand Standards AS3500 – Plumbing and Drainage.

2. Amenity – Medical entomology

As the risk of exposure to these diseases for future visitors and residents are unknown, it is recommended the proponent liaises with the Environmental Health team of the Shire of Donnybrook-Balingup to determine the likelihood and the extent of this risk. If the risk is deemed to be medium or high, then a mosquito management plan should be developed and adequately funded.

It is recommended that the proponent ensures the proposed site works and infrastructure do not create additional mosquito breeding habitat as follows:

- Changes to topography resulting from earthworks must prevent run-off from creating surface ponding as it may become mosquito breeding habitat
- Mosquito-proof design should be incorporated into building design for accommodation (such as mosquito mesh on doors and windows and the inclusion of an enclosed outdoor recreation area) in order to minimise visitor and resident exposure to mosquito bites
- Water tanks and other water-holding containers must be sealed or screened to prevent mosquito access and breeding. Regular monitoring for mosquito larvae and treatment with larvicide may also be required
- On-site infrastructure and constructed water bodies must be located, designed and maintained so they do not create or contribute to mosquito breeding.

Should you have any queries or require further information, please contact System Performance on 9222 2000 or eh.eSubmissions@health.wa.gov.au.

Yours sincerely

Dr Michael Lindsay
EXECUTIVE DIRECTOR
ENVIRONMENTAL HEALTH DIRECTORATE

01 August 2025

Outlook

DEV424184 Request for agency comment - Development Application - P25034 Lot 9500 Kelly Road, Donnybrook

From Building Services <Building.Services@watercorporation.com.au>
Date Fri 7/18/2025 10:56 AM
To Gabriella Hayward <gabriella.hayward@donnybrook.wa.gov.au>

3 attachments (8 MB)

DFES Referral Checklist.pdf; Agency Referral Documentation.zip; DEV424184 - P25034 - Land Planning response - LOT 9500 Kelly Rd Donnybrook.pdf;

You don't often get email from building.services@watercorporation.com.au. Learn why this is important

Hi Gabriella

Water Corporation have no objections as the site is not rated nor serviced by our water or sewer infrastructure.

Please find attached Land Planning response.

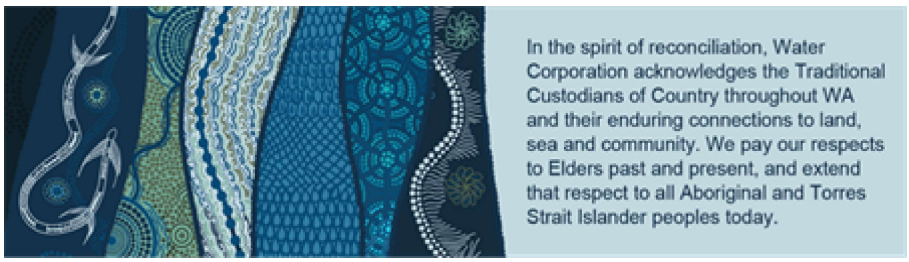
Kind regards

Kerry Moore

Advisor - Building Services
Development Services

Assets Planning & Delivery Group

E building.services@watercorporation.com.au
T 13 13 95



watercorporation.com.au

From: Gabriella Hayward <gabriella.hayward@donnybrook.wa.gov.au>
Sent: Tuesday, July 15, 2025 3:57 PM
To: registrar@dplh.wa.gov.au; bunbury@dbca.wa.gov.au; Bunbury Admin <bunbury.admin@dwer.wa.gov.au>; ehinfo@health.wa.gov.au; Land Planning <LandPlanning@watercorporation.com.au>; DFES Land Use Planning <advice@dfes.wa.gov.au>
Cc: Cecilia Muller <cecilia.muller@donnybrook.wa.gov.au>; Michelle Dennis <michelle.dennis@donnybrook.wa.gov.au>
Subject: DEV424184 Request for agency comment - Development Application - P25034 Lot 9500 Kelly Road, Donnybrook

Good afternoon,
Notice of application for development approval P25034 - Lot 9500 Kelly Road, Donnybrook
Please be advised that the Shire of Donnybrook Balingup has received an application for development for the following purpose and as an agency you are invited to comment on this proposal.
Property: Lot 9500 Kelly Road, Donnybrook
Proposal: Application to construct 10 grouped dwellings (9 un-hosted short stay accommodation, 1 managers residence)

Note: This development application is running concurrently with the subdivision proposal for this lot WAPC ref: 201835

In this regard, it would be appreciated if you could please provide comment on the proposed development **no later than 26 August 2025.**
Should you have any queries or wish to discuss this matter, please do not hesitate to contact the Shire's Planning Services on (08) 9780 4200 or email planning@donnybrook.wa.gov.au.
Regards,

Gabriella Hayward - Planning Officer

P: (08) 9780 4200 E: gabriella.hayward@donnybrook.wa.gov.au
W: www.donnybrook-balingup.wa.gov.au A: Mon - Fri, 8:30am - 4:00pm

Keep Australia Beautiful - Tidy Towns Awards 2021 Category Winner

Our Vision: *A proud community enjoying our rural lifestyle, cultural heritage, and natural environment.*

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Cecilia Muller

From: Marc Halsall <Marc@halsall.net.au>
Sent: Tuesday, 3 February 2026 9:35 AM
To: Cecilia Muller
Cc: Viv Clarke; Kelvin Riising
Subject: FW: Applicant response - ADA P25034 - Lot 9500 Kelly Road, Donnybrook - Submissions for Applicant Comment

Dear Cecilia

Proposed Grouped Dwellings and Short Stay Use – Lot 9500 Kelly Road, Donnybrook

I refer to your email below and our discussions regarding this and provide this correspondence as confirmation that our client is willing to remove the use of all units for short stay, such that they would all be residential only.

Also, our client would agree to sealing the internal driveway and also pay the cost of sealing Kelly Road from the end of the already existing road seal to the entrance of the development. This would be a two coat bitumen seal and the road base preparation for the seal.

Our client is open to a 6.2 metre wide sealing with no kerbs and reliant on the existing open drains. This is effectively to resolve the issue of dust, rather than being upgrading of a road to a substantial standard for the limited traffic generated.

We are currently preparing an assessment against the Residential Design Codes as requested and the intent will be to provide bin pad area on Kelly Road, adjacent to the entry.

In respect to water, the landowner has agreed that connection to reticulated water supply would occur thus alleviating any reliance on water tanks.

The bushfire management plan is currently being updated however, it is not being amended as yet to remove the short stay use and we would request that upon approval, that the bushfire management plan be updated to include removal of reference to short stay use. This will enable the matter still to progress to the Council meeting given the time constraints we have.

Based on the above and our discussions, I trust this is very well received and it is reasonable for the road to be upgraded to a sealed standard to the entry of the development which will deal with the dust query raised by neighbours and this relates to road used by the development. This would therefore be a fair and reasonable condition relating to the development proposed.

We welcome the opportunity to liaise with you on draft conditions as again, you have offered so that we can hopefully come to an agreement prior to the report being finalised.

Looking forward to continued liaison with you on this matter.

Warm regards

Marc

R-CODES VOLUME 1, PART B – ASSESSMENT TEMPLATE

April 2024

General	
Local government:	**Shire of Donnybrook**
Assessing officer:	**V**
Development description:	**10 Grouped Dwellings –R17.5 residential density coding**
Reference number:	**4.94 Hectares**

Property Details	
Address:	**Lot 9500 Kelly Road, Donnybrook**
Lot Area:	**4.84 Hectares**
Title Information: **(lot type and easements)**	**Freehold**

Planning Framework	
Region Scheme Zoning:	**Residential**
Local Planning Scheme zoning/R-code:	**R17.5 (under Structure Plan designation)**
Land Use permissibility:	**Residential**
Special Control area:	***As per report.**
Structure Plan Area:	**As above***
Local Development Plan Area:	**As above***
Local Planning Policies:	**As above***
Development Contributions:	**As above***
Planning Control Area:	**As above***
Referrals required: **(Main Roads, WAPC, Heritage etc)**	**Undertaken under Shire assessment process**

Site inspection	
Date of Site Inspection:	**N/A**
Verge Infrastructure: **(lighting, Power, water, side entry pit etc)**	**Power available in road reserve**
Street Trees:	**N/A**
Summary of site inspection findings:	**N/A**
Photos:	**N/A**

PART D - LAND

1.1 SITE AREA

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Average & Minimum site area in accordance with Table D	☒	☐	☐	Min: 500m2 Ave: 571m2	552m2 – 724m2		Compliant
C1.1.2	Minimum site area calculated as required for a single house or grouped dwelling	☒	☐	☐	Minimum: 500m2	552m2		Compliant
C1.1.3	Corner Truncation to a public street, up to a maximum of 20m2 to be added	☐	☐	☒				-
	Battle-axe access leg no more than 20% of required site area in Table D	☐	☐	☒				-
C1.1.4	Variation approved by the WAPC	☐	☐	☒				-
	Existing lot with permanent legal access to a public road	☒	☐	☐	Public Road frontage	Kelly Road – extent of site to the N/E		Compliant
C1.1.5 R25 & below	Reduced by up to one third for an aged or dependent persons' dwelling or a single bedroom dwelling.	☐	☐	☒				-
								-
C1.1.6 R30 - R40 only	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☒				-
	Site not less than 100m2	☐	☐	☒				-
	Where 4 or more dwellings or sites proposed, reduction applied to a maximum 50% of total lots	☐	☐	☒				-
								-
C1.1.7	R50 and above only			☒				-
C1.1.8	Multiple dwellings R30 to R60 only			☒				-

5.1 CONTEXT

5.1.2 STREET SETBACK

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.1	Primary Street Setbacks in accordance with Table B	☒	☐	☐	6m	6m from nominated 12m road reserve on Structure Plan		Compliant
	50% reduction averaged with compensating area	☐	☒	☐				
	2.5m setback to communal street, secondary street or right of way, 1.5m to a porch, balcony, verandah	☒	☐	☐	Grouped dwelling development to be accessed by communal street – 2.5m setback req.			Compliant
C2.2	Secondary Street Setbacks in accordance with Table B	☐	☐	☒				-
C2.3	Corner Truncation Setbacks in accordance with Table B	☐	☐	☒				-
C2.4	Porches, Verandahs and Balconies may project forward of the primary street setback line up to half the required primary street setback.	☐	☐	☒				-

5.1.3 LOT BOUNDARY SETBACK

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3.1	Buildings set back from lot boundaries in accordance with Table B and Tables 2a and 2b	☒	☐	☐	**2 bed dwelling–** 2.71m wall height – 15m wall length, no major openings – Table 2a – 1.5m side setback required. **1 bed dwelling** – 2.41m wall height – 10m wall length.	Variable however minimum 1.5m side setbacks provided.		Compliant
	Carports, patios, verandahs reduced to nil to the posts where maximum 10m long, maximum 2.7m high and located behind the street setback	☐	☐	☒				
	Unenclosed outdoor living areas 0.5m above natural ground setback as 2.4m high wall	☐	☐	☒				
	Minor projections not more than 0.75m into setback	☐	☐	☒				
	Reduced by half the width of adjoining right-of-way, pedestrian access way, communal street or battleaxe access leg, to a maximum reduction of 2m	☐	☐	☒				
BOUNDARY WALLS								
C3.2	Boundary walls, up to two site boundaries,	☐	☐	☒				-
	abutting existing boundary wall of similar/greater dimension	☐	☐					
	Behind the street setback line	☐	☐					
C3.3	Length and height of boundary wall determined by reference to the lower density of two adjoining lots.	☐	☐	☒				-
C3.4	Where a boundary wall located immediately above a concurrently proposed retaining wall, wall height is to include the height of the retaining wall.	☐	☐	☒				-

Setback calculation table

Boundary	Wall/Section description	Major Opening	Length	Height	Setback Required	Setback Provided	Compliance
North, South, East, West	See summary above and indicative plan overlay attached.	☐ Yes ☒ No	m	m	m	m	☒ Yes ☐ No
North, South, East, West		☐ Yes ☒ No	m	m	m	m	☒ Yes ☐ No
North, South, East, West		☐ Yes ☒ No	m	m	m	m	☒ Yes ☐ No
North, South, East, West		☐ Yes ☒ No	m	m	m	m	☒ Yes ☐ No

5.1.4 OPEN SPACE

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C4	Open space provided in accordance with Table B *(The site area for a grouped dwelling includes the area allocated for the exclusive use of that dwelling and the proportionate share of common property.)*	☒	☐	☐	50%	Significant area of open space to be provided lot areas (cumulative 5999m2). Conditional subdivision approval will provided for 2.991ha lot in the northern parts – 2.3911 Ha Open space which will result in 70% of the overall lot area plus inclusion of area that will be set aside in the proposed strata configuration for exclusive use of the dwellings.		Compliant

5.1.5 COMMUNAL OPEN SPACE (Grouped Dwellings Only)

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C5	Required open space for a grouped dwelling with direct physical access to the communal open space may be reduced by up to 20 per cent. *i. the aggregate of deducted area does not exceed the area of communal open space; and* *ii. the outdoor living area for any dwelling is not reduced in area.*	☒	☐	☒				Balance land area to be retained in open space (Common Property – see above)

5.1.6 BUILDING HEIGHT

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C6	Building height in accordance with Table 3	☒	☐	☐	Clause 4.18 of the Scheme – 12m from NGL	Max 2.71m from NGL		Compliant

5.2 STREETSCAPE

5.2.1 SETBACK OF CARPORTS AND GARAGES

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1	Garages set back 4.5m from the primary street or at least 0.5m behind the dwelling alignment	☐	☐	☒		No garages or carports proposed. Sufficient area in all lots for car parking to be accommodated.		-
	3m where parallel to the street	☐	☐	☒				
C1.2	Carports set back in accordance with Table B or,	☐	☐	☒				-
	Reduced by up to 50 per cent where:	☐	☐					
	width does not exceed 60% of lot frontage	☐	☐					
	allows unobstructed view between the dwelling and the street	☐	☐					
	is compatible in materials and roof pitch	☐	☐					
C1.3	Garages and carports setback from a communal street or right-of-way with manoeuvring space of at least 6m permanently available	☐	☐	☒				-
C1.4	Setback 1.5m from a secondary street.	☐	☐	☒				-

5.2.2 GARAGE WIDTH

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2	Maximum garage width no more than 50 per cent of the lot frontage. Increased up to 60 per cent where an upper floor or balcony extends for more than half the garage width.	☐	☐	☒				-

5.2.3 STREET SURVEILANCE

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3.1	Clearly definable entry points visible and accessible from the street	☒	☐	☐				Compliant
C3.2	At least one major opening from a habitable room of the dwelling faces the street and the pedestrian or vehicular approach to the dwelling	☒	☐	☐	Compliant for both x1 bedroom dwellings and x2 bedroom dwellings	Major opening in elevation for both designs facing entrance.		Compliant

C3.3	At least one major opening from a habitable room of the dwelling faces the approach of the dwelling battleaxe lots or lots with internal/common property driveway access.	☐	☐	☒				N/A – 2024 R-Codes version has altered req. (compliant regardless).

5.2.4 STREET WALLS AND FENCES

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C4.1	Fencing (excluding pillars) within front setback visually permeable above 1.2m (Figure 12)	☐	☐	☒				-
C4.2	Front fences Maximum solid pillar height of 1.8m, Maximum pillar dimensions 400mm by 400mm	☐	☐	☒				-

5.2.5 SIGHTLINES

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C5	Walls, fences and other structures truncated or reduced to no higher than 0.75m within 1.5m of where walls, fences, or other structures adjoin those outlined in C5 i – iii	☐	☐	☒				-

5.2.6 APPEARANCE OF RETAINED DWELLING

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C6	Appearance of retained dwelling upgraded to similar maintenance standard of new development.	☐	☐	☒				-

5.3 SITE PLANNING AND DESIGN

5.3.1 OUTDOOR LIVING AREAS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1	Outdoor living area to be provided in accordance with Table B	☒	☐	☐	36%	Variable however proposed Lot 1013 at 503m2 accommodating footprint of 72m2 provides 85% of open space so balance lots compliant.		Compliant
	Behind front setback line	☒	☐					
	Accessible from primary living space	☒	☐					
	Minimum dimension 4m either direction	☒	☐					
	Two thirds of the required area without permanent roof cover	☒	☐					
C1.2	Multiple dwelling balcony Minimum 10m2,	☐	☐	☒				-
	Minimum dimension 2.4m	☐	☐					
	Opening directly from primary living space	☐	☐					

5.3.2 LANDSCAPING

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
Landscaping of Grouped dwelling and multiple dwelling common property and communal open spaces;								Landscaping plan to be provided as a condition of approval including – Bin storage Clothes drying area (shown indicatively on floorplans). One (1) tree per area of dwelling to be provided with one (1) shade tree per 4 car parking bays proposed, and street setback area to be landscaped in accordance with table at C2.2. (depicted on site plan overlay attached). Lighting is considered consistent with residential development in rural context. Pedestrian pathway network – (depicted on plan – subject to detailed design). Bin storage depicted in site frontage to accommodate 20 bins and appropriately screened.
A3	Landscaping plan required for Multiple dwelling or grouped dwellings (10 or more) or mixed proposals	☐	☒	☐	Landscaping plan can be provided as a condition of approval.			
C2.1	Street setback area without car-parking (except visitor bays)	☒	☐	☐				
	Pedestrian access (wheelchair accessible) connecting ground floor entries with public footpath and car parking areas	☒	☐					
	One tree for every four uncovered car bays (rounded to the nearest whole number)	☒	☐					
	Lighting to pathways, communal open space and parking	☒	☐					
	Bin areas conveniently located and screened	☒	☐					
	Trees <3m in height retained in communal open space	☒	☐					
	Adequate sightlines for pedestrians and vehicles	☒	☐					
	Line of sight between communal open space and at least two major openings	☒	☐					
	clothes drying areas which are secure and screened from view	☒	☐					
C2.2	Single houses, grouped and multiple dwellings; Minimum number of trees	☒	☐	☐				As above

	2m x 2m tree planting area per tree, free of impervious surfaces and roof cover	☒	☐					
	Landscaping of Street Setback area not more than 50% impervious surface	☒	☐	☐				

5.3.3 PARKING

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3.1	Resident parking bays as per table	☒	☐	☐		2 bays for x2 bed, 1 bay for one bed.		Compliant
C3.2	Visitor parking bays as per relevant table	☒	☐	☐		X2 visitor bays		Compliant location on site plan attached.

5.3.4 DESIGN OF CAR PARKING SPACES

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C4.1	Car space and manoeuvring area as per AS 2890.1	☒	☐	☐				Compliant – can condition signposting.
C4.2	Visitor parking marked and signposted	☒	☐	☐	Located close to access entrance – C4.2.			Compliant
	Visible to development entrance and located outside security barrier	☒	☐	☐				
	With an accessible path of travel for people with disabilities	☒	☐	☐				
C4.3	Landscaping provided between each six consecutive bays	☐	☐	☒				N/A

5.3.5 VEHICULAR ACCESS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C5.1	Access from communal street or right-of-way	☒	☐	☐				Compliant
	Access from secondary street where above N/A	☐	☐	☒				
	Access from primary street where above N/A	☐	☐	☒				
C5.2	Driveways serving four dwellings or less not narrower than 3m at the street boundary	☐	☐	☒				Compliant
	Maximum driveway width of 6m and 9m aggregate driveway per property	☒	☐	☐				
C5.3	Driveway's setback of 0.5m from side lot boundary	☒	☐	☐				Compliant
	No closer than 6m to a street corner	☒	☐	☐				
	Aligned at right angle to the street	☒	☐	☐				
	Avoids street trees	☒	☐	☐				
	Adequately paved and drained	☒	☐	☐				
C5.4	Driveway design for two-way access and for vehicles to enter the street in a forward gear where;	☐	☐	☒				-
	Driveway serves five or more dwellings	☐	☐	☒				
	Distance from a car space to the street 15m or more	☐	☐	☒				
	The street a primary distributor or integrator arterial	☐	☐	☒				
C5.5	Driveways for grouped dwellings (five or more) Minimum width of 4m	☐	☐	☒				-
	Designed for two-way access	☐	☐	☒				-
C5.6	Driveways where retaining an existing dwelling and servicing a grouped dwelling, minimum width 3m	☐	☐	☒				-
C5.7	Driveways for 20 or more grouped dwellings, minimum width 12m.	☐	☐	☒				-

5.3.6 PEDESTRIAN ACCESS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C6.1	Separate path (to a minimum width of 1.2m) where communal street serves more than 10 dwellings	☒	☐	☐				As per site plan.
C6.2	Communal street serving more than two dwellings to be provided with clear sight lines	☒	☐	☐				Lighting considered appropriate for rural context. Vehicle access to be sealed and designated a private road to restrict access to local traffic.
	Adequate lighting	☐	☐	☒				
	Paving surfaces to slow traffic	☒	☐	☐				
C6.3	A communal street or pedestrian path is no closer than 2.5m to any wall with a major opening unless privacy screening is provided.	☒	☐	☐				Setbacks compliant.

5.3.7 SITE WORKS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C7.1	Site works and retaining walls between the street boundary and the street setback are to be 0.5m in height or less except where necessary to provide for pedestrian, universal and/or vehicle access, drainage works or natural light to a dwelling.	☒	☐	☐				Compliant
C7.2	Site works and retaining walls behind front setback line, setback in accordance with Table 4	☐	☐	☒				-

CLAUSE 5.3.8 RETAINING WALLS – Deleted by amendment dated 02/07/2021

5.3.9 STORMWATER MANAGEMENT

DEEMED-TO-COMPLY	YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL

C9.1	Stormwater contained on site	☒	☐	☐				Lots of sufficient area to contain stormwater. Can be addressed at development stage in engineering detail within internal (communal access road upgrades).

5.4 BUILDING DESIGN

5.4.1 VISUAL PRIVACY

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1	Habitable spaces 0.5m or more above natural ground level setback in accordance with the table. (*Reference lower density code where the subject site and affected adjoining site have different R-Code)*							Compliant
	Bedrooms and studies	☐	☐	☒				
	Other indoor habitable rooms	☐	☐	☒				
	Outdoor active habitable spaces	☐	☐	☒				
C1.2	Screening devices at least 1.6m in height, at least 75 per cent obscure, permanently fixed, made of durable material and restrict view in the direction of overlooking into any adjoining property	☐	☐	☒				Compliant

5.4.2 SOLAR ACCESS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.1	Maximum overshadowing on adjoining properties;							Clearly compliant given future lot areas achievable at the R17.5 density.
	coded R25 and lower – 25 per cent of the site area;	☒	☐	☐				
	coded R30 to R40 – 35 per cent of the site area	☐	☐	☒				
	coded higher than R40 – 50 per cent of the site area.	☐	☐	☒				
C2.2	Shading to a southern adjoining lot reduced proportionate to the percentage of the affected property's northern boundary the development abuts	☐	☐	☒				-

5.4.3 OUTBUILDINGS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3A	no more than one outbuilding per dwelling site	☐	☐	☒				N/A
	no more than two boundary walls;	☐	☐					
	does not exceed 10m2 in area	☐	☐					
	Maximum wall height 2.7m	☐	☐					
	not located within the primary or secondary street setback area; and	☐	☐					
	does not reduce open space and outdoor living area requirements in Table B.	☐	☐					
C3B	Individually or collectively no more than 60m2 or 10 percent of the site area, whichever is the lesser,	☐	☐	☒				N/A
	setback in accordance with Table 2a	☐	☐					
	Maximum wall height of 2.4m	☐	☐					
	Maximum ridge height of 4.2m	☐	☐					
	not located within the primary or secondary street setback area; and	☐	☐					
	does not reduce open space and outdoor living area requirements in Table B.	☐	☐					

5.4.4 EXTERNAL FIXTURES, UTILITIES AND FACILITIES

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C4.1	Solar collectors proposed	☐	☐	☒		Lots to be connected to reticulated power.		
C4.2	Television aerials, essential plumbing and down pipes permitted	☒	☐	☐		Can be depicted in building permit.		
C4.3	Other external utilities/fixtures not visible from the primary street	☒	☐	☐		Utilities compliant		
	Designed to integrate with the building	☒	☐	☐		Compliant		4m2 storage for each grouped dwelling can be accommodated in the design as per plans attached. Communal screened bin storage adjoining Kelly road frontage.
	Located so as not to be visually obtrusive	☒	☐	☐		Compliant		
C4.4	Antennas, satellite dishes and the like not visible from the primary and secondary street	☒	☐	☐		Compliant		
C4.5	Min 4m2 enclosed lockable storeroom for each grouped dwelling with a minimum dimension of 1.5m or 1m when provided within a garage	☐	☐	☒				
C4.6	Communal bin store area provided if necessary	☐	☐	☒				
C4.7	Clothes drying areas screened from street	☒	☐	☒				

5.5 SPECIAL PURPOSE DWELLING

5.5.1 ANCILLARY DWELLINGS

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1	Maximum internal floor area of 70m2	☐	☐	☒				-
	Parking provided in accordance with 5.3.3 C3.1	☐	☐	☒				
	Located behind the street setback line	☐	☐	☒				
	Does not preclude single house from meeting open space and OLA requirements	☐	☐	☒				
	Compliance with the R-Codes with the exception of site area, street surveillance and outdoor living areas	☐	☐	☒				

5.5.2 AGED AND DEPENDANT PERSONS DWELLINGS – R25 and below

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.1	Maximum internal floor area of 100m2, or 80m2 for multiple dwellings	☐	☐	☒				-
	Minimum of five dwellings in the development	☐	☐	☒				
	Visitor's car parking spaces at the rate of one per four dwellings, with a minimum of one space	☐	☐	☒				
	The first visitor's car space is wheelchair accessible in accordance with AS4299	☐	☐	☒				
	Outdoor living area in accordance with Table B, but may be reduced by one-third;	☐	☐	☒				
	Complies with all other provisions of the R-codes	☐	☐	☒				
C2.2	Continuous path of travel from the street frontage, car parking area or drop-off point in accordance with the requirements of AS4299	☐	☐	☒				-
	Level entry to the front entry door, and preferably all external doors having level entries	☐	☐	☒				
C2.3	all external and internal doors to provide a minimum 820mm clear opening	☐	☐	☒				-
	internal corridors a minimum 1,000mm wide, increased to 1,200mm where openings on side walls	☐	☐	☒				
	A visitable toilet (AS4299, clause 1.4.12), preferably located within a bathroom; and	☐	☐	☒				
	toilet and toilet approach doors have a minimum 250mm nib wall on door handle side of the door and provision for grab rails in accordance with AS4299,	☐	☐	☒				
C2.4	Section 70A notification on the certificate title requiring occupancy restriction to be maintained.	☐	☐					-

5.5.3 SINGLE BEDROOM DWELLINGS – R25 and below

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3	Maximum internal floor area of 70m2	☐	☐	☒				-
	Open space and landscaping in accordance with the requirements of clause 5.1.4 and 5.3.2	☐	☐	☒				
	parking provided in accordance with clause 5.3.3 C3.1 and C3.2	☐	☐	☒				
	Outdoor living area in accordance with Table B, but may be reduced by one-third;	☐	☐	☒				
	Complies with all other provisions of the R-Codes	☐	☐	☒				

5.5.4 ACCESSIBLE DWELLINGS – R30 to R40

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C4	Designed and constructed in accordance with the gold level universal design requirements of A4 Universal design requirements, or are certified Liveable Housing Australia to a minimum gold level of performance; and	☐	☐	☒				-
	Maximum internal floor area of 110m2	☐	☐	☒				
	Complies with all other provisions of the R-codes	☐	☐	☒				

5.5.5 SMALL DWELLINGS – R30 and above

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C5	Maximum internal floor area of 70m2	☐	☐	☒				-
	parking provided in accordance with the table in 5.3.3 Parking C3.1; and	☐	☐	☒				
	Complies with all other provisions of the R-Codes	☐	☐	☒				

Schedule of Submissions – Applicant Comments

RE: P25034 A4948 Lot 500 Kelly Road, Donnybrook – 10 Grouped Dwellings (9 Short Stay, 1 Permanent occupation)

Submissions – Agencies		Comments
Department of Biodiversity Conservation and Attractions (DBCA)	The Department of Biodiversity Conservation and Attractions (DBCA) has no objections to this proposal.	Noted and appreciated.
Department of Water and Environmental Regulation (DWER)	Thank you for providing the above referenced scheme amendment for the Department of Water and Environmental Regulation (Department) to consider. The Department does not object to the proposal, however, makes the following observations: 1. The *Site and Soil Evaluation (Accendo 2024)* is acknowledged, for which: a. It is supported that a central land application area is proposed that is located as far as practically possible from the river. However, see item 2b below. b. It is also noted and supported that a secondary treatment with nutrient retention is recommended, as the site is not of sufficient size to apply a 100m buffer from the river. c. The site investigations were undertaken on 04/09/24, and BoM data indicates that rainfall in the preceding three months was observed to be in the 90%ile in June and August and approx. median in July. The groundwater levels identified are therefore considered reasonable, noting that they are higher than estimated in the LWMS prepared in 2011 to support the structure plan. 2. A stormwater management plan has not been provided, despite being required by the Shire in the email to Kelvin Riising on 01/03/24, noting that:	On-site Wastewater: The Site and Soil Evaluation (Accendo, 2024) is noted. The development will utilize a centralized effluent disposal area as far from the Preston River as practicable, consistent with DWER's support for locating the land application area away from watercourses. A secondary treatment system with nutrient retention (e.g. an ATU) will be implemented, as recommended, since a full 100m buffer to the river cannot be achieved across the entire site. This higher level of treatment and nutrient stripping, along with landscaping measures (such as planting of nutrient-absorbing vegetation over the irrigation area), will ensure protection of groundwater and river water quality. Groundwater Levels: The proponent acknowledges that groundwater monitoring in winter 2024 recorded relatively high levels (higher than earlier 2011 estimates). The effluent system design will take this into account by elevating disposal areas or using timed dosing if necessary to maintain adequate separation from groundwater. These measures will ensure effluent is treated and absorbed safely even during wetter periods. Stormwater Management: A detailed Stormwater Management Plan will be prepared and submitted to

	a. The impervious area of the development has significantly reduced in comparison to the concept plan that the UWMP (DCE) was developed on, so there is a reduced risk. b. There is however no indication of the road makeup other than being a '6m gravel road (compacted to standard)'. It is anticipated that this will remain in the ownership of the developer as an access driveway. However, it will be important that the road does not impede sheet flow of water from the upstream areas where the land application is proposed to be located. Noting that land application areas should not be in areas inundated in a 10% AEP (10 year recurrence) event. c. The LWMS and UWMP included a drainage reserve in the north west corner of the site, which would be required to support development of the land to the east of Kelly Road. The location has been shown in the overlay of subdivision plan over the DA proposal, and proven to remain available for future use as a drainage reserve. It is however unclear what protection will be placed over this land to ensure future access to enable the construction of the drainage infrastructure when required. In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable the implications to be assessed.	the Shire prior to development works. Given the reduced building footprint and impervious area compared to earlier concepts, stormwater runoff is expected to be less; however, the plan will ensure all stormwater is managed on-site without impacting surrounding land. The new internal access driveway (6m compacted gravel standard) will be constructed such that it does not impede natural sheet flow of surface water. Drainage design will ensure the effluent irrigation area is not subject to inundation in a 10% AEP (10-year) storm event, in accordance with best practice. Drainage Reserve Provision: The proponent recognizes the drainage reserve in the north-west corner identified in the Local Water Management Strategy/Structure Plan. The development footprint has been designed to preserve that area for future drainage infrastructure serving the broader area east of Kelly Road. No permanent structures are proposed in that location. The proponent is open to necessary mechanisms (e.g. easement or reserve dedication) in consultation with the Shire to secure future access for construction of drainage works when required. Notification of Changes: In the event that any modifications to the proposal or site works could have environmental or water management implications, the proponent will notify DWER, as requested, so that any new impacts can be assessed. The proponent will also comply with any water management conditions the Shire imposes on the development approval.

Department of Fire and Emergency Services (DFES)	I refer to your email dated 15 July 2025 regarding the submission of a Bushfire Management Plan (BMP) (Version 2), prepared by Envision Bushfire Protection and dated 27 May 2025, for the above proposed development. The BMP is accompanied by a Planning Report from the proponent dated June 2025 in relation to the proposal. This advice relates to the State Planning Policy 3.7 Bushfire (SPP 3.7) and supporting Planning for Bushfire Guidelines (Guidelines), as well as DFES' role and responsibilities as Hazard Management Agency for Fire in Western Australia. <u>General Comment</u> • DFES acknowledges that the site is zoned residential and currently vacant. The proposal seeks approval for ten grouped dwellings; including 9 short-term rentals with a maximum stay of three months and one manager's residence which will be permanently occupied. • There is a Structure Plan for the site which identifies the site for future subdivision at R17.5 residential density. • The planning report and the BMP are inconsistent as the planning report states that the site will be un-hosted, however, the BMP states there will be an onsite manager, and the site will be hosted. The BMP treats the proposal as a vulnerable tourism land use, which is inconsistent with the statements made in the planning report. • The proposal has addressed Bushfire Protection Criteria 8: Vulnerable Tourism Land Uses and Day Uses and may be able to achieve compliance with the acceptable solutions, however, the acceptable solutions have not been adequately addressed, and the BMP has proposed an outcomes-based approach. Outcomes-based approaches should not be used as a justification for non-compliance and should only be used in limited circumstances where compliance with the acceptable solutions cannot be achieved. The acceptable solutions should be fully addressed, and the outcomes-based approach should be removed from the BMP.	BMP Modifications: The Bushfire Management Plan (BMP) prepared by Envision Bushfire Protection (Version 2, May 2025) will be updated to a Version 3 to address DFES's recommended modifications. The revised BMP will demonstrate full compliance with the Bushfire Protection Criteria, ensuring effective bushfire risk mitigation measures can be implemented in perpetuity. Any outcomes-based solutions previously proposed will be replaced or justified only if absolutely necessary, and only after demonstrating that no straightforward acceptable solution is achievable. Site Design and Access: The development has been sited to achieve BAL-29 or lower for all buildings, and the internal access road will meet the standards for emergency access (all-weather, adequate width, turnaround areas, etc.). A dedicated 10,000L water tank for firefighting is already included in the plans, with appropriate hardstand and fittings for fire appliance access. The proponent will work with the Shire and DFES to implement any further bushfire safety measures deemed necessary. Hosted vs Un-hosted Clarification: The proponent notes DFES's concern about inconsistent descriptions of the management of the short-term accommodation (hosted vs un-hosted). To clarify, the intent is for the nine short-term rental units to operate as un-hosted short-term rental accommodation, meaning guests will have exclusive use of the units and no on-site host in the same building. However, one dwelling on the site will be a residence (permanently occupied in Stage 2) to

	• It is noted that a subdivision of the site into two lots is also currently with the Department of Planning, Lands and Heritage. This subdivision has not been referred to DFES. • Specific requirements of SPP 3.7 and the Guidelines are to be further addressed in the BMP as outlined in the below assessment Tables 1 and 2. <u>Recommendation: Compliance with acceptable solutions not demonstrated – modifications required</u> DFES advises that the BMP has not demonstrated that the proposed development complies with the following requirements of SPP 3.7 and the Guidelines: 1. Element 2: Siting and Design; and 2. Element 3: Vehicular Access. DFES recommends the BMP be modified as per the Assessment advice provided in Tables 1-4 to ensure it is accurate, and the bushfire risk management/mitigation measures are effective and can be implemented in perpetuity to manage/mitigate the bushfire risk to people, property and infrastructure to an acceptable level and appropriate to the land use and location. The required modifications are listed in the table(s) below. Should the modified BMP affect the design of the proposal, the proposal should be amended to reflect these modifications. Could you please forward notification of the application determination to DFES for our records.	provide an on-site presence for oversight and maintenance. The planning report and BMP will be updated to consistently reflect this arrangement. While the short-term rentals are essentially un-hosted (managed remotely by a local manager off-site), the presence of a full-time occupant on the property will add a layer of supervision, which is a safety benefit in a bushfire context. Structure Plan Context: DFES's acknowledgment of the existing Structure Plan (which designates the site for future residential subdivision at R17.5) is noted. The current development is consistent with that plan in terms of scale and location of development. The concurrent subdivision application mentioned is a separate process; however, the proponent understands the importance of coordinating outcomes. All bushfire management measures for this development will be self-contained on Lot 9500 and will not rely on any future subdivision works. Conclusion and Notification: In summary, the proponent will ensure the BMP is revised as per DFES's recommendations so that the proposal achieves compliance with SPP 3.7 and Guidelines before proceeding. This will result in a robust bushfire management outcome that keeps future guests, the on-site full time occupation on the property and emergency responders safe.

Department of Health (DOH)	The DoH provides the following comment which is in addition to advice provided by your local environmental health services in relation to this proposal. ☒ No objection – with comments and/or recommended conditions and advice notes provided below. <u>DoH advice</u> 1. Infrastructure - Water supply and wastewater disposal Disposal of wastewater generated on site is required to comply with the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974. In accordance with the Regulations an 'Application to Construct or Install an Apparatus for the Treatment of Sewage' is required to be submitted to the Local Government for each wastewater treatment system. As this proposal is viewed as commercial, the applications are required to be forwarded to the Department of Health for assessment and approval. All drinking water provided on site must meet the health-related requirements of the Australian Drinking Water Quality Guidelines 2011. Any non-drinking water (i.e., water that is not intended or suitable for drinking) must be managed to ensure it cannot be confused with or contaminate the drinking water supply. This requires satisfactory labelling of non-drinking water taps and, depending on system configuration and suitable backflow prevention arrangements in accordance with Australian/New Zealand Standards AS3500 – Plumbing and Drainage. 2. Amenity – Medical entomology As the risk of exposure to these diseases for future visitors and residents are unknown, it is recommended the proponent liaises with the Environmental Health team of the Shire of Donnybrook-Balingup to determine the likelihood and the extent of this risk. If the risk is deemed	Noted. The proponent accepts the Department of Health's advice and will adhere to all recommended health standards and conditions with comment as follows: Water Supply (Potable and Non-Potable): Each dwelling will be supplied by rainwater tanks for potable water (approx. 10,000L per unit as indicated in the proposal). All drinking water provided on site will meet the Australian Drinking Water Guidelines 2011 health requirements. The proponent will implement filtration and regular water quality testing to ensure potability. If any non-drinking water source is used (for example, bore or river water for irrigation or firefighting supply), it will be clearly labelled as "non-potable". Wastewater Disposal: The development's on-site wastewater treatment and disposal will fully comply with the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974. An Application to Construct or Install an Apparatus for the Treatment of Sewage will be lodged with the Shire (and forwarded to DoH) for each wastewater system, as required, given the commercial scale of the short-stay accommodation. The system proposed is a secondary treatment unit with nutrient removal, as highlighted in the supporting Site and Soil Evaluation. Final system selection and design will be done by a certified wastewater engineer or similar and approved by the Shire/DoH prior to installation. The effluent disposal area has been sited over 100m from the Preston River and sized at approximately 2,174m² to ensure adequate

	to be medium or high, then a mosquito management plan should be developed and adequately funded. It is recommended that the proponent ensures the proposed site works and infrastructure do not create additional mosquito breeding habitat as follows: • Changes to topography resulting from earthworks must prevent run-off from creating surface ponding as it may become mosquito breeding habitat • Mosquito-proof design should be incorporated into building design for accommodation (such as mosquito mesh on doors and windows and the inclusion of an enclosed outdoor recreation area) in order to minimise visitor and resident exposure to mosquito bites • Water tanks and other water-holding containers must be sealed or screened to prevent mosquito access and breeding. Regular monitoring for mosquito larvae and treatment with larvicide may also be required • On-site infrastructure and constructed water bodies must be located, designed and maintained so they do not create or contribute to mosquito breeding.	dispersal and nutrient uptake. These measures will safeguard public health and environmental quality. Mosquito Breeding Prevention: The project will be designed and managed to avoid creating any mosquito breeding habitats. Proposed site works will not lead to standing water; all drainage will be engineered to prevent stagnant water pooling. Buildings may incorporate mosquito-proof design features such as flyscreen mesh on windows and doors, and an option for enclosed outdoor sitting areas to protect guests and the on-site resident from bites. All rainwater tanks will be sealed or thoroughly screened at inlets/overflows to prevent mosquito entry. There are no permanent ponds or open water bodies proposed. The proponent commits to regular inspection of any water storage or drainage features for mosquito larvae and will take prompt action (such as applying safe larvicides) if any breeding is detected. Overall Compliance: In summary, the proponent has no objections to the DoH's recommended conditions. The development will be implemented with a high standard of health and safety in mind, ensuring reliable safe drinking water, environmentally sound wastewater disposal, and proactive mosquito control for the benefit of guests, the on-site manager, and neighbouring residents.
Submissions – Public		Comments
1	Support – This will be great for the town	Support for the project is noted with appreciation. The proponent agrees that the proposal will have positive benefits for Donnybrook – it will provide high-quality short stay accommodation to attract tourists and visitors, which can in turn support local

		businesses and the town's economy. The development is designed to showcase Donnybrook's rural character and sustainability, and we are pleased that community members see it as a great addition to the town.
2	Support – I am concerned about the residents in the vicinity of the unsealed road on Kelly St and the increased dust produced by increased traffic and heavy machinery – similar to what occurred during the bridge development. Dust reduces air quality, exacerbating asthma and allergies and other respiratory issues, especially for children and older adults. It also increases maintenance of cleaning cars, outdoor areas/solar panels and furniture. Can clog gutters and filters in air-conditioning reducing efficiency and longevity. I request that the road be sealed before development begins to reduce the aforementioned issues.	Support (with concerns about Kelly Road dust) – Supports the proposal but raises concerns about increased traffic on the unsealed Kelly Road causing dust impacts (citing past experience during the bridge detour), and requests that Kelly Road be sealed before development to mitigate dust for nearby residents. Applicant Comment: The proponent acknowledges the concerns regarding dust generation from traffic on Kelly Road. Ensuring minimal impact on the amenity of existing residents is a priority. Key considerations and commitments are: Traffic Generation: The development comprises 9 short-term accommodation units and 1 manager's dwelling, which is a relatively low-intensity use of the land. The expected traffic volumes are modest – primarily guests coming and going occasionally, not a constant daily flow as might occur with a larger subdivision. This is in contrast to the temporary surge of traffic experienced when Kelly Road was used as a detour during bridge repairs. Nonetheless, any increase in vehicles on an unsealed road can create dust, so the concern is understood. Dust Mitigation: During the construction phase, the proponent will implement dust control measures on the construction site access road on dry/windy days) to prevent excessive dust lift-off. Construction vehicle speeds will be limited. For the operational

		phase, the internal driveway within the development will be a compacted gravel surface; we will ensure it is well-maintained and consider the use of dust stabilizing treatments if necessary. Guests will be advised to drive slowly on Kelly Road and the driveway to reduce dust and for safety. Road Sealing: The suggestion to seal Kelly Road (at least up to the development's entrance) has been noted. Kelly Road is an existing public road under the Shire's control. Ongoing Coordination: The proponent will work with the Shire to ensure that any conditions relating to road maintenance or dust are complied with. This cooperative approach can ensure dust impacts are minimized for Kelly Road residents. We note that the Shire has recently upgraded Kelly Road's gravel standard, and further improvements or sealing would ultimately benefit both the development and the existing residents. In summary, dust management will be actively addressed so that the additional traffic from this development does not unreasonably impact neighbours' air quality or property cleanliness. The support for the project is appreciated, and we are committed to being a good neighbour by mitigating dust.
3	Comment Only (dependant on answers below) – What does short stay accommodation mean, is it less than 3 months? Who are they for e.g. holiday lets or other, please specify? Can the road, Kelly St, be sealed? We were subjected to lots of dust when we had extra traffic on the road previously, which we are still cleaning up off the house and outdoor area (sealed road up to proposed site) Can a pavement be added to Kelly St to the accommodation and lighting as part of the project? Pavement up to proposed site.	Comment Only (seeking clarification) – Raises several questions and we appreciate the opportunity to clarify these points. Definition of Short Stay Accommodation: "Short stay accommodation" refers to accommodation that is not occupied by a person for more than 3 months in any 12-month period. In other words, stays are of a

		short-term nature (days, weeks, or a few months at most). This definition is consistent with the Shire's Local Planning Scheme No.7 and the recently gazetted Planning Regulations 2024 regarding short-term rental accommodation. The intent is to ensure these dwellings serve tourists, visitors or temporary occupants rather than becoming permanent residences. Any approval for this development will include a condition that no guest can stay longer than 3 months within one year, which formalizes the short stay use. Intended Occupants (Holiday Lets or Other): The nine short stay units are intended for holiday and short-term visitors. This could include tourists visiting Donnybrook and the surrounding attractions (wineries, nature parks, events in the region), people visiting family/friends, or professionals on short assignments in the area. They will function similarly to holiday chalets or serviced apartments – guests will book the units for temporary stays. They are not intended for long-term rental to local residents. By providing a managed holiday accommodation facility, the development aims to fill a gap in tourist accommodation options in Donnybrook. It will be professionally managed (with a local property manager based in town, and one on-site dwelling providing a caretaker presence) to ensure guests are respectful and the facility operates smoothly without impacting neighbours. Sealing of Kelly Street (Dust Concerns): The proponent acknowledges the dust concern as addressed in response #2 above. Kelly Street (Kelly Road) is currently a gravel road, and dust generation

		is an inherent issue. The decision to seal the road lies with the Shire, as it is public infrastructure. Footpath and Lighting on Kelly Street: At present, Kelly Street has no footpath or street lighting north of the townsite, as it runs through a semi-rural area. The idea of a footpath and lighting to the accommodation is noted as a suggestion to improve pedestrian safety for guests walking to town. Typically, infrastructure like footpaths and street lights on public roads are planned and provided by the local government as the area develops (for example, during a larger residential subdivision). For this proposal of 10 dwellings, the proponent has not proposed a footpath along Kelly Street, as the development itself will provide internal access and lighting within the site. We appreciate the focus on pedestrian safety. In summary, the proponent confirms that "short stay" means short-term rental accommodation with stays under 3 months, intended for holiday-makers and visitors. We are committed to mitigating dust on Kelly Road and will comply with any Shire requirements regarding road upgrades. While a full footpath to town is outside the scope of this small development, we will do our part along our frontage and ensure the site itself is safe and well-lit. We thank the submitter for these questions and hope our responses provide assurance and clarity.
4	Objection – There is already a lot more traffic on Kelly St since the road was opened up while the bridge was being fixed, and dust of that gravel road. We don't need anymore traffic of dust on Kelly St.	The proponent respects the submitter's concerns and has carefully considered the issues of traffic and dust on Kelly Street. Our response is as follows:

		Traffic Impact: The development is limited to 10 dwellings in total, of which 9 are short-term rentals. Even at full occupancy, the traffic generated is expected to be modest – perhaps on the order of a few vehicle trips per day per unit on average. This level of traffic is relatively low, roughly equivalent to what a small rural-residential cul-de-sac might generate. It is significantly less than the traffic volumes experienced when Kelly Road was temporarily opened to all traffic during the bridge outage (which introduced substantial through-traffic). Therefore, while there will be some increase over the current very low traffic usage of Kelly Road, it will not be a large or continuous stream of cars. A traffic technical note can be provided if required to demonstrate the expected volumes are within the capacity of a gravel road. Importantly, no heavy vehicles will regularly use Kelly Road post-construction, aside from standard service and emergency vehicles, so the nature of traffic will be light vehicles only. Dust Management: The proponent acknowledges that any use of an unsealed road does produce dust, and residents on Kelly Road have experienced nuisance dust in the past. To address this, the proponent is committed to implementing dust control measures as outlined previously. During construction, dust will be actively suppressed. Amenity Considerations: The proponent understands that rural-residential amenity is important – residents value peace, clean air, and low traffic. We believe the project can coexist with these values. The short-term rental units will not generate

		noise or activity beyond normal residential levels (each is a self-contained small dwelling for couples or small families seeking a quiet retreat). The onsite manager's residence will provide supervision and a point of contact to quickly address any issues that might arise with guests. House rules will be in place to ensure guests respect the neighbourhood (e.g., no parties, quiet at night). By maintaining control over bookings and behaviour, the operation will protect the amenity of surrounding properties. Benefit vs Impact: While the submission is an objection, it is worth noting the broader community benefit the development brings – increased tourism and economic support for local businesses – comes with some minor trade-offs, such as a slight uptick in local traffic. The proponent's goal is to mitigate the negatives (like dust) so that the impact on neighbours is as negligible as possible, while the town as a whole can gain a new accommodation facility. We will continue to liaise with immediate neighbours and the Shire throughout the project to address concerns. If approval is granted, any conditions imposed (for example, dust management plans) will be complied with in full. In conclusion, the proponent is confident that with proper management of dust and careful operation of the short-stay accommodation, the development can proceed without materially detracting from the amenity of Kelly Street residents. We acknowledge the submitter's objection and will take it into account by redoubling our efforts to ensure dust and traffic are responsibly managed.

Total Public Submissions Received	4
Support	2
Objection	1
Comments only	1

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road**, Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	Lot 9500 Kelly Road, Donnybrook, is zoned Residential under LPS7 and is located within Structure Plan Area SPA16 (SCA8). The objectives of the Residential zone, including provision of diverse housing, maintenance of local amenity, efficient servicing, and protection of environmental values, have been considered in the assessment. The proposed grouped dwellings are a 'D' use in the Residential zone under LPS7, meaning they may be approved at the Shire's discretion, and are consistent with the Residential Design Codes (R-Codes). Under the R-Codes, a grouped dwelling is defined as: *"A dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling in a strata titles scheme with common property."* Special Control Areas (SCA) Relevant to the Site • SCA8 / SPA16 – Structure Plan Area: The site is designated for residential use in accordance with the endorsed Structure Plan, with an R17.5 density coding. The proposal complies with both the density and land use provisions. • SCA1 – Flood Prone Land: The dwellings are located on elevated areas outside identified flood-prone zones. • SCA6 – Plantation Exclusion Area: The proposal does not involve a plantation.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	No changes are proposed to the scheme.
(c) any approved State planning policy	Consideration under State Planning Policy 2.9 Water: The proposed development will be serviced by an on-site wastewater treatment system in accordance with SPP 2.9 and the Water Guidelines (Clauses 8.7.5–8.7.10). Connection to reticulated sewerage is not proposed, as it is not required under Clause 7.4(i) of SPP 2.9. A Site and Soil Evaluation (SSE) has been submitted to demonstrate that the site can accommodate a central combined treatment system with an effluent land application area ranging from 1,611 m² to 2,174 m², ensuring a minimum separation of 0.6 m from groundwater. The development plans show an effluent disposal field of 2,174 m², consistent with SSE requirements and compliant with AS/NZS 1547:2012 – On-Site Domestic Wastewater Management. While the development does not achieve the standard 100 m setback from a waterway as required under Clause 8.7.8 of the Water Guidelines, this is

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road, **Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
	mitigated through the use of a secondary treatment system with nutrient removal, reducing the potential impact on sensitive water resources. Under Spp2.9 the proposal will need to comply with the requirement for a minimum lot size of 1000m² for unsewered lots utilising alternative/secondary treatment systems in clay loam soils if a green title subdivision was proposed. Notwithstanding this the applicant is proposing a single system for this grouped dwelling development. Overall, the proposed wastewater management solution is appropriate for the site, ensures protection of public health and the environment, and satisfies the relevant policy and guideline requirements for on-site wastewater disposal. The proposal has been assessed under State Planning Policy 3.7 Bushfire, refer consultation section of the Council Report. The proposal has been considered under the Residential Design Codes, refer officer comment section of the Council Report.
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	Not applicable.
(e) any policy of the Commission	Not applicable.
(f) any policy of the State	Not applicable
(fa) any local planning strategy for this Scheme endorsed by the Commission	The property is identified as Existing Urban Footprint under the draft Local Planning Strategy 2024. The proposal is considered consistent with the future intention of the area in the strategy to be used for residential developments.
(g) any local planning policy for the Scheme area	Policy 9.16 Transportable structures The policy does not apply to new prefabricated kit homes over 60m^2 in floor area or a "tiny home" which is a small purpose built home below 60m^2 in floor area that can be fixed and non-mobile (without wheels or trailer). Therefore the policy does not apply to the proposed development.
(h) any structure plan or local development plan that relates to the development	The development is consistent with the endorsed Structure Plan (Figure 6), which prescribes a residential density of R17.5 and remains aligned with the long-term vision of the Draft Local Planning Strategy 2024. Relationship to Future Subdivision and Structure Plan Provisions Although subdivision is not proposed at this stage, the grouped dwelling development may facilitate a future built strata subdivision. To address Structure Plan provisions: • A landscaping plan will be conditioned to ensure Public Open Space (POS) Areas 1 and 2 are considered, including maintenance at a low-fuel standard. • Sustainability measures (waterwise fittings, energy efficiency, native landscaping) will be encouraged via advice notes; these are not mandatory for this small-scale development in the absence of adopted development guidelines.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road**, Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
	• Road upgrades will be required, including sealing Kelly Road up to the development entrance to mitigate dust impacts. • The Foreshore Management Plan remains applicable, with the developer responsible for weed management. • Where reticulated sewerage is unavailable, a Secondary Treatment System (STS) and effluent disposal field will service the development. Setbacks, Bushfire Requirements, and BAL Ratings • Two northern dwellings meet the 20m setback; all dwellings will be constructed to BAL 29. • The applicant has demonstrated compliance with R-Code requirements, as documented in Attachment 9.1.1(5). Other Structure Plan Considerations • The development is located on "Valley Lots", with minimal filling and retaining walls. • Landscaping and waterwise measures will be conditioned where practicable. • Stormwater management, groundwater management, and foreshore considerations will be addressed through conditions of approval, consistent with the Structure Plan. While Public Open Space and foreshore land are not being ceded at this stage, the development is consistent with the Structure Plan layout and does not preclude future subdivision when servicing is available. Overall, the proposal demonstrates due regard to statutory and strategic planning requirements, and the recommended conditions of approval ensure compliance with the Structure Plan and associated management plans. Previous Subdivisions • WAPC 158993 (29 June 2020, lapsed 29 June 2024; Figure 7): Approved 18 residential lots with a 12 m internal road reserve, reticulated water and sewerage, and two Kelly Road crossovers. • WAPC 201835 (24 September 2025; Figure 8): Required connection to reticulated water. The current proposal differs: 10 grouped dwellings accessed via a 6 m compacted gravel internal road, a single Kelly Road crossover, and on-site effluent disposal (with lots removed to accommodate the system and road). The applicant has committed to connecting to reticulated water under WAPC 201835.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67)

Development Application P24034 – Ten Grouped Dwellings

Lot 9500 Kelly Road, **Donnybrook**

(2) In considering a DA application the below must be considered if applicable.

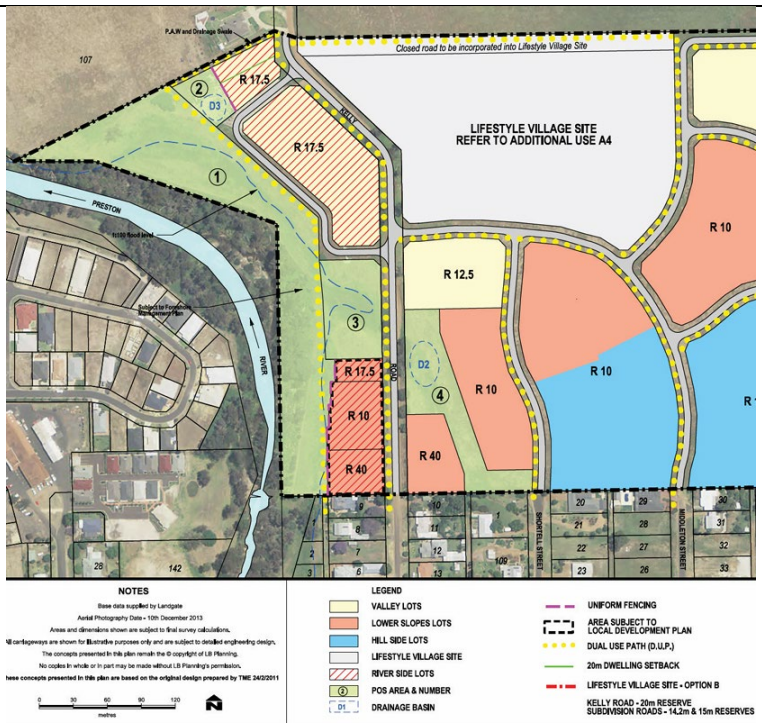


Figure 6– Excerpt of Structure Plan Map – Kelley Road, Donnybrook

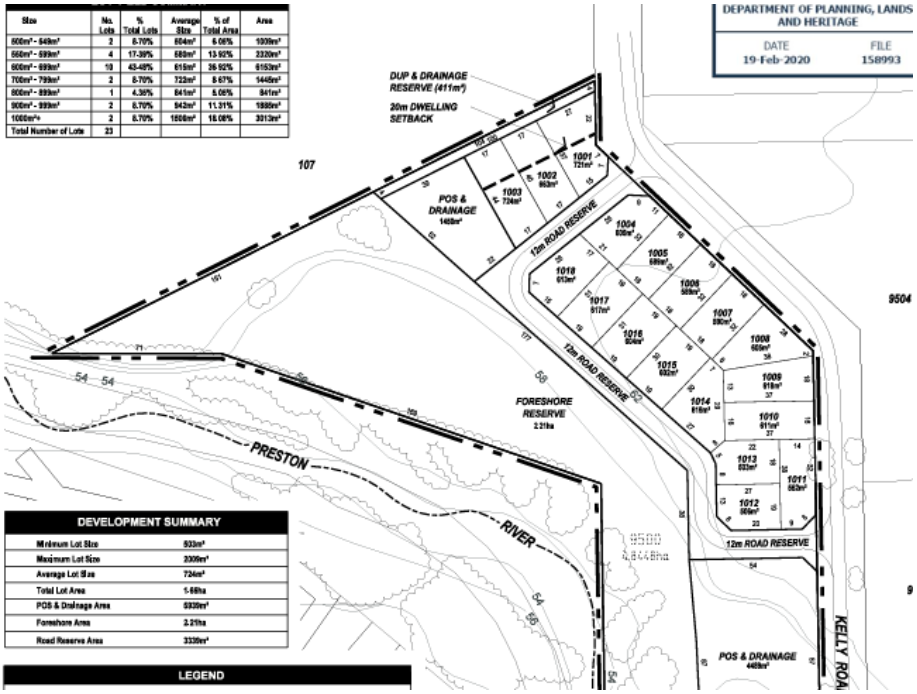
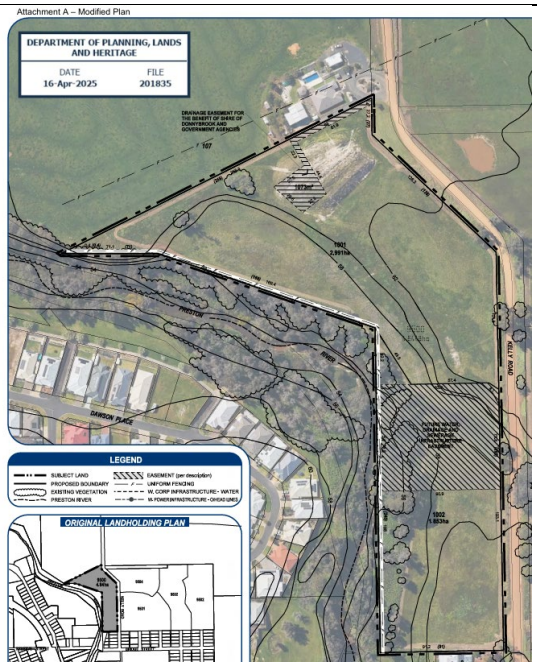
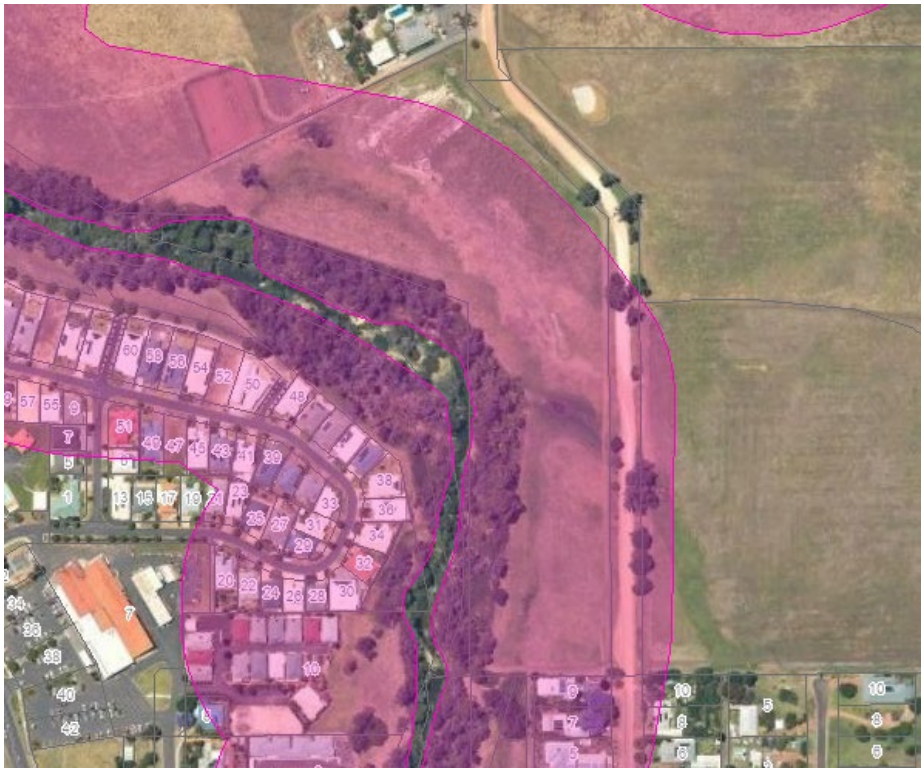


Figure 7 – Except of WAPC 158993 subdivision approval 29 June 2020 lapsed 29 June 2024.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road, **Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
	 Figure 8 – Except of WAPC 201835 subdivision approval 24 September 2025
(i) any report of the review of the local planning scheme that has been published	Not applicable
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable
(k) the built heritage conservation of any place that is of cultural significance;	Not applicable
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	The lot is partially impacted by areas of Aboriginal cultural heritage (as indicated in pink). No development is proposed within the affected area. Officers recommend the inclusion of an advice note to inform the applicant of their obligations under the Aboriginal Heritage Act 1972 (or other relevant legislation) to ensure that any future activities on-site do not disturb or

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road, **Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
	impact cultural heritage values.
(m) the compatibility of the development with its setting, including:	
(i) the compatibility of the development with the desired future character of its setting	The new grouped dwellings are considered compatible with the Shire's objectives to provide for housing choice and consistent with the future character of this residential area.
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development	The proposed development comprises single-storey dwellings with a modest footprint, including seven one-bedroom dwellings (38.4 m² each), two two-bedroom dwellings (43.2 m² each), and a manager's dwelling of 72 m². These dwellings are significantly smaller in bulk and scale compared to existing single-dwelling developments in the surrounding area. The applicant has also provided additional information demonstrating that the proposal complies with the deemed-to-comply provisions of the Residential Design Codes (R-Codes).
(n) the amenity of the locality including	
(i) environmental impacts of the development	The development will utilise on-site effluent disposal systems, requiring recommendation from the Shire and final approval from the Department of Health. No adverse environmental impacts are anticipated, as a secondary treatment system with nutrient retention is proposed.
(ii) the character of the locality	The proposal is considered compatible with the low-density residential character of the area east of the Donnybrook townsite. The development maintains a low-density form consistent with the prevailing pattern of large lots of approximately 1,000 m². This density reflects the absence of reticulated

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road, **Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
	sewerage infrastructure in this locality and the ongoing reliance on on-site effluent disposal systems.
(iii) social impacts of the development	The proposal is for residential housing and will provide ten new dwellings in Donnybrook and is expected to generate a positive social impact.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	The development will be required to control and dispose the stormwater produced through the preparation and implementation of a Stormwater Management Plan and not expected to have a detrimental impact on the natural environment or water resources.
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	No clearing of existing vegetation is required as part of the proposal. In accordance with the requirements of the R-Codes, the development of ten grouped dwellings requires the provision of one tree per dwelling. Compliance with this requirement will be addressed through the submission of a detailed landscaping plan, which will be assessed as part of the conditions of approval process.
(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	Flood Prone Land Lot 9500 is affected by Special Control Area 1 – Flood Prone Land. The proposed dwellings are located on elevated areas outside the identified flood-prone zones. In addition, the proposal was referred to the Department of Water and Environmental Regulation (DWER) for consideration, and no objections were raised by the relevant technical experts. The area in blue is the flood fringe and the area in yellow is the floodway. Bushfire Prone Land

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road, **Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
	Lot 9500 is also designated as bushfire prone land by the Department of Fire and Emergency Services (DFES) (refer image below). The applicant has prepared a Bushfire Management Plan, which has been referred to DFES for comment. The proposal has been assessed against State Planning Policy 3.7 – Planning in Bushfire Prone Areas, as detailed in the Consultation section of this Council Report. 
(r) the suitability of the land for the development taking into account the possible risk to human health or safety	A condition is recommended requiring the development to be designed, constructed and maintained to minimise mosquito breeding and mosquito-related risks, in accordance with Department of Health advice.
(s) the adequacy of: (i) the proposed means of access to and egress from the site	The proposal includes a new crossover onto Kelly Road. While the construction of the crossover will require further assessment and approval by the Shire's Works and Services, its location is generally supported. A condition is also recommended for Kelly Road to be upgraded to a sealed standard extending only to the Lot 9500 access point (crossover), rather than the full road length. This approach will ensure the road is suitable to support the development, minimise dust impacts on nearby residents, and reduce ongoing maintenance requirements.
(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	The proposal includes on-site car parking bays. To satisfy the requirements of the R-Codes, two additional visitor parking bays will also be provided. All parking and vehicle manoeuvring will occur within the property, with cars entering and exiting the site in forward gear.
(t) amount of traffic likely to be generated by the development, particularly in relation to the	The level of traffic likely to be generated by the proposed ten grouped dwellings is considered to be low and is not expected to adversely affect the capacity, safety, or operation of the existing local road network.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24034 – Ten Grouped Dwellings Lot 9500 Kelly Road, **Donnybrook**	
(2) In considering a DA application the below must be considered if applicable.	
capacity of the road system in the locality and the probable effect on traffic flow and safety	Notwithstanding this, a condition is recommended requiring Kelly Road to be upgraded to a sealed standard to ensure safe, efficient, and all-weather access to the development and to maintain acceptable traffic safety and amenity outcomes.
(u) the availability and adequacy for the development of the following: (i) public transport services	Not available
(ii) public utility services	Reticulated water is available and will be connected to the units.
(iii) storage, management and collection of waste;	Domestic waste generated by the proposed dwellings will be stored on site and collected for off-site disposal in accordance with the Shire's standard waste collection service. The application provides for a designated bin set-out area along Kelly Road, enabling waste collection to occur without the need for rubbish collection vehicles to enter the development. This arrangement is considered appropriate and will not adversely impact traffic movement or site access.
(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities)	Not applicable.
(v) access by older people and people with disability;	Not applicable.
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	Not applicable.
(w) history of the site where the development is to be located	The history of the site has been addressed earlier in this assessment, taking into account all previous subdivision and structure plan processes.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	Not applicable
(y) any submissions received on the application;	The matters raised in the submissions are discussed in the Consultation part of the Council report.
(za) the comments or submissions received from any authority consulted	The matters raised in the submissions are discussed in the Consultation part of the Council report.
(zb) any other planning consideration the local government considers appropriate	Not applicable

COUNCIL POLICY FIN/CP-4
PURCHASING

STRATEGIC OUTCOME SUPPORTED: 11 - Strong, visionary leadership

1. OBJECTIVE

1.1. The objectives of this Policy are to ensure that all purchasing activities:

a. demonstrate that best value for money is attained for the Shire

b. are compliant with relevant legislations, including the Act and Regulations;

c. are recorded in compliance with the State Records Act 2000 and associated records management practices and procedures of the Shire;

d. mitigate probity risk, by establishing consistent and demonstrated processes that promotes openness, transparency, fairness and equity to all potential suppliers;

e. ensure that the sustainable benefits, such as environmental, social and local economic factors are considered in the overall value for money assessment; and

f. are conducted in a consistent and efficient manner across the Shire and that ethical decision making is demonstrated.

2. SCOPE

2.1. This policy is applicable to all purchases made by the Shire of Donnybrook Balingup.

3. DEFINITIONS

3.1. Nil

4. POLICY STATEMENT

4.1. The Shire of Donnybrook Balingup is committed to delivering best practice in the purchasing of goods, services and works that align with the principles of transparency, probity and good governance and complies with the *relevant legislation.*

Ethics and Integrity

4.2 All officers and employees of the Shire undertaking purchasing activities must have regard for the Code of Conduct requirements and shall observe the highest standards of ethics and integrity. All officers and employees of the Shire must act in an honest and professional manner at all times which supports the standing of the Shire.

4.3 The following principles, standards and behaviours must be observed and enforced through all stages of the purchasing process to ensure the fair and equitable treatment of all parties:

a. full accountability shall be taken for all purchasing decisions and the efficient, effective and proper expenditure of public monies based on achieving value for money;

b. all purchasing practices shall comply with relevant legislation, regulations, and requirements consistent with the Shire's policies and Code of Conduct;

c. purchasing is to be undertaken on a competitive basis where all potential suppliers are treated impartially, honestly and consistently;

d. all processes, evaluations and decisions shall be transparent, free from bias and fully documented in accordance with applicable policies, audit requirements and relevant legislation;

e. any actual or perceived conflicts of interest are to be identified, disclosed and appropriately managed; and

f. any information provided to the Shire's by a supplier shall be treated as commercial-in-confidence and should not be released unless authorised by the supplier or relevant legislation.

Value for Money

4.4 Value for money is an overarching principle governing purchasing that allows the best possible outcome to be achieved for Council. It is important to note that compliance with the specification is more important than obtaining the lowest price, particularly taking into account user requirements, quality standards, sustainability, life cycle costing, and service benchmarks.

4.5 An assessment of the best value for money outcome or any purchasing should consider:

a. all relevant whole-of-life costs and benefits whole of life cycle costs (for goods) and whole of contract life costs (for services) including transaction costs associated with acquisition, delivery, distribution, as well as other costs such as but not limited to holding costs, consumables, deployment, maintenance and disposal;

b. the technical merits of the goods or services being offered in terms of compliance with specifications, contractual terms and conditions and any relevant methods of assuring quality, including but not limited to an assessment of levels and currency of compliances, value adds offered, warranties, guarantees, repair and replacement policies, ease of inspection, ease of after sales service, ease of communications etc.

c. financial viability and capacity to supply without risk of default (competency of the prospective suppliers in terms of managerial and technical capabilities and compliance history);

d. a strong element of competition in the allocation of orders or the awarding of contracts. This is achieved by obtaining a sufficient number of competitive quotations wherever practicable;

e. the safety requirements associated with both the product design and specification offered by suppliers and the evaluation of risk when considering purchasing goods and services from suppliers;

f. purchasing of goods and services from suppliers that demonstrate sustainable benefits and good corporate social responsibility; and

g. providing opportunities for businesses within the Shire's boundaries to be given the opportunity to quote for providing goods and services wherever possible.

4.6 Where a higher priced conforming offer is recommended, there should be clear and demonstrable benefits over and above the lowest total priced, conforming offer.

Sustainable Procurement

4.7 Sustainable Procurement is defined as the procurement of goods and services that have less environmental and social impacts than competing products and services.

4.8 Council is committed to sustainable procurement and where appropriate shall endeavour to design quotations and tenders to provide an advantage to goods, services and/or processes that minimise environmental and negative social impacts. Sustainable considerations must be balanced against value for money outcomes in accordance with Council's sustainability objectives.

4.9 Practically, sustainable procurement means that Council shall endeavour at all times to identify and procure products and services that:

a. Have been determined as necessary;

b. Demonstrate environmental best practice in energy efficiency / and or consumption which can be demonstrated through suitable rating systems and eco-labelling.

c. Demonstrate environmental best practice in water efficiency.

d. Are environmentally sound in manufacture, use, and disposal with a specific preference for products made using the minimum amount of raw materials from a sustainable resource, that are free of toxic or polluting materials and that consume minimal energy during the production stage;

e. Products that can be refurbished, reused, recycled or reclaimed shall be given priority, and those that are designed for ease of recycling, re-manufacture or otherwise to minimise waste.

f. For motor vehicles – select vehicles featuring high fuel efficiency, based on vehicle type and within the designated price range;

g. For new buildings and refurbishments – where available use renewable energy and technologies.

Purchasing Requirements

4.10 The requirements that must be complied with by the Shire, including purchasing thresholds and processes, are prescribed within the Regulations, this Policy and associated purchasing procedures in effect at the Shire.

4.11 Purchasing that is $150,000 or below in total value (excluding GST) must be in accordance with the purchasing requirements under the relevant threshold as defined under section 4.3 of this Purchasing Policy.

4.12 Purchasing that exceeds $150,000 in total value (excluding GST) must be put to public Tender when it is determined that a regulatory Tender exemption, as stated under 5.4 of this Policy, is not deemed to be suitable.

Purchasing Value Definition

4.13 Determining purchasing value is to be based on the following considerations:

a. Exclusive of Goods and Services Tax (GST);

b. The actual or expected value of a contract over the full contract period, including all options to extend; or the extent to which it could be reasonably expected that the Shire will continue to purchase a particular category of goods, services or works and what total value is or could be reasonably expected to be purchased. A best practice suggestion is that if a purchasing threshold is reached within three years for a particular

category of goods, services or works, then the purchasing requirement under the relevant threshold (including the tender threshold) must apply.

Purchasing from Existing Contracts

4.14 Where the Shire has an existing contract in place, it must ensure that goods and services required are purchased under these contracts to the extent that the scope of the contract allows. When planning the purchase, the Shire must consult its Contracts Register in the first instance before seeking to obtain quotes and tenders on its own accord.

Purchasing Thresholds

4.15 Where the value of procurement for the value of the contract over the full contract period (including options to extend) is, or is expected to be:

Purchase Value Threshold	Purchasing Requirement
Up to $2,000	Where the Shire has established a panel of pre-qualified suppliers, the purchase can be made directly from a supplier on the panel, in accordance with the contract documentation. Where the purchasing requirement is not suitable to be met through a panel of pre-qualified suppliers, purchase directly from a supplier using a Purchase Order.
Over $2,000 and up to $5,000	Where the Shire has established a panel of pre-qualified suppliers, the purchase can be made directly from a supplier on the panel, in accordance with the contract documentation. Where the purchasing requirement is not suitable to be met through a panel of pre-qualified suppliers, seek at least one (1) written quotation from a suitable supplier, either from: a. a pre-qualified supplier on the WALGA Preferred Supply Program or State Government Common Use Arrangement (CUA); or b. from the open market.
Over $5,000 and up to $20,000	Where the Shire has established a panel of pre-qualified suppliers, the purchase can be made directly from a supplier on the panel, in accordance with the contract documentation. Where the purchasing requirement is not suitable to be met through a panel of pre-qualified suppliers, seek at least two (2) written quotation from a suitable supplier, either from: a. a pre-qualified supplier on the WALGA Preferred Supply Program or State Government Common Use Arrangement (CUA); or b. from the open market.

Over $20,000 and up to $40,000	Where the Shire has established a panel of pre-qualified suppliers, the purchase can be made directly from a supplier on the panel, in accordance with the contract documentation. Where the purchasing requirement is not suitable to be met through a panel of pre-qualified suppliers, seek at least three (3) written quotations from suppliers following a brief outlining the specified requirement, either from: a. a pre-qualified supplier on the WALGA Preferred Supply Program or State Government CUA; or b. from the open market.
Over $40,000 and up to $150,000	Where the Shire has established a panel of pre-qualified suppliers, the purchase can be made directly from a supplier on the panel, in accordance with the contract documentation. Where the purchasing requirement is not suitable to be met through a panel of pre-qualified suppliers, seek at least three (3) written quotations from suppliers by formal invitation under a Request for Quotation, containing price and detailed specification of goods and services required. The procurement decision is to be based on pre-determined evaluation criteria that assesses all value for money considerations in accordance with the definition stated within this Policy. Quotations within this threshold may be obtained from: a. a pre-qualified supplier on the WALGA Preferred Supply Program or State Government CUA; or b. from the open market. Requests for quotation from a pre-qualified panel of suppliers (whether administered by the Shire through the WALGA preferred supply program or State Government CUA) are not required to be invited using a Request for Quotation form, however at least three written quotes are still required.
Over $150,000	Where the purchasing requirement is not suitable to be met through a panel of pre-qualified suppliers, or any other tender-exempt arrangement as listed under section 5.4 of this Policy, conduct a public Request for Tender process in accordance with Part 4 of the *Local Government (Functions and General) Regulations 1996*, this policy and the Shire's tender procedures. The procurement decision is to be based on pre-determined evaluation criteria that assesses all value for money considerations in accordance with the definition stated within this Policy.

Tender Exemptions

4.16 Public tenders are not required under the *Local Government (Functions and General) Regulations 1996*, Regulation 11(2) when:

a. the supply of goods or services is to be obtained from expenditure authorised in an emergency as defined in section 6.8(1)(c) of the *Local Government Act 1995*; or
b. goods or services are obtained through the WALGA Preferred Supplier Program (eQuotes). If procuring through the WALGA Preferred Supplier Program, the over $40,000 and up to $150,000 purchasing requirement is be complied with; or
c. within the last 6 months:
    i. The local government has publicly invited tenders for the supply of the goods or services but no tender was submitted that met the tender specifications or satisfied the value for money assessment; or
    ii. The local government has sought expressions of interest but no person was listed as an acceptable tenderer;
d. the contract is to be entered into by auction which has expressly been authorised by Council; or
e. the goods or services are to be supplied by a person registered on the Aboriginal Business Directory WA and the contract is worth $250,000 or less; or
f. the goods or services are to be supplied by an Australian Disability Enterprise; or
g. the contract is for petrol, oil, or other liquid or gas used for internal combustion engines; or
h. the provision of goods or services is provided under warranty or relates to specific manufacturer repairs; or
i. when any of the other exclusions under Regulation 11 apply.
j. It is also not necessary to invite public submissions if the term of the original contract is being renewed or extended where:

    i. the original contract was entered into after a public submission period
    ii. the invitation to tender included the option for a renewal or extension
    iii. the original contract contained an option to renew or extend; and
    iv. the supplier's tender included a requirement for such an option.

Inviting Tenders Under the Tender Threshold

4.17 Where considered appropriate and beneficial, the Shire may consider publicly advertising Tenders in lieu of undertaking a Request for Quotation for purchases under the tender threshold. This decision should be made after considering the benefits of this approach in comparison with the costs, risks, timeliness and compliance requirements.

4.18 If a decision is made to undertake a public Tender for contracts expected to be $150,000 or less in value, the Shire's tendering procedures must be followed in full.

Sole Source of Supply (Monopoly Suppliers)

4.19 Where the purchasing requirement is over the value of $5,000 and of a unique nature that can only be supplied from one supplier, the purchase is permitted without undertaking a tender or quotation process. This is only permitted in circumstances where the Shire is satisfied and can evidence that there is only one source of supply for those goods, services or works.

4.20 The Shire must use its best endeavours to determine if the sole source of supply is genuine by exploring if there are any alternative sources of supply. Once determined, the justification must be endorsed by the Chief Executive Officer, prior to a contract being entered into. Written confirmation must be kept on file for later audit.

4.21 From time to time, the Shire may publicly invite an expression of interest to effectively determine that one sole source of supply still genuinely exists.

Anti-Avoidance

4.22 The Shire shall not enter into two or more contracts or create multiple purchase order transactions of a similar nature for the purpose of "splitting" the value of the purchase or contract to take the value of the consideration of the purchase below a particular purchasing threshold, particularly in relation to Tenders and to avoid the need to call a public Tender.

Emergency Purchases

4.23 An emergency purchase is defined as an unanticipated and unbudgeted purchase which is required in response to an emergency situation as provided for in the *Local Government Act 1995*. In such instances, quotes and tenders are not required to be obtained prior to the purchase being undertaken.

4.24 An emergency purchase does not relate to purchases not planned for due to time constraints. Every effort must be made to anticipate purchases required by the Shire in advance and to allow sufficient time to obtain quotes and tenders, whichever may apply.

Tender Criteria

4.25 Council shall, before tenders are publicly invited, determine in writing the criteria for deciding which tender should be accepted.

4.26 The evaluation panel shall be established prior to the advertising of a tender and include a mix of skills and experience relevant to the nature of the purchase.

4.27 Requests with a total estimated (Ex GST) price of:

a. Over $40,000 and up to $150,000, the evaluation panel must contain a minimum of 2 members; and

b. Over $150,000, the evaluation panel must contain a minimum of 3 members.

Advertising Tenders

4.28 Tenders are to be advertised in a state wide publication e.g. “The West Australian” newspaper, Local Government Tenders section, preferably on a Wednesday or Saturday. Advertising may also be carried out locally.

4.29 The tender must remain open for at least 14 days after the date the tender is advertised. Care must be taken to ensure that 14 full days are provided as a minimum.

4.30 The notice must include;

a. A brief description of the goods or services required;

b. Information as to where and how tenders may be submitted;

c. The date and time after which tenders cannot be submitted;

d. Particulars identifying a person from who more detailed information as to tendering may be obtained;

e. Detailed information shall include;

i. such information as Council decides should be disclosed to those interested in submitting a tender;

ii. detailed specifications of the goods or services required;

iii. the criteria for deciding which tender should be accepted;

iv. whether or not Council has decided to submit a tender; and

v. whether or not tenders can be submitted by facsimile or other electronic means, and if so, how tenders may so be submitted.

Issuing Tender Documentation

4.31 Tenders will not be made available (counter, mail, internet, referral, or other means) without a robust process to ensure the recording of details of all parties who acquire the documentation.

4.32 This is essential as if clarifications, addendums or further communication is required prior to the close of tenders, all potential tenderers must have equal access to this information in order for Council not to compromise its duty to be fair.

Tender Deadline

4.33 A tender that is not received in full in the required format by the advertised Tender Deadline shall be rejected.

Opening of Tenders

4.34 No tenders are to be removed from the tender box, or opened (read or evaluated) prior to the Tender Deadline.

4.35 If tenders are received by email, a separate email inbox is created and no tenders are opened until the application period has closed.

4.36 Tenders are to be opened in the presence of the Chief Executive Officer or the Chief Executive Officer's delegated nominee and at least one other Council Officer. The details of all tenders received and opened shall be recorded in the Tenders Register.

4.37 Tenders are to be opened in accordance with the advertised time and place. There is no obligation to disclose or record tendered prices at the tender opening, and price information should be regarded as commercial-in-confidence to the Shire of Donnybrook-Balingup. Members of the public are entitled to be present.

4.38 The Tenderer's Offer form, Price Schedule and other appropriate pages from each tender shall be date stamped and initialled by at least two Council Officers present at the opening of tenders.

No Tenders Received

4.39 Where Council has invited tenders, however no compliant submissions have been received, direct purchases can be arranged on the basis of the following:

a. a sufficient number of quotations are obtained;

b. the process follows the guidelines for seeking quotations over $40,000 and up to $150,000;

c. the specification for goods and/or services remains unchanged;

d. purchasing is arranged within 6 months of the closing date of the lapsed tender.

Tender Evaluation

4.40 Tenders that have not been rejected shall be assessed by means of a written evaluation against the pre-determined criteria. The tender evaluation panel shall assess each tender that has not been rejected to determine which tender is most advantageous.

Addendum to Tender

4.41 If, after the tender has been publicly advertised, any changes, variations or adjustments to the tender document and/or the conditions of tender are required, Council may vary the initial information by taking reasonable steps to give each person who has sought copies of the tender documents notice of the variation.

Minor Variation

4.42 If after the tender has been publicly advertised and a successful tenderer has been chosen but before Council and tenderer have entered into a Contract, a minor variation may be made by Council, provided:

a. The variation is necessary in order for the goods or services to be supplied and does not change the scope of the contract; or

b. The variation is a renewal or extension of the original term of the contract (in accordance with Regulation 11(2)(j)).

Notification of Outcome

4.43 Each tenderer shall be notified of the outcome of the tender following Council resolution. Notification shall include:

a. The name of the successful tenderer;

b. The total value of consideration of the winning offer.

4.44 The details and total value of consideration for the winning offer must also be entered into the Tenders Register at the conclusion of the tender.

Records Management

4.45 Records of all purchasing activity must be retained in compliance with the *State Records Act 2000 (WA)*, the Shire's Records Management Plan and associated procurement procedures.

4.46 For a tender process this includes:

a. Tender documentation;

b. Internal documentation;

c. Evaluation documentation;

d. Enquiry and response documentation;

e. Notification and award documentation.

4.47 For a direct purchasing process this includes:

a. Quotation documentation;

b. Internal documentation;

c. Order forms and requisitions.

Buy Local Policy

4.48 As much as practicable, the Shire must:

a. where appropriate, consider buying practices, procedures and specifications that do not unfairly disadvantage local businesses;

b. consider indirect benefits that have flow on benefits for local suppliers (i.e. servicing and support);

c. ensure that procurement plans address local business capability and local content;

d. explore the capability of local businesses to meet requirements and ensure that Requests for Quotation and Tenders are designed to accommodate the capabilities of local businesses;

e. avoid bias in the design and specifications for Requests for Quotation and Tenders – all Requests must be structured to encourage local businesses to bid; and

f. provide adequate and consistent information to potential suppliers.

4.49 To this extent, a qualitative weighting may be afforded in the evaluation of quotes and tenders where suppliers are located within the boundaries of the Shire, or substantially demonstrate a benefit or contribution to the local economy.

4.50 A regional price preference may be afforded to locally based businesses for the purposes of assessment. Provisions are detailed within the Shire's Regional Price Preference Policy.

Purchasing from Disability Enterprises

4.51 Pursuant to Part 4 of the *Local Government (Functions and General) Regulations 1996*, the Shire is not required to publicly invite tenders if the goods or services are to be supplied from an Australian Disability Enterprise, as registered on www.ade.org.au. This is contingent on the demonstration of value for money.

Purchasing from Aboriginal Businesses

4.52 Pursuant to Part 4 of the *Local Government (Functions and General) Regulations 1996,* the Shire is not required to publicly invite tenders if the goods or services are to be supplied from a person registered on the Aboriginal Business Directory published by the Small Business Development Corporation on www.abdwa.com.au, where the expected consideration under contract is worth $250,000 or less. This is contingent on the demonstration of value for money.

Panels of pre-qualified suppliers

4.53 In accordance with Regulation 24AC of the *Local Government (Functions and General) Regulations 1996*, a Panel of Pre-qualified Suppliers ("Panel") may be created where most of the following factors apply:

a. the Shire determines that a range of similar goods and services are required to be purchased on a continuing and regular basis;

b. there are numerous potential suppliers in the local and regional procurement-related market sector(s) that satisfy the test of 'value for money';

c. the purchasing activity under the intended Panel is assessed as being of a low to medium risk;

d. the Panel will streamline and will improve procurement processes; and

e. the Shire has the capability to establish, manage the risks and achieve the benefits expected of the proposed Panel.

4.54 The Shire will endeavour to ensure that Panels will not be created unless most of the above factors are firmly and quantifiably established.

Establishing a Panel

4.55 Should the Shire determine that a Panel is beneficial to be created, it must do so in accordance with Part 4, Division 3 the *Local Government (Functions and General) Regulations 1996*.

4.56 Panels may be established for one supply requirement, or a number of similar supply requirements under defined categories within the Panel.

4.57 Panels may be established for a minimum of two (2) years and for a maximum length of time deemed appropriate by the Shire.

4.58 Evaluation criteria for deciding which applications will be accepted for placement onto the panel must be determined and communicated in the application process by which applications will be assessed and accepted.

4.59 Where a Panel is to be established, the Shire will endeavour to appoint at least two (2) suppliers to each panel or panel category, on the basis that best value for money is demonstrated. Where less than two (2) suppliers are to be appointed to the panel or panel category, the panel or panel category may not be established.

4.60 In each invitation to apply to become a pre-qualified supplier (through a procurement process advertised through a state-wide notice), the Shire must state the expected number of suppliers it intends to put on the panel.

4.61 Should a Panel member leave the Panel, they may be replaced by the next ranked Panel member determined in the value for money assessment should the supplier agree to do so, with this intention to be disclosed in the detailed information set out under Regulation 24AD(5)(d) and (e) when establishing the Panel.

Distributing Work Amongst Panel Members

4.62 To satisfy Regulation 24AD(5) of the Regulations, when establishing a Panel of pre-qualified suppliers, the detailed information associated with each invitation to apply to join the Panel must either prescribe whether the Shire intends to:

a. Obtain quotations from each pre-qualified supplier on the Panel with respect to all purchases, in accordance with Clause 10.4; and/or

b. Purchase goods and services exclusively from any pre-qualified supplier appointed to that Panel, and under what circumstances; and/or

c. Purchase goods and services on a rotational basis from each pre-qualified supplier and endeavour to provide an even amount of work amongst pre-qualified suppliers.

4.63 In considering the distribution of work among Panel members, the detailed information must also prescribe whether:

a. each panel member will have the opportunity to bid for each item of work under the Panel, with pre-determined evaluation criteria forming part of the invitation to quote to assess the suitability of the supplier for particular items of work. Contracts under the pre-qualified panel will be awarded on the basis of value for money in every instance; and/or

b. service requests that are not possible to obtain a fixed price may be rotated between pre-qualified supplier(s) to obtain the most advantageous result for the Shire which may take into account the existing familiarity with a suppliers previous work on a specific Council asset; and/or

c. should the list of panel members be exhausted with no panel member accepting the offer to provide goods/services under the Panel, the Shire may then invite suppliers that are not on the panel to provide the goods/services in line with the purchasing thresholds as listed in section 5.3.

4.64 In every instance, a contract must not be formed with a pre-qualified supplier for an item of work beyond 12 months, which includes options to extend the contract.

Purchasing from the Panel

4.65 The invitation to apply to be considered to join a panel of pre-qualified suppliers must state whether quotations are either to be invited to every member (within each category, if applicable) of the Panel for each purchasing requirement, whether a ranking system is to be established, or otherwise.

Recordkeeping

4.66 Records of all communications with Panel members, with respect to the quotation process and all subsequent purchases made through the Panel, must be kept.

4.67 For the creation of a Panel, this includes:

a. The Procurement initiation document such as a procurement business case which justifies the need for a Panel to be created;

b. Procurement Planning and approval documentation which describes how the procurement is to be undertaken to create and manage the Panel;

c. Request for Applications documentation;

d. Copy of public advertisement inviting applications;

e. Copies of applications received;

f. Evaluation documentation, including clarifications sought;

g. Negotiation documents such as negotiation plans and negotiation logs;

h. Approval of award documentation;

i. All correspondence to applicants notifying of the establishment and composition of the Panel such as award letters;

j. Contract Management Plans which describes how the contract will be managed; and

k. Copies of framework agreements entered into with pre-qualified suppliers.

4.68 The Shire is also to retain itemised records of all requests for quotation, including quotations received from pre-qualified suppliers and contracts awarded to Panel members. A unique reference number shall be applied to all records relating to each quotation process, which is to also be quoted on each purchase order issued under the Contract.

4.69 Information with regards to the Panel offerings, including details of suppliers appointed to the Panel, must be kept up to date, consistent and made available for access by all officers and employees of the Shire

5 DELEGATION AND AUTHORISATION

5.1 Delegation 1.2.14 Tenders for Goods and Services – Call Tenders

5.2 Delegation 1.2.15 Tenders for Goods and Services – Accepting and Rejecting Tenders; Varying Contracts; Exercising Contract Extension Options

5.3 Delegation 1.2.16 Tenders for Goods and Services - Exempt Procurement

5.4 Delegation 1.2.17 Expressions of Interest for Goods and Services

5.5 Delegation 1.2.18 Panels of Pre-Qualified Suppliers for Goods and Services

5.6 Delegation 1.2.19 Application of Regional Price Preference Policy

5.7 Delegation 1.2.32 Renewal or Extension of Contracts during a State of Emergency

5.8 Delegation 1.2.33 Procurement of Goods or Services required to address a State of Emergency

5.9 Delegation 1.3.5 Appoint Persons (other than employees) to Open Tenders

6 LEGISLATION

6.1 *Local Government Act 1995*

6.2 *Local Government (Functions and General) Regulations 1996*

6.3 *State Records Act 2000*

7 POLICY VERSION

Related Policies:	N/A				
Related Procedure:	N/A				
Responsible Department:	Corporate Services				
Reviewer:	Executive Manager Corporate Community				
Review Frequency:	Annual	**Next Due:**	2022		
Version Date:	21/12/21	**Synergy #:**	NPP8065	**Decision Reference**:	213/21
Version Synopsis:	No review done - Only renumbered from 2.48 Purchasing, Tendering and Buy Local				
Policy Version Details					
Initial Adoption Date:	8/02/2017	**Decision Reference**:	N/A		

Purchasing

Shire of Donnybrook Balingup Council Policy FIN/CP-4

Strategic Outcome Supported: 11 – Strong, visionary leadership.

OBJECTIVE

1. To ensure all purchasing and procurement of goods, services and works on behalf of the Shire of Donnybrook Balingup is done through a consistent approach to market that is fair, equitable that align with the principles of transparency, probity and good governance and complies with the *relevant legislation,* while mitigating risk to the Shire and achieving the best value for money.

SCOPE

2. The Shire is committed to applying the objectives, principles and practices outlined in this Policy, to all purchasing activity and to ensuring alignment with the Shire's strategic and operational objectives.

DEFINITIONS

3. **Aboriginal Business** means a business which is majority owned by an Aboriginal or Torres Strait Islander person and is registered on the Aboriginal business directory WA or Australian Indigenous Minority Supplier Office Limited (trading as Supply Nation).
4. **CEO** means Chief Executive Officer to the Shire of Donnybrook Balingup.
5. **Local Business** means a business registered within the boundaries of the Shire of Donnybrook Balingup.
6. **Regional Business** means A business registered within the boundaries of the South West Country Zone ((Regional) as defined by WALGA).
7. **Shire** means Shire of Donnybrook Balingup.
8. **WA Australian Disability Enterprise (ADEs)** means registered organisations which provide employment opportunities for Western Australians with disability.
9. **WALGA PSA** means Western Australian Local Government Association preferred supplier arrangement.
10. **WA State CUA** means Western Australia State Common Use Arrangement.

POLICY STATEMENTS

Ethics and Integrity

11. All officers and employees of the Shire undertaking purchasing activities must have regard for the Code of Conduct requirements and shall observe the highest standards of ethics and integrity. All officers and employees of the Shire must act in an honest and professional manner at all times which supports the standing of the Shire.

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Value for Money

12. Value for money is an overarching principle governing purchasing allowing for the best possible outcome to be achieved for Council. The Shire considers that compliance with the specification is more important than obtaining the lowest price, particularly taking into account user requirements, quality standards, sustainability, life cycle costing, and service benchmarks.

Open and Effective Competition

13. Procurement activities should ensure competition through the seeking the number of quotations as required by the table in clause *Purchasing Thresholds* quotations requirements.

14. Where the purchasing activity is not being done as a public tender and only where required, the CEO or a Director may waive the quotation requirements, providing that written, justifiable reasons are appropriately recorded.

Sustainable Procurement

15. Sustainable Procurement is defined as the procurement of goods and services with less environmental and social impacts than competing products and services.

16. Council is committed to sustainable procurement and where appropriate shall endeavour to design quotations and tenders to provide an advantage to goods, services and/or processes that minimise environmental and negative social impacts. Sustainable considerations must be balanced against value for money outcomes in accordance with Council's sustainability objectives.

17. Practically, sustainable procurement means Council shall endeavour at all times to identify and procure products and services which:

    a. Demonstrate environmental best practice in energy efficiency / and or consumption which can be demonstrated through suitable rating systems and eco-labelling;

    b. Demonstrate environmental best practice in water efficiency;

    c. Are environmentally sound in manufacture, use, and disposal with a specific preference for products made using the minimum amount of raw materials from a sustainable resource, free of toxic or polluting materials and consume minimal energy during the production stage;

    d. Refurbished, reused, recycled or reclaimed products shall be given priority, and those that are designed for ease of recycling, re-manufacture or otherwise to minimise waste;

    e. Motor vehicles – select vehicles featuring high fuel efficiency, based on vehicle type and within the designated price range;

    f. New buildings and refurbishments – where available use renewable energy and technologies.

Purchasing Requirements

18. The requirements that must be complied with by the Shire, including purchasing thresholds and processes, are prescribed within the Regulations, this Policy and associated purchasing procedures in effect at the Shire.

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19. Purchasing that is $250,000 or below in total value (excluding GST) must be in accordance with the purchasing requirements under the relevant threshold as defined under section 12 of this Purchasing Policy.

20. Purchasing that exceeds $250,000 in total value (excluding GST) must be put to public Tender when it is determined that a regulatory Tender exemption, as stated under section 61 (Delegation 1.2.18) of this Policy, is not deemed to be suitable.

Purchasing Exemptions

21. Certain categories of expenditure are exempt from the requirement to seek public tenders under Regulation 11(2) of the *Local Government (Functions & General) Regulations 1996*, or are otherwise recognised as purchases where a competitive procurement process is not practical or necessary. These exemptions apply only where the Shire is satisfied that the circumstance meets the criteria of the relevant exemption and that appropriate due diligence, value-for-money assessment, and documentation have been undertaken.

22. Purchasing exemptions include, but are not limited to, the following categories:

    a. Tenders refer to Regulation 11(2) of the *Local Government Act (Functions & General) Regulations 1996*.

    b. Advanced or prior payment of services (accommodation, travel, seminars, training and conferences).

    c. Annual renewals for software maintenance, support and licensing fees.

    d. Annual professional subscriptions.

    e. Provision of advertising services.

    f. Provision of temporary personnel.

    g. Utility Services.

    h. Statutory licences or statutory registration fees (e.g. vehicle registration).

    i. Banking fees and charges.

    j. Insurance payments to Local Government Insurance Services (LGIS).

    k. Legal Fees.

    l. Performing artists, and

    m. Purchases of small consumables such as stationery, groceries and meeting refreshments.

Purchasing Value Definition

23. Determining purchasing value is to be based on the following considerations:

    a. Exclusive of Goods and Services Tax (GST);

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b. The actual or expected value of a contract over the full contract term, including all options to extend; or the extent to which it could be reasonably expected that the Shire will continue to purchase a particular category of goods, services or works and what total value is or could be reasonably expected to be purchased. A best practice suggestion is that if a purchasing threshold is reached within three years for a particular category of goods, services or works, then the purchasing requirement under the relevant threshold (including the tender threshold) must apply.

Purchasing from Existing Contracts

24. Where the Shire has an existing contract in place, it must ensure that goods and services required are purchased under these contracts to the extent that the scope of the contract allows. When planning the purchase, the Shire must consult its Contracts Register in the first instance before seeking to obtain quotes and tenders on its own accord.

Approach to Market Priority

Priority	Requirement
Priority 1	**Existing Prequalified Supplier Panel or other Shire Contract/s** Current contracts, including a Panel of Prequalified Supplier or contracted suppliers, must be used where the Shires requirements can be met through an existing contract.
Priority 2	**Local /Regional Supplier** Where the purchasing value does not exceed the tender threshold and a relevant supplier is capable of providing the required service/supply
Priority 3	**Tender Exempt – WALGA PSA or WA State CUA** Use a relevant WALGA PSA or a WA State CUA, regardless of whether or not the purchasing value will exceed the Tender threshold.
Priority 4	**Other Tender Exempt Arrangements** Regardless of whether or not the purchasing value will exceed the tender threshold, the Shire will investigate and seek quotations from WA Disability Enterprises that are capable of providing the required supply. Where the purchasing value does not exceed the tender threshold, the Shire will investigate and seek quotations from Aboriginal businesses that are capable of providing the required supply.
Priority 5	**Other Suppliers** Where there is no relevant existing Shire contract or the Shire believes value for money is best achieved outside of the other listed priorities, purchasing activity from any other supplier is to be in accordance with the relevant purchasing value threshold specified in the table below.

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Purchasing Thresholds

25. Where the value of procurement for the value of the contract over the full contract term (including options to extend) is, or is expected to be:

Purchase Value Threshold	Purchasing Requirement	Sourcing Options
Up to $9,999	Purchase directly from a supplier after obtaining at least one (1) oral or written quotation from a supplier from the sourcing options.	a. Shire established panel of pre-qualified suppliers in accordance with the contract documentation; b. Local or Regional market supplier's; c. WALGA Preferred Supply Program; or d. State Government Common Use Arrangement (CUA); e. WA Disability Enterprise; f. Aboriginal Owned Business; g. Open Market.
$10,000 to $34,999	Seek a minimum two (2) written quotation from a suitable supplier from the sourcing options.	
$35,000 to $84,999	Seek a minimum of three (3) written quotations from suppliers following a brief outlining the specified requirement, from the sourcing options.	a. Shire established panel of pre-qualified suppliers in accordance with the contract documentation; b. Local or Regional market supplier's; c. WALGA Preferred Supply Program; or d. State Government Common Use Arrangement (CUA); e. WA Disability Enterprise; f. Aboriginal Owned Business; g. Open Market.

$85,000 to $249,999	Seek a minimum of three (3) written quotations from suppliers by formal invitation under a Request for Quotation, containing price and detailed specification of goods and services or works required. The procurement decision is to be based on pre-determined evaluation criteria that assesses all value for money considerations in accordance with the definition stated within this Policy, via the sourcing options	a. Shire established panel of pre-qualified suppliers in accordance with the contract documentation; b. Local or Regional market supplier's; c. WALGA Preferred Supply Program; or d. State Government Common Use Arrangement (CUA); e. WA Disability Enterprise; f. Aboriginal Owned Business; g. Open Market.
Over $250,000	A process shall be undertaken in accordance with Division 2 – Section 11 of the *Local Government (Functions and General) Regulations 1996* except if purchasing from a WALGA PSA, CUA or other tender exempt arrangement, where a minimum of three written quotations are to be sought, where that arrangement allows. The procurement decision is to be based on pre-determined evaluation criteria that assesses all value for money considerations in accordance with the definition stated within this Policy.	a. Public Tender process;
Emergency Purchases (Within budget)	Where goods or services are required for an emergency response and are within scope of an existing Panel of Pre-Qualified Suppliers or an existing contract, the emergency supply must be obtained from the Panel or existing contract using relevant unallocated budgeted funds. If there is no existing Panel or contract, then the Supplier Order of Priority will apply wherever practicable.	

Emergency Purchases (No budget allocation available	Where no relevant budget allocation is available for an emergency purchasing activity then, in accordance with 6.8 of the *Local Government Act 1995*, the President must authorise, in writing, the necessary budget adjustment prior to the expense being incurred. The CEO is responsible for ensuring that an authorised emergency expenditure under 6.8 is reported to the next ordinary Council Meeting. The purchasing practices prescribed for Emergency Purchases (within budget) above, then apply.
LGIS Services Section 9.58(6)(b) Local Government Act	The suite of LGIS insurances are established in accordance with s.9.58(6)(b) of the *Local Government Act 1995* and are provided as part of a mutual, where WALGA Member Local Governments are the owners of LGIS. Therefore, obtaining LGIS insurance services is available as a member-base service and is not defined as a purchasing activity subject to this Policy. Should Council resolve to seek quotations from alternative insurance suppliers, compliance with this Policy is required.

Tender Exemptions

26. Public tenders are not required under the *Local Government (Functions and General) Regulations 1996*, Regulation 11(2) when:

    a. the supply of goods or services is to be obtained from expenditure authorised in an emergency as defined in section 6.8(1)(c) of the *Act*; or

    b. the supply of the goods or services is associated with a state of emergency; or

    c. goods or services are obtained through the WALGA Preferred Supplier Program (PSA) or government of State or the Commonwealth..

    d. the goods or services are to be supplied by a person registered on the Aboriginal Business Directory WA and the contract is worth $250,000 or less; or

    e. the goods or services are to be supplied by an Australian Disability Enterprise; or

    f. the contract is for petrol, oil, or other liquid or gas used for internal combustion engines; or

    g. the provision of goods or services is provided under warranty or relates to specific manufacturer repairs; or

    h. when any of the other exclusions under Regulation 11 apply (refer section 22).

Inviting Tenders Under the Tender Threshold

27. Where considered appropriate and beneficial, the Shire may consider publicly advertising Tenders in lieu of undertaking a Request for Quotation for purchases under the tender threshold. This decision should be made after considering the benefits of this approach in comparison with the costs, risks, timeliness and compliance requirements.

28. If a decision is made to undertake a public Tender for contracts expected to be $250,000 or less in value, the Shire's tendering procedures must be followed in full.

Sole Source of Supply (Monopoly Suppliers)

29. An arrangement with a supplier based on the unique nature of the goods or services required or for any other reason, where it is unlikely that there is more than one potential supplier may be approved where the;

    a. purchasing value is estimated to be over $10,000 and less than $249,999;

    b. purchasing requirement has been documented in an appropriate specification;

    c. specification has been market tested and only one potential supplier has been identified as being capable of meeting the specified purchase requirement; and

    d. rationale for why the supply is determined as unique and why quotations or tenders cannot be sourced through more than one potential supplier is documented and approved by a Manager, Director or the CEO.

Anti-Avoidance

30. The Shire shall not enter into two or more contracts or create multiple purchase order transactions of a similar nature for the purpose of "splitting" the value of the purchase or contract to take the value of the consideration of the purchase below a particular purchasing threshold, particularly in relation to Tenders and to avoid the need to call a public Tender.

Emergency Purchases

31. An emergency purchase is defined as an unanticipated and unbudgeted purchase which is required in response to an emergency situation as stipulated under s.6.8 of the *Local Government Act 1995*.

32. the President must authorise, in writing, the necessary budget adjustment prior to the expense being incurred. In such instances, quotes and tenders are not required to be obtained prior to the purchase being undertaken.

33. The CEO is responsible an authorised emergency expenditure under s.6.8 is reported to the next ordinary council meeting

34. A State of Emergency declared under the *Emergency Management Act 2005* and therefore, Functions and General Regulations 11(2)(aa), (ja) and (3) apply to vary the application of this policy.

35. An emergency purchase does not relate to purchases not planned for due to time constraints, administrative omissions and errors. Every effort must be made to anticipate purchases required by the Shire in advance and to allow sufficient time to obtain quotes and tenders, whichever may apply.

Local Economic Benefit

36. The Shire promotes economic development through the encouragement of competitive participation in the delivery of goods and services by local suppliers within the boundaries of the Shire. As much as practicable, the Shire will:

    a. consider buying practices, procedures and specifications that encourage the inclusion of local businesses and the employment of local residents;

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b. consider indirect benefits that have flow on benefits for local suppliers, such as servicing or support;

c. explore the capability of local businesses to meet requirements and ensure that quotations and tenders are designed accommodate the capabilities of local businesses where possible; and

d. in the event the local supplier is not available or unable to provide the required goods or services the Shire will extend the buying practices to include suppliers located in the regional zone.

37. To this extent, weighted qualitative criteria may be applied in the selection criteria for quotations and tenders, where suppliers are located within the boundaries of the Shire, or located in the regional zone.

38. A regional price preference may be afforded to locally based businesses or business based in the regional zone for the purposes of assessment Provisions are detailed within the Shire's Regional Price Preference Policy.

Purchasing from Disability Enterprises

39. Pursuant to Part 4 of the *Local Government (Functions and General) Regulations 1996*, the Shire is not required to publicly invite tenders if the goods or services are to be supplied from an Australian Disability Enterprise. This is contingent on the demonstration of value for money.

Purchasing from Aboriginal Businesses

40. Pursuant to Part 4 of the *Local Government (Functions and General) Regulations 1996,* the Shire is not required to publicly invite tenders if the goods or services are to be supplied from a person registered on the Aboriginal Business Directory where the expected consideration under contract is worth $250,000 or less. This is contingent on the demonstration of value for money.

Establishing and Managing a Panel of pre-qualified suppliers

41. If the Shire decides that a Panel of Pre-Qualified Suppliers is to be created, it will establish the panel in accordance with the requirements of Division 3 of the Regulations.

42. Panels can be established for one supply requirement, or a number of similar supply requirements under defined categories. This will be undertaken through an invitation procurement process advertised via a state-wide notice including advertising in local and regional news outlets to notify potential local and regional suppliers.

43. Selection criteria will be determined and communicated in the application process by which applications will be assessed and accepted.

44. In each invitation to apply to become a pre-qualified supplier, the Shire will state the expected number of suppliers it intends to put on the panel.

45. Should a Panel member leave the Panel, the Shire will consider replacing that organisation with the next ranked supplier that meets or exceeds the requirements in the value for money assessment – subject to that supplier agreeing. The Shire will disclose this approach in the detailed information when establishing the Panel.

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Information to be provided to Panel of pre-qualified Suppliers

46. To satisfy Regulation 24AD(5) of the Regulations, when establishing a panel of pre-qualified suppliers, the detailed information associated with each invitation to apply to join the panel will also prescribe references to:

    a. the length of time the panel will operate for, including any available extension options.

    b. how members of the panel may be replaced should the requirement arise.

    c. whether the Shire intends to buy the goods or services exclusively from the pre-qualified suppliers on the panel.

    d. a statement to the effect that there is no guarantee that the Shire will purchase any volume of goods or services from the pre-qualified suppliers on the panel.

47. In every instance, a contract must not be formed with a pre-qualified supplier for an item of work beyond 12 months, which includes any options to extend the contract.

Distributing Work Amongst Panel Members

48. In considering the distribution of work among Panel members, the detailed information must also prescribe whether:

    a. each panel member will have the opportunity to bid for each item of work under the Panel, with pre-determined evaluation criteria forming part of the invitation to quote to assess the suitability of the supplier for particular items of work. Contracts under the pre-qualified panel will be awarded on the basis of value for money in every instance; and/or

    b. service requests that are not possible to obtain a fixed price may be rotated between pre-qualified supplier(s) to obtain the most advantageous result for the Shire which may take into account the existing familiarity with a suppliers previous work on a specific Council asset; and/or

    c. should the list of panel members be exhausted with no panel member accepting the offer to provide goods/services under the Panel, the Shire may then invite suppliers that are not on the panel to provide the goods/services in line with the purchasing thresholds as listed in section 60 (Delegation 1.2.17).

49. In every instance, a contract must not be formed with a pre-qualified supplier for an item of work beyond 12 months, which includes options to extend the contract.

Purchasing from the Panel

50. The invitation to apply to be considered to join a panel of pre-qualified suppliers must state whether quotations are either to be invited to every member (within each category, if applicable) of the Panel for each purchasing requirement, whether a ranking system is to be established, or otherwise.

Contract Renewals, Extensions and Variations

51. Where a contract has been entered into as a result of a publicly invited tender process, then Functions and General Regulation 21A applies.

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52. For any other contract, the contract must not be varied unless:

    a. the variation is necessary in order for the goods or services to be supplied and does not significantly change the scope of the contract; or

    b. the variation is an extension of the term of the contract where the extension options were included in the original contract.

53. Upon expiry of the original contract, and after any options for renewal or extension included in the original contract have been exercised or declined, the Shire will review the purchasing requirements and commence a new competitive purchasing process in accordance with this Policy.

Contract Novation

54. The Shire has the ability to novate contracts in accordance with the Delegation Register and the Shire's Purchasing Authority limits.

55. The Shire is not obligated to agree to a novation or assignment and must consider the details, risks and contractual obligations of such requests.

Records Management

56. All purchasing activity, communications related to purchasing activity and transactions must be evidenced and retained as local government records in accordance with the *State Records Act 2000* and the Shire's Record Management Policy.

57. In addition, the Shire should consider and include in each contract for the provision of goods or services, the contractor's obligations for creating, maintaining and where necessary the transferral of records to the Shire relevant to the performance of the contract.

DELEGATION AND AUTHORISATION

58. Delegation 1.2.15 Tenders for Goods and Services – Call Tenders

59. Delegation 1.2.16 Tenders for Goods and Services – Accepting and Rejecting Tenders; Varying Contracts; Exercising Contract Extension Options

60. Delegation 1.2.17 Tenders for Goods and Services - Exempt Procurement

61. Delegation 1.2.18 Expressions of Interest for Goods and Services

62. Delegation 1.2.19 Panels of Pre-Qualified Suppliers for Goods and Services

63. Delegation 1.2.20 Application of Regional Price Preference Policy

64. Delegation 1.2.34 Renewal or Extension of Contracts during a State of Emergency

65. Delegation 1.2.35 Procurement of Goods or Services required to address a State of Emergency

66. Delegation 1.3.6 Appoint Persons (other than employees) to Open Tenders

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LEGISLATION

- *Local Government Act 1995*
- *Local Government (Functions & General) Regulations 1996*
- *State Records Act 2000*

APPENDIX

67. Nil.

GOVERNANCE

Related Policy(s):

- FIN/CP-5 Regional Price Preference
- ADM/CP-1 Record Management.

Related Procedure(s):

- Code of Conduct for Employees, Contractors and Volunteers

Revision Requirements and Version Control:

Responsible Department(s):	Finance and Corporate		
Review to be conducted by:	Manager Finance Services		
Revision Frequency:	☒ Annual (1yr)	☐ Biennial (2yr)	☐ Triennial (3yr)
Current Version Date:	25/02/2026	**Next Due:**	02/2027

Policy Version Details and Information:

#:	Synopsis:	Date:	Ref.:	Synergy:
1	Initial adoption of Policy	08/02/2017	-	-
2	No review done - Only renumbered from 2.48 Purchasing, Tendering and Buy Local	21/12/2021	213/21	NPP8065
3	Major review and amendments made, transferred to new template including renumbering	25/02/2026	TBA	NPP18518

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SHIRE OF DONNYBROOK BALINGUP

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 December 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025

	Note	Adopted Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		8,479,018	8,473,018	**8,470,178**	(2,840)	(0.03%)	
Grants, subsidies and contributions		2,011,018	1,131,461	**1,355,481**	224,020	19.80%	▲
Fees and charges		2,764,672	1,935,363	**1,967,853**	32,490	1.68%	
Interest revenue		431,500	218,990	**215,928**	(3,062)	(1.40%)	
Other revenue		500	500	**0**	(500)	(100.00%)	
Profit on asset disposals		0	0	**44,849**	44,849	0.00%	
		13,686,709	**11,759,332**	**12,054,289**	**294,957**	2.51%	
Expenditure from operating activities							
Employee costs		(6,773,089)	(3,576,556)	**(3,670,298)**	(93,742)	(2.62%)	
Materials and contracts		(4,496,392)	(2,406,821)	**(2,435,857)**	(29,036)	(1.21%)	
Utility charges		(476,948)	(238,278)	**(211,678)**	26,600	11.16%	▲
Depreciation		(7,519,179)	(3,759,550)	**(3,906,226)**	(146,676)	(3.90%)	
Finance costs		(149,948)	(51,794)	**(36,638)**	15,156	29.26%	
Insurance		(554,641)	(491,197)	**(511,452)**	(20,255)	(4.12%)	
Other expenditure		(149,065)	(74,256)	**(61,501)**	12,755	17.18%	
Loss on asset disposals		0	0	**(170,541)**	(170,541)	0.00%	
		(20,119,262)	**(10,598,452)**	**(11,004,191)**	**(405,739)**	(3.83%)	
Non cash amounts excluded from operating activities	2(c)	7,519,180	3,759,550	**4,031,918**	272,368	7.24%	
Amount attributable to operating activities		**1,086,627**	**4,920,430**	**5,082,016**	**161,586**	3.28%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		5,927,145	1,008,990	**1,419,940**	410,950	40.73%	▲
Proceeds from disposal of assets		501,208	40,545	**75,545**	35,000	86.32%	▲
Proceeds from financial assets at amortised cost - self supporting loans		10,477	5,203	**5,203**	0	0.00%	
Proceeds from financial assets at amortised cost - commercial loans		56,000	6,667	**6,667**	0	0.00%	
Proceeds from financial assets at amortised cost - other		5,200	2,600	**2,600**	0	0.00%	
		6,500,030	**1,064,005**	**1,509,955**	**445,950**	41.91%	
Outflows from investing activities							
Acquisition of property, plant and equipment		(5,301,106)	(1,035,209)	**(995,010)**	40,199	3.88%	
Acquisition of infrastructure		(4,753,251)	(2,107,187)	**(2,134,770)**	(27,583)	(1.31%)	
		(10,054,357)	**(3,142,396)**	**(3,129,780)**	**12,617**	0.40%	
Amount attributable to investing activities		**(3,554,327)**	**(2,078,391)**	**(1,619,825)**	**458,567**	22.06%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Leases liabilities recognised		100,000	0	**0**	0	0.00%	
Transfer from reserves		3,102,828	439,748	**439,748**	(0)	(0.00%)	
		3,202,828	**439,748**	**439,748**	**(0)**	(0.00%)	
Outflows from financing activities							
Payments for principal portion of lease liabilities		(51,538)	(20,454)	**(20,454)**	0	0.00%	
Repayment of borrowings		(131,459)	(65,072)	**(65,072)**	0	0.00%	
Transfer to reserves		(2,122,200)	(197,310)	**(197,310)**	0	0.00%	
		(2,305,197)	**(282,836)**	**(282,835)**	**0**	0.00%	
Non-cash amounts excluded from financing activities	2(d)	(100,000)	0	**0**	0	0.00%	
Amount attributable to financing activities		**797,631**	**156,913**	**156,913**	**0**	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	1,418,067	1,418,067	**1,890,277**	472,210	33.30%	▲
Amount attributable to operating activities		1,086,627	4,920,430	**5,082,016**	161,586	3.28%	
Amount attributable to investing activities		(3,554,327)	(2,078,391)	**(1,619,825)**	458,567	22.06%	▲
Amount attributable to financing activities		797,631	156,913	**156,913**	0	0.00%	
Surplus or deficit after imposition of general rates		**(252,002)**	**4,417,018**	**5,509,381**	**1,092,363**	24.73%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 DECEMBER 2025

	Actual 30 June 2025	Actual as at 31 December 2025
	$	$
CURRENT ASSETS		
Cash and cash equivalents	9,388,371	11,583,070
Trade and other receivables	541,190	2,364,390
Other financial assets	23,810	11,941
Inventories	239,964	195,982
Contract assets	539,458	328,398
Other assets	642,323	0
TOTAL CURRENT ASSETS	11,375,116	14,483,781
NON-CURRENT ASSETS		
Trade and other receivables	226,467	226,467
Other financial assets	863,224	863,224
Inventories	1,950,644	1,950,644
Property, plant and equipment	57,479,636	57,639,505
Infrastructure	151,500,830	150,400,252
Intangible assets	423,797	386,821
TOTAL NON-CURRENT ASSETS	212,444,598	211,466,913
TOTAL ASSETS	223,819,714	225,950,694
CURRENT LIABILITIES		
Trade and other payables	1,756,526	1,139,114
Contract liabilities	15,656	1,802
Capital grant/contributions liabilities	1,176,220	1,551,355
Other liabilities	180,797	180,797
Lease liabilities	20,281	(172)
Borrowings	131,459	66,387
Employee related provisions	755,177	755,177
TOTAL CURRENT LIABILITIES	4,036,116	3,694,460
NON-CURRENT LIABILITIES		
Other liabilities	3,932,500	3,932,500
Lease liabilities	19,872	19,872
Borrowings	2,848,308	2,848,308
Employee related provisions	244,524	244,524
Other provisions	2,149,239	2,149,239
TOTAL NON-CURRENT LIABILITIES	9,194,443	9,194,443
TOTAL LIABILITIES	13,230,559	12,888,903
NET ASSETS	**210,589,155**	**213,061,791**
EQUITY		
Retained surplus	32,088,611	34,803,684
Reserve accounts	5,576,653	5,334,215
Revaluation surplus	172,923,891	172,923,892
TOTAL EQUITY	**210,589,155**	**213,061,791**

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 December 2025

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 December 2025
Current assets		$	$	$
Cash and cash equivalents		4,774,259	9,388,371	11,583,070
Trade and other receivables		2,424,798	541,190	2,364,390
Other financial assets		10,546	23,810	11,941
Inventories		250,000	239,964	195,982
Contract assets		0	539,458	328,398
Other assets		0	642,323	0
		7,459,603	11,375,116	14,483,781
Less: current liabilities				
Trade and other payables		(2,185,344)	(1,756,526)	(1,139,114)
Other liabilities		0	(1,372,673)	(1,733,954)
Lease liabilities		(30,000)	(20,281)	172
Borrowings		(131,419)	(131,459)	(66,387)
Employee related provisions		(500,000)	(755,177)	(755,177)
		(2,846,763)	(4,036,116)	(3,694,460)
Net current assets		4,612,840	7,339,000	10,789,321
Less: Total adjustments to net current assets	2(b)	(4,612,840)	(5,448,723)	(5,279,941)
Closing funding surplus / (deficit)		**0**	**1,890,277**	**5,509,381**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(4,774,259)	(5,576,653)	(5,334,215)
Less: Financial assets at amortised cost - self supporting loans		0	(23,810)	(11,941)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities		30,000	20,281	(172)
- Current portion of borrowings		131,419	131,459	66,387
Total adjustments to net current assets	2(a)	**(4,612,840)**	**(5,448,723)**	**(5,279,941)**

(c) Non-cash amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2026	YTD Budget Estimates 31 December 2025	YTD Actual 31 December 2025
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	0	0	(44,849)
Add: Loss on asset disposals	0	0	170,541
Add: Depreciation	7,519,180	3,759,550	3,906,226
Total non-cash amounts excluded from operating activities	**7,519,180**	**3,759,550**	**4,031,918**

(d) Non-cash amounts excluded from financing activities

Adjustments to financing activities			
Non cash proceeds from new leases	(100,000)	0	0
Total non-cash amounts excluded from financing activities	**(100,000)**	**0**	**0**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $25,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions	**224,020**	**19.80%**	▲
Income in the following areas less than estimated:			
Main Roads Direct Grant $35,389		Permanent	
General Purpose Grant (LGGC) $17,550		Permanent	
CESM reimbursement $25,932		Timing	
Income in the following areas greater than estimated:			
Insurance reimbursement $182,974		Permanent	
Workers comp, LSL and PPL reimbursements $62,291		Permanent	
Bushfire mitigation $43,442		Timing	
Protection of environment grant $13,982		Timing	
Expenditure from operating activities			
Utility charges	**26,600**	**11.16%**	▲
Actual expenditure in the following areas is lower than estimated:			
Electricity and water usage in open space maintenance $32,408		Timing	
Charging station $4,657		Permanent	
Water usage at standpipe $10,574		Timing	
Actual expenditure in the following areas is greater than estimated:			
Electricity at Donnybrook Recreation Centre $20,094		Permanent	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	**410,950**	**40.73%**	▲
Income in the following areas are less than estimated:			
VC Mitchell Park $6,320		Timing	
LGGC Special Projects $96,501		Timing	
LRCI $59,099		Timing	
WA Bicycle Network Program $72,626		Timing	
Income in the following areas is greater than estimated:			
Roads to recovery grant $227,627		Timing	
Regional roads group grant $64,708		Timing	
DFES - Arygle Irishtown BFB vehicle $295,882		Permanent	
Contribution towards Balingup bowling green $37,700		Permanent	
Sanitation grant - Balingup e-waste facility $19,578		Timing	
Proceeds from disposal of assets	**35,000**	**86.32%**	▲
Income in the following areas is greater than estimated:			
Fair value of replacement of Argyle Irishtown BFB Vehicle $35,000		Permanent	

SHIRE OF DONNYBROOK BALINGUP

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

SHIRE OF DONNYBROOK BALINGUP
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$1.42 M	$1.42 M	$1.89 M	$0.47 M
Closing	($0.25 M)	$4.42 M	$5.51 M	$1.09 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$11.58 M	% of total
Unrestricted Cash	$6.25 M	53.9%
Restricted Cash	$5.33 M	46.1%

Refer to 3 - Cash and Financial Assets

Payables

	$1.14 M	% Outstanding
Trade Payables	$0.54 M	
0 to 30 Days		92.8%
Over 30 Days		7.2%
Over 90 Days		0.0%

Refer to 9 - Payables

Receivables

	$0.27 M	% Collected
Rates Receivable	$2.10 M	76.5%
Trade Receivable	$0.27 M	% Outstanding
Over 30 Days		78.5%
Over 90 Days		2.5%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$1.09 M	$4.92 M	$5.08 M	$0.16 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$8.47 M	% Variance
YTD Budget	$8.47 M	(0.0%)

Grants and Contributions

YTD Actual	$1.36 M	% Variance
YTD Budget	$1.13 M	19.8%

Refer to 13 - Grants and Contributions

Fees and Charges

YTD Actual	$1.97 M	% Variance
YTD Budget	$1.94 M	1.7%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($3.55 M)	($2.08 M)	($1.62 M)	$0.46 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.08 M	%
Adopted Budget	$0.50 M	(84.9%)

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$2.13 M	% Spent
Adopted Budget	$4.75 M	(55.1%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$1.42 M	% Received
Adopted Budget	$5.93 M	(76.0%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$0.80 M	$0.16 M	$0.16 M	$0.00 M

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($0.07 M)
Interest expense	($0.03 M)
Principal due	$2.91 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$5.33 M
Net Movement	($0.24 M)

Refer to 4 - Cash Reserves

Lease Liability

Principal repayments	($0.02 M)
Interest expense	($0.00 M)
Principal due	$0.12 M

Refer to Note 11 - Lease Liabilites

This information is to be read in conjunction with the accompanying Financial Statements and notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Floats/Petty Cash on Hand	Cash and cash equivalents	1,010	0	1,010	0		NIL	On hand
Municipal Bank Account	Cash and cash equivalents	299,488	0	299,488	0	Bank	Variable	Cheque Acc
WA Treasury	Cash and cash equivalents	2,934,787	0	2,934,787	0	Bank	3.55%	At Call
ANZ Bank Term Deposit	Cash and cash equivalents	2,013,570	0	2,013,570	0	Bank	4.10%	02/2026
ANZ Bank Term Deposit	Cash and cash equivalents	1,000,000	0	1,000,000	0	Bank	3.80%	01/2026
Bendigo Cash at Bank	Cash and cash equivalents	0	302	302	0	Bank	Variable	Cheque Acc
ANZ Bank Account	Cash and cash equivalents	0	2,393,398	2,393,398	0	Bank	4.10%	01/2026
Bendigo Bank Term Deposit	Cash and cash equivalents	0	2,940,515	2,940,515	0	Bank	3.75%	02/2026
Trust Fund Cash at Bank	Cash and cash equivalents	0	0	0	56,967	Bank	Variable	Cheque Acc
Total		**6,248,855**	**5,334,215**	**11,583,070**	**56,967**			
Comprising								
Cash and cash equivalents		6,248,855	5,334,215	11,583,070	56,967			
		6,248,855	**5,334,215**	**11,583,070**	**56,967**			

KEY INFORMATION

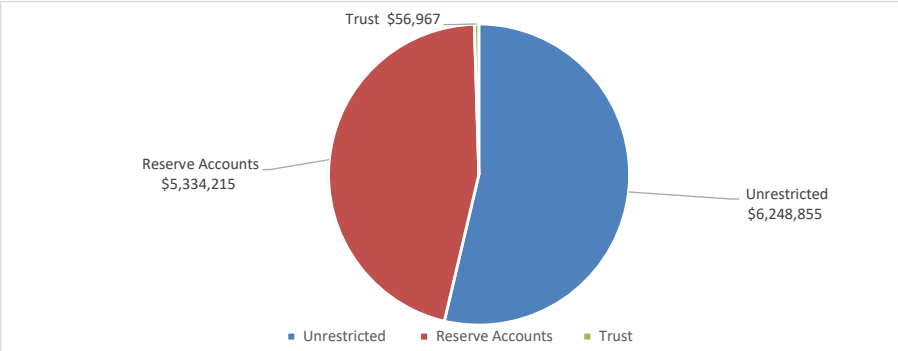
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

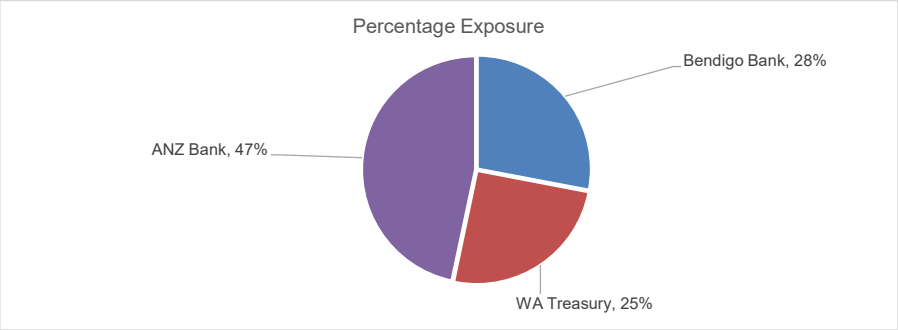
Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.





4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Employee Entitlement Reserve	42,500	92,000	0	134,500	42,500	83,266	0	125,766
Waste Management Reserve	1,248,309	199,300	(241,500)	1,206,109	1,248,309	12,399	0	1,260,708
Arbuthnott Memorial Scholarship Reserve	2,685	0	(300)	2,385	2,685	0	0	2,685
Strategic Planning Studies Reserve	31,012	17,000	0	48,012	31,012	8,266	0	39,278
Land Development Reserve	21,259	0	0	21,259	21,259	0	0	21,259
Vehicle Reserve	439,525	556,000	(737,892)	257,633	439,525	8,266	0	447,791
Roadworks Reserve	243,161	17,000	0	260,161	243,161	8,266	0	251,427
Revaluation Reserve	60,000	40,000	0	100,000	60,000	0	0	60,000
Buildings Reserve	377,082	425,000	(405,047)	397,035	377,082	12,399	0	389,481
Council Elections Reserve	20,000	28,500	(45,000)	3,500	20,000	24,133	0	44,133
Information Technology Reserve	38,061	28,500	0	66,561	38,061	4,133	0	42,194
Parks and Reserves Reserve	367,921	300,000	(53,068)	614,853	367,921	12,399	0	380,320
Bridges Reserve	0	208,500	(134,228)	74,272	0	4,133	0	4,133
Carried Forward Projects Reserve	1,454,216	0	(1,427,884)	26,332	1,454,216	0	(439,748)	1,014,468
Minninup Cottages 1-4 Surplus Reserve	82,722	0	(17,695)	65,027	82,722	0	0	82,722
Minninup Cottages 9-12 Surplus Reserve	179,776	0	(20,265)	159,511	179,776	0	0	179,776
Langley Villas 1-6 Surplus Reserve	243,439	0	(19,949)	223,490	243,439	0	0	243,439
Langley Villas 7-9 Surplus Reserve	146,755	0	0	146,755	146,755	0	0	146,755
Minninup Cottages 5-8 Lt Maintenance Reserve	11,669	0	0	11,669	11,669	0	0	11,669
Minninup Cottages 9-12 Lt Maintenance Reserve	10,628	0	0	10,628	10,628	0	0	10,628
Langley Villas 1-6 Lt Maintenance Reserve	21,023	0	0	21,023	21,023	0	0	21,023
Langley Villas 7-9 Lt Maintenance Reserve	7,200	0	0	7,200	7,200	0	0	7,200
Preston Village Exit Deferred Management Reserve	417,463	0	0	417,463	417,463	7,697	0	425,160
Preston Village Reserve Fund Contribution Reserve	64,921	0	0	64,921	64,921	2,555	0	67,476
Langley Villas 1-9 Surplus Reserve	15,032	0	0	15,032	15,032	0	0	15,032
Langley Villas 1-9 Long Term Maintenance Reserve	6,781	5,400	0	12,181	6,781	5,400	0	12,181
Minninup Cottages 5 12 Long Term Maintenance Reserve	4,000	4,000	0	8,000	4,000	4,000	0	8,000
Minninup Cottages 5-12 Surplus Reserve	19,514	0	0	19,514	19,514	0	0	19,514
Strategic Project Reserve	0	201,000	0	201,000	0	0	0	0
	5,576,653	**2,122,200**	**(3,102,828)**	**4,596,025**	**5,576,653**	**197,310**	**(439,748)**	**5,334,215**

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Buildings	3,795,640	579,999	207,853	(372,146)
Furniture and equipment	25,226	6,700	5,406	(1,294)
Plant and equipment	1,480,240	448,510	781,751	333,241
Acquisition of property, plant and equipment	**5,301,106**	**1,035,209**	**995,010**	**(40,199)**
Infrastructure - roads	3,306,609	1,298,937	**1,604,181**	305,244
Infrastructure - other	383,632	281,250	**436,089**	154,839
Infrastructure - footpaths	140,252	0	**0**	0
Infrastructure - bridges	922,758	527,000	**94,500**	(432,500)
Acquisition of infrastructure	**4,753,251**	**2,107,187**	**2,134,770**	**27,583**
Total capital acquisitions	**10,054,357**	**3,142,396**	**3,129,780**	**(12,617)**
Capital Acquisitions Funded By:				
Capital grants and contributions	5,927,145	1,008,990	1,419,940	410,950
Lease liabilities	100,000	0	0	0
Other (disposals & C/Fwd)	501,208	40,545	75,545	35,000
Reserve accounts				
Waste Management Reserve	241,500	0	0	0
Arbuthnott Memorial Scholarship Reserve	300	0	0	0
Vehicle Reserve	737,892	0	0	0
Buildings Reserve	405,047	0	0	0
Council Elections Reserve	45,000	0	0	0
Parks and Reserves Reserve	53,068	0	0	0
Bridges Reserve	134,228	0	0	0
Carried Forward Projects Reserve	1,427,884	439,748	439,748	0
Minninup Cottages 1-4 Surplus Reserve	17,695	0	0	0
Minninup Cottages 9-12 Surplus Reserve	20,265	0	0	0
Langley Villas 1-6 Surplus Reserve	19,949	0	0	0
Contribution - operations	423,176	1,653,114	1,194,547	(458,567)
Capital funding total	**10,054,357**	**3,142,396**	**3,129,780**	**(12,617)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

	Account Description		Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
	Capital Expenditure		$	$	$	$
	Buildings					
	B108	Administration Centre - Donnybrook	37,567	37,567	10,760	26,807
	B123	Council Chambers	14,149	14,149	1,259	12,890
	B161	Donnybrook Transit Park	35,000	0	0	0
	B162	Public Hall - Donnybrook	13,172	13,172	3,080	10,092
	B163	Public Hall - Balingup (and Library)	18,500	18,500	7,863	10,637
	B164	Public Hall - Kirup	137,409	137,409	27,273	110,136
	B165	Public Hall - Newlands	55,639	55,639	0	55,639
	B369	Public Hall - Yabberup (and tennis shed)	32,445	32,445	0	32,445
	B374	Scout Hall - Donnybrook	35,481	0	6,338	(6,338)
	B376	Mens Shed workshop and ablutions - Egan Park	51,500	0	0	0
	B300	Public Toilets - Ayres Gardens Precinct	25,000	0	0	0
	B106	VBFB Station - Argyle / Irishtown	1,600,000	0	8,232	(8,232)
	B395	Waste Management Facility - Donnybrook	70,503	70,503	0	70,503
	B397	Balingup Recreation Centre	109,310	0	0	0
	B078	Donnybrook Recreation Centre	467,564	0	3,415	(3,415)
	B379	Ablutions - Balingup Transit Park	27,548	27,548	6,902	20,646
	B372	Public Hall - Brookhampton	25,101	25,101	47,316	(22,215)
	B373	Community Resource Centre - Donnybrook	13,658	0	10,018	(10,018)
	B385	Minninup Cottages (Units 1-4)	16,480	0	0	0
	B386	Minninup Cottages (Units 5-12)	32,960	0	0	0
	B392	Depot - Donnybrook	14,228	14,228	2,127	12,101
	B396	Transfer Station - Balingup	0	0	54,937	(54,937)
	B398	VC Mitchell - Park Pavillion	962,426	133,738	18,331	115,407
			3,795,640	**579,999**	**207,853**	372,146
	Plant and Equipment					
	2746	Plant & Equipment - Parks & Reserves	11,000	0	10,590	(10,590)
	0884	Vehicles - Ranger	69,010	0	0	0
	0434	Vehicles - Parks & Reserves	434,945	74,445	74,445	0
	3554	Vehicles - Transport	815,990	318,500	318,500	0
	4214	Vehicles - Public Works	93,730	0	0	0
	0354	Vehicles - ESL Funded	0	0	322,651	(322,651)
	0554	Vehicles - Administration	55,565	55,565	55,565	(0)
			1,480,240	**448,510**	**781,751**	(333,241)
	Furniture and Equipment					
	8904	Dolphin Wave Pool Cleaner	6,700	6,700	5,406	1,294
			25,226	**6,700**	**5,406**	1,294

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

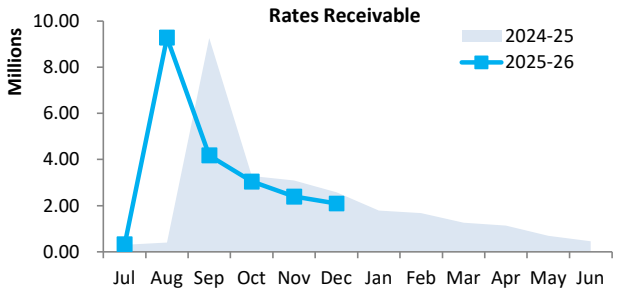
	Account Description		Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
	Capital Expenditure		$	$	$	$
	Infrastructure - Other					
R144		VC Mitchell - Design & Development	0	0	42,134	(42,134)
R169		VC Mitchell - Tennis Lighting	126,829	68,499	136,997	(68,498)
R170		VC Mitchell - Storage Shed / Shelter	0	0	40,847	(40,847)
R177		VC Mitchell - Communication	0	0	5,356	(5,356)
R178		VC Mitchell - Kitchen & Bar Equipment	0	0	1,984	(1,984)
R188		Egan Park	16,153	16,153	17,251	(1,098)
R191		Apple Fun Park	5,305	5,305	0	5,305
R192		Trigwell Park / Apex Park	15,586	15,586	0	15,586
R193		Trigwell Street Park	14,967	14,967	0	14,967
R194		Donnybrook Arboretum	21,911	21,911	1,120	20,791
R189		Donnybrook Townsite (General)	10,927	5,460	0	5,460
R197		Balingup Skatepark	20,000	20,000	0	20,000
R198		South West Hwy Donnybrook	74,813	74,813	0	74,813
R199		Ayers Gardens	16,391	8,190	0	8,190
R200		Donnybrook Waste Management Facility	35,000	17,496	9,855	7,641
R201		Yabberup Townsite	25,750	12,870	0	12,870
R202		Balingup Bowling Green	0	0	180,545	(180,545)
			383,632	**281,250**	**436,089**	(154,839)
	Infrastructure - Bridges					
B5224		Bridge 5224 - Renewal Works	256,708	0	0	0
B5185		Bridge 5185 - Merrifield View	417,000	417,000	0	417,000
B3617		Bridge 3617 - Bridge St	110,000	110,000	94,500	15,500
3625		Bridge 3625 - Charlie Creek Road	10,300	0	0	0
B0875		Bridge 0875 - Balingup Nannup Road	25,750	0	0	0
B3639		Bridge 3639- Bendall Road	15,450	0	0	0
0876		Bridge 0876 - Balingup Nannup Road	36,050	0	0	0
B9315		Bridge 9315- Donnybrook Pedestrian Suspension Bridge	51,500	0	0	0
			922,758	**527,000**	**94,500**	432,500
	Infrastructure - Footpaths					
C2409		Preston River Path Loop	140,252	0	0	0
			140,252	**0**	**0**	0
	Infrastructure - Roads					
C2404		Forrest Road	0	0	359	(359)
C2304		Montgomery Road	55,000	55,000	43,625	11,375
C2314		Balingup Nannup Road	0	0	37,278	(37,278)
C2401		Cundinup Kirup Road	0	0	30,084	(30,084)
C2405		Smith & Timms Road	0	0	875	(875)
C2410		Freemasons Drainage Easement Upgrade and Extension - Lots 9 & 10 SW Hwy, Donnybrook.	100,000	40,000	74,848	(34,848)
C2501		Cundinup Kirup Road	661,746	330,872	293,056	37,816
C2502		Southampton Road	783,075	0	2,639	(2,639)
C2503		Jayes Road - Balingup	350,000	0	193,129	(193,129)
C2504		Prowse Road - Balingup	120,000	0	17,311	(17,311)
C2505		Greenbushes Grimwade Rd	60,000	0	55,003	(55,003)
C2506		Smith Street Donnybrook (Inc rear laneway)	460,000	460,000	362,174	97,826
C2507		Smith (Nth end up to Timms) & Timms Street Dbk	263,000	263,000	362,748	(99,748)
C2508		Ravenscliffe Road - Kirup	120,065	120,065	126,594	(6,529)
C2509		Wellington Road - Balingup	33,723	0	0	0
C2510		Brockman Road - Balingup	135,000	0	3,995	(3,995)
C2511		Upper Capel Road Gravel Pit Rehabilitation	35,000	0	462	(462)
C2512		Steet Lighting Renewal	30,000	30,000	0	30,000
C2513		Brookhampton Road	40,000	0	0	0
C2514		Palmer Street Donnybrook	10,000	0	0	0
C2515		Bailey Heights Balingup	10,000	0	0	0
C2516		Sandhills Road Donnybrook	10,000	0	0	0
C2517		Allnut Street Donnybrook	10,000	0	0	0
C2518		Reserve Street footpath	20,000	0	0	0
			3,306,609	**1,298,937**	**1,604,181**	(305,244)
		Total Capital Acquisitions	**10,054,357**	**3,142,396**	**3,129,780**	**12,617**

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Buildings								
20728	Donnybrook Tennis Club - Shed	0	0	0	0	11,476	0	0	(11,476)
	Plant and equipment								
61323	Ranger - DB92	23,690	23,690	0	0	0	0	0	0
61307	Subaru Forrester - DB463	16,545	16,545	0	0	16,000	16,545	545	0
61144	Pig Trailer - DB6248	5,150	5,150	0	0	0	0	0	0
61290	Tractor - DB4806	46,350	46,350	0	0	0	0	0	0
61312	Ute - DB102	19,570	19,570	0	0	0	0	0	0
61334	Ride on Mower 60" - DB606	15,450	15,450	0	0	0	0	0	0
61281	Ride on Sweeper - DB271	5,768	5,768	0	0	0	0	0	0
61253	Grader - DB4517	77,250	77,250	0	0	0	0	0	0
61310	Ute - DB117	19,570	19,570	0	0	0	0	0	0
61313	Mitsubishi Triton - DB8250	20,600	20,600	0	0	0	0	0	0
61317	Mitsubishi Triton - DB346	23,690	23,690	0	0	0	0	0	0
P6292	Tandem Wheel Trailer - DB6292	2,575	2,575	0	0	0	0	0	0
61325	Ride on Mower - DB193	24,000	24,000	0	0	14,696	24,000	9,304	0
61217	Toyota Landcruiser - Argyle BFB DB377	0	0	0	0	0	35,000	35,000	0
61296	Hino 700 Series Tip Truck - DB4170	0	0	0	0	109,313	0	0	(109,313)
	Land								
	Lot 21 Reserve St	201,000	201,000	0	0	0	0	0	0
754	Sporting Pitch - Egan Park	0	0	0	0	9,168	0	0	(9,168)
20270	Scoreboard (Football) - VC Mitchell Park	0	0	0	0	6,892	0	0	(6,892)
20276	Courts (Bitumen) - VC Mitchell Park	0	0	0	0	23,808	0	0	(23,808)
20734	Wall (Tennis Hit Up) - VC Mitchell Park	0	0	0	0	9,884	0	0	(9,884)
		501,208	**501,208**	**0**	**0**	**201,237**	**75,545**	**44,849**	**(170,541)**

7 RECEIVABLES

Rates receivable	30 Jun 2025	31 Dec 2025
	$	$
Opening arrears previous year	370,380	440,310
Levied this year	9,258,817	8,470,178
Less - collections to date	(9,188,887)	(6,815,345)
Net rates collectable	**440,310**	**2,095,143**
% Collected	95.4%	76.5%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(7,536)	40,099	5,966	109,604	3,857	151,990
Percentage	(5.0%)	26.4%	3.9%	72.1%	2.5%	
Balance per trial balance						
Trade receivables						151,990
Other receivables						2,600
GST receivable						114,657
Total receivables general outstanding						**269,247**

Amounts shown above include GST (where applicable)

KEY INFORMATION

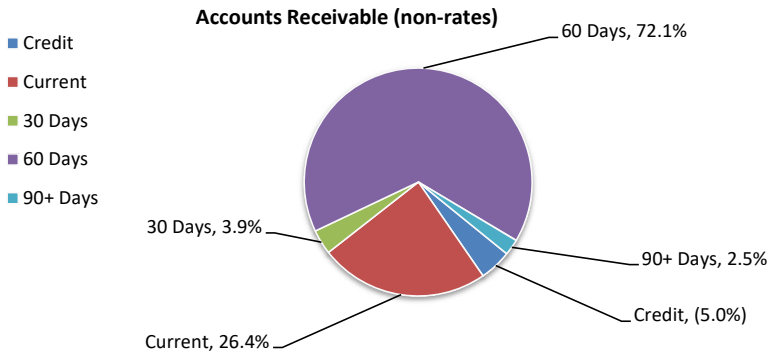
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 December 2025
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	10,477	0	(5,203)	5,274
Financial assets at amortised cost - commerical loans	13,333	0	(6,666)	6,667
Inventory				
Fuel and materials	24,615	0	(1,583)	23,032
Gravel stock	215,349	0	(42,399)	172,950
Other assets				
Prepayments	64,772	0	(64,772)	0
Accrued income	535,388	0	(535,388)	0
Contract assets	539,458	0	(211,060)	328,398
Accrued interest	42,163	0	(42,163)	0
Total other current assets	**1,445,555**	**0**	**(909,234)**	**536,321**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

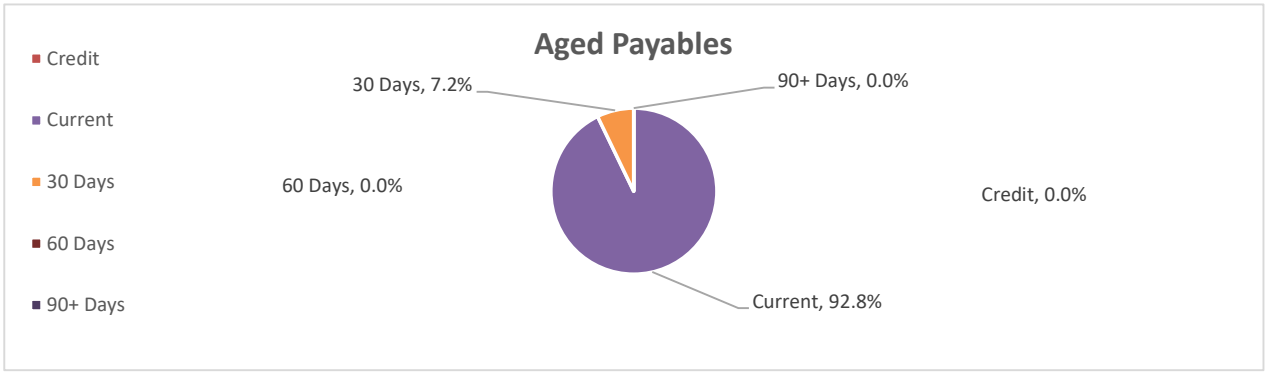
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	505,029	39,249	0	0	544,278
Percentage	0.0%	92.8%	7.2%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						544,278
Other payables						124
Prepaid rates						136,056
Bonds and deposits held						458,656
Total payables general outstanding						**1,139,114**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Tuia Lodge Fire Supression System	93	151,222	0	0	(14,592)	(29,300)	136,630	121,922	(751)	(2,274)
VC Mitchell Park	94	2,812,722	0	0	(45,277)	(91,682)	2,767,445	2,721,040	(34,099)	(139,055)
		2,963,944	0	0	(59,869)	(120,982)	2,904,075	2,842,962	(34,849)	(141,329)
Self supporting loans										
Donnybrook Country Club	90	15,823	0	0	(5,203)	(10,477)	10,620	5,346	(136)	(362)
		15,823	0	0	(5,203)	(10,477)	10,620	5,346	(136)	(362)
Total		**2,979,767**	**0**	**0**	**(65,072)**	**(131,459)**	**2,914,695**	**2,848,308**	**(34,985)**	**(141,691)**
Current borrowings		131,459					66,387			
Non-current borrowings		2,848,308					2,848,308			
		2,979,767					**2,914,695**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases			New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Lease No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
Network Switches	214-0439437001	1,210	0	0	(1,208)	(1,218)	3	(8)	(10)	(8)
Matrix Fitness Equipment	A6ZBG64105	38,943	0	0	(14,228)	(20,320)	24,714	18,623	(1,012)	(1,249)
IT Equipment - Desktops / Laptops	009-0147653-004	0	0	100,000	(5,018)	(30,000)	94,982	70,000	(631)	(7,000)
Total		**40,153**	**0**	**100,000**	**(20,454)**	**(51,538)**	**119,700**	**88,615**	**(1,653)**	**(8,257)**
Current lease liabilities		20,281					-172			
Non-current lease liabilities		19,872					19,872			
		40,153					**19,700**			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 December 2025
		$	$	$	$	$
Other liabilities						
Contract liabilities		15,656	0	0	(13,854)	1,802
Capital grant/contributions liabilities		1,176,220	0	1,123,021	(747,886)	1,551,355
Contract liability - contribution to works		180,797	0	37,700	(37,700)	180,797
Total other liabilities		1,372,673	0	1,160,721	(799,440)	1,733,954
Employee Related Provisions						
Provision for annual leave		378,807	0	0	0	378,807
Provision for long service leave		376,370	0	0	0	376,370
Total Provisions		755,177	0	0	0	755,177
Total other current liabilities		**2,127,850**	**0**	**1,160,721**	**(799,440)**	**2,489,131**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Current Liability 31 Dec 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Grants and subsidies							
Grants - LGGC Financial Assistance Grants	0	0	0	0	740,521	370,260	325,020
Grants - LGGC Local Road	0	0	0	0	380,763	190,380	218,070
ESL Operating Grant - SES	4,479	9,550	0	14,029	19,100	9,546	0
ESL Operating Grant - VBFB	0	129,480	(129,480)	0	243,980	121,986	129,480
Attraction & Retention of Child Care Workers Grant	15,084	0	(9,783)	5,301	15,084	7,542	9,783
Bushfire Mitigation Grant	0	135,420	(93,440)	41,980	100,000	49,998	93,440
Kidsport Grant	0	0	0	0	500	246	909
Youth Week Grant	0	0	0	0	3,000	0	0
Bike Rescue Program	0	0	0	0	10,000	0	0
Australia Day	0	8,000	(441)	7,559	10,000	0	0
Thank a Volunteer Grant	89	0	0	89	0	0	0
Main Roads Direct Grant	0	0	0	0	275,000	275,000	239,611
Natural Resource Recovery Program	65,000	0	(13,983)	51,017	0	0	13,983
Reimbursements & Recoveries	0	0	0	0	213,070	106,503	320,273
Donnybrook Library Resources	0	4,962	(4,092)	870	0	0	4,092
Community Lifeguard Training	0	4,390	0	4,390	0	0	0
Library Community Cohesion Program	0	5,000	0	5,000	0	0	0
Other contributions	0	0	0	0	0	0	820
	84,652	**296,802**	**(251,219)**	**130,235**	**2,011,018**	**1,131,461**	**1,355,481**

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
Provider	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Dec 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Capital grants and subsidies							
Bridgeworks - Special Projects Grant	17,007	0	0	17,007	0	0	0
Social Housing Economic Recovery Package Grant	228	0	(228)	0	0	0	0
LGGC Special Projects Bridges	19,998	0	(19,998)	0	373,000	116,500	19,998
MRWA Special Project Bridges	0	0	0	0	350,025	0	0
Regional Road Group	67,050	544,000	(166,846)	444,204	919,223	140,015	204,723
Roads to Recovery	0	0	0	0	1,253,000	336,000	563,627
MRWA - Regional Road Safety Program	0	0	0	0	40,000	0	0
VC Mitchell - Talison	802,426	0	(111,207)	691,219	802,426	117,527	111,208
LRCI Grant Income - Public Halls	0	0	0	0	57,259	43,601	0
LRCI Grant Income - Kirup Hall	0	0	0	0	31,000	15,498	0
Department of Water & Environment - E-Waste storage shed	14,513	42,219	(54,937)	1,795	64,003	32,004	51,583
Department of Transport - Preston Loop Pathway	35,126	0	0	35,126	72,626	72,626	0
DFES - Capital Grant	0	240,000	(8,232)	231,768	1,600,000	0	295,883
VC Mitchell - lighting grant	126,829	0	(126,829)	0	126,829	126,829	126,828
NAB Community Grant - Yabberup Hall	8,390	0	(8,390)	0	8,390	8,390	8,390
Donnybrook Recreation Centre - Solar Battery Project - 2025 Election commitment	0	0	0	0	120,000	0	0
Balingup Recreation Centre - Aircon Replacement - 2025 Election commitment	0	0	0	0	30,000	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	25,000	0	0
	1,091,568	**826,219**	**(496,667)**	**1,421,120**	**5,872,781**	**1,008,990**	**1,382,240**
Capital contributions							
CTW0001 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0007 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0011 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0025 Contribution to works - Donnybrook CBD Upgrades	13,175	0	0	13,175	0	0	0
CTW0026 Contribution to works - Drainage - Ecclestone St Fairway	37,286	0	0	37,286	0	0	0
CTW0027 Contribution to works - Palmer St (09/10)	3,000	0	0	3,000	0	0	0
CTW0031 Contribution to works - Mitchell & Grimwade Rd	24,444	0	0	24,444	0	0	0
CTW0032 Contribution to works - Palmer/Smith St	3,051	0	0	3,051	0	0	0
CTW0034 Contribution to works - Carey St	3,014	0	0	3,014	0	0	0
CTW0036 Contribution to works - Drainage - Bentley St	49,716	0	0	49,716	0	0	0
CTW0041 Contribution to works - Bridge & Palmer St	3,050	0	0	3,050	0	0	0
CTW0047 Contribution to works - Chapman St	3,477	0	0	3,477	0	0	0
CTW0049 Contribution to works - Mead St	18,084	0	0	18,084	0	0	0
Contribution to works - Montgomery Road	18,000	0	0	18,000	18,000	0	0
Contribution - Bridge 5224	0	0	0	0	36,364	0	0
Contribution to Balingup Bowling Club	0	0	0	0	0	0	37,700
	180,797	**0**	**0**	**180,797**	**54,364**	**0**	**37,700**
TOTALS	**1,272,365**	**826,219**	**(496,667)**	**1,601,917**	**5,927,145**	**1,008,990**	**1,419,940**

15 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 December 2025
	$	$	$	$
Cash in Lieu of Public Open Space Funds	56,967	0	0	**56,967**
	56,967	**0**	**0**	**56,967**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						0
Smith St (North End) & Timms St C2506	171/08-25	Capital expenses			(245,000)	(245,000)
Smith St (North End) & Timms St C2506	171/08-25	Capital revenue		245,000		0
Brookhampton Road C2513	195/10-25	Capital expenses			(40,000)	(40,000)
Brookhampton Road C2513	195/10-25	Capital revenue		40,000		0
Vehicle Acquisition - Town Planning	211/11-25	Capital revenue		35,020		35,020
Transfer from Vehicle Reserve	211/11-25	Capital expenses			(17,510)	17,510
Vehicle Acquisition Administration	211/11-25	Capital expenses			(55,565)	(38,055)
Proceeds from Sale - Town Planning	211/11-25	Capital revenue			(17,510)	(55,565)
Proceeds from Sale - Town Planning	211/11-25	Capital revenue		16,545		(39,020)
Council Election / Poll Expenses	209/11-25	Operating expenses			(32,000)	(71,020)
Palmer Street Donnybrook C2514	223/12-25	Capital expenses			(10,000)	(81,020)
Bailey Heights Balingup C2515	223/12-25	Capital expenses			(10,000)	(91,020)
Sandhills Road Donnybrook C2516	223/12-25	Capital expenses			(10,000)	(101,020)
Allnut Street Donnybrook C2517	223/12-25	Capital expenses			(10,000)	(111,020)
Donnybrook Transit Park B161	224/12-25	Capital expenses			(35,000)	(146,020)
Reserve Street footpath C2518	231/12-25	Capital expenses			(20,000)	(166,020)
Proceeds on sale of land	231/12-25	Capital revenue		201,000		34,980
Transfer to Strategic Projects Reserve	231/12-25	Capital expenses			(201,000)	(166,020)
Council Election / Poll Expenses	232/12-25	Operating expenses			(13,000)	(179,020)
Bridge 5224 emergency repair work update	234/12-25	Capital expenses			(36,553)	(215,573)
Bridge 5224 grant funding	234/12-25	Capital revenue		24,368		(191,205)
Transfer from Bridge Reserve	234/12-25	Capital revenue		12,185		(179,020)
Donnybrook Recreation Centre B078	235/12-25	Capital expenses			(72,982)	(252,002)
				574,118	**(826,120)**	**(252,002)**

LGFI Model

43 *Donnybrook-Balingup Shire*

Ratios for Donnybrook-Balingup Shire

Current Ratio

			2020	2021	2022	2023	2024
Numerator	Current Assets	$	17,785,360	12,309,092	11,589,769	12,496,361	18,018,589
Denominator	Current Liabilities	$	10,719,173	5,834,651	4,496,478	4,661,705	8,047,124
Ratio Calculation	*Benchmark Score is 1.0*		**1.66**	**2.11**	**2.58**	**2.68**	**2.24**

Debt Service Coverage Ratio

			2020	2021	2022	2023	2024
Numerator	Operating Revenue	$	10,381,754	11,019,436	13,304,078	12,933,852	13,489,791
	Less: Federal Assistance Grants (FA Grants) Current Year	$	(1,066,709)	(1,084,258)	(1,571,428)	(2,277,021)	(2,024,518)
	Plus: Federal Assistance Grants (FA Grants) Prior Year		1,047,559	1,066,709	1,084,258	1,571,428	2,277,021
	Adjusted Operating Revenue - 1	$	10,362,604	11,001,887	12,816,908	12,228,259	13,742,294
	Operating Expenses	$	(14,734,756)	(14,995,166)	(16,006,462)	(18,287,937)	(19,163,199)
	Add Back: Depreciation	$	5,378,069	5,512,768	6,242,020	7,341,555	7,415,014
	Add back: Finance Costs*	$	11,956	27,504	11,494	190,609	78,172
	Adjusted Operating Expenses	$	(9,344,731)	(9,454,894)	(9,752,948)	(10,755,773)	(11,670,013)
	Adjusted Operating Surplus w/exclusions	$	1,017,873	1,546,993	3,063,960	1,472,486	2,072,281
Denominator	Finance Costs*	$	11,956	27,504	11,494	190,609	78,172
	Plus: Repayment of Borrowings**	$	91,170	116,621	92,622	81,015	84,581
	Less: Debt refinancing	$	0	0	0	0	0
	Debt Service Costs	$	103,126	144,125	104,116	271,624	162,753
Ratio Calculation	*Benchmark Score is 2.0*		**9.87**	**10.73**	**29.43**	**5.42**	**12.73**

**Note: Finance Costs data sources include lease interest costs*

***Note: Current data sources exclude lease principal repayments*

Net Financial Liabilities Ratio

			2020	2021	2022	2023	2024
Numerator	Total Liabilities	$	15,876,224	10,930,309	10,488,999	10,896,303	17,170,949
	Less: Current - Cash & Cash Equivalents	$	(16,567,035)	(11,131,480)	(10,443,573)	(10,722,530)	(12,842,829)
	Less: Current - Trade & Other Receivables**	$	(625,149)	(977,733)	(802,148)	(1,073,391)	(4,638,906)
	Less: Current - Other Financial Assets**	$	(9,144)	(9,397)	(22,988)	(23,254)	(23,529)
	Less: Non-Current - Trade & Other Receivables**	$	(951,695)	(122,040)	(138,294)	(151,093)	(218,267)
	Less: Non-Current - Financial Assets	$	(141,859)	(256,943)	(248,780)	(229,211)	(207,363)
	Net Financial Liabilities	$	(2,418,658)	(1,567,284)	(1,166,784)	(1,303,176)	(759,945)
Denominator	Operating Revenue	$	10,381,754	11,019,436	13,304,078	12,933,852	13,489,791
	Plus: FA Grants Adjustment (Prior year less current year)	$	(19,150)	(17,549)	(487,170)	(705,593)	252,503
	Adjusted Operating Revenue - 1	$	10,362,604	11,001,887	12,816,908	12,228,259	13,742,294
Ratio Calculation	*Benchmark Score is 0.30*		**(0.23)**	**(0.14)**	**(0.09)**	**(0.11)**	**(0.06)**

***Note:Other Financial Assets and Current/Non-Current - Trade & Other Receivables data to be validated by LGA*

Operating Surplus Ratio

			2020	2021	2022	2023	2024
Numerator	Operating Revenue	$	10,381,754	11,019,436	13,304,078	12,933,852	13,489,791
	Plus: FA Grants Adjustment (Prior year less current year)	$	(19,150)	(17,549)	(487,170)	(705,593)	252,503
	Plus: Grants, contributions for asset renewal*	$	1,970,862	5,401,767	4,892,961	3,457,189	9,792,035
	Adjusted Operating Revenue - 2	$	12,333,466	16,403,654	17,709,869	15,685,448	23,534,329
	Less: Operating Expenses	$	(14,734,756)	(14,995,166)	(16,006,462)	(18,287,937)	(19,163,199)
	Adjusted Operating Surplus	$	(2,401,290)	1,408,488	1,703,407	(2,602,489)	4,371,130
Denominator	Operating Revenue	$	10,381,754	11,019,436	13,304,078	12,933,852	13,489,791
	Plus: FA Grants Adjustment (Prior year less current year)	$	(19,150)	(17,549)	(487,170)	(705,593)	252,503
	Plus: Grants, contributions for asset renewal*	$	1,970,862	5,401,767	4,892,961	3,457,189	9,792,035
	Adjusted Operating Revenue - 2	$	12,333,466	16,403,654	17,709,869	15,685,448	23,534,329
Ratio Calculation	*Benchmark Ratio is 0.0*		**(0.19)**	**0.09**	**0.10**	**(0.17)**	**0.19**

**Note: Due to lack of inputs for "Grants, contributions for asset renewals" the model considers the entire grants (towards new, upgrade, renew) line item for the purpose of calculating this ratio*

LGFI Model

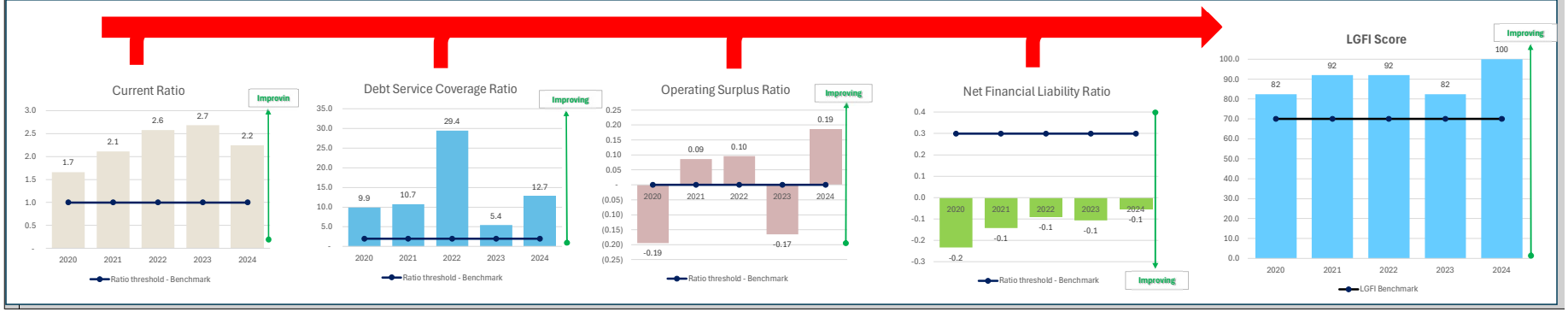
Score for Donnybrook-Balingup Shire

Metric	Benchmark Threshold	Actual FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Average
Current Ratio	1.00	1.66	2.11	2.58	2.68	2.24	2.25
LGFI Score	7.00	10.00	10.00	10.00	10.00	10.00	10.00
LGFI Weight	10%	10%	10%	10%	10%	10%	10%
Weighted LGFI Score	0.70	1.00	1.00	1.00	1.00	1.00	1.00
Debt Service Coverage Ratio	2.00	9.87	10.73	29.43	5.42	12.73	13.64
LGFI Score	7.00	10.00	10.00	10.00	10.00	10.00	10.00
LGFI Weight	20%	20%	20%	20%	20%	20%	20%
Weighted LGFI Score	1.40	2.00	2.00	2.00	2.00	2.00	2.00
Operating Surplus Ratio	0.00	(0.19)	0.09	0.10	(0.17)	0.19	0.00
LGFI Score	7.00	5.59	8.00	8.00	5.59	10.00	7.00
LGFI Weight	40%	40%	40%	40%	40%	40%	40%
Weighted LGFI Score	2.80	2.24	3.20	3.20	2.24	4.00	2.80
Net Financial Liability Ratio	0.30	(0.23)	(0.14)	(0.09)	(0.11)	(0.06)	(0.13)
LGFI Score	7.00	10.00	10.00	10.00	10.00	10.00	10.00
LGFI Weight	30%	30%	30%	30%	30%	30%	30%
Weighted LGFI Score	2.10	3.00	3.00	3.00	3.00	3.00	3.00
Total Weighted LGFI Score	7.00	8.24	9.20	9.20	8.24	10.00	8.80
Actual LGFI Score (Weighted Score x 10)		**82**	**92**	**92**	**82**	**100**	**88**

Charts for Donnybrook-Balingup Shire

Donnybrook-Balingup Shire

LGFI Score:	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	82	92	92	82	100



LGA commentary Current Ratio	
Example text...	*Please write as much commentary as necessary in yellow cells, boxes will expand to capture input*
LGA commentary Debt Service Coverage Ratio	
Example text...	*Please write as much commentary as necessary in yellow cells, boxes will expand to capture input*
LGA commentary Operating Surplus Ratio	
Example text...	*Please write as much commentary as necessary in yellow cells, boxes will expand to capture input*
LGA commentary Net Financial Liability Ratio	
Example text...	*Please write as much commentary as necessary in yellow cells, boxes will expand to capture input*
Overall LGA commentary re. LGFI	
Example text...	*Please write as much commentary as necessary in yellow cells, boxes will expand to capture input*

SHIRE OF DONNYBROOK BALINGUP

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

FOR THE PERIOD ENDED 31 JANUARY 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JANUARY 2026

	Note	Adopted Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		8,479,018	8,474,018	**8,470,178**	(3,840)	(0.05%)	
Grants, subsidies and contributions		2,011,018	1,224,445	**1,448,842**	224,397	18.33%	▲
Fees and charges		2,764,672	2,073,534	**2,121,116**	47,582	2.29%	
Interest revenue		431,500	254,405	**256,593**	2,188	0.86%	
Other revenue		500	500	**0**	(500)	(100.00%)	
Profit on asset disposals		0	0	**44,849**	44,849	100.00%	▲
		13,686,709	**12,026,902**	**12,341,578**	**314,676**	2.62%	
Expenditure from operating activities							
Employee costs		(6,773,089)	(4,089,404)	**(4,183,700)**	(94,296)	(2.31%)	
Materials and contracts		(4,496,392)	(2,755,927)	**(2,782,938)**	(27,011)	(0.98%)	
Utility charges		(476,948)	(277,991)	**(232,953)**	45,038	16.20%	▲
Depreciation		(7,519,179)	(4,386,136)	**(4,568,372)**	(182,236)	(4.15%)	
Finance costs		(149,948)	(52,482)	**(36,916)**	15,566	29.66%	
Insurance		(554,641)	(501,716)	**(511,452)**	(9,736)	(1.94%)	
Other expenditure		(149,065)	(87,132)	**(68,920)**	18,212	20.90%	
Loss on asset disposals		0	0	**(212,637)**	(212,637)	(100.00%)	▼
		(20,119,262)	**(12,150,788)**	**(12,597,888)**	**(447,100)**	(3.68%)	
Non cash amounts excluded from operating activities	2(c)	7,519,180	4,386,136	**4,736,160**	350,024	7.98%	
Amount attributable to operating activities		**1,086,627**	**4,262,250**	**4,479,850**	**217,600**	5.11%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		5,927,145	1,617,780	**1,656,133**	38,353	2.37%	
Proceeds from disposal of assets		501,208	40,545	**75,545**	35,000	86.32%	▲
Proceeds from financial assets at amortised cost - self supporting loans		10,477	5,203	**5,203**	0	0.00%	
Proceeds from financial assets at amortised cost - commercial loans		56,000	8,602	**8,602**	0	0.00%	
Proceeds from financial assets at amortised cost - other		5,200	3,000	**3,000**	0	0.00%	
		6,500,030	**1,675,130**	**1,748,483**	**73,353**	4.38%	
Outflows from investing activities							
Acquisition of property, plant and equipment		(5,301,106)	(1,228,275)	**(1,022,517)**	205,758	16.75%	▲
Acquisition of infrastructure		(4,753,251)	(2,495,397)	**(2,430,466)**	64,930	2.60%	
		(10,054,357)	**(3,723,672)**	**(3,452,984)**	**270,688**	7.27%	
Amount attributable to investing activities		**(3,554,327)**	**(2,048,542)**	**(1,704,501)**	**344,041**	16.79%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Leases liabilities recognised		100,000	100,000	**95,666**	(4,334)	(4.33%)	
Transfer from reserves		3,102,828	439,748	**439,748**	(0)	(0.00%)	
		3,202,828	**539,748**	**535,414**	**(4,334)**	(0.80%)	
Outflows from financing activities							
Payments for principal portion of lease liabilities		(51,538)	(23,000)	**(23,000)**	0	0.00%	
Repayment of borrowings		(131,459)	(65,072)	**(65,072)**	0	0.00%	
Transfer to reserves		(2,122,200)	(222,044)	**(222,044)**	0	0.00%	
		(2,305,197)	**(310,116)**	**(310,115)**	**0**	0.00%	
Non-cash amounts excluded from financing activities	2(d)	(100,000)	(100,000)	**(95,666)**	4,334	4.33%	
Amount attributable to financing activities		**797,631**	**129,632**	**129,632**	**0**	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	1,418,067	1,418,067	**1,890,277**	472,210	33.30%	▲
Amount attributable to operating activities		1,086,627	4,262,250	**4,479,850**	217,600	5.11%	
Amount attributable to investing activities		(3,554,327)	(2,048,542)	**(1,704,501)**	344,041	16.79%	▲
Amount attributable to financing activities		797,631	129,632	**129,632**	0	0.00%	
Surplus or deficit after imposition of general rates		**(252,002)**	**3,761,408**	**4,795,259**	**1,033,851**	27.49%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JANUARY 2026

	Actual 30 June 2025	Actual as at 31 January 2026
	$	$
CURRENT ASSETS		
Cash and cash equivalents	9,388,371	11,185,634
Trade and other receivables	541,190	1,848,448
Other financial assets	23,810	10,005
Inventories	239,964	175,553
Contract assets	539,458	328,398
Other assets	642,323	0
TOTAL CURRENT ASSETS	11,375,116	13,548,038
NON-CURRENT ASSETS		
Trade and other receivables	226,467	226,467
Other financial assets	863,224	863,224
Inventories	1,950,644	1,950,644
Property, plant and equipment	57,479,636	57,598,515
Infrastructure	151,500,830	150,162,097
Intangible assets	423,797	380,591
TOTAL NON-CURRENT ASSETS	212,444,598	211,181,538
TOTAL ASSETS	223,819,714	224,729,576
CURRENT LIABILITIES		
Trade and other payables	1,756,526	955,818
Contract liabilities	15,656	0
Capital grant/contributions liabilities	1,176,220	1,473,672
Other liabilities	180,797	199,161
Lease liabilities	20,281	15,015
Borrowings	131,459	66,387
Employee related provisions	755,177	755,177
TOTAL CURRENT LIABILITIES	4,036,116	3,465,230
NON-CURRENT LIABILITIES		
Other liabilities	3,932,500	3,932,500
Lease liabilities	19,872	97,804
Borrowings	2,848,308	2,848,308
Employee related provisions	244,524	244,524
Other provisions	2,149,239	2,149,239
TOTAL NON-CURRENT LIABILITIES	9,194,443	9,272,375
TOTAL LIABILITIES	13,230,559	12,737,605
NET ASSETS	**210,589,155**	**211,991,971**
EQUITY		
Retained surplus	32,088,611	33,709,130
Reserve accounts	5,576,653	5,358,949
Revaluation surplus	172,923,891	172,923,892
TOTAL EQUITY	**210,589,155**	**211,991,971**

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 January 2026

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 January 2026
Current assets		**$**	**$**	**$**
Cash and cash equivalents		4,774,259	9,388,371	11,185,634
Trade and other receivables		2,424,798	541,190	1,848,448
Other financial assets		10,546	23,810	10,005
Inventories		250,000	239,964	175,553
Contract assets		0	539,458	328,398
Other assets		0	642,323	0
		7,459,603	11,375,116	13,548,038
Less: current liabilities				
Trade and other payables		(2,185,344)	(1,756,526)	(955,818)
Other liabilities		0	(1,372,673)	(1,672,833)
Lease liabilities		(30,000)	(20,281)	(15,015)
Borrowings		(131,419)	(131,459)	(66,387)
Employee related provisions		(500,000)	(755,177)	(755,177)
		(2,846,763)	(4,036,116)	(3,465,230)
Net current assets		4,612,840	7,339,000	10,082,808
Less: Total adjustments to net current assets	2(b)	(4,612,840)	(5,448,723)	(5,287,552)
Closing funding surplus / (deficit)		**0**	**1,890,277**	**4,795,259**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(4,774,259)	(5,576,653)	(5,358,949)
Less: Financial assets at amortised cost - self supporting loans		0	(23,810)	(10,005)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities		30,000	20,281	15,015
- Current portion of borrowings		131,419	131,459	66,387
Total adjustments to net current assets	2(a)	**(4,612,840)**	**(5,448,723)**	**(5,287,552)**

(c) Non-cash amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2026	YTD Budget Estimates 31 January 2026	YTD Actual 31 January 2026
	$	**$**	**$**
Adjustments to operating activities			
Less: Profit on asset disposals	0	0	(44,849)
Add: Loss on asset disposals	0	0	212,637
Add: Depreciation	7,519,180	4,386,136	4,568,372
Total non-cash amounts excluded from operating activities	**7,519,180**	**4,386,136**	**4,736,160**

(d) Non-cash amounts excluded from financing activities

Adjustments to financing activities			
Non cash proceeds from new leases	(100,000)	(100,000)	(95,666)
Total non-cash amounts excluded from financing activities	**(100,000)**	**(100,000)**	**(95,666)**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $25,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions	**224,397**	**18.33%**	▲
Income in the following areas less than estimated:			
Main Roads Direct Grant $35,389		Permanent	
General Purpose Grant (LGGC) $17,550		Permanent	
Income in the following areas greater than estimated:			
Insurance reimbursement $182,974		Permanent	
Workers comp, LSL and PPL reimbursements $83,486		Permanent	
Protection of environment grant $15,399		Timing	
Profit on asset disposals	**44,849**	**100.00%**	▲
Asset disposals greater that estimated, see note 5 for further detail.			
Non cash adjustment to be amended at budget review.			
Expenditure from operating activities			
Utility charges	**45,038**	**16.20%**	▲
Actual expenditure in the following areas is lower than estimated:			
Electricity and water usage in open space maintenance $37,996		Timing	
Charging station $5,661		Permanent	
Water usage at standpipe $13,490		Timing	
Commercial buildings $7,025		Timing	
Actual expenditure in the following areas is greater than estimated:			
Electricity and water at Donnybrook Recreation Centre $17,517		Permanent	
Loss on asset disposals	**(212,637)**	**(100.00%)**	▼
Disposal of assets due to vehicle accident and review of AMP.			
Non cash adjustment to be amended at budget review.			
Inflows from investing activities			
Proceeds from disposal of assets	**35,000**	**86.32%**	▲
Income in the following areas is greater than estimated:			
Fair value of replacement of Argyle Irishtown BFB Vehicle $35,000		Permanent	
Outflows from investing activities			
Acquisition of property, plant and equipment	**205,758**	**16.75%**	▲
Expenditure in the following areas is greater than estimated:			
Vehicles - ESL Funded $322,651		Permanent	
Expenditure in the following areas is lower than estimated:			
Vehicles - Rangers $69,010		Timing	
Vehicles - Transport $163,540		Timing	
Buildings $350,189 - for further detail see note 13 capital acquisitions		Timing	
Furniture and equipment $14,270 - for further detail see note 13 capital acquisitions		Timing	

SHIRE OF DONNYBROOK BALINGUP

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

SHIRE OF DONNYBROOK BALINGUP
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JANUARY 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$1.42 M	$1.42 M	$1.89 M	$0.47 M
Closing	($0.25 M)	$3.76 M	$4.80 M	$1.03 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$11.19 M	% of total
Unrestricted Cash	$5.83 M	52.1%
Restricted Cash	$5.36 M	47.9%

Refer to 2 - Cash and Financial Assets

Payables

	$0.96 M	% Outstanding
Trade Payables	$0.38 M	
0 to 30 Days		100.0%
Over 30 Days		0.0%
Over 90 Days		0.0%

Refer to 8 - Payables

Receivables

	$0.27 M	% Collected
Rates Receivable	$1.58 M	82.3%
Trade Receivable	$0.27 M	% Outstanding
Over 30 Days		11.3%
Over 90 Days		1.6%

Refer to 6 - Receivables

Key Operating Activities

Amount attributable to operating activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$1.09 M	$4.26 M	$4.48 M	$0.22 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$8.47 M	% Variance
YTD Budget	$8.47 M	(0.0%)

Grants and Contributions

YTD Actual	$1.45 M	% Variance
YTD Budget	$1.22 M	18.3%

Refer to 12 - Grants and Contributions

Fees and Charges

YTD Actual	$2.12 M	% Variance
YTD Budget	$2.07 M	2.3%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($3.55 M)	($2.05 M)	($1.70 M)	$0.34 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.08 M	%
Adopted Budget	$0.50 M	(84.9%)

Refer to 5 - Disposal of Assets

Asset Acquisition

YTD Actual	$2.43 M	% Spent
Adopted Budget	$4.73 M	(48.7%)

Refer to 4 - Capital Acquisitions

Capital Grants

YTD Actual	$1.66 M	% Received
Adopted Budget	$5.93 M	(72.1%)

Refer to 4 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$0.80 M	$0.13 M	$0.13 M	$0.00 M

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($0.07 M)
Interest expense	($0.03 M)
Principal due	$2.91 M

Refer to 9 - Borrowings

Reserves

Reserves balance	$5.36 M
Net Movement	($0.22 M)

Refer to 3 - Cash Reserves

Lease Liability

Principal repayments	($0.02 M)
Interest expense	($0.00 M)
Principal due	$0.11 M

Refer to Note 10 - Lease Liabilites

This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Floats/Petty Cash on Hand	Cash and cash equivalents	1,010	0	1,010	0		NIL	On hand
Municipal Bank Account	Cash and cash equivalents	569,764	0	569,764	0	Bank	Variable	Cheque Acc
WA Treasury	Cash and cash equivalents	2,242,341	0	2,242,341	0	Bank	3.55%	At Call
ANZ Bank Term Deposit	Cash and cash equivalents	2,013,570	0	2,013,570	0	Bank	4.10%	02/2026
ANZ Bank Term Deposit	Cash and cash equivalents	1,000,000	0	1,000,000	0	Bank	3.80%	01/2026
Bendigo Cash at Bank	Cash and cash equivalents	0	302	302	0	Bank	Variable	Cheque Acc
ANZ Bank Account	Cash and cash equivalents	0	2,418,132	2,418,132	0	Bank	4.10%	01/2026
Bendigo Bank Term Deposit	Cash and cash equivalents	0	2,940,515	2,940,515	0	Bank	3.75%	02/2026
Trust Fund Cash at Bank	Cash and cash equivalents	0	0	0	56,967	Bank	Variable	Cheque Acc
Total		**5,826,685**	**5,358,949**	**11,185,634**	**56,967**			
Comprising								
Cash and cash equivalents		5,826,685	5,358,949	11,185,634	56,967			
		5,826,685	**5,358,949**	**11,185,634**	**56,967**			

KEY INFORMATION

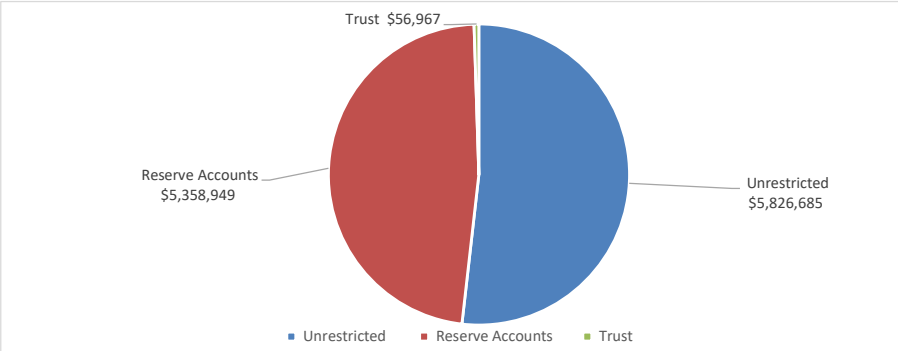
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

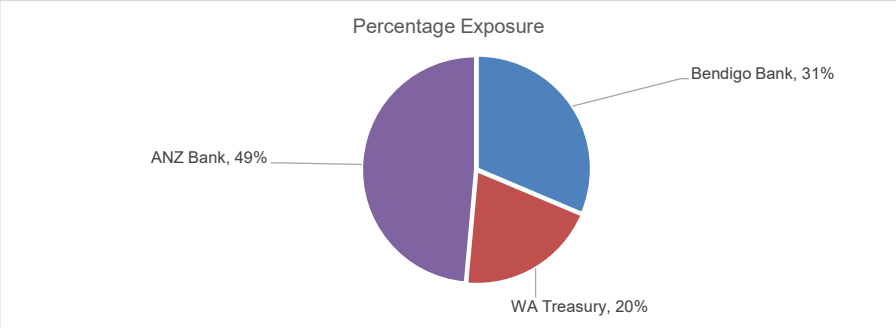
Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.





3 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Employee Entitlement Reserve	42,500	92,000	0	134,500	42,500	85,739	0	128,239
Waste Management Reserve	1,248,309	199,300	(241,500)	1,206,109	1,248,309	16,109	0	1,264,418
Arbuthnott Memorial Scholarship Reserve	2,685	0	(300)	2,385	2,685	0	0	2,685
Strategic Planning Studies Reserve	31,012	17,000	0	48,012	31,012	10,739	0	41,751
Land Development Reserve	21,259	0	0	21,259	21,259	0	0	21,259
Vehicle Reserve	439,525	556,000	(737,892)	257,633	439,525	10,739	0	450,264
Roadworks Reserve	243,161	17,000	0	260,161	243,161	10,739	0	253,900
Revaluation Reserve	60,000	40,000	0	100,000	60,000	0	0	60,000
Buildings Reserve	377,082	425,000	(405,047)	397,035	377,082	16,109	0	393,191
Council Elections Reserve	20,000	28,500	(45,000)	3,500	20,000	25,370	0	45,370
Information Technology Reserve	38,061	28,500	0	66,561	38,061	5,370	0	43,430
Parks and Reserves Reserve	367,921	300,000	(53,068)	614,853	367,921	16,109	0	384,030
Bridges Reserve	0	208,500	(134,228)	74,272	0	5,370	0	5,370
Carried Forward Projects Reserve	1,454,216	0	(1,427,884)	26,332	1,454,216	0	(439,748)	1,014,468
Minninup Cottages 1-4 Surplus Reserve	82,722	0	(17,695)	65,027	82,722	0	0	82,722
Minninup Cottages 9-12 Surplus Reserve	179,776	0	(20,265)	159,511	179,776	0	0	179,776
Langley Villas 1-6 Surplus Reserve	243,439	0	(19,949)	223,490	243,439	0	0	243,439
Langley Villas 7-9 Surplus Reserve	146,755	0	0	146,755	146,755	0	0	146,755
Minninup Cottages 5-8 Lt Maintenance Reserve	11,669	0	0	11,669	11,669	0	0	11,669
Minninup Cottages 9-12 Lt Maintenance Reserve	10,628	0	0	10,628	10,628	0	0	10,628
Langley Villas 1-6 Lt Maintenance Reserve	21,023	0	0	21,023	21,023	0	0	21,023
Langley Villas 7-9 Lt Maintenance Reserve	7,200	0	0	7,200	7,200	0	0	7,200
Preston Village Exit Deferred Management Reserve	417,463	0	0	417,463	417,463	7,697	0	425,160
Preston Village Reserve Fund Contribution Reserve	64,921	0	0	64,921	64,921	2,555	0	67,476
Langley Villas 1-9 Surplus Reserve	15,032	0	0	15,032	15,032	0	0	15,032
Langley Villas 1-9 Long Term Maintenance Reserve	6,781	5,400	0	12,181	6,781	5,400	0	12,181
Minninup Cottages 5 12 Long Term Maintenance Reserve	4,000	4,000	0	8,000	4,000	4,000	0	8,000
Minninup Cottages 5-12 Surplus Reserve	19,514	0	0	19,514	19,514	0	0	19,514
Strategic Project Reserve	0	201,000	0	201,000	0	0	0	0
	5,576,653	**2,122,200**	**(3,102,828)**	**4,596,025**	**5,576,653**	**222,044**	**(439,748)**	**5,358,949**

4 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Buildings	3,795,640	579,999	229,810	(350,189)
Furniture and equipment	25,226	25,226	10,956	(14,270)
Plant and equipment	1,480,240	623,050	781,751	158,701
Acquisition of property, plant and equipment	**5,301,106**	**1,228,275**	**1,022,517**	**(205,758)**
Infrastructure - roads	3,286,609	1,679,811	**1,831,848**	152,037
Infrastructure - other	383,632	288,586	**472,572**	183,986
Infrastructure - footpaths	140,252	0	**0**	0
Infrastructure - bridges	922,758	527,000	**126,046**	(400,954)
Acquisition of infrastructure	**4,733,251**	**2,495,397**	**2,430,466**	**(64,930)**
Total capital acquisitions	**10,034,357**	**3,723,672**	**3,452,984**	**(270,688)**
Capital Acquisitions Funded By:				
Capital grants and contributions	5,927,145	1,617,780	1,656,133	38,353
Lease liabilities	100,000	100,000	95,666	(4,334)
Other (disposals & C/Fwd)	501,208	40,545	75,545	35,000
Reserve accounts				
Waste Management Reserve	241,500	0	0	0
Arbuthnott Memorial Scholarship Reserve	300	0	0	0
Vehicle Reserve	737,892	0	0	0
Buildings Reserve	405,047	0	0	0
Council Elections Reserve	45,000	0	0	0
Parks and Reserves Reserve	53,068	0	0	0
Bridges Reserve	134,228	0	0	0
Carried Forward Projects Reserve	1,427,884	439,748	439,748	0
Minninup Cottages 1-4 Surplus Reserve	17,695	0	0	0
Minninup Cottages 9-12 Surplus Reserve	20,265	0	0	0
Langley Villas 1-6 Surplus Reserve	19,949	0	0	0
Contribution - operations	403,176	1,525,599	1,185,892	(339,707)
Capital funding total	**10,034,357**	**3,723,672**	**3,452,984**	**(270,688)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Account	Description	Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Capital Expenditure		$	$	$	$
Buildings					
B108	Administration Centre - Donnybrook	37,567	37,567	11,616	25,951
B123	Council Chambers	14,149	14,149	1,259	12,890
B161	Donnybrook Transit Park	35,000	0	0	0
B162	Public Hall - Donnybrook	13,172	13,172	9,039	4,133
B163	Public Hall - Balingup (and Library)	18,500	18,500	7,863	10,637
B164	Public Hall - Kirup	137,409	137,409	33,250	104,159
B165	Public Hall - Newlands	55,639	55,639	0	55,639
B369	Public Hall - Yabberup (and tennis shed)	32,445	32,445	0	32,445
B374	Scout Hall - Donnybrook	35,481	0	15,011	(15,011)
B376	Mens Shed workshop and ablutions - Egan Park	51,500	0	0	0
B300	Public Toilets - Ayres Gardens Precinct	25,000	0	0	0
B106	VBFB Station - Argyle / Irishtown	1,600,000	0	8,632	(8,632)
B397	Balingup Recreation Centre	109,310	0	0	0
B078	Donnybrook Recreation Centre	467,564	0	3,415	(3,415)
B379	Ablutions - Balingup Transit Park	27,548	27,548	6,902	20,646
B372	Public Hall - Brookhampton	25,101	25,101	47,316	(22,215)
B373	Community Resource Centre - Donnybrook	13,658	0	10,018	(10,018)
B385	Minninup Cottages (Units 1-4)	16,480	0	0	0
B386	Minninup Cottages (Units 5-12)	32,960	0	0	0
B392	Depot - Donnybrook	14,228	14,228	2,127	12,101
B396	Transfer Station - Balingup	70,503	70,503	54,937	15,566
B398	VC Mitchell - Park Pavillion	962,426	133,738	18,423	115,315
		3,795,640	**579,999**	**229,810**	350,189
Plant and Equipment					
2746	Plant & Equipment - Parks & Reserves	11,000	11,000	10,590	410
0884	Vehicles - Ranger	69,010	0	0	0
0434	Vehicles - Parks & Reserves	434,945	74,445	74,445	0
3554	Vehicles - Transport	815,990	482,040	318,500	163,540
4214	Vehicles - Public Works	93,730	0	0	0
0354	Vehicles - ESL Funded	0	0	322,651	(322,651)
0554	Vehicles - Administration	55,565	55,565	55,565	(0)
		1,480,240	**623,050**	**781,751**	(158,701)
Furniture and Equipment					
8904	Dolphin Wave Pool Cleaner	6,700	6,700	5,406	1,294
8974	Christmas Decorations	18,526	18,526	0	18,526
R178	VC Mitchell - Kitchen & Bar Equipment	0	0	3,853	(3,853)
R180	VC Mitchell - Other Loose Furniture & Fittings	0	0	1,697	(1,697)
		25,226	**25,226**	**10,956**	14,270

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

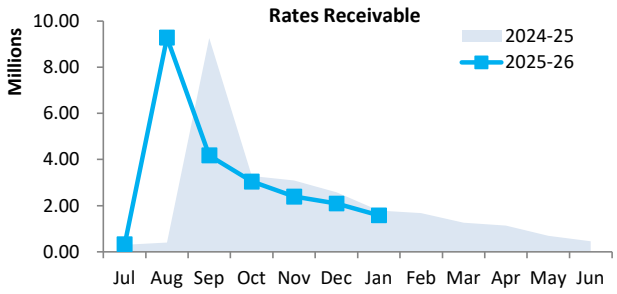
	Account Description		Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
	Capital Expenditure		$	$	$	$
	Infrastructure - Other					
	R144	VC Mitchell - Design & Development	0	0	41,820	(41,820)
	R169	VC Mitchell - Tennis Lighting	126,829	68,499	136,997	(68,498)
	R170	VC Mitchell - Storage Shed / Shelter	0	0	79,628	(79,628)
	R177	VC Mitchell - Communication	0	0	5,356	(5,356)
	R188	Egan Park	16,153	16,153	17,251	(1,098)
	R191	Apple Fun Park	5,305	5,305	0	5,305
	R192	Trigwell Park / Apex Park	15,586	15,586	0	15,586
	R193	Trigwell Street Park	14,967	14,967	0	14,967
	R194	Donnybrook Arboretum	21,911	21,911	1,120	20,791
	R189	Donnybrook Townsite (General)	10,927	6,370	0	6,370
	R197	Balingup Skatepark	20,000	20,000	0	20,000
	R198	South West Hwy Donnybrook	74,813	74,813	0	74,813
	R199	Ayers Gardens	16,391	9,555	0	9,555
	R200	Donnybrook Waste Management Facility	35,000	20,412	9,855	10,557
	R201	Yabberup Townsite	25,750	15,015	0	15,015
	R202	Balingup Bowling Green	0	0	180,545	(180,545)
			383,632	**288,586**	**472,572**	(183,986)
	Infrastructure - Bridges					
	B5224	Bridge 5224 - Renewal Works	256,708	0	0	0
	B5185	Bridge 5185 - Merrifield View	417,000	417,000	0	417,000
	B3617	Bridge 3617 - Bridge St	110,000	110,000	94,500	15,500
	3625	Bridge 3625 - Charlie Creek Road	10,300	0	5,775	(5,775)
	B0875	Bridge 0875 - Balingup Nannup Road	25,750	0	10,544	(10,544)
	B3639	Bridge 3639- Bendall Road	15,450	0	0	0
	0876	Bridge 0876 - Balingup Nannup Road	36,050	0	15,227	(15,227)
	B9315	Bridge 9315- Donnybrook Pedestrian Suspension Bridge	51,500	0	0	0
			922,758	**527,000**	**126,046**	400,954
	Infrastructure - Footpaths					
	C2409	Preston River Path Loop	140,252	0	0	0
	C2518	Reserve Street footpath	20,000	0	0	0
			160,252	**0**	**0**	0
	Infrastructure - Roads					
	C2404	Forrest Road	0	0	359	(359)
	C2304	Montgomery Road	55,000	55,000	43,625	11,375
	C2314	Balingup Nannup Road	0	0	37,278	(37,278)
	C2401	Cundinup Kirup Road	0	0	30,084	(30,084)
	C2405	Smith & Timms Road	0	0	875	(875)
	C2410	Freemasons Drainage Easement Upgrade and Extension - Lots 9 & 10 SW Hwy, Donnybrook.	100,000	70,000	74,848	(4,848)
	C2501	Cundinup Kirup Road	661,746	661,746	301,935	359,811
	C2502	Southampton Road	783,075	0	56,544	(56,544)
	C2503	Jayes Road - Balingup	350,000	0	197,291	(197,291)
	C2504	Prowse Road - Balingup	120,000	0	120,004	(120,004)
	C2505	Greenbushes Grimwade Rd	60,000	0	55,003	(55,003)
	C2506	Smith Street Donnybrook (Inc rear laneway)	460,000	460,000	376,667	83,333
	C2507	Smith (Nth end up to Timms) & Timms Street Dbk	263,000	263,000	377,334	(114,334)
	C2508	Ravenscliffe Road - Kirup	120,065	120,065	126,594	(6,529)
	C2509	Wellington Road - Balingup	33,723	0	4,042	(4,042)
	C2510	Brockman Road - Balingup	135,000	0	3,995	(3,995)
	C2511	Upper Capel Road Gravel Pit Rehabilitation	35,000	0	462	(462)
	C2512	Steet Lighting Renewal	30,000	30,000	18,409	11,591
	C2513	Brookhampton Road	40,000	20,000	6,500	13,500
	C2514	Palmer Street Donnybrook	10,000	0	0	0
	C2515	Bailey Heights Balingup	10,000	0	0	0
	C2516	Sandhills Road Donnybrook	10,000	0	0	0
	C2517	Allnut Street Donnybrook	10,000	0	0	0
			3,286,609	**1,679,811**	**1,831,848**	(152,037)
		Total Capital Acquisitions	**10,054,357**	**3,723,672**	**3,452,984**	**270,688**

5 DISPOSAL OF ASSETS

		Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		$	$	$	$	$	$	$	$
	Buildings								
20728	Donnybrook Tennis Club - Shed	0	0	0	0	11,475	0	0	(11,475)
	Plant and equipment								
61323	Ranger - DB92	23,690	23,690	0	0	0	0	0	0
61307	Subaru Forrester - DB463	16,545	16,545	0	0	16,000	16,545	545	0
61144	Pig Trailer - DB6248	5,150	5,150	0	0	0	0	0	0
61290	Tractor - DB4806	46,350	46,350	0	0	0	0	0	0
61312	Ute - DB102	19,570	19,570	0	0	0	0	0	0
61334	Ride on Mower 60" - DB606	15,450	15,450	0	0	0	0	0	0
61281	Ride on Sweeper - DB271	5,768	5,768	0	0	0	0	0	0
61253	Grader - DB4517	77,250	77,250	0	0	0	0	0	0
61310	Ute - DB117	19,570	19,570	0	0	0	0	0	0
61313	Mitsubishi Triton - DB8250	20,600	20,600	0	0	0	0	0	0
61317	Mitsubishi Triton - DB346	23,690	23,690	0	0	0	0	0	0
P6292	Tandem Wheel Trailer - DB6292	2,575	2,575	0	0	0	0	0	0
61325	Ride on Mower - DB193	24,000	24,000	0	0	14,696	24,000	9,304	0
61217	Toyota Landcruiser - Argyle BFB DB377	0	0	0	0	0	35,000	35,000	0
61296	Hino 700 Series Tip Truck - DB4170	0	0	0	0	109,313	0	0	(109,313)
50495	Floodrite Water Tank on DB4170	0	0	0	0	42,097	0	0	(42,097)
L00080	Fuji Xerox Photocopier	0	0	0	0	0	0	0	0
	Land								
	Lot 21 Reserve St	201,000	201,000	0	0	0	0	0	0
	Infrastructure - Other								
754	Sporting Pitch - Egan Park	0	0	0	0	9,168	0	0	(9,168)
20270	Scoreboard (Football) - VC Mitchell Park	0	0	0	0	6,892	0	0	(6,892)
20276	Courts (Bitumen) - VC Mitchell Park	0	0	0	0	23,808	0	0	(23,808)
20734	Wall (Tennis Hit Up) - VC Mitchell Park	0	0	0	0	9,884	0	0	(9,884)
		501,208	**501,208**	**0**	**0**	**243,333**	**75,545**	**44,849**	**(212,637)**

6 RECEIVABLES

Rates receivable	30 June 2025	31 Jan 2026
	$	$
Opening arrears previous year	370,380	440,310
Levied this year	9,258,817	8,470,178
Less - collections to date	(9,188,887)	(7,330,745)
Net rates collectable	**440,310**	**1,579,743**
% Collected	95.4%	82.3%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(6,079)	215,406	7,370	15,507	3,857	236,062
Percentage	(2.6%)	91.2%	3.1%	6.6%	1.6%	
Balance per trial balance						
Trade receivables						236,062
Other receivables						2,200
GST receivable						30,443
Total receivables general outstanding						**268,705**

Amounts shown above include GST (where applicable)

KEY INFORMATION

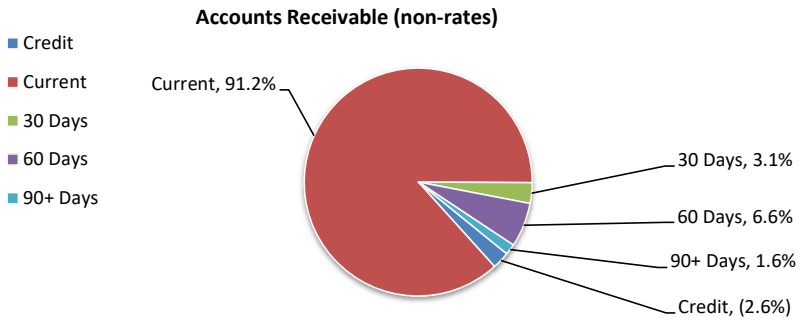
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



7 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 January 2026
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	10,477	0	(5,203)	5,274
Financial assets at amortised cost - commerical loans	13,333	0	(8,602)	4,731
Inventory				
Fuel and materials	24,615	0	(1,798)	22,817
Gravel stock	215,349	0	(62,613)	152,736
Other assets				
Prepayments	64,772	0	(64,772)	0
Accrued income	535,388	0	(535,388)	0
Contract assets	539,458	0	(211,060)	328,398
Accrued interest	42,163	0	(42,163)	0
Total other current assets	**1,445,555**	**0**	**(931,599)**	**513,956**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

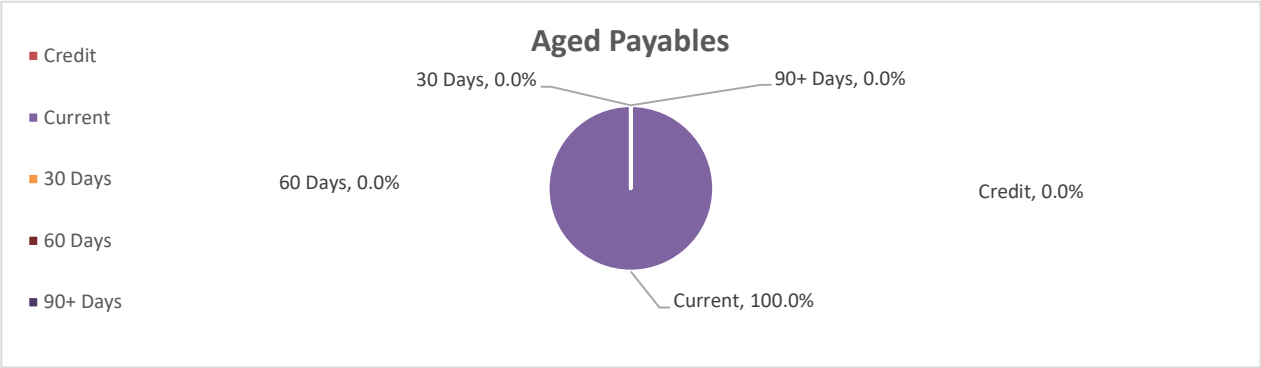
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	377,399	0	0	0	377,399
Percentage	0.0%	100.0%	0.0%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						377,399
Other payables						0
Prepaid rates						154,807
Bonds and deposits held						423,612
Total payables general outstanding						**955,818**
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



9 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
Tuia Lodge Fire Supression System	93	151,222	0	0	(14,592)	(29,300)	136,630	121,922	(751)	(2,274)
VC Mitchell Park	94	2,812,722	0	0	(45,277)	(91,682)	2,767,445	2,721,040	(34,099)	(139,055)
		2,963,944	0	0	(59,869)	(120,982)	2,904,075	2,842,962	(34,849)	(141,329)
Self supporting loans										
Donnybrook Country Club	90	15,823	0	0	(5,203)	(10,477)	10,620	5,346	(136)	(362)
		15,823	0	0	(5,203)	(10,477)	10,620	5,346	(136)	(362)
Total		**2,979,767**	**0**	**0**	**(65,072)**	**(131,459)**	**2,914,695**	**2,848,308**	**(34,985)**	**(141,691)**
Current borrowings		131,459					66,387			
Non-current borrowings		2,848,308					2,848,308			
		2,979,767					**2,914,695**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

10 LEASE LIABILITIES

Movement in carrying amounts

Information on leases			New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Lease No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
Network Switches	214-0439437001	1,210	0	0	(1,208)	(1,218)	3	(8)	(10)	(8)
Matrix Fitness Equipment	A6ZBG64105	38,943	0	0	(14,228)	(20,320)	24,714	18,623	(1,012)	(1,249)
IT Equipment - Desktops / Laptops	009-0147653-004	0	95,666	100,000	(7,564)	(30,000)	88,102	70,000	(909)	(7,000)
Total		**40,153**	**95,666**	**100,000**	**(23,000)**	**(51,538)**	**112,819**	**88,615**	**(1,931)**	**(8,257)**
Current lease liabilities		20,281					15,015			
Non-current lease liabilities		19,872					97,804			
		40,153					**112,819**			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 January 2026
		$	$	$	$	$
Other liabilities						
Contract liabilities		15,656	0	0	(15,656)	0
Capital grant/contributions liabilities		1,176,220	0	1,192,536	(895,084)	1,473,672
Contract liability - contribution to works		180,797	0	74,064	(55,700)	199,161
Total other liabilities		1,372,673	0	1,266,600	(966,440)	1,672,833
Employee Related Provisions						
Provision for annual leave		378,807	0	0	0	378,807
Provision for long service leave		376,370	0	0	0	376,370
Total Provisions		755,177	0	0	0	755,177
Total other current liabilities		**2,127,850**	**0**	**1,266,600**	**(966,440)**	**2,428,010**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Current Liability 31 Jan 2026	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Grants and subsidies							
Grants - LGGC Financial Assistance Grants	0	0	0	0	740,521	370,260	325,020
Grants - LGGC Local Road	0	0	0	0	380,763	190,380	218,070
ESL Operating Grant - SES	4,479	14,325	(9,550)	9,254	19,100	11,137	9,550
ESL Operating Grant - VBFB	0	194,220	(129,480)	64,740	243,980	142,317	129,480
Attraction & Retention of Child Care Workers Grant	15,084	0	(10,652)	4,432	15,084	8,799	10,652
Bushfire Mitigation Grant	0	135,420	(107,001)	28,419	100,000	100,000	107,001
Kidsport Grant	0	0	0	0	500	287	909
Youth Week Grant	0	0	0	0	3,000	0	0
Bike Rescue Program	0	0	0	0	10,000	0	0
Australia Day	0	8,000	(8,000)	0	10,000	2,000	8,000
Thank a Volunteer Grant	89	0	0	89	0	0	0
Main Roads Direct Grant	0	0	0	0	275,000	275,000	239,611
Natural Resource Recovery Program	65,000	0	(15,400)	49,600	0	0	15,400
Reimbursements & Recoveries	0	0	0	0	213,070	124,265	380,038
Donnybrook Library Resources	0	4,962	(4,092)	870	0	0	4,092
Community Lifeguard Training	0	4,390	0	4,390	0	0	0
Library Community Cohesion Program	0	5,000	0	5,000	0	0	0
Other contributions	0	0	0	0	0	0	1,019
	84,652	**366,317**	**(284,175)**	**166,794**	**2,011,018**	**1,224,445**	**1,448,842**

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
Provider	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Jan 2026	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Capital grants and subsidies							
Bridgeworks - Special Projects Grant	17,007	0	0	17,007	0	0	0
Social Housing Economic Recovery Package Grant	228	0	(228)	0	0	0	0
LGGC Special Projects Bridges	19,998	0	(19,998)	0	373,000	116,500	19,998
MRWA Special Project Bridges	0	0	0	0	350,025	85,500	103,950
Regional Road Group	67,050	544,000	(238,962)	372,088	919,223	217,936	276,840
Roads to Recovery	0	0	0	0	1,253,000	672,000	563,627
MRWA - Regional Road Safety Program	0	0	0	0	40,000	20,000	0
VC Mitchell - Talison	802,426	0	(153,333)	649,093	802,426	198,979	153,334
LRCI Grant Income - Public Halls	0	0	0	0	57,259	43,601	0
LRCI Grant Income - Kirup Hall	0	0	0	0	31,000	18,081	0
Department of Water & Environment - E-Waste storage shed	14,513	42,219	(54,937)	1,795	64,003	37,338	51,583
Department of Transport - Preston Loop Pathway	35,126	0	0	35,126	72,626	72,626	0
DFES - Capital Grant	0	240,000	(8,232)	231,768	1,600,000	0	295,883
VC Mitchell - lighting grant	126,829	0	(126,829)	0	126,829	126,829	126,828
NAB Community Grant - Yabberup Hall	8,390	0	(8,390)	0	8,390	8,390	8,390
Donnybrook Recreation Centre - Solar Battery Project - 2025 Election commitment	0	0	0	0	120,000	0	0
Balingup Recreation Centre - Aircon Replacement - 2025 Election commitment	0	0	0	0	30,000	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	25,000	0	0
	1,091,568	**826,219**	**(610,909)**	**1,306,878**	**5,872,781**	**1,617,780**	**1,600,433**
Capital contributions							
CTW0001 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0007 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0011 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0025 Contribution to works - Donnybrook CBD Upgrades	13,175	0	0	13,175	0	0	0
CTW0026 Contribution to works - Drainage - Ecclestone St Fairway	37,286	0	0	37,286	0	0	0
CTW0027 Contribution to works - Palmer St (09/10)	3,000	0	0	3,000	0	0	0
CTW0031 Contribution to works - Mitchell & Grimwade Rd	24,444	0	0	24,444	0	0	0
CTW0032 Contribution to works - Palmer/Smith St	3,051	0	0	3,051	0	0	0
CTW0034 Contribution to works - Carey St	3,014	0	0	3,014	0	0	0
CTW0036 Contribution to works - Drainage - Bentley St	49,716	0	0	49,716	0	0	0
CTW0041 Contribution to works - Bridge & Palmer St	3,050	0	0	3,050	0	0	0
CTW0047 Contribution to works - Chapman St	3,477	0	0	3,477	0	0	0
CTW0049 Contribution to works - Mead St	18,084	0	0	18,084	0	0	0
Contribution to works - Montgomery Road	18,000	0	(18,000)	0	18,000	0	18,000
Contribution - Bridge 5224	0	36,364	0	36,364	36,364	0	0
Contribution to Balingup Bowling Club	0	37,700	(37,700)	0	0	0	37,700
	180,797	**74,064**	**(55,700)**	**199,161**	**54,364**	**0**	**55,700**
TOTALS	**1,272,365**	**900,283**	**(666,609)**	**1,506,039**	**5,927,145**	**1,617,780**	**1,656,133**

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 January 2026
	$	$	$	$
Cash in Lieu of Public Open Space Funds	56,967	0	0	**56,967**
	56,967	**0**	**0**	**56,967**

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						0
Smith St (North End) & Timms St C2506	171/08-25	Capital expenses			(245,000)	(245,000)
Smith St (North End) & Timms St C2506	171/08-25	Capital revenue		245,000		0
Brookhampton Road C2513	195/10-25	Capital expenses			(40,000)	(40,000)
Brookhampton Road C2513	195/10-25	Capital revenue		40,000		0
Vehicle Acquisition - Town Planning	211/11-25	Capital revenue		35,020		35,020
Transfer from Vehicle Reserve	211/11-25	Capital expenses			(17,510)	17,510
Vehicle Acquisition Administration	211/11-25	Capital expenses			(55,565)	(38,055)
Proceeds from Sale - Town Planning	211/11-25	Capital revenue			(17,510)	(55,565)
Proceeds from Sale - Town Planning	211/11-25	Capital revenue		16,545		(39,020)
Council Election / Poll Expenses	209/11-25	Operating expenses			(32,000)	(71,020)
Palmer Street Donnybrook C2514	223/12-25	Capital expenses			(10,000)	(81,020)
Bailey Heights Balingup C2515	223/12-25	Capital expenses			(10,000)	(91,020)
Sandhills Road Donnybrook C2516	223/12-25	Capital expenses			(10,000)	(101,020)
Allnut Street Donnybrook C2517	223/12-25	Capital expenses			(10,000)	(111,020)
Donnybrook Transit Park B161	224/12-25	Capital expenses			(35,000)	(146,020)
Reserve Street footpath C2518	231/12-25	Capital expenses			(20,000)	(166,020)
Proceeds on sale of land	231/12-25	Capital revenue		201,000		34,980
Transfer to Strategic Projects Reserve	231/12-25	Capital expenses			(201,000)	(166,020)
Council Election / Poll Expenses	232/12-25	Operating expenses			(13,000)	(179,020)
Bridge 5224 emergency repair work update	234/12-25	Capital expenses			(36,553)	(215,573)
Bridge 5224 grant funding	234/12-25	Capital revenue		24,368		(191,205)
Transfer from Bridge Reserve	234/12-25	Capital revenue		12,185		(179,020)
Donnybrook Recreation Centre B078	235/12-25	Capital expenses			(72,982)	(252,002)
				574,118	**(826,120)**	**(252,002)**

Asset Management Plan (Consolidated)

2026/27

Shire of Donnybrook Balingup

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1. EXECUTIVE SUMMARY

Context

Council possesses a substantial portfolio of physical assets to meet the service needs of the community. These assets are categorised into the following major classes:

- Land - Freehold
- Buildings
- Furniture and Equipment
- Plant and Equipment
- Vehicles
- Infrastructure – Roads
- Infrastructure – Bridges
- Infrastructure – Drainage
- Infrastructure – Footpaths
- Infrastructure – Parks & Reserves

By their nature, constructed or built forms deteriorate over the passage of time. These assets (or their components) require renewal or replacement at the end of their economic useful life to sustain a level of service that maintains an appropriate level of.

a) Asset Safety
b) Asset Quality
c) Asset Functionality

A suite of Asset Management Plans has been developed, and reviewed and updated annually, to identify and forecast,

a) What works are required
b) When the works are required
c) Cost of the works
d) Funding sources of the works

Asset Portfolio Summary

Council's asset portfolio is comprised as follows with a total replacement value of $352m.

Asset category	Number of Units
Land - Freehold	
Freehold Land Parcels	41 Lots
Buildings	
Buildings	134 Structures
Furniture and Equipment	
Furniture and Equipment	
Plant & Equipment	
Vehicles	56 items
Infrastructure	
Roads	634.50 km
Bridges	34 bridges
Drainage - Pipes	23.53 km
Footpaths	27.69 km
Equipment on Parks and Reserves	614 objects

Confidence Levels

Asset Management Plans for the following asset categories

a) Buildings
b) Parks & Reserves
c) Plant & Equipment - Vehicles

have been developed by Council officers from detailed assessment of component useful life and replacement values. It is considered by management that there is a reliable level of confidence with information contained in these developed asset management plans.

Council does not possess inhouse resource capacity to develop and maintain detailed asset planning for the following asset categories.

a) Infrastructure – Roads
b) Infrastructure – Drainage
c) Infrastructure – Footpaths

Typically, Local Governments have dedicated staff to prepare, maintain and review their asset management plans, to enable them to satisfy the legislative requirements.

To meet a minimum compliance standard, Council produces an 'Asset Management Plan – Roads and Transport Infrastructure' that reports an evaluation of asset renewal requirements using annual depreciation. The 'Expenditure Profile' is an indication only and not detailed long term planning.

It is therefore considered that there is overall uncertainty with current long term asset planning information for Roads and Transport Infrastructure.

It is recommended that Council consider providing additional inhouse engineering asset planning staff if it has the intention to have a higher level of service for long term asset planning than the current level.

Until staff resources are created for roads and transport planning, reliability of information for this asset category will remain low, as existing staff are fully allocated in the planning and delivery of maintenance and capital works.

2. INTRODUCTION

2.1 Background

Asset management plans are to establish responsive management of assets, compliance with regulatory requirements, and to communicate funding needed to provide the required long-term levels of service.

Asset management plans are developed with reference to Council's Asset Management Policy and the following associated planning documents:

- The Shire of Donnybrook Balingup Council Plan
- The Shire of Donnybrook Balingup Long Term Financial Plan

2.2 Goals and Objectives of Asset Management

Council exists to provide both legislative and discretionary services to the community. Provision of these services require direct and indirect use of physical assets. Council acquires assets by purchase, by contract, construction and by ceding of assets constructed by others.

The objective of asset management practices is for the organisation to undertake systematic and coordinated activities and practices to optimally and sustainably deliver its objectives through the cost-effective lifecycle management of assets.

2.3 Plan Framework

Key elements of asset management planning include

- Levels of service – specifies the services and levels of service to be provided by Council
- Future demand – how this will impact on future service delivery and how this is to be met
- Life cycle management – how Council will manage its existing and future assets to provide defined levels of service
- Financial – what funds are required to provide the defined services
- Asset management practices
- Monitoring – how the plan will be monitored to ensure it is meeting organisation's objectives
- Asset management improvement plan

2.4 Expenditure Classifications

Key terms used in defining classifications of asset management expenditure.

- Operations – Expenditure which is continuously required to enable an asset to provide benefits to the community (e.g. mowing, street sweeping, electricity, alarm monitoring, insurance)
- Maintenance – Expenditure which maintains the asset but does not increase its service potential or life (e.g. minor repairs and servicing, repairing potholes, grading an unsealed road)
- Renewal – Expenditure that returns the service capability of an asset up to that which it had originally when new (e.g. resealing a sealed road, re-sheeting a gravel road, equipment replacement)
- Upgrade – Expenditure on upgrading an existing asset to provide a higher level of service (e.g. widening a road or bridge, providing a second carriageway, or replacing a bridge with one having a greater traffic capacity)
- New / Capital Expansion – Expenditure to purchase or create a new asset where one did not previously exist (e.g. constructing a new road, bridge, new library)

3. LEVELS OF SERVICE

Service levels are defined in two categories,

1. Customer levels of service
2. Technical levels of service.

Key factors that affect Council's capacity to provide levels of service include:

- Asset control: where asset ownership status, management and operational agreements between Council and community groups/facility users and/or committees of management for the ongoing use of an asset determines asset management obligations and capacity to influence levels of service
- Functional hierarchy: where Council ranks assets according to set criteria to assist in prioritisation of resource allocation
- Community requirements: these are community expectations of the services provided by the utilisation of the asset, which are, in turn, dependent upon the community's ability and willingness to pay
- Legislative requirements: these are those mandatory provisions or standards set by local, state, federal or international bodies that govern asset utilisation, particularly in terms of various issues affecting the community
- Strategic and corporate goals: these are the broad framework-based management directives issued by Council. These are expected to be consistent with Council's goals and values stated in policies, strategies, and the Corporate Plans
- Availability of resources: primarily financial constraints

3.1 Customer Research and Expectations

The outcomes of the community consultation conducted as part of the development of the Strategic Community Plan or specific projects endorsed by Council, have informed relevant projects identified in respective asset management plans.

3.2 Strategic and Corporate Goals

Asset management plans are prepared with reference to the Council's vision.

"A proud community enjoying our rural lifestyle, cultural heritage and natural environment".

3.3 Community Levels of Service

Community Levels of Service measure how the community receives the service and whether the organisation is providing community value.

Community levels of service factors used in asset management planning are:

Quality	Standard of how well maintained an asset is
Function	Standard to which and asset meets user requirements
Capacity/Utilisation	Whether an asset over or under used

3.4 Technical Levels of Service

Supporting the community service levels are operational or technical measures of performance. It is a service level associated with the physical characteristics of an asset. This includes how Council provides the service, essentially the behind-the-scenes activities of Council in the management of the physical condition and functional condition of assets. It provides leading indicators of problems with assets. It also includes Legislated/Regulated Level of Service that determines the legal requirements Council has in owning and operating an asset (e.g. signage, accessibility, fire, duty of care to provide safe community assets).

4. FUTURE DEMAND

4.1 Demand Drivers

Council's role of providing services to the community will be impacted by changes in demand. Factors which will influence demand in Council's region include:

- Population Change
- Regulation Changes
- Demographic Change
- Household Composition
- Social Trends
- Community Expectations
- Economic factors
- State Policy Decisions

4.2 Demand Forecast

It is identified that a structured and formal analysis of demand drivers associated with an individual asset classes forms part of future improvements to mature Council asset management practices. When undertaken will be included within each individual asset management plan.

4.3 Demand Management Plan

Demand for new services will be managed through a combination of managing or upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, mitigating against risks. Non-asset solutions focus on providing the required service without the need for asset ownership.

Where identified, Council's response to asset demand is planned in the individual Asset Management Plans for each asset class.

4.4 Asset Programs to meet Demand

Acquiring new assets or asset upgrades will commit Council to fund ongoing operations, maintenance, and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations.

5. LIFECYCLE MANAGEMENT PLANNING

Lifecycle management planning involves how Council manages and operates its assets at the determined levels of service whilst managing lifecycle costs.

Assets are generally provided to meet design standards where they are available. Assets should perform in a manner that supports rather than hinders the service / function being provided through use of the asset. An asset may no longer be 'useful' because it cannot meet demand as its capacity to meet its function is inadequate, or it is unable to perform to the required level. This could be because it:

- no longer suits the service or function being provided and repairs and maintenance will not improve the position
- no longer suits, but an upgrade will improve the position
- is still quite suitable for service if in sound condition but it is unreliable or unsafe and in continual need of costly maintenance.

Assets where deficiencies in service / functional performance have been identified should be reviewed in terms of:

- should the asset be upgraded?
- should the asset be renewed (or replaced with an alternative)?
- should the asset be disposed of?

5.1 Background Data

5.1.1 Asset condition

Condition of the following major assets are assessed every five years by independent asset inspections.

Table 1

Asset Class	Date of Last Condition Assessment
Buildings	30 June 2022
Infrastructure - Roads	1 July 2022
Infrastructure - Bridges	1 July 2022
Infrastructure - Drainage	1 July 2022
Infrastructure - Footpaths	1 July 2022
Infrastructure - Other Infrastructure	1 July 2022

Council officers assess asset condition on

- Plant & Equipment
- Asset subcomponents

5.1.2 Asset Carrying Values

Table 2

Property Plant and Equipment

	Land	Buildings	Furniture and equipment	Plant and equipment	Work in Progress - Movement	**Total property, plant and equipment**
Carrying Value	4,944,000	79,101,504	1,383,810	8,425,645	38,855	**93,893,814**
Accumulated Depreciation	0	(31,021,715)	(755,359)	(4,675,581)	0	**(36,452,655)**
Depreciated Replacement Cost	**4,944,000**	**48,079,789**	**628,451**	**3,750,064**	**38,855**	**57,441,159**

Source: 2024/25 Annual Financial Report

Table 3

Infrastructure

	Infrastructure - Roads	Infrastructure - Other	Infrastructure - Drainage	Infrastructure - Footpaths	Infrastructure - Bridges	Infrastructure - Work in Progress Movement	**Total Infrastructure**
Carrying Value	137,234,242	12,888,593	28,345,789	5,200,047	74,490,540	30,828	**258,190,039**
Accumulated Depreciation	(45,697,229)	(5,527,147)	(10,413,437)	(1,503,124)	(43,548,272)	0	**(106,689,209)**
Depreciated Replacement Cost	**91,537,013**	**7,361,446**	**17,932,352**	**3,696,923**	**30,942,268**	**30,828**	**151,500,830**

Source: 2024/25 Annual Financial Report

5.2 Renewal/Replacement Plan

Renewal and replacement expenditure are works which does not increase the asset's design capacity but restores, rehabilitates, replaces, or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is upgrade/expansion or new works expenditure.

Projected asset renewal expenditure is detailed in respective asset management plans.

5.3 Creation/Acquisition/Upgrade Plan

New works are those works that create a new asset that did not previously exist or works which upgrade or improve an existing asset beyond its existing capacity. They may result from growth, social or environmental needs. Assets may also be acquired at no cost to the organisation from land development.

Projected asset creation, acquisition, upgrade expenditure is detailed in respective Asset Management Plans.

5.4 Disposal Plan

Disposal includes any activity associated with disposal of a decommissioned asset including sale, demolition, or relocation.

Disposal of assets predominantly relates to trade in of vehicles and replacing aged equipment. Disposal of buildings typically requires significant consultation with the community. Council acknowledges the importance to fully consider the implications to users of decisions regarding disposal of public community assets. Once any consultation process has been undertaken and the asset has been confirmed for disposal, then the disposal project will be listed in respective Asset Management Plans.

6. FINANCIAL SUMMARY

This section contains the financial requirements resulting from all the information detailed in respective asset management plans.

6.1 Financial Projections

Asset Renewal Expenditure (Consolidated)

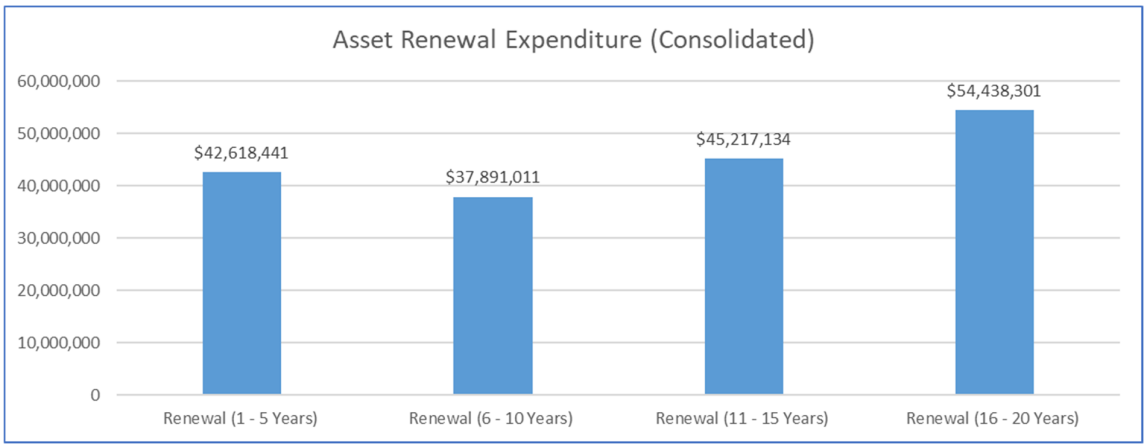

Figure 1

Financial forecasts are shown in Figure 2 (following page) for projected capital expenditure (renewal and upgrade/expansion/new assets). Note that all costs are indexed to reflect estimated future value of works.

Figure 2 - CONSOLIDATED SUMMARY

		0 Backlog 2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41	16 2041/42	17 2042/43	18 2043/44	19 2044/45	20 2045/46
	EXPENDITURE																					
	Expenditure - Capital Upgrades & Expansion																					
	Buildings	0	1,800,000	318,996	0	2,387,690	1,331,418	0	0	0	248,624	0	0	0	0	0	0	0	0	0	0	0
	Parks & Reserves	0	0	786,997	24,349	327,400	183,507	0	134,976	0	0	1,205,921	0	0	0	0	0	0	0	0	0	0
	Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Roads & Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bridges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total - Expenditure - Capital Upgrades & Expansion	*0*	*1,800,000*	*1,105,993*	*24,349*	*2,715,089*	*1,514,925*	*0*	*134,976*	*0*	*248,624*	*1,205,921*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	Expenditure - Capital Renewal																					
	Buildings	0	353,970	977,995	379,333	237,875	674,919	547,098	419,068	442,554	963,054	450,814	399,065	2,274,574	275,320	1,103,850	594,488	663,587	652,552	708,035	3,480,212	595,785
	Parks & Reserves	0	192,282	175,135	495,623	414,490	626,409	868,714	666,773	497,319	422,076	567,835	2,190,419	1,229,903	718,002	105,718	677,804	1,023,587	345,938	707,699	265,174	1,180,996
	Vehicles	0	550,827	560,459	559,453	827,766	651,123	1,554,956	50,891	1,401,592	861,072	1,492,413	431,366	1,155,356	976,007	1,453,021	804,327	1,516,614	785,093	2,873,726	363,449	2,235,578
	Roads & Transport	0	4,172,769	4,297,952	4,426,891	4,559,697	4,696,488	4,837,383	4,982,504	5,131,980	5,285,939	5,444,517	5,607,853	5,776,088	5,949,371	6,127,852	6,311,688	6,501,038	6,696,069	6,896,951	7,103,860	7,316,976
	Bridges	0	2,167,135	5,567,467	1,577,096	1,226,817	2,248,468	262,876	150,116	91,314	366,756	131,397	83,109	147,012	165,107	469,098	190,738	98,707	174,604	1,436,108	517,345	298,618
	Sub Total - Expenditure - Capital Renewal	*0*	*7,436,983*	*11,579,008*	*7,438,397*	*7,266,645*	*8,897,408*	*8,071,026*	*6,269,352*	*7,564,759*	*7,898,896*	*8,086,977*	*8,711,812*	*10,582,932*	*8,083,807*	*9,259,539*	*8,579,044*	*9,803,532*	*8,654,257*	*12,622,520*	*11,730,040*	*11,627,952*
	TOTAL EXPENDITURE	**0**	**9,236,983**	**12,685,001**	**7,462,746**	**9,981,735**	**10,412,333**	**8,071,026**	**6,404,329**	**7,564,759**	**8,147,520**	**9,292,898**	**8,711,812**	**10,582,932**	**8,083,807**	**9,259,539**	**8,579,044**	**9,803,532**	**8,654,257**	**12,622,520**	**11,730,040**	**11,627,952**
	FUNDING																					
Buildings	Borrowings	0	0	0	0	2,375,067	1,331,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves	Borrowings	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0	0	0	0	0	0
Bridges	Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,345,751	0	0
Buildings	Building Reserve	0	546,452	586,134	340,753	213,387	329,771	539,348	391,424	260,624	881,112	450,814	392,840	689,765	264,627	863,620	594,488	650,991	631,864	413,511	2,656,499	591,726
Buildings	Other Reserves	0	4,413	125,008	5,319	12,290	345,148	7,749	0	181,930	330,566	0	6,226	1,529,364	10,693	223,720	0	7,394	0	294,524	782,129	4,059
Parks & Reserves	Contributions & Other Reserves	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0	0	0	0	0	0
Parks & Reserves	Parks & Reserves Reserve	0	192,282	201,916	519,972	414,490	809,916	868,714	666,773	497,318	422,076	567,835	756,933	1,229,902	718,002	105,718	677,804	1,023,587	345,938	707,699	265,174	1,180,996
Bridges	Bridges Reserve	0	117,835	104,219	135,763	308,798	110,633	139,951	150,116	91,314	366,756	131,397	83,109	147,012	165,107	469,098	190,738	98,707	174,604	90,358	517,345	298,618
Buildings	Grants - Buildings	0	1,603,105	585,848	33,262	24,821	0	0	27,643	0	0	0	0	55,445	0	16,511	0	5,202	20,688	0	41,584	0
Parks & Reserves	Grants - Parks & Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges	Grants - Bridges	0	2,049,300	5,463,248	1,441,334	918,018	2,137,835	122,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	Sale Revenue	0	156,880	248,836	210,496	231,966	249,531	420,702	25,446	521,978	294,754	576,357	195,991	286,884	335,203	453,060	261,111	410,488	323,247	926,802	111,399	811,277
Vehicles	Vehicle Reserve	0	393,947	311,623	348,958	595,800	401,592	1,134,254	25,446	879,614	566,318	916,057	235,375	868,472	640,804	999,961	543,215	1,106,125	461,846	1,946,924	252,050	1,424,301
Buildings	Sundry Funding Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roads & Transport	Grants and Own Source Funding - Roads	0	4,172,769	4,297,953	4,426,891	4,559,697	4,696,488	4,837,383	4,982,504	5,131,980	5,285,939	5,444,517	5,607,853	5,776,088	5,949,371	6,127,852	6,311,688	6,501,038	6,696,069	6,896,951	7,103,860	7,316,976
	TOTAL FUNDING	**0**	**9,236,983**	**12,685,001**	**7,462,746**	**9,981,735**	**10,412,333**	**8,071,027**	**6,404,329**	**7,564,758**	**8,147,520**	**9,292,898**	**8,711,812**	**10,582,932**	**8,083,807**	**9,259,539**	**8,579,044**	**9,803,532**	**8,654,257**	**12,622,520**	**11,730,040**	**11,627,952**

6.2 Forecast Reliability and Confidence

Projected expenditure and timing of works in Asset Management Plans are based on best available data. Currency and accuracy of data is critical to effective asset and financial management. Data confidence is classified on a 5-level scale in accordance with Table 6.5.

Data Confidence Grading System

Confidence Grade	Description
1 Highly Reliable	Data based on sound records, procedures, investigations and analysis, documented properly and recognised as the best method of assessment. Dataset is complete and estimated to be accurate ± 2%
2 Reliable	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate ± 10%
3 Uncertain	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated ± 25%
4 Very Uncertain	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset may not be fully complete, and most data is estimated or extrapolated. Accuracy ± 40%
5 Unknown	None or very little data held.

Data Confidence Assessment for Data used in Asset Management Plans

Data	Confidence Assessment	Comment
Buildings		
Expenditure – New / Upgrade	Uncertain	Reviews of future demand and level of service have been undertaken on a limited number of specific assets. Predominantly undertaken with business cases associated with current grant funded projects. The confidence assessment is based on known knowledge gaps due to absence of a structured review of the portfolio against demand drivers and level of service
Expenditure – Asset Renewal	Reliable	Management undertakes annual review of building component renewal requirements and cost estimates of Council's building portfolio.
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly Reliable	Independent valuations and asset condition assessment are undertaken every 5 years. Management undertakes interim annual review of building component renewal requirements
Asset Disposals	Unknown	No asset disposal identification process has been undertaken
Parks & Reserves		
Expenditure – New / Upgrade	Uncertain	Reviews of future demand and level of service have been undertaken on a limited number of specific assets. Predominantly undertaken with business cases associated with current grant funded projects. The confidence assessment is based on known knowledge gaps due to absence of a structured review of community needs against demand drivers and level of service
Expenditure – Asset Renewal	Highly Reliable	Independent valuations and asset condition assessment are undertaken every 5 years. Management undertakes interim annual review of assets located on parks and reserves for renewal requirements and cost estimates
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly Reliable	Independent condition assessment are undertaken every 5 years Management undertakes annual review of assets located on parks and reserves for renewal requirements
Asset Disposals	Reliable	Assets of this class are discarded upon replacement due to duty of care obligations.

Vehicles		
Expenditure – New / Upgrade	Reliable	Forecast of future vehicle needs based on workforce planning
Expenditure – Asset Renewal	Highly Reliable	Management undertakes annual review of vehicle km/hours and condition
Asset Values	Reliable	Management estimates of expenditure based on historical vehicle purchases
Asset residual values	Reliable	Management estimates of trade in values based on previous trade in history
Asset useful lives	Highly Reliable	Management undertakes annual review of vehicle usage and condition. Vehicle replacement periods are based on independent study - Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017
Asset Disposals	Highly Reliable	Vehicles are traded at time of change over
Roads & Transport		
Expenditure – New / Upgrade	Unknown	Reviews of future demand and level of service have been undertaken on a limited number of specific road projects. Predominantly undertaken with projects eligible for external funding (e.g. Regional Road Group), or projects planned for delivery in the next 1 to 2 years. Strategic documents have also been developed to assist in the prioritising of works for the expansion of Shire path assets or for the sealing of gravel roads. The confidence assessment is based on Council being reliant on existing staff knowledge of the road and transport network. This knowledge however is at risk when staff leave the organisation, as Council does not currently have the inhouse staff resources to undertake a higher level of infrastructure asset planning. Until staff resources are created for roads and transport planning, reliability of information for this asset category will remain reliant on the knowledge of the relevant staff at that point of time.
Expenditure – Asset Renewal	Uncertain	The confidence assessment is based on the Council being reliant on existing staff knowledge of the road and transport network. This knowledge however is at risk when staff leave the organisation, as Council does not currently have the inhouse staff resources to undertake a higher level of infrastructure asset planning.
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly reliable	Condition of road and transport infrastructure assets are independently assessed every 5 years by suitably qualified consultants.
Asset Disposals	Unknown	No asset disposal identification process has been undertaken

Bridges		
Expenditure – New / Upgrade	Highly Reliable	Local Governments are allocated funds for bridges through the Local Grants Commission (LGGC). Project funds for bridges are allocated to renewal type projects, recognising that some of these projects may include some upgrading or replacement when the existing bridge has reached the end of its economic life. A bridge committee advises the LGGC on priorities for allocating funds for bridges. Membership of the committee is made up of representatives from the following organisations: • WA Local Government Grants Commission • Western Australian Local Government Association; and • Main Roads Western Australia (MRWA) The committee receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.
Expenditure – Asset Renewal	Highly Reliable	Local Governments are allocated funds for bridges through the Local Grants Commission (LGGC). Project funds for bridges are allocated to renewal type projects, recognising that some of these projects may include some upgrading or replacement when the existing bridge has reached the end of its economic life. A bridge committee advises the LGGC on priorities for allocating funds for bridges. Membership of the committee is made up of representatives from the following organisations: • WA Local Government Grants Commission • Western Australian Local Government Association; and • Main Roads Western Australia (MRWA) The committee receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. MRWA produces a 10-year bridge renewal strategy that is reviewed annually. This forms the bases of the Shire's Bridge Asset Management Plan.
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly reliable	Condition of bridges are independently assessed by MRWA and forms the basis for MRWAs 10 year bridge renewal strategy.
Asset Disposals	Unknown	No asset disposal identification process has been undertaken

7. PLAN IMPROVEMENT AND MONITORING

7.1 Improvement Plan

Key improvement items that once completed, will result in more effective and mature asset management practices for Council managing its asset portfolio and services. Tasks listed are not in any order of priority and timeframes are subject to financial resources being allocated where required.

Improvement Plan

Task No	Task	Resources Required
1	**Introduce additional staff resource to undertake transport Infrastructure asset planning**	**Additional budget allocation**
	Benefits of implementing the recommendation	
	• Ability to produce long term plans detailing individual projects enable decision makers to be informed and set project priorities	
	• Ability to identify long term asset renewal trends for improved financial sustainability decision making	
	• Improved road grant planning	
	• Improved accuracy of long-term financial planning	
	Risks of not implementing the recommendation	
	• Actual long term asset component renewal requirements are not known for these asset classes. It is therefore unknown if the exiting level of expenditure is sufficient to meet future requirements to maintain safe and functional standards	
	• No structured long term planning system for this asset class inhibits a strategic approach to the development of this asset class	
2	**Implement a Roads functional hierarchy to determine the strategic importance of Council's roads to guide prioritising new assets or upgrades**	**Additional budget allocation**
	Benefits of implementing the recommendation	
	• Provides a foundation for the strategic planning of the road network	
	• An impartial and transparent basis for determining development of the road network	
	Risks of not implementing the recommendation	
	• Organisation lacks a strategic basis for decision making relating to roads	
2	**Implement suitable asset management software to improve asset management information and practices.**	**Additional budget allocation**
	Benefits of implementing the recommendation	
	• Centralised integrated system that preserves the corporate knowledge relating to asset management	
	• Improved workorder capturing and management	

	• Improved reporting and planning capability	
	• Moving Excel based plans into professional asset management software with expanded functionality	
	Risks of not implementing the recommendation	
	• Less functional / efficient management of Council's assets portfolio	
	• Less information capturing and reporting capability	
3	**Develop and evaluate demand drivers**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Increased understanding of future community needs for decision making	
	Risks of not implementing the recommendation	
	• Decision making fails to pre-emptively identify community needs and becomes responsive based	
4	**Develop and evaluate Levels of Service**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Align service delivery with organisational goals	
	• Transparency in informing residents and customers with levels of service to be delivered	
	• Consistent methodology applied in decision making	
	• Ability to identify service level gaps (over or under servicing)	
	Risks of not implementing the recommendation	
	• Inconsistent decision making	
	• Adverse perception of inconsistent service levels across the Shire	
	• Inefficient resource allocation though over servicing	
5	**Provide asset management education to Elected Members**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Develop Elected Member knowledge of Shire specific matters relating to asset management	
	Risks of not implementing the recommendation	
	• Decision making not considering long term implications	
6	**Greater degree of componentisation in the condition rating process**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Develops more detailed understanding of asset condition	
	• Improved asset renewal planning	
	Risks of not implementing the recommendation	

	• Lesser standard of decision-making information	
7	**Implement adopted building asset functional hierarchy and methodology to determine the strategic importance of buildings within Council's asset portfolio to guide prioritising new assets or upgrades**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• A hierarchy enables a transparent basis for decisions on limited funding availability to be targeted towards community priority assets	
	• A transparent functional hierarchy methodology permits proposed projects to be assessment and prioritised against competing resources	
	Risks of not implementing the recommendation	
	• Inconsistent decision making where no transparent methodology exists	
8	**Implement adopted building asset functional hierarchy and methodology to determine the strategic importance of buildings within Council's asset portfolio to guide prioritising new assets or upgrades**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• A hierarchy enables a transparent basis for decisions on limited funding availability to be targeted towards community priority assets	
	• A transparent functional hierarchy methodology permits proposed projects to be assessment and prioritised against competing resources	
	Risks of not implementing the recommendation	
	• Inconsistent decision making where no transparent methodology exists	
9	**Implement a Public Open Space functional hierarchy and methodology to determine the strategic importance of Council managed areas of open space to guide prioritising new assets or upgrades**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• A hierarchy enables a transparent basis for decisions on limited funding availability to be targeted towards community priority assets	
	• A transparent functional hierarchy methodology permits proposed projects to be assessment and prioritised against competing resources	
	Risks of not implementing the recommendation	
	• Inconsistent decision making where no transparent methodology exists	

10	**Develop and implement performance measures**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Provide a systematic approach to measure progress of asset management	
	• Demonstrate how funding is being used effectively to meet identified needs	
	• Demonstrate any shortfalls in funding	
	• Provide the link between corporate vision and operational asset delivery	
	Risks of not implementing the recommendation	
	• An organisational inability to facilitate effective communications demonstrating performance against identified needs	

7.2 Monitoring and Review Procedures

Asset Plans are reviewed and updated annually with information current at the time.

7.3 Performance Measures

Local Government Operational Guidelines Number 18 – June 2013 (Financial Ratios), details ratios that required statutory reporting in the Annual Financial Report up until 1 June 2022. Practice has been to measure against these asset management financial ratios

The requirement to report these financial ratios has now been removed. The reason provided by the Department of Local Government, Sport and Cultural Industries is that the underlying financial information is still contained in the audited part of the financial statements and that the changes were based on recommendations made by the Office of the Auditor General.

It is identified that a structured methodology to further measure the effectiveness of Council's asset management planning, forms part of future improvements to mature Council asset management practices.

7.3.1 Asset condition Ratio

A useful indictor of asset condition is the Asset Consumption Ratio. This is an accounting measure which indicates the potential service remaining in Council's assets. If the Asset Consumption Ratio is high, this indicates that Council's assets are in good condition – that is, they are either relatively new or have been maintained in good condition. If the Asset Consumption Ratio is low, this indicates that Council's assets are in relatively poor condition – that is, assets have not been renewed at a time when renewal was expected to occur and the future service levels expected from these assets is lessened.

It is important to note that the ratio is an indicator based on accounting valuations only and does not replace physical inspections of individual assets as the primary source of asset condition.

Council obtains independent revaluations of its assets for accounting and insurance purposes by licensed valuers every 5 years. Most recent independent revaluations.

a) Land & Buildings: June 2022
b) Infrastructure: July 2022

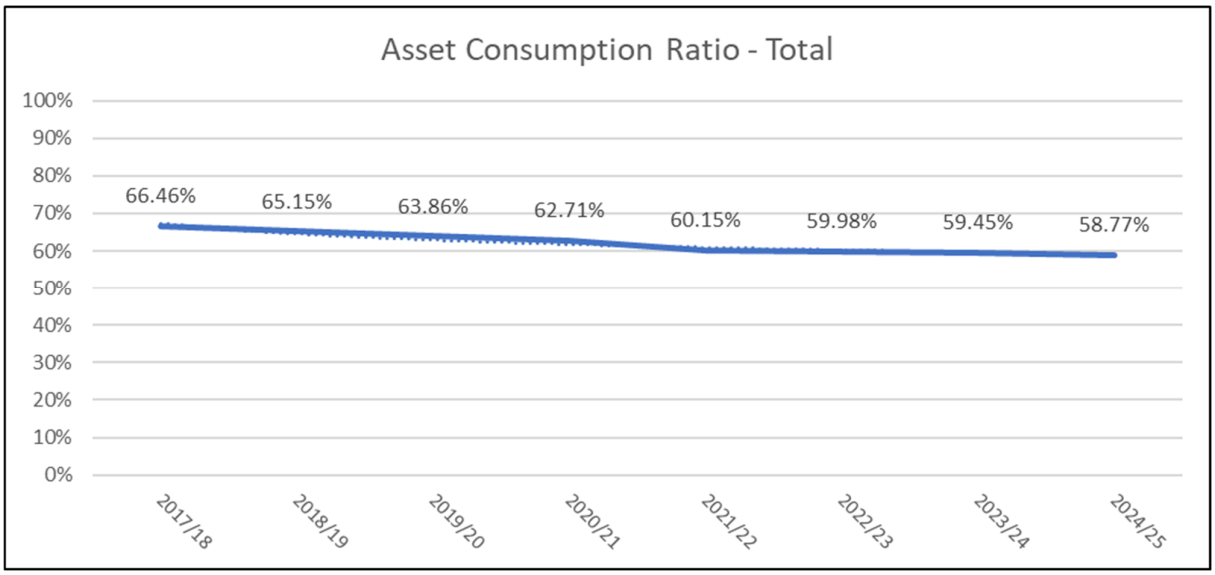

Figure 3

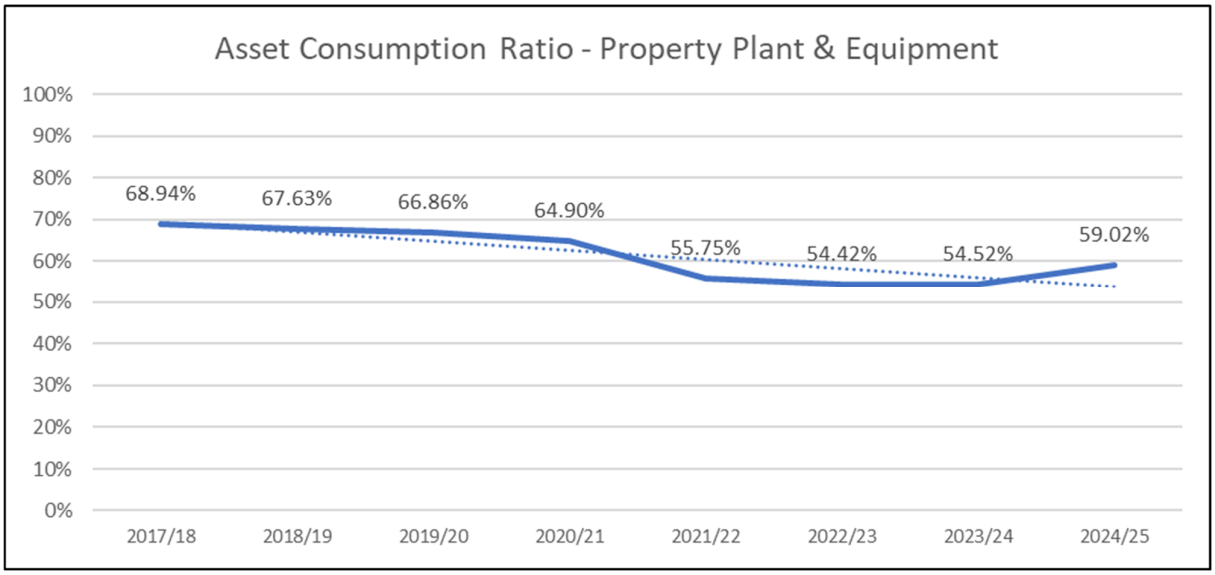

Figure 4

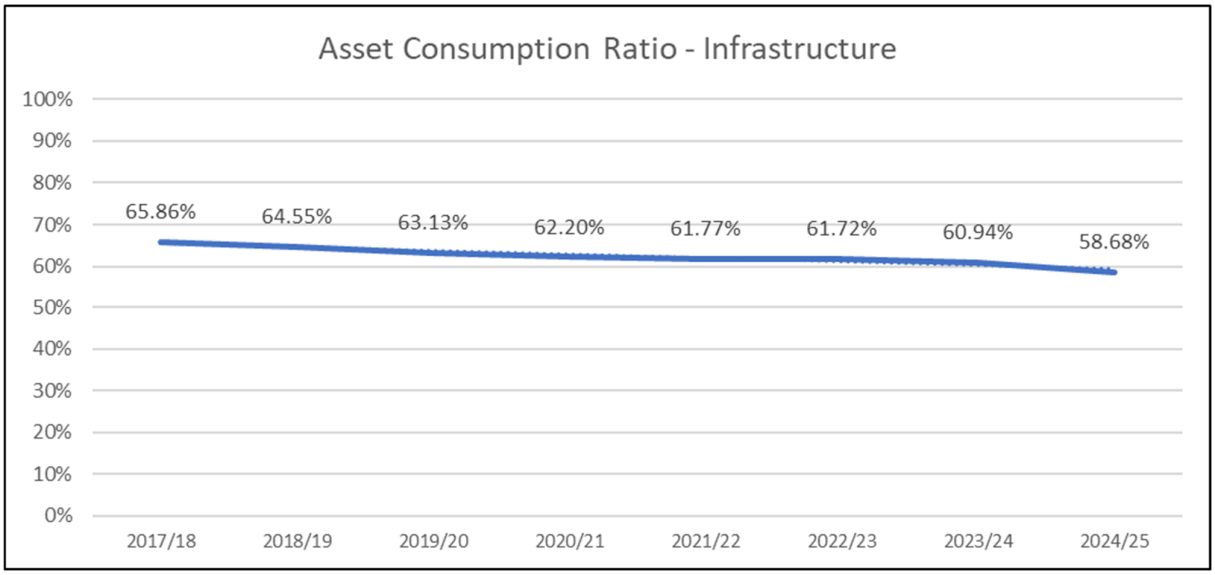

Figure 5

Attachment 9.2.5(2)

Shire of
Donnybrook Balingup

Asset Management Plan
Parks & Reserves

2026/27

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Introduction

The purpose of this document is to provide a strategy for funding Council's Parks & Reserves Infrastructure.

This strategy will plan for the timing and financing of.
a) Development works
b) Replacement of aged infrastructure
c) Major maintenance of infrastructure

Council has substantial funds invested in reserve and park infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our park and reserve asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

a) Annual Budget deliberations

b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the 10 Year Parks & Reserves Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Parks & Reserves Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council parks and reserves infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

CONSOLIDATED SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	0	786,997	24,348	327,400	183,507	0	134,976	0	0	1,205,921	0	0	0	0	0
Expenditure - Capital Renewal	0	192,282	175,135	495,623	414,490	626,409	868,714	666,773	497,319	422,076	567,835	2,190,419	1,229,903	718,002	105,718	677,804
TOTAL EXPENDITURE	**0**	**192,282**	**962,132**	**519,972**	**741,890**	**809,916**	**868,714**	**801,749**	**497,319**	**422,076**	**1,773,756**	**2,190,419**	**1,229,903**	**718,002**	**105,718**	**677,804**
FUNDING																
Parks & Reserves Reserve	0	192,282	201,916	519,972	414,490	809,916	868,714	666,773	497,318	422,076	567,835	756,933	1,229,902	718,002	105,718	677,804
Borrowings	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
TOTAL FUNDING	**0**	**192,282**	**962,132**	**519,972**	**741,890**	**809,916**	**868,714**	**801,749**	**497,318**	**422,076**	**1,773,756**	**2,190,419**	**1,229,902**	**718,002**	**105,718**	**677,804**
TOTAL GENERAL FUNDS REQUIRED	**0**	**0**	**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	24,348	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	165,692	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**0**	**786,997**	**24,348**	**327,400**	**183,507**	**0**	**134,976**	**0**	**0**	**1,205,921**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Balingup Tourist Information Bay	0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0
VC Mitchell Park	0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
Vin Farley Park	0	0	0	0	0	114,144	0	0	0	0	0	72,409	0	0	0	0
Egan Park	0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744
Donnybrook Townsite (General)	0	103,500	0	11,687	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188
Balingup Townsite (General)	0	0	0	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0
Apple Fun Park	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	1,433,486	8,296	131,028	7,874	9,198
Ayers Gardens	0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527
Indigenous Park	0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	38,639	0	0
Trigwell Place / Apex Park	0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0
J. McDonald Oval	0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
Memorial Park & Village Green - Balingup	0	0	11,991	7,564	0	74,575	67,357	0	23,864	28,332	56,391	42,023	12,887	0	0	0
Donnybrook Cemetery	0	0	0	10,661	0	0	0	0	0	0	0	35,098	0	0	0	24,714
Balingup Cemetery	0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	57,027
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,773
Balingup Skate Park	0	0	68,222	0	0	0	0	65,659	0	0	0	0	0	9,273	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	27,518	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	27,853
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**192,282**	**175,135**	**495,623**	**414,490**	**626,409**	**868,714**	**666,773**	**497,319**	**422,076**	**567,835**	**2,190,419**	**1,229,903**	**718,002**	**105,718**	**677,804**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

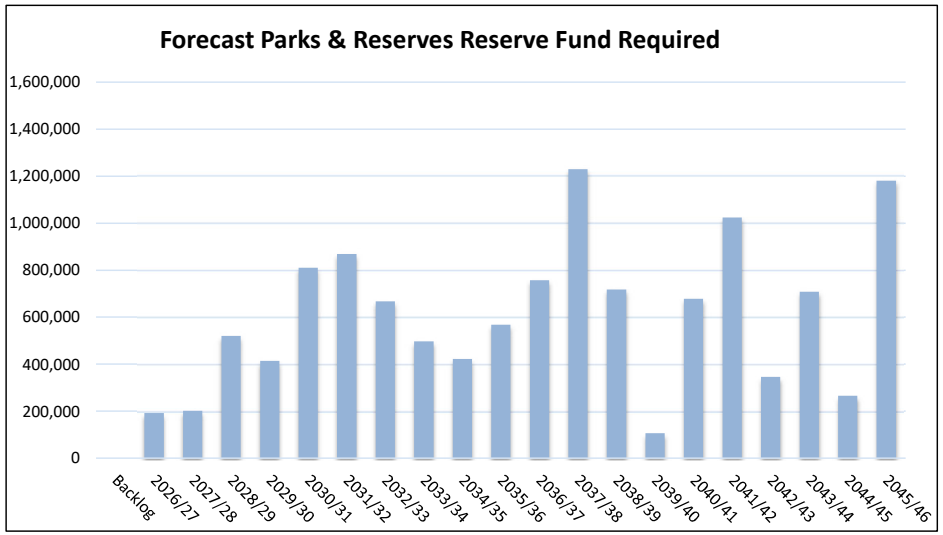
PARKS & RESERVES RESERVE FUND SUMMARY

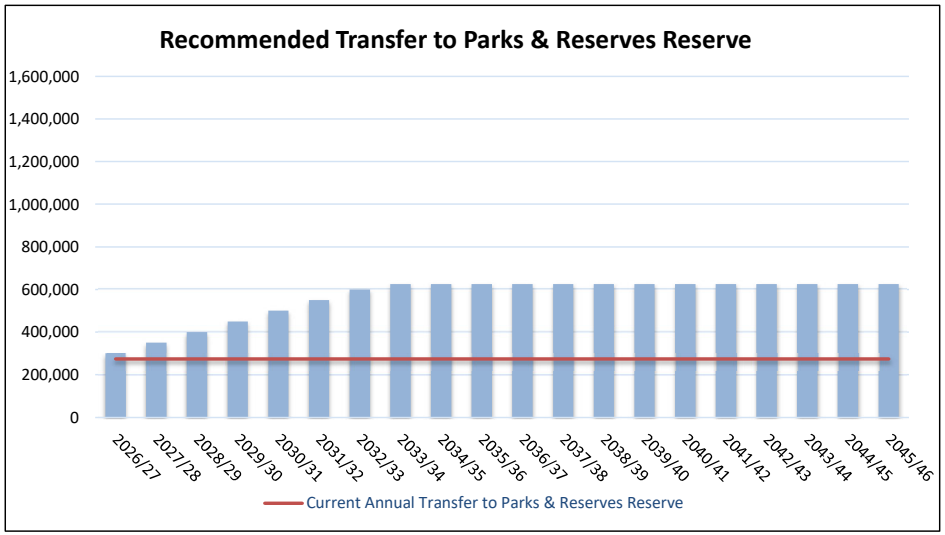
	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
RESERVE																
Balingup Tourist Information Bay	0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0
VC Mitchell Park	0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
Vin Farley Park	0	0	0	0	0	114,144	0	0	0	0	0	72,409	0	0	0	0
Egan Park	0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744
Donnybrook Townsite (General)	0	103,500	0	36,035	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188
Balingup Townsite (General)	0	0	26,781	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0
Apple Fun Park	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	0	8,296	131,028	7,874	9,198
Ayers Gardens	0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527
Indigenous Park	0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	38,639	0	0
Trigwell Place / Apex Park	0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0
J. McDonald Oval	0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
Memorial Park & Village Green - Balingup	0	0	11,991	7,564	0	74,575	67,357	0	23,864	28,332	56,391	42,023	12,887	0	0	0
Donnybrook Cemetery	0	0	0	10,661	0	165,692	0	0	0	0	0	35,098	0	0	0	24,714
Balingup Cemetery	0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	57,027
Upper Preston Cemetery	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	46,773
Balingup Skate Park	0	0	68,222	0	0	0	0	65,659	0	0	0	0	0	9,273	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	27,518	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	27,853
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	**0**	**192,282**	**201,916**	**519,972**	**414,490**	**809,916**	**868,714**	**666,773**	**497,318**	**422,076**	**567,835**	**756,933**	**1,229,902**	**718,002**	**105,718**	**677,804**
Annual Transfer to Reserve		300,000	350,000	400,000	450,000	500,000	550,000	600,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000
Interest Earnings		35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
RESERVE SURPLUS (DEFICIT)		**757,571**	**940,655**	**855,683**	**926,193**	**651,277**	**367,563**	**335,790**	**498,472**	**736,396**	**828,561**	**731,628**	**161,726**	**103,724**	**658,005**	**640,202**

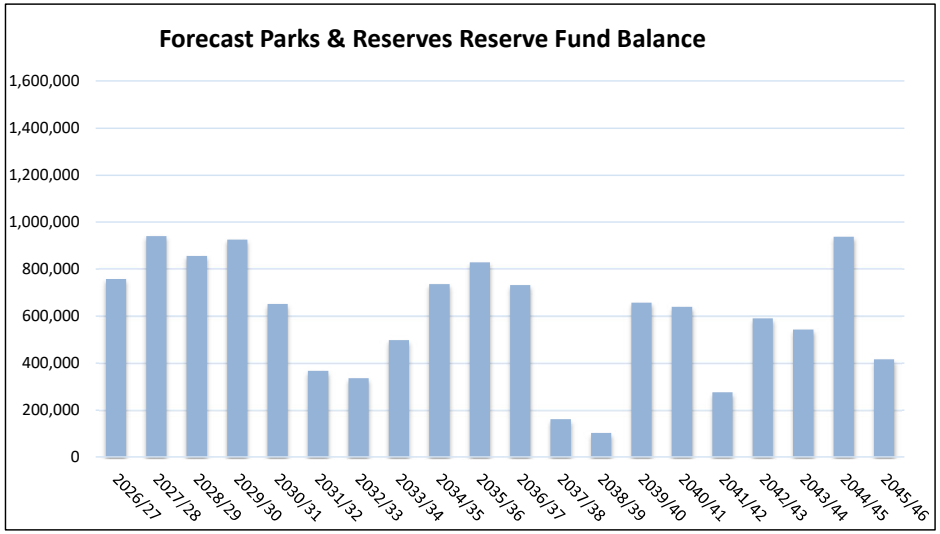
Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

PARKS & RESERVES RESERVE FUND SUMMARY







Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Borrowings																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	.															
TOTAL NEW BORROWINGS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,433,486**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

GRANTS SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
GRANTS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
CONTRIBUTIONS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	**0**	**0**	**760,216**	**0**	**327,400**	**0**	**0**	**134,976**	**0**	**0**	**1,205,921**	**0**	**0**	**0**	**0**	**0**

Balingup Tourist Information Bay

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20621 Tourist Information Bay	8	8	30	30	*54,855*	0	0	0	0	0	0	0	0	72,234	0	0	0	0	0	0	0
20788 Tourist Information Bay (Bibbulmun Track)	4	4	20	20	*5,486*	0	0	0	0	6,295	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*6,295*	*0*	*0*	*0*	*72,234*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**6,295**	**0**	**0**	**0**	**72,234**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	6,295	0	0	0	72,234	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**6,295**	**0**	**0**	**0**	**72,234**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

VC Mitchell Park

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																							
Capital Upgrades / Expansion																							
New	Nil		1	1	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20269	Steel Mesh Fencing (Perimeter)	Football	12	12	30	30	*47,764*	0	0	0	0	0	0	0	0	0	0	0	0	72,175	0	0	0
20838	Lighting Towers x 4 (+ Controllers)	Football	29	29	30	30	*425,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20273	AFL Goal Posts	Football	1	1	15	15	*30,000*	0	31,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20840	Dugouts x 2	Football	29	29	30	30	*9,663*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
856	Water Bore & Infrastructure	Football	22	22	25	25	*118,587*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reticulation	Football	5	5	25	25	*51,750*	0	0	0	0	0	61,463	0	0	0	0	0	0	0	0	0	0
20839	Car Park Surface (Pavilion 1 & 2 North)		25	25	25	25	*400,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Sub-base (Pavilion 1 & 2 North)		80	80	80	80	*400,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
858	Water Bore		22	22	25	25	*53,804*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20817	Water Tank (197,000 Litre)		19	19	25	25	*12,078*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	Steel Post & Rail Spectator Fencing (new 2	Football	30	30	30	30	*67,275*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20261	Steel Mesh Fencing (Perimeter)	Tennis	9	9	30	30	*14,823*	0	0	0	0	0	0	0	0	0	20,203	0	0	0	0	0	0
New	Shelter (new 2025)	Tennis	19	19	20	20	*9,004*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20260	Reticulation	Tennis	5	5	25	25	*22,510*	0	0	0	0	0	26,734	0	0	0	0	0	0	0	0	0	0
20731	Bitumen Hard Stand	Tennis	12	12	30	30	*39,529*	0	0	0	0	0	0	0	0	0	0	0	0	59,731	0	0	0
20239	Basketball Courts x 1	Basketball	25	25	25	25	*50,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20736	Basketball Backboards x 2 (4 Removed 24/	Basketball	15	15	15	15	*5,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,377
861	Sporting Pitch (Synthetic Hockey)	Hockey	12	12	15	15	*270,171*	0	0	0	0	0	0	0	0	0	0	0	0	408,246	0	0	0
Total - Preservation / Maintenance								*0*	*31,050*	*0*	*0*	*0*	*88,197*	*0*	*0*	*0*	*20,203*	*0*	*0*	*540,153*	*0*	*0*	*8,377*
TOTAL EXPENDITURE								**0**	**31,050**	**0**	**0**	**0**	**88,197**	**0**	**0**	**0**	**20,203**	**0**	**0**	**540,153**	**0**	**0**	**8,377**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	31,050	0	0	0	88,197	0	0	0	20,203	0	0	540,153	0	0	8,377
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**31,050**	**0**	**0**	**0**	**88,197**	**0**	**0**	**0**	**20,203**	**0**	**0**	**540,153**	**0**	**0**	**8,377**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Vin Farley Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20283 Steel Post and Rail Mesh Fencing	11	11	30	30	*8,565*	0	0	0	0	0	0	0	0	0	0	0	12,504	0	0	0	0
20284 Shade Sail on Metal Pole x 2	5	5	15	15	*25,255*	0	0	0	0	0	29,995	0	0	0	0	0	0	0	0	0	0
20737 Concrete block playground retaining wall	5	5	20	20	*10,541*	0	0	0	0	0	12,520	0	0	0	0	0	0	0	0	0	0
20739 Metal/ timber "Mitchell Park Vin Farley" signs	11	11	15	15	*29,647*	0	0	0	0	0	0	0	0	0	0	0	43,284	0	0	0	0
724 Integrated playground equipment	5	5	15	15	*33,490*	0	0	0	0	0	39,776	0	0	0	0	0	0	0	0	0	0
20798 Playground Equipment - Triple Swing	5	5	15	15	*5,490*	0	0	0	0	0	6,521	0	0	0	0	0	0	0	0	0	0
20799 Playground Equipment - 4 Seater spin chair	5	5	15	15	*5,490*	0	0	0	0	0	6,521	0	0	0	0	0	0	0	0	0	0
20800 Playground Equipment - Pole rocker	5	5	15	15	*5,490*	0	0	0	0	0	6,521	0	0	0	0	0	0	0	0	0	0
Drink Fountain	11	11	15	15	*6,210*	0	0	0	0	0	0	0	0	0	0	0	9,066	0	0	0	0
Picnic Setting	5	5	20	20	*10,350*	0	0	0	0	0	12,293	0	0	0	0	0	0	0	0	0	0
Timber Bench Seat x 2	11	11	20	20	*5,175*	0	0	0	0	0	0	0	0	0	0	0	7,555	0	0	0	0
20282 Reticulation	24	24	25	25	*15,525*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*114,144*	*0*	*0*	*0*	*0*	*0*	*72,409*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**114,144**	**0**	**0**	**0**	**0**	**0**	**72,409**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	114,144	0	0	0	0	0	72,409	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**114,144**	**0**	**0**	**0**	**0**	**0**	**72,409**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Egan Park

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																							
Capital Upgrades / Expansion																							
	New Bore		2	2	25	25	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20317	Lighting Towers	Pump Track	10	10	30	30	*60,392*	0	0	0	0	0	0	0	0	0	0	85,189	0	0	0	0	0
783	Entry Steel Gates (Repaint)	Pump Track	2	2	7	7	*3,294*	0	0	3,529	0	0	0	0	0	0	4,490	0	0	0	0	0	0
930	Pump Track - Tunnel Handrails	Pump Track	12	12	15	15	*21,961*	0	0	0	0	0	0	0	0	0	0	0	0	33,184	0	0	0
930	Pump Track - Reseal Asphalt Overlay	Pump Track	17	17	20	20	*32,941*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
930	Pump Track - Repaint Mural	Pump Track	7	7	10	10	*10,980*	0	0	0	0	0	0	0	13,970	0	0	0	0	0	0	0	0
	14m Floodlight Tower	Pump Track	26	26	30	30	*25,255*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lighting - On Pump Track Tower	Pump Track	12	12	15	15	*53,303*	0	0	0	0	0	0	0	0	0	0	0	0	80,544	0	0	0
741	CCTV x 10	Pump Track	5	5	7	7	*23,805*	0	0	0	0	0	28,273	0	0	0	0	0	0	35,971	0	0	0
758	Skatepark	Skatepark	29	29	40	40	*472,154*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Skatepark - Repainting	Skatepark	6	6	8	8	*16,470*	0	0	0	0	0	0	20,246	0	0	0	0	0	0	0	26,661	0
779	Metal framed and clad picnic shelter with tab	Skatepark	15	15	25	25	*16,560*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,744
780	Floodlight	Skatepark	19	19	30	30	*11,529*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pump Track - B'Ball Court Repaint	Basketball	8	8	10	10	*21,961*	0	0	0	0	0	0	0	0	28,918	0	0	0	0	0	0	0
	Pump Track - Education Track Repaint	Basketball	8	8	10	10	*16,470*	0	0	0	0	0	0	0	0	21,688	0	0	0	0	0	0	0
763	Caravan Bays x 10	Transit Park	13	13	25	25	*105,411*	0	0	0	0	0	0	0	0	0	0	0	0	0	164,858	0	0
20320	Pole Lights x 6	Transit Park	12	12	30	30	*65,882*	0	0	0	0	0	0	0	0	0	0	0	0	99,552	0	0	0
762	Single plate BBQ	Transit Park	9	9	20	20	*12,627*	0	0	0	0	0	0	0	0	0	17,210	0	0	0	0	0	0
868	Dump Point	Transit Park	13	13	15	15	*5,486*	0	0	0	0	0	0	0	0	0	0	0	0	0	8,579	0	0
747	CCTV x 3	Transit Park	6	6	8	8	*8,798*	0	0	0	0	0	0	10,814	0	0	0	0	0	0	0	14,240	0
20322	Timber Picket Fencing	Cricket	3	3	20	20	*63,686*	0	0	0	70,610	0	0	0	0	0	0	0	0	0	0	0	0
20323	Lighting Towers x 2 (refurn 2024)	Cricket	30	30	30	30	*71,372*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20794	Aluminium benches x 6	Cricket	10	10	25	25	*5,929*	0	0	0	0	0	0	0	0	0	0	8,364	0	0	0	0	0
20417	Metal post and rail/ mesh fence to front boundary		19	19	30	30	*9,882*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
887	Fencing	Comm Garden	19	19	25	25	*9,223*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
825	Perimeter Fencing (Side & Rear)		6	6	30	30	*31,843*	0	0	0	0	0	0	39,143	0	0	0	0	0	0	0	0	0
20807	Bitumen Paving		21	21	25	25	*24,706*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20834	Water Tank & Bore		24	24	25	25	*103,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reticulation		9	9	25	25	*82,800*	0	0	0	0	0	0	0	0	0	112,848	0	0	0	0	0	0
	Drink Fountain		12	12	15	15	*6,210*	0	0	0	0	0	0	0	0	0	0	0	0	9,384	0	0	0
Total - Preservation / Maintenance								*0*	*0*	*3,529*	*70,610*	*0*	*28,273*	*70,204*	*13,970*	*50,606*	*134,547*	*93,552*	*0*	*258,635*	*173,437*	*40,901*	*27,744*
TOTAL EXPENDITURE								**0**	**0**	**3,529**	**70,610**	**0**	**28,273**	**70,204**	**13,970**	**50,606**	**134,547**	**93,552**	**0**	**258,635**	**173,437**	**40,901**	**27,744**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	3,529	70,610	0	28,273	70,204	13,970	50,606	134,547	93,552	0	258,635	173,437	40,901	27,744
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**3,529**	**70,610**	**0**	**28,273**	**70,204**	**13,970**	**50,606**	**134,547**	**93,552**	**0**	**258,635**	**173,437**	**40,901**	**27,744**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Donnybrook Townsite (General)

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							$	*Backlog*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																							
Capital Upgrades / Expansion																							
	Shire Owned Power Pole Upgrades		3	3	25	25	*21,961*	0	0	0	24,348	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*24,348*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20324	Bin surrounds		9	9	15	15	*36,225*	0	0	0	0	0	0	0	0	0	49,371	0	0	0	0	0	0
	Bin surrounds	Vibe Carpark	13	13	15	15	*6,728*	0	0	0	0	0	0	0	0	0	0	0	0	0	10,522	0	0
	Picnic Setting	Vibe Carpark	13	13	20	20	*6,728*	0	0	0	0	0	0	0	0	0	0	0	0	0	10,522	0	0
20325	Concrete/ metal park seats x 10		5	5	25	25	*39,529*	0	0	0	0	0	46,948	0	0	0	0	0	0	0	0	0	0
20287	Stone community notice boards		20	20	40	40	*6,588*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
730	Donnybrook stone apple structure entry statement		9	9	30	30	*32,941*	0	0	0	0	0	0	0	0	0	44,895	0	0	0	0	0	0
	Upgrade Bridge Street River Intake		1	1	99	99	*100,000*	0	103,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20326	River Pump house	River Pump	6	6	25	25	*12,627*	0	0	0	0	0	0	15,522	0	0	0	0	0	0	0	0	0
20327	Poly pipe from River Pump House to Egan P	River Pump	8	8	35	35	*79,058*	0	0	0	0	0	0	0	0	104,105	0	0	0	0	0	0	0
20368	Steere Street Pump House - Fence	Steere St Pump	3	3	30	30	*10,541*	0	0	0	11,687	0	0	0	0	0	0	0	0	0	0	0	0
20750	Earthen dam	Steere St Pump	13	13	60	60	*37,882*	0	0	0	0	0	0	0	0	0	0	0	0	0	59,246	0	0
20370	Steel mesh fence with 3 rows of barbed wir	Animal Compound	13	13	30	30	*5,490*	0	0	0	0	0	0	0	0	0	0	0	0	0	8,586	0	0
20371	Steel mesh fencing with 3 rows of barbed w	Victory Lane Depot	10	10	30	30	*16,470*	0	0	0	0	0	0	0	0	0	0	23,233	0	0	0	0	0
707	Car Park Sub-base (Main Street Office)	Front	72	72	80	80	*24,157*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20796	Car Park Surface (Main Street Office)	Front	17	17	25	25	*30,196*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Sub-base (Main Street Office)	Rear	78	78	80	80	*24,157*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Surface (Main Street Office)	Rear	23	23	25	25	*30,196*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20830	Car Park Sub-base (Bentley St Office)	Admin Centre - Bentley Street	78	78	80	80	*15,525*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20829	Car Park Surface (Bentley St Office)	Admin Centre - Bentley Street	23	23	25	25	*27,945*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
885	War Memorial	Donnybrook Hall	54	54	60	60	*7,027*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20375	Wash Bay	Donnybrook Depot	20	20	40	40	*22,510*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20376	Loading Ramp	Donnybrook Depot	17	17	35	35	*31,843*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20377	Storage Bays - Concrete	Donnybrook Depot	13	13	30	30	*22,510*	0	0	0	0	0	0	0	0	0	0	0	0	0	35,204	0	0
20379	Fencing	Donnybrook Depot	15	15	30	30	*32,941*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,188
920	Standpipe with swipe card access	Marmion Street	11	11	15	15	*18,667*	0	0	0	0	0	0	0	0	0	0	0	27,253	0	0	0	0
923	Standpipe Controller	Marmion Street	11	11	15	15	*23,059*	0	0	0	0	0	0	0	0	0	0	0	33,665	0	0	0	0
	Car Park Sub-base (Medical Centre)	Medical Centre	66	66	80	80	*191,889*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Surface (Medical Centre)	Medical Centre	13	13	25	25	*74,624*	0	0	0	0	0	0	0	0	0	0	0	0	0	116,708	0	0
	Picnic Setting - East Bank	Preston River Foreshore	11	11	15	15	*6,728*	0	0	0	0	0	0	0	0	0	0	0	9,822	0	0	0	0
	Footpath - Concrete	Preston River Foreshore (East B	23	23	25	25	*310,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Carpark - Surface	9791 SW Highway Donnybrook	30	30	30	30	*75,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance								*0*	*103,500*	*0*	*11,687*	*0*	*46,948*	*15,522*	*0*	*104,105*	*94,266*	*23,233*	*70,739*	*0*	*240,787*	*0*	*55,188*
TOTAL EXPENDITURE								**0**	**103,500**	**0**	**36,035**	**0**	**46,948**	**15,522**	**0**	**104,105**	**94,266**	**23,233**	**70,739**	**0**	**240,787**	**0**	**55,188**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	103,500	0	36,035	0	46,948	15,522	0	104,105	94,266	23,233	70,739	0	240,787	0	55,188
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**103,500**	**0**	**36,035**	**0**	**46,948**	**15,522**	**0**	**104,105**	**94,266**	**23,233**	**70,739**	**0**	**240,787**	**0**	**55,188**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Balingup Townsite (General)

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																							
Capital Upgrades / Expansion																							
	Storage Bays - Concrete x 3	Balingup Depot	2	2	30	30	*25,000*	0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*26,781*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20766	Timber/ metal pedestrian bridge		5	5	40	40	*100,000*	0	0	0	0	0	118,769	0	0	0	0	0	0	0	0	0	0
20398	Pedestrian bridge - Koolyir - Mia Park		20	20	40	40	*18,118*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Balingup Brook Weir		10	10	40	40	*20,000*	0	0	0	0	0	0	0	0	0	0	28,212	0	0	0	0	0
20761	Perimeter Fence	Balingup Depot	13	13	30	30	*11,529*	0	0	0	0	0	0	0	0	0	0	0	0	0	18,031	0	0
921	Standpipe		11	11	15	15	*18,667*	0	0	0	0	0	0	0	0	0	0	0	27,253	0	0	0	0
922	Standpipe Controller		11	11	15	15	*20,314*	0	0	0	0	0	0	0	0	0	0	0	29,657	0	0	0	0
855	Bore	Balingup Depot	13	13	30	30	*26,902*	0	0	0	0	0	0	0	0	0	0	0	0	0	42,073	0	0
Total - Preservation / Maintenance								*0*	*0*	*0*	*0*	*0*	*118,769*	*0*	*0*	*0*	*0*	*28,212*	*56,910*	*0*	*60,105*	*0*	*0*
TOTAL EXPENDITURE								**0**	**0**	**26,781**	**0**	**0**	**118,769**	**0**	**0**	**0**	**0**	**28,212**	**56,910**	**0**	**60,105**	**0**	**0**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	26,781	0	0	118,769	0	0	0	0	28,212	56,910	0	60,105	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**26,781**	**0**	**0**	**118,769**	**0**	**0**	**0**	**0**	**28,212**	**56,910**	**0**	**60,105**	**0**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Apple Fun Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20336 Carpark Sub-base at Apple Fun Park	68	68	80	80	*213,018*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20337 Carpark surface at Apple Fun Park	18	18	30	30	*102,117*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20300 Limestone block with timber platform	26	26	30	30	*8,345*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20689 Metal Clad Shelter	11	11	25	25	*14,823*	*0*	0	0	0	0	0	0	0	0	0	0	21,642	0	0	0	0
20804 Metal Clad Shelter	21	21	25	25	*14,823*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20820 Metal Clad Shelter	21	21	25	25	*37,333*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
831 Steel Frame Cloth Clad Shelter	21	21	25	25	*41,725*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
835 11m Floodlight Tower	26	26	30	30	*19,765*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
864 Entry Zone - Baby Multi Play Unit	11	11	15	15	*21,412*	*0*	0	0	0	0	0	0	0	0	0	0	31,260	0	0	0	0
827 Dynamic Zone - Hex Swing	11	11	15	15	*16,470*	*0*	0	0	0	0	0	0	0	0	0	0	24,046	0	0	0	0
828 Dynamic Zone - Hurricane Swing	6	6	10	10	*16,470*	*0*	0	0	0	0	0	20,246	0	0	0	0	0	0	0	0	0
829 Dynamic Zone - Rodeo Board	6	6	10	10	*10,980*	*0*	0	0	0	0	0	13,498	0	0	0	0	0	0	0	0	0
830 Dynamic Zone - Trampolines x 2	11	11	15	15	*29,647*	*0*	0	0	0	0	0	0	0	0	0	0	43,284	0	0	0	0
Dynamic Zone - Trampolines x 2 (Mats)	1	1	5	5	*5,490*	*0*	5,682	0	0	0	0	6,749	0	0	0	0	8,015	0	0	0	0
832 Dynamic Zone - IXO Climbing Structure	11	11	15	15	*24,157*	*0*	0	0	0	0	0	0	0	0	0	0	35,268	0	0	0	0
833 Dynamic Zone - Spinning Orb	11	11	15	15	*37,882*	*0*	0	0	0	0	0	0	0	0	0	0	55,307	0	0	0	0
834 Discovery Zone - Double Cableway	11	11	15	15	*46,117*	*0*	0	0	0	0	0	0	0	0	0	0	67,330	0	0	0	0
Discovery Zone - Double Cableway (Trolleys)	3	3	3	3	*5,490*	*0*	0	0	6,087	0	0	6,749	0	0	7,483	0	0	8,296	0	0	9,198
836 Discovery Zone - Fruit Group Springer	6	6	10	10	*15,921*	*0*	0	0	0	0	0	19,572	0	0	0	0	0	0	0	0	0
837 Discovery Zone - Wheel Spin	11	11	15	15	*18,118*	*0*	0	0	0	0	0	0	0	0	0	0	26,451	0	0	0	0
838 Discovery Zone - Kayak Slide	6	6	10	10	*14,274*	*0*	0	0	0	0	0	17,547	0	0	0	0	0	0	0	0	0
839 Discovery Zone - Treehouse Tower	11	11	15	15	*414,288*	*0*	0	0	0	0	0	0	0	0	0	0	604,848	0	0	0	0
840 Littlies Zone - Ludic Express	6	6	10	10	*47,215*	*0*	0	0	0	0	0	58,040	0	0	0	0	0	0	0	0	0
840 Littlies Zone - Ludic Express (Wagons)	1	1	4	4	*5,490*	*0*	5,682	0	0	0	6,521	0	0	0	7,483	0	0	0	8,586	0	0
842 Littlies Zone - Swing Combo	11	11	15	15	*19,765*	*0*	0	0	0	0	0	0	0	0	0	0	28,856	0	0	0	0
842 Littlies Zone - Swing Combo (Seats)	1	1	5	5	*2,196*	*0*	2,273	0	0	0	0	2,700	0	0	0	0	3,206	0	0	0	0
20826 Littlies Zone - Junior Basket Swing	11	11	15	15	*6,808*	*0*	0	0	0	0	0	0	0	0	0	0	9,939	0	0	0	0
Littlies Zone - Junior Basket Swing (Seats)	1	1	5	5	*1,098*	*0*	1,136	0	0	0	0	1,350	0	0	0	0	1,603	0	0	0	0
846 Littlies Zone - Fruit Stand Shop Graphic	11	11	15	15	*19,216*	*0*	0	0	0	0	0	0	0	0	0	0	28,054	0	0	0	0
847 Littlies Zone - Fruit Barn Jeep Graphic	11	11	15	15	*8,345*	*0*	0	0	0	0	0	0	0	0	0	0	12,184	0	0	0	0
875 Littlies Zone - Fruit Puzzle Panel Graphic	11	11	15	15	*7,027*	*0*	0	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0
Littlies Zone - Tractor Springer	6	6	10	10	*4,392*	*0*	0	0	0	0	0	5,399	0	0	0	0	0	0	0	0	0
Littlies Zone - Apple Springer	6	6	10	10	*1,867*	*0*	0	0	0	0	0	2,295	0	0	0	0	0	0	0	0	0
Littlies Zone - Ladybug Springer	6	6	10	10	*2,635*	*0*	0	0	0	0	0	3,239	0	0	0	0	0	0	0	0	0
862 Littlies Zone - Roll Runner	6	6	10	10	*34,588*	*0*	0	0	0	0	0	42,517	0	0	0	0	0	0	0	0	0
863 Littlies Zone - Diablo Adventure Multiplay Unit poly Slide Bed	11	11	15	15	*57,098*	*0*	0	0	0	0	0	0	0	0	0	0	83,361	0	0	0	0
865 Nature Zone - Tee Pee x 2	1	1	5	5	*8,784*	*0*	9,092	0	0	0	0	10,798	0	0	0	0	12,825	0	0	0	0
Nature Zone - Stepping Stumps x 12	1	1	5	5	*3,514*	*0*	3,637	0	0	0	0	4,319	0	0	0	0	5,130	0	0	0	0
867 Nature Zone - Sand Factory	6	6	10	10	*40,627*	*0*	0	0	0	0	0	49,941	0	0	0	0	0	0	0	0	0
Nature Zone - Balance Log x 2	1	1	5	5	*2,416*	*0*	2,500	0	0	0	0	2,969	0	0	0	0	3,527	0	0	0	0
Nature Zone - Log Steps x 3	1	1	5	5	*2,855*	*0*	2,955	0	0	0	0	3,509	0	0	0	0	4,168	0	0	0	0
Nature Zone - Stilt Steppers x 6	1	1	5	5	*3,733*	*0*	3,864	0	0	0	0	4,589	0	0	0	0	5,451	0	0	0	0
876 Nature Zone - Vintage Tactor	6	6	10	10	*11,529*	*0*	0	0	0	0	0	14,172	0	0	0	0	0	0	0	0	0
877 Nature Zone - Timber Log Channel	1	1	5	5	*5,929*	*0*	6,137	0	0	0	0	7,289	0	0	0	0	8,657	0	0	0	0
878 Nature Zone - Boardwalk/jetty	6	6	10	10	*8,784*	*0*	0	0	0	0	0	10,798	0	0	0	0	0	0	0	0	0
879 Nature Zone - Totem Walk	1	1	5	5	*8,784*	*0*	9,092	0	0	0	0	10,798	0	0	0	0	12,825	0	0	0	0
896 Sensory Zone - Cavatina	6	6	10	10	*6,808*	*0*	0	0	0	0	0	8,369	0	0	0	0	0	0	0	0	0
897 Sensory Zone - Music Book	1	1	5	5	*5,490*	*0*	5,682	0	0	0	0	6,749	0	0	0	0	8,015	0	0	0	0
20824 Sensory Zone - Babel Drum	6	6	10	10	*6,149*	*0*	0	0	0	0	0	7,559	0	0	0	0	0	0	0	0	0
Sensory Zone - Harmony Flowers x 2	6	6	10	10	*3,514*	*0*	0	0	0	0	0	4,319	0	0	0	0	0	0	0	0	0
900 Sensory Zone - Calypso Chimes	6	6	10	10	*7,247*	*0*	0	0	0	0	0	8,908	0	0	0	0	0	0	0	0	0
20825 Sensory Zone - Harmony Bells x2	6	6	10	10	*6,149*	*0*	0	0	0	0	0	7,559	0	0	0	0	0	0	0	0	0
744 General - Shade Sail Material	4	4	7	7	*43,921*	*0*	0	0	0	50,401	0	0	0	0	0	0	64,124	0	0	0	0
744 General - Shade Sail Posts	11	11	15	15	*54,902*	*0*	0	0	0	0	0	0	0	0	0	0	80,155	0	0	0	0
745 General - Lighting (Main Tower)	26	26	30	30	*18,667*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
749 General - Electric BBQ x2	16	16	20	20	*42,823*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750 General - Drink Fountain	11	11	15	15	*7,686*	*0*	0	0	0	0	0	0	0	0	0	0	11,222	0	0	0	0
743 General - Reticulation	21	21	25	25	*10,980*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
752 Timber Park Seating	8	8	20	20	*25,694*	*0*	0	0	0	0	0	0	0	33,834	0	0	0	0	0	0	0
746 Timber Park Seating x 9	16	16	20	20	*15,812*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20797 Timber Park Seating Shade Sails	11	11	15	15	*76,862*	*0*	0	0	0	0	0	0	0	0	0	0	112,216	0	0	0	0
755 Perimeter Fence	13	13	30	30	*26,353*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	41,215	0	0
759 Concrete Footpath	8	8	25	25	*118,587*	*0*	0	0	0	0	0	0	0	156,157	0	0	0	0	0	0	0
841 Limestone Wall with Timber Slats	26	26	30	30	*38,431*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Rubber Softfall	3	3	15	10	*12,627*	*0*	0	0	14,000	0	0	0	0	0	0	0	0	0	19,749	0	0
20418 Rubber Softfall	3	3	15	10	*12,078*	*0*	0	0	13,391	0	0	0	0	0	0	0	0	0	18,890	0	0
826 Rubber Softfall	3	3	15	10	*19,765*	*0*	0	0	21,913	0	0	0	0	0	0	0	0	0	30,911	0	0
903 Rubber Softfall	3	3	15	10	*7,467*	*0*	0	0	8,278	0	0	0	0	0	0	0	0	0	11,677	0	0
843 Limestone Wall with Signage & Seating	26	26	40	40	*7,906*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
844 General - Park Information Signage	11	11	15	15	*7,027*	*0*	0	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0
20816 General - Limestone block (plastic slat) bench	26	26	30	30	*15,812*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20815 General - Limestone wall (with metal mesh fencing)	26	26	30	30	*36,235*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20818 General - Picnic Settings (x8)	16	16	20	20	*31,623*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20821 Brick Paving	56	56	60	60	*44,470*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20822 Mesh 1.2m Fencing	21	21	25	25	*27,451*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
751 CCTV x 6	6	6	8	8	*4,865*	*0*	0	0	0	0	0	5,980	0	0	0	0	0	0	0	7,874	0
Total - Preservation / Maintenance					*2,186,763*	*0*	*57,732*	*0*	*63,670*	*50,401*	*6,521*	*368,526*	*0*	*189,991*	*14,965*	*0*	*1,433,486*	*8,296*	*131,028*	*7,874*	*9,198*
TOTAL EXPENDITURE						**0**	**57,732**	**0**	**63,670**	**50,401**	**6,521**	**368,526**	**0**	**189,991**	**14,965**	**0**	**1,433,486**	**8,296**	**131,028**	**7,874**	**9,198**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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Apple Fun Park

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
FUNDING																
Borrowings	0	0	0	0	0	0	0	0	0	0	0	1,433,486	0	0	0	0
Parks & Reserves Reserve	0	57,732	0	63,670	50,401	6,521	368,526	0	189,991	14,965	0	0	8,296	131,028	7,874	9,198
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	**0**	**57,732**	**0**	**63,670**	**50,401**	**6,521**	**368,526**	**0**	**189,991**	**14,965**	**0**	**1,433,486**	**8,296**	**131,028**	**7,874**	**9,198**
GENERAL FUNDS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Ayers Gardens

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	99	99	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20329	Metal information shelter (Munda Biddi)	3	3	20	20	*10,980*	0	0	0	12,174	0	0	0	0	0	0	0	0	0	0	0	0
20330	Metal framed and clad bus shelters x 3	10	10	30	30	*49,411*	0	0	0	0	0	0	0	0	0	0	69,700	0	0	0	0	0
20331	Timber framed fibreglass clad gazebo on concrete slab and s	21	21	40	40	*109,803*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20332	Timber picnic seat on concrete base x 3	5	5	20	20	*11,859*	0	0	0	0	0	14,084	0	0	0	0	0	0	0	0	0	0
20333	Pole light x 8	4	4	30	30	*162,509*	0	0	0	0	186,482	0	0	0	0	0	0	0	0	0	0	0
20334	Carpark Sub-base	64	64	80	80	*406,272*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20335	Carpark surface	15	15	30	30	*188,861*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316,409
20339	Hard Stand Paving	12	12	30	30	*59,294*	0	0	0	0	0	0	0	0	0	0	0	0	89,597	0	0	0
20224	Double apple light feature x 3	2	2	30	30	*29,647*	0	0	31,758	0	0	0	0	0	0	0	0	0	0	0	0	0
20340	Directional Signage x 5	2	2	15	15	*7,906*	0	0	8,469	0	0	0	0	0	0	0	0	0	0	0	0	0
20740	Metal banner pole	10	10	20	20	*7,906*	0	0	0	0	0	0	0	0	0	0	11,152	0	0	0	0	0
20328	Reticulation	3	3	25	25	*19,765*	0	0	0	21,913	0	0	0	0	0	0	0	0	0	0	0	0
20771	Limestone block and timber seating	20	20	25	25	*9,882*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
767	CCTV x 3 - CRC Building	5	5	8	8	*18,113*	0	0	0	0	0	21,512	0	0	0	0	0	0	0	28,327	0	0
New	2 x EV Charging Station	15	15	15	15	*52,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,118
	Drinking Fountain	11	11	15	15	*6,728*	0	0	0	0	0	0	0	0	0	0	0	9,822	0	0	0	0
N/A	Picket Fence - CRC Building - Removed 25/26	25	25	25	25	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*40,227*	*34,087*	*186,482*	*35,596*	*0*	*0*	*0*	*0*	*80,852*	*9,822*	*89,597*	*28,327*	*0*	*403,527*
TOTAL EXPENDITURE							**0**	**0**	**40,227**	**34,087**	**186,482**	**35,596**	**0**	**0**	**0**	**0**	**80,852**	**9,822**	**89,597**	**28,327**	**0**	**403,527**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	40,227	34,087	186,482	35,596	0	0	0	0	80,852	9,822	89,597	28,327	0	403,527
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**40,227**	**34,087**	**186,482**	**35,596**	**0**	**0**	**0**	**0**	**80,852**	**9,822**	**89,597**	**28,327**	**0**	**403,527**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Indigenous Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20298 Timber framed and metal clad gazebo with concrete base	5	5	25	25	*7,906*	0	0	0	0	0	9,390	0	0	0	0	0	0	0	0	0	0
20299 Timber picnic table bench	6	6	20	20	*7,906*	0	0	0	0	0	0	9,718	0	0	0	0	0	0	0	0	0
770 Pole light	13	13	30	30	*24,706*	0	0	0	0	0	0	0	0	0	0	0	0	0	38,639	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*9,390*	*9,718*	*0*	*0*	*0*	*0*	*0*	*0*	*38,639*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**9,390**	**9,718**	**0**	**0**	**0**	**0**	**0**	**0**	**38,639**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	9,390	9,718	0	0	0	0	0	0	38,639	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**9,390**	**9,718**	**0**	**0**	**0**	**0**	**0**	**0**	**38,639**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Trigwell Place / Apex Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20341 Donnybrook stone 7 tier amphitheatre	32	32	50	50	*158,117*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handrails - Amphitheatre	19	19	20	20	*5,490*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
760 Steel framed vinyl clad sound shell stage on steel footings	32	32	45	45	*102,117*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301330 Stone double plate BBQ	2	2	20	20	*26,353*	0	0	28,230	0	0	0	0	0	0	0	0	0	0	0	0	0
20342 Timber framed and metal clad gazebo with brick paving ar	3	3	30	30	*26,651*	0	0	0	29,549	0	0	0	0	0	0	0	0	0	0	0	0
20343 Metal canoe course/ weir structure	11	11	30	30	*79,058*	0	0	0	0	0	0	0	0	0	0	0	115,423	0	0	0	0
20344 Concrete pathway from ablution to amphitheatre	30	30	50	50	*76,862*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20345 Stone in basket bridge	23	23	60	60	*40,627*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20347 Flag poles x 2 - War Memorial	13	13	25	25	*9,223*	0	0	0	0	0	0	0	0	0	0	0	0	0	14,425	0	0
Lighting (Uplights x 11) - War Memorial	8	8	10	10	*8,000*	0	0	0	0	0	0	0	0	10,534	0	0	0	0	0	0	0
20732 Stone single plate BBQ	2	2	20	20	*21,412*	0	0	22,937	0	0	0	0	0	0	0	0	0	0	0	0	0
20349 5.5kw "Southern Pump "centrifugal pump with filter and s	3	3	15	15	*14,823*	0	0	0	16,435	0	0	0	0	0	0	0	0	0	0	0	0
20351 Pipeline from pump house to pump	6	6	25	25	*109,803*	0	0	0	0	0	0	134,976	0	0	0	0	0	0	0	0	0
20354 Concrete pathway along river	11	11	40	40	*63,686*	0	0	0	0	0	0	0	0	0	0	0	92,979	0	0	0	0
20836 Metal Flagpoles (x6)	19	19	20	20	*23,717*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20356 Solar panel lights	11	11	30	30	*115,293*	0	0	0	0	0	0	0	0	0	0	0	168,325	0	0	0	0
20357 Steel palisade fencing	10	10	25	25	*127,372*	0	0	0	0	0	0	0	0	0	0	179,670	0	0	0	0	0
20741 Lighting (Floodlights)	7	7	30	30	*27,451*	0	0	0	0	0	0	0	34,925	0	0	0	0	0	0	0	0
20742 Bollard light	20	20	30	30	*15,921*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20744 Aluminium picnic table bench on concrete base	13	13	20	20	*8,345*	0	0	0	0	0	0	0	0	0	0	0	0	0	13,051	0	0
775 Carpark Sub-base (Southern End)	71	71	80	80	*88,941*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20795 Carpark Surface (Southern End)	16	16	25	25	*111,999*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
707 Carpark Sub-base (Nothern End)	72	72	80	80	*22,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20745 Solar panel lights	20	20	30	30	*36,894*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*51,166*	*45,984*	*0*	*0*	*134,976*	*34,925*	*10,534*	*0*	*179,670*	*376,727*	*0*	*27,476*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**51,166**	**45,984**	**0**	**0**	**134,976**	**34,925**	**10,534**	**0**	**179,670**	**376,727**	**0**	**27,476**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	51,166	45,984	0	0	134,976	34,925	10,534	0	179,670	376,727	0	27,476	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**51,166**	**45,984**	**0**	**0**	**134,976**	**34,925**	**10,534**	**0**	**179,670**	**376,727**	**0**	**27,476**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Trigwell Street Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Land to be disposed 25/26

Memorial RSL Park - Kirup

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20359 Timber framed and metal clad display shelter on concrete	4	4	25	25	*12,078*	0	0	0	0	13,860	0	0	0	0	0	0	0	0	0	0	0
20360 Metal clad gazebo on concrete slab with benches	9	9	25	25	*18,667*	0	0	0	0	0	0	0	0	0	25,441	0	0	0	0	0	0
20361 Single plate BBQ	9	9	20	20	*12,078*	0	0	0	0	0	0	0	0	0	16,462	0	0	0	0	0	0
20358 War Memorial	20	20	50	50	*47,215*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drink Fountain	4	4	15	15	*6,728*	0	0	0	0	7,720	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*21,580*	*0*	*0*	*0*	*0*	*41,902*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**21,580**	**0**	**0**	**0**	**0**	**41,902**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	21,580	0	0	0	0	41,902	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**21,580**	**0**	**0**	**0**	**0**	**41,902**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Mill Park - Kirup

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
733	Timber framed metal clad information board on concrete sl	4	4	30	30	*9,594*	0	0	0	0	11,010	0	0	0	0	0	0	0	0	0	0	0
719	Timber framed metal clad gazebos on concrete floor	4	4	25	25	*31,050*	0	0	0	0	35,631	0	0	0	0	0	0	0	0	0	0	0
20654	Timber framed metal clad gazebos on concrete floor	4	4	25	25	*31,050*	0	0	0	0	35,631	0	0	0	0	0	0	0	0	0	0	0
20789	Picnic Settings x 2	9	9	20	20	*7,676*	0	0	0	0	0	0	0	0	0	10,461	0	0	0	0	0	0
	Twin swing set	12	12	15	15	*3,305*	0	0	0	0	0	0	0	0	0	0	0	0	4,994	0	0	0
20419	Drink Fountain	12	12	15	15	*15,991*	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
	Pathway	23	23	25	25	*82,800*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*82,271*	*0*	*0*	*0*	*0*	*10,461*	*0*	*0*	*29,157*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**82,271**	**0**	**0**	**0**	**0**	**10,461**	**0**	**0**	**29,157**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	82,271	0	0	0	0	10,461	0	0	29,157	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**82,271**	**0**	**0**	**0**	**0**	**10,461**	**0**	**0**	**29,157**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

J. McDonald Oval

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20365	Not to be replaced - Concrete synthetic cricket pitch	4	4	20	20	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
716	Wooden fence around equestrian paddock	9	9	30	30	*30,915*	0	0	0	0	0	0	0	0	0	42,135	0	0	0	0	0	0
	Replace Entry Sign	3	3	30	30	*5,000*	0	0	0	5,544	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*5,544*	*0*	*0*	*0*	*0*	*0*	*42,135*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**5,544**	**0**	**0**	**0**	**0**	**0**	**42,135**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	5,544	0	0	0	0	0	42,135	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**5,544**	**0**	**0**	**0**	**0**	**0**	**42,135**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Donnybrook Arboretum

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
		-1	0	20	20	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		-1	0	25	25	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20790	Pine log fencing	10	10	30	30	*5,929*	0	0	0	0	0	0	0	0	0	0	8,364	0	0	0	0	0
20382	Timber framed and metal clad shelter on earthen floor	3	3	25	25	*29,098*	0	0	0	32,261	0	0	0	0	0	0	0	0	0	0	0	0
	2 x Metal Shelter and table bench	18	18	20	20	*17,057*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A	Steam Engine - Repaint	6	6	10	10	*9,004*	0	0	0	0	0	0	11,068	0	0	0	0	0	0	0	0	0
N/A	Interpretive Signage	16	16	20	20	*5,600*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A	Pathway	16	16	20	20	*20,863*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
941	Whim - Refurbishment	18	18	20	20	*16,470*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
945	Shelter Structure - Whim	23	23	25	25	*17,590*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Interpretive Signage	18	18	20	20	*16,470*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*32,261*	*0*	*0*	*11,068*	*0*	*0*	*0*	*8,364*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**32,261**	**0**	**0**	**11,068**	**0**	**0**	**0**	**8,364**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	32,261	0	0	11,068	0	0	0	8,364	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**32,261**	**0**	**0**	**11,068**	**0**	**0**	**0**	**8,364**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Mullalyup Memorial Park

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20288	Concrete war memorial	35	35	60	60	*25,255*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20791	Timber post and rail fence	5	5	30	30	*10,350*	0	0	0	0	0	12,293	0	0	0	0	0	0	0	0	0	0
20290	Reticulation	5	5	25	25	*21,961*	0	0	0	0	0	26,082	0	0	0	0	0	0	0	0	0	0
	Metal flag pole	5	5	25	25	*1,867*	0	0	0	0	0	2,217	0	0	0	0	0	0	0	0	0	0
N/A	Timber Seat	13	13	15	15	*5,710*	0	0	0	0	0	0	0	0	0	0	0	0	0	8,930	0	0
N/A	Concrete Table/Seat	5	5	25	25	*11,529*	0	0	0	0	0	13,693	0	0	0	0	0	0	0	0	0	0
	Fencing	5	5	30	30	*5,929*	0	0	0	0	0	7,042	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*61,327*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*8,930*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**61,327**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,930**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	61,327	0	0	0	0	0	0	0	8,930	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**61,327**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,930**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Mullalyup Pioneer Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Project	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20292 Timber framed and metal clad gazebo with BBQ shelter on c	6	6	25	25	*26,902*	0	0	0	0	0	0	33,069	0	0	0	0	0	0	0	0	0
737 Single plate BBQ	6	6	20	20	*12,078*	0	0	0	0	0	0	14,847	0	0	0	0	0	0	0	0	0
20293 Timber picnic table bench	18	18	20	20	*7,995*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
771 Water Fountain	10	10	20	20	*7,247*	0	0	0	0	0	0	0	0	0	0	10,223	0	0	0	0	0
Pine log fence	10	10	30	30	*4,392*	0	0	0	0	0	0	0	0	0	0	6,196	0	0	0	0	0
Concrete Footpath	38	38	50	50	*8,528*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20296 Sign (Metal Information)	10	10	30	30	*23,805*	0	0	0	0	0	0	0	0	0	0	33,579	0	0	0	0	0
20297 Seating (Picnic x 4)	6	6	20	20	*11,686*	0	0	0	0	0	0	14,365	0	0	0	0	0	0	0	0	0
Reticulation	10	10	25	25	*10,350*	0	0	0	0	0	0	0	0	0	0	14,600	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*62,282*	*0*	*0*	*0*	*64,597*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**62,282**	**0**	**0**	**0**	**64,597**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	62,282	0	0	0	64,597	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**62,282**	**0**	**0**	**0**	**64,597**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Mullalyup (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Oval

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20384	Entry Statement (Rammed Earth - Small)	32	32	35	35	*9,522*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20386	Lighting towers x 4	7	7	30	30	*400,000*	0	0	0	0	0	0	0	508,912	0	0	0	0	0	0	0	0
20387	Fencing (Perimeter Pine Log)	15	15	30	30	*10,388*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,403
20388	Cricket nets	8	8	20	20	*14,608*	0	0	0	0	0	0	0	0	19,235	0	0	0	0	0	0	0
20389	Concrete Pads x 8 - Transit Park	14	14	20	20	*18,178*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,425	0
	Drink Fountain - Transit Park	11	11	15	15	*16,231*	0	0	0	0	0	0	0	0	0	0	0	23,696	0	0	0	0
20390	Water Tank (Steel 100,000 Litre)	12	12	25	25	*16,231*	0	0	0	0	0	0	0	0	0	0	0	0	24,526	0	0	0
20391	"Southern Cross" 11kw water pump with control panel to service oval	3	3	15	15	*18,395*	0	0	0	20,395	0	0	0	0	0	0	0	0	0	0	0	0
	"Southern Cross" 56kw Water Pump at Brook	3	3	15	15	*13,526*	0	0	0	14,996	0	0	0	0	0	0	0	0	0	0	0	0
20392	Shade Shelter (Timber Cladding & Tile) - Transit Park	6	6	35	35	*12,443*	0	0	0	0	0	0	15,296	0	0	0	0	0	0	0	0	0
20766	Bridge (Pedestrian) - Balingup Brook (Opposite Recreation Centre)	11	11	40	40	*47,610*	0	0	0	0	0	0	0	0	0	0	0	69,509	0	0	0	0
TBA	Synthetic bowling green (Insurance replacement 2025/26)	20	20	20	20	*170,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20395	Shade Shelter (x2) - Bowling Club	6	6	20	20	*37,871*	0	0	0	0	0	0	46,554	0	0	0	0	0	0	0	0	0
20396	Seating - (Picnic x 2) - Transit Park	18	18	20	20	*17,595*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20397	BBQ - Transit Park	5	5	20	20	*12,443*	0	0	0	0	0	14,779	0	0	0	0	0	0	0	0	0	0
20652	Shelter (Metal Frame) - Bowling Club	6	6	25	25	*11,361*	0	0	0	0	0	0	13,966	0	0	0	0	0	0	0	0	0
20806	Wire mesh fence with barbed wire to tank	6	6	30	30	*5,410*	0	0	0	0	0	0	6,651	0	0	0	0	0	0	0	0	0
20753	Power Boards (Pathway)	6	6	20	20	*18,178*	0	0	0	0	0	0	22,346	0	0	0	0	0	0	0	0	0
	Metal/ timber seats	18	18	20	20	*4,707*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20755	Seating (Aluminium) - Bowling Club	12	12	15	15	*22,074*	0	0	0	0	0	0	0	0	0	0	0	0	33,355	0	0	0
776	Lighting (Floodlight) - Bowling Green	20	20	30	30	*67,087*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20756	Lighting (Floodlight Carpark) - Bowling Club	4	4	30	30	*22,723*	0	0	0	0	26,075	0	0	0	0	0	0	0	0	0	0	0
	Lighting (Floodlight) - Tennis Club	4	4	30	30	*23,000*	0	0	0	0	26,393	0	0	0	0	0	0	0	0	0	0	0
20758	Shade Shelter (Metal Clad) - Bowling Club	3	3	20	20	*11,361*	0	0	0	12,597	0	0	0	0	0	0	0	0	0	0	0	0
	Drinking Fountain - Bowling Club	12	12	15	15	*5,330*	0	0	0	0	0	0	0	0	0	0	0	0	8,054	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*47,987*	*52,468*	*14,779*	*104,812*	*508,912*	*19,235*	*0*	*0*	*93,205*	*65,935*	*0*	*29,425*	*17,403*
TOTAL EXPENDITURE							**0**	**0**	**0**	**47,987**	**52,468**	**14,779**	**104,812**	**508,912**	**19,235**	**0**	**0**	**93,205**	**65,935**	**0**	**29,425**	**17,403**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	47,987	52,468	14,779	104,812	508,912	19,235	0	0	93,205	65,935	0	29,425	17,403
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**47,987**	**52,468**	**14,779**	**104,812**	**508,912**	**19,235**	**0**	**0**	**93,205**	**65,935**	**0**	**29,425**	**17,403**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Memorial Park & Village Green - Balingup

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil			1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20305	War Memorial		17	17	45	45	*61,831*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20400	Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p		11	11	25	25	*28,783*	0	0	0	0	0	0	0	0	0	0	0	42,023	0	0	0	0
20405	Stone single plate BBQ		9	9	20	20	*20,788*	0	0	0	0	0	0	0	0	0	28,332	0	0	0	0	0	0
20264	Concrete water feature		10	10	35	35	*16,524*	0	0	0	0	0	0	0	0	0	0	23,308	0	0	0	0	0
20406	Metal/ timber park seating		3	3	20	20	*6,823*	0	0	0	7,564	0	0	0	0	0	0	0	0	0	0	0	0
20407	Timber framed and metal clad gazebo with paved base		10	10	30	30	*23,453*	0	0	0	0	0	0	0	0	0	0	33,083	0	0	0	0	0
20408	Single plate BBQ		5	5	20	20	*11,727*	0	0	0	0	0	13,927	0	0	0	0	0	0	0	0	0	0
20409	Timber picnic table bench with concrete slab		6	6	20	20	*15,351*	0	0	0	0	0	0	18,870	0	0	0	0	0	0	0	0	0
20410	Timber post fence		17	17	30	30	*6,396*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20414	Shade Sails		6	6	15	15	*39,444*	0	0	0	0	0	0	48,487	0	0	0	0	0	0	0	0	0
20763	Lay down floodlight	Village Green	20	20	30	30	*29,849*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20764	Metal palisade fence to playground	Village Green	16	16	30	30	*6,396*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20823	Entry Feature	Village Green	2	2	25	25	*11,194*	0	0	11,991	0	0	0	0	0	0	0	0	0	0	0	0	0
20765	Concrete block retaining wall to playground		12	12	25	25	*8,528*	0	0	0	0	0	0	0	0	0	0	0	0	12,887	0	0	0
728	Integrated playground equipment with slide bridge platform tunnel and		5	5	15	15	*32,515*	0	0	0	0	0	38,617	0	0	0	0	0	0	0	0	0	0
20412	Basketball backboard and concrete hardstand		8	8	15	15	*18,123*	0	0	0	0	0	0	0	0	23,864	0	0	0	0	0	0	0
20801	Double shoulder press/ lat pull down		5	5	15	15	*6,183*	0	0	0	0	0	7,344	0	0	0	0	0	0	0	0	0	0
20802	Stepper		5	5	15	15	*6,183*	0	0	0	0	0	7,344	0	0	0	0	0	0	0	0	0	0
20803	Cross trainer		5	5	15	15	*6,183*	0	0	0	0	0	7,344	0	0	0	0	0	0	0	0	0	0
20413	Metal gazebo on concrete slab	Medieval Area	16	16	30	30	*23,453*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance								*0*	*0*	*11,991*	*7,564*	*0*	*74,575*	*67,357*	*0*	*23,864*	*28,332*	*56,391*	*42,023*	*12,887*	*0*	*0*	*0*
TOTAL EXPENDITURE								**0**	**0**	**11,991**	**7,564**	**0**	**74,575**	**67,357**	**0**	**23,864**	**28,332**	**56,391**	**42,023**	**12,887**	**0**	**0**	**0**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	11,991	7,564	0	74,575	67,357	0	23,864	28,332	56,391	42,023	12,887	0	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**11,991**	**7,564**	**0**	**74,575**	**67,357**	**0**	**23,864**	**28,332**	**56,391**	**42,023**	**12,887**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Donnybrook Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
New Niche Wall	5	5	45	45	*84,872*	0	0	0	0	0	100,801	0	0	0	0	0	0	0	0	0	0
Expansion of interior roads	5	5	99	99	*54,636*	0	0	0	0	0	64,891	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*165,692*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20374 Metal/ timber park seating with concrete base	3	3	20	20	*9,616*	0	0	0	10,661	0	0	0	0	0	0	0	0	0	0	0	0
766 Steel post and rail/ mesh fence	15	15	30	30	*14,752*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,714
20647 Gazebo	19	19	25	25	*5,464*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20372 Stone entry statement with metal gate	11	11	40	40	*24,040*	0	0	0	0	0	0	0	0	0	0	0	35,098	0	0	0	0
20831 Shelter - Skillion 4m	22	22	25	25	*7,957*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
860 Footpath	47	47	50	50	*20,157*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*10,661*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*35,098*	*0*	*0*	*0*	*24,714*
TOTAL EXPENDITURE						**0**	**0**	**0**	**10,661**	**0**	**165,692**	**0**	**0**	**0**	**0**	**0**	**35,098**	**0**	**0**	**0**	**24,714**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	10,661	0	165,692	0	0	0	0	0	35,098	0	0	0	24,714
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**10,661**	**0**	**165,692**	**0**	**0**	**0**	**0**	**0**	**35,098**	**0**	**0**	**0**	**24,714**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Balingup Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
769 Stone niche wall	15	15	45	45	*16,470*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,594
786 Timber framed metal clad shelter on gravel base	8	8	30	30	*20,314*	0	0	0	0	0	0	0	0	26,749	0	0	0	0	0	0	0
787 Wire strand on metal/ timber poles	15	15	25	25	*17,569*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,433
Niche Wall	44	44	45	45	*41,400*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Tank 5,000l	4	4	25	25	*5,175*	0	0	0	0	5,938	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*5,938*	*0*	*0*	*0*	*26,749*	*0*	*0*	*0*	*0*	*0*	*0*	*57,027*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**5,938**	**0**	**0**	**0**	**26,749**	**0**	**0**	**0**	**0**	**0**	**0**	**57,027**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	5,938	0	0	0	26,749	0	0	0	0	0	0	57,027
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**5,938**	**0**	**0**	**0**	**26,749**	**0**	**0**	**0**	**0**	**0**	**0**	**57,027**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Upper Preston Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Niche Wall	5	5	45	45	*15,000*	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*17,815*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
768 Pine log post and rail/ wire mesh boundary fence	15	15	30	30	*17,569*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,433
Niche Wall	45	45	45	45	*20,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Picnic Setting	16	15	15	15	*10,350*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,340
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*46,773*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**17,815**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,773**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	46,773
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**17,815**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,773**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Skate Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20302 Steel ramps 4 pcs.	2	2	35	35	*63,686*	0	0	68,222	0	0	0	0	0	0	0	0	0	0	0	0	0
731 Concrete hardstand	18	18	45	45	*56,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20311 Metal framed and clad shelter on concrete slab	7	7	30	30	*10,980*	0	0	0	0	0	0	0	13,970	0	0	0	0	0	0	0	0
20792 Steel mesh fencing	13	13	30	30	*5,929*	0	0	0	0	0	0	0	0	0	0	0	0	0	9,273	0	0
20313 Floodlight	7	7	30	30	*40,627*	0	0	0	0	0	0	0	51,689	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*68,222*	*0*	*0*	*0*	*0*	*65,659*	*0*	*0*	*0*	*0*	*0*	*9,273*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**68,222**	**0**	**0**	**0**	**0**	**65,659**	**0**	**0**	**0**	**0**	**0**	**9,273**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	68,222	0	0	0	0	65,659	0	0	0	0	0	9,273	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**68,222**	**0**	**0**	**0**	**0**	**65,659**	**0**	**0**	**0**	**0**	**0**	**9,273**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Tuia Lodge Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
30914 Bore and pump	9	9	25	25	*25,875*	0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*35,265*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,265**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	35,265	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,265**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Donnybrook Recreation Centre Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
753 Carpark Sub-base	45	45	80	80	*406,272*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20793 Carpark Surface	3	3	30	30	*149,332*	0	0	0	165,567	0	0	0	0	0	0	0	0	0	0	0	0
20748 Floodlighting	7	7	30	30	*34,039*	0	0	0	0	0	0	0	43,307	0	0	0	0	0	0	0	0
Replace Irrigation	5	5	25	25	*15,000*	0	0	0	0	0	17,815	0	0	0	0	0	0	0	0	0	0
Picnic Setting	17	17	20	20	*5,175*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*165,567*	*0*	*17,815*	*0*	*43,307*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**165,567**	**0**	**17,815**	**0**	**43,307**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	165,567	0	17,815	0	43,307	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**165,567**	**0**	**17,815**	**0**	**43,307**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Meldene Estate

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
727 Concrete block playground retaining wall	4	4	20	20	*7,890*	0	0	0	0	9,055	0	0	0	0	0	0	0	0	0	0	0
723 Integrated playground equipment with slide platform slide	6	6	15	15	*19,726*	0	0	0	0	0	0	24,249	0	0	0	0	0	0	0	0	0
726 Shade Sails	14	14	15	15	*17,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,518	0
Concrete Pathway	49	49	50	50	*126,063*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter & Picnic Table	19	19	20	20	*15,758*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bench Seat	19	19	20	20	*5,253*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*9,055*	*0*	*24,249*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*27,518*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**9,055**	**0**	**24,249**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**27,518**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	9,055	0	24,249	0	0	0	0	0	0	0	27,518	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**9,055**	**0**	**24,249**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**27,518**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Donnybrook Waste Management Facility

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Waste Cell Capping (Intermediate) - Phase A		2	2	99	99	*110,210*	0	0	118,060	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase B		4	4	99	99	*51,500*	0	0	0	0	59,097	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase C		7	7	99	99	*106,090*	0	0	0	0	0	0	0	134,976	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase D		10	10	99	99	*66,950*	0	0	0	0	0	0	0	0	0	0	94,440	0	0	0	0	0
Waste Cell Capping & Closure - Phase A		2	2	99	99	*599,460*	0	0	642,157	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping & Closure - Phase B		4	4	99	99	*233,810*	0	0	0	0	268,302	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping & Closure - Phase C		10	10	99	99	*484,100*	0	0	0	0	0	0	0	0	0	0	682,871	0	0	0	0	0
Waste Cell Capping & Closure - Phase D		10	10	99	99	*303,850*	0	0	0	0	0	0	0	0	0	0	428,610	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*760,216*	*0*	*327,400*	*0*	*0*	*134,976*	*0*	*0*	*1,205,921*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
701 Monitoring Bores x 15		23	23	25	25	*71,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20268 Perimeter Fencing		12	12	30	30	*70,040*	0	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*105,835*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**760,216**	**0**	**327,400**	**0**	**0**	**134,976**	**0**	**0**	**1,205,921**	**0**	**105,835**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	0	0	0	0	0	0	0	105,835	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	Waste Management Reserve						0	0	760,216	0	327,400	0	0	134,976	0	0	1,205,921	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**760,216**	**0**	**327,400**	**0**	**0**	**134,976**	**0**	**0**	**1,205,921**	**0**	**105,835**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Estimated Cell Life 2030-2033
MRD sourced soil stockpile to be utilised in capping and closure works. Forecast expenditure relates to additional direct costs.
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

9791 South West Highway Donnybrook

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seal Surface		30	30	30	30	*80,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	Land Development Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Former Caravan Park Site

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2026/27

Station Square

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	0	0	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Irrigation Controller	5	5	10	10	*8,482*	0	0	0	0	0	10,074	0	0	0	0	0	0	0	0	0	14,211
892 Timber Foot Bridge	25	25	30	30	*6,107*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
893 Timber Picnic Setting	15	15	20	20	*4,072*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,821
894 Timber Picnic Setting	15	15	20	20	*4,072*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,821
20808 Directional Signage	10	10	15	15	*7,238*	0	0	0	0	0	0	0	0	0	0	10,210	0	0	0	0	0
20809 Limestone Wall (Timber slat benching)	25	25	30	30	*50,894*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20810 Park Lighting x 10	25	25	30	30	*36,191*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20811 Boardwalk (Steel & Timber)	25	25	30	30	*42,977*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20812 8m Flood Light	25	25	30	30	*9,274*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20813 Park Lighting (Dual Head) x 3	25	25	30	30	*14,929*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20814 Reticulation	20	20	25	25	*23,185*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bin Enclosures (x4)	10	10	15	15	*16,130*	0	0	0	0	0	0	0	0	0	0	22,753	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*10,074*	*0*	*0*	*0*	*0*	*32,963*	*0*	*0*	*0*	*0*	*27,853*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**10,074**	**0**	**0**	**0**	**0**	**32,963**	**0**	**0**	**0**	**0**	**27,853**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	10,074	0	0	0	0	32,963	0	0	0	0	27,853
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**10,074**	**0**	**0**	**0**	**0**	**32,963**	**0**	**0**	**0**	**0**	**27,853**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Transfer Station

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	0	0	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
708 Fencing - Renewal	12	12	30	30	*31,050*	0	0	0	0	0	0	0	0	0	0	0	0	46,919	0	0	0
20646 Loading Bay - Renewal	12	12	35	35	*47,972*	0	0	0	0	0	0	0	0	0	0	0	0	72,489	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*119,408*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**119,408**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	119,408	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**119,408**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Yabberup Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Tennis Court - Asphalt Resurface (1 x Court)	20	20	20	20	*20,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fencing	30	30	30	30	*5,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of
Donnybrook Balingup

Asset Management Plan Buildings

2026/27

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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.
a) Construction of new buildings
b) Alterations and extensions of existing Council buildings
c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding it's building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.
a) Annual Budget deliberations
b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are.
a) not required or suitable for the delivery of services.
b) uneconomical to maintain and/or operate.
c) duplicating service delivery.
d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.
a) whether there are secondary community uses for the facility.
b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council recourses that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.
1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.
2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.
3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.
4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.
5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.
6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.
7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.
8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where it needed renewal.
9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.
10 = A building that has failed, is no longer serviceable and should not remain in service.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

CONSOLIDATED SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	1,800,000	318,996	0	2,387,690	1,331,418	0	0	0	248,624	0	0	0	0	0	0
Expenditure - Capital Renewal	0	353,970	977,995	378,742	238,466	652,888	565,457	419,068	427,955	975,688	450,814	399,065	2,176,955	355,836	1,104,684	594,488
TOTAL EXPENDITURE	**0**	**2,153,970**	**1,296,991**	**378,742**	**2,626,156**	**1,984,306**	**565,457**	**419,068**	**427,955**	**1,224,312**	**450,814**	**399,065**	**2,176,955**	**355,836**	**1,104,684**	**594,488**
FUNDING																
Borrowings	0	0	0	0	2,375,067	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve	0	546,452	586,134	340,753	213,387	329,771	539,348	391,424	260,624	881,112	450,814	392,840	689,765	264,627	863,620	594,488
Grants	0	1,603,105	585,848	33,262	24,821	0	0	27,643	0	0	0	0	55,445	0	16,511	0
Other Reserves	0	4,413	125,008	4,728	12,881	323,117	26,108	0	167,331	343,200	0	6,226	1,431,745	91,209	224,553	0
Sundry Funding Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	**0**	**2,153,970**	**1,296,990**	**378,743**	**2,626,156**	**1,984,306**	**565,457**	**419,068**	**427,955**	**1,224,312**	**450,814**	**399,065**	**2,176,955**	**355,836**	**1,104,684**	**594,488**
TOTAL OTHER FUNDS	**0**	**0**	**1**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	64,274	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	1,331,418	0	0	0	248,624	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	113,646	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION	**0**	**1,800,000**	**318,996**	**0**	**2,387,690**	**1,331,418**	**0**	**0**	**0**	**248,624**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Public Halls & Community Centres																
Public Hall - Donnybrook	0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
Public Hall - Noggerup	0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
Public Hall - Balingup (and Library)	0	31,935	0	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
Public Hall - Kirup	0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	9,542	0	0	0	0	0	0	36,421	0
Scout Hall - Donnybrook	0	0	0	12,597	0	0	0	0	0	0	0	0	0	17,769	12,786	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	28,345	12,723	0	0	0	0	0	0	20,808	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	7,304	0	0	0	0	0	0	156,437	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	13,928	0	0	0	0	0	0	67,496	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	11,395	0	0	0	0	0	0	100,515	0	0	0
Public Toilets - Kirup	0	0	5,627	0	0	0	0	0	0	35,794	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	6,728	0	0	0	0	0	0	8,560	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0
Public Toilets - Apple Funpark	0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0
Toilet / Showers - Balingup Oval	0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	26,790
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	18,757	0	0	0	0	0	0	16,845	0	0	26,459	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	46,153	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 2	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 3	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 4	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 5	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 6	0	0	0	0	591	0	18,359	0	0	12,634	0	0	0	81,349	834	0
Langley Villas - Unit 7	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 8	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 9	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 2	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 3	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 4	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 5	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 6	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 7	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 8	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 9	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 10	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 11	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 12	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
SES Depot - Donnybrook	0	3,105	32,750	0	24,821	0	0	6,880	0	0	0	0	46,197	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	33,834	15,806	0	0	0	182,879	0	37,673	89,026	0	5,332	47,829
Council Chambers - (Church)	0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	199,868	504,986	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	5,926	0	8,464	28,212	0	0	0	17,591	21,068
Egan Park - Pump Track Clubrooms	0	0	0	3,678	0	0	0	0	0	0	31,784	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	15,489	0	0	0	0	0	0	0	0	0	21,848
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	1,188	0	0	0	0	0	0	1,511	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL RENEWAL	**0**	**353,970**	**977,995**	**378,742**	**238,466**	**652,888**	**565,457**	**419,068**	**427,955**	**975,688**	**450,814**	**399,065**	**2,176,955**	**355,836**	**1,104,684**	**594,488**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
Public Hall - Noggerup	0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
Public Hall - Balingup (and Library)	0	31,935	0	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
Public Hall - Kirup	0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	14,042	0	0	1,603	0	0	0	40,459	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	9,542	0	0	0	0	0	0	36,421	0
Scout Hall - Donnybrook	0	0	0	12,597	0	0	0	0	0	0	0	0	0	17,769	12,786	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	28,345	12,723	0	0	0	0	0	0	20,808	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	2,036	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	7,304	0	0	0	0	0	0	156,437	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	13,928	0	0	0	0	0	0	67,496	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	11,395	0	0	0	0	0	0	100,515	0	0	0
Public Toilets - Kirup	0	0	5,627	0	0	0	0	0	0	35,794	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	6,728	0	0	0	0	0	0	8,560	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	6,683	0	0	0	0	0	0	73,251	0	0
Public Toilets - Apple Funpark	0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0
Toilet / Showers - Balingup Oval	0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	26,790
Public Toilets - Brookhampton Horsemans Clut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	18,757	0	0	0	0	0	0	16,845	0	0	26,459	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	46,153	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

BUILDING RESERVE FUND SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Sh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 2	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 3	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 4	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	113,646	0	33,834	15,806	0	0	0	182,879	0	37,673	89,026	0	5,332	47,829
Council Chambers - (Church)	0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	199,868	22,717	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms &	0	0	0	0	4,870	0	89,207	68,079	0	419,865	0	0	0	113,496	184,456	133,222
Kirup Recreation Changerooms	0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	5,926	0	8,464	28,212	0	0	0	17,591	21,068
Egan Park - Cricket Pavilion	0	0	0	0	0	15,489	0	0	0	0	0	0	0	0	0	21,848
Egan Park - Pump Track Clubrooms	0	0	0	3,678	0	0	0	0	0	0	31,784	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	1,188	0	0	0	0	0	0	1,511	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	**0**	**546,452**	**586,134**	**340,753**	**213,387**	**329,771**	**539,348**	**391,424**	**260,624**	**881,112**	**450,814**	**392,840**	**689,765**	**264,627**	**863,620**	**594,488**
Annual Transfer to Reserve		400,000	425,000	450,000	475,000	500,000	525,000	550,000	575,000	600,000	625,000	625,000	625,000	625,000	625,000	625,000
Interest Earnings		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
RESERVE FUND BALANCE		**290,583**	**169,449**	**318,696**	**620,309**	**830,538**	**856,189**	**1,054,765**	**1,409,141**	**1,168,030**	**1,382,215**	**1,654,376**	**1,629,611**	**2,029,984**	**1,831,364**	**1,901,877**

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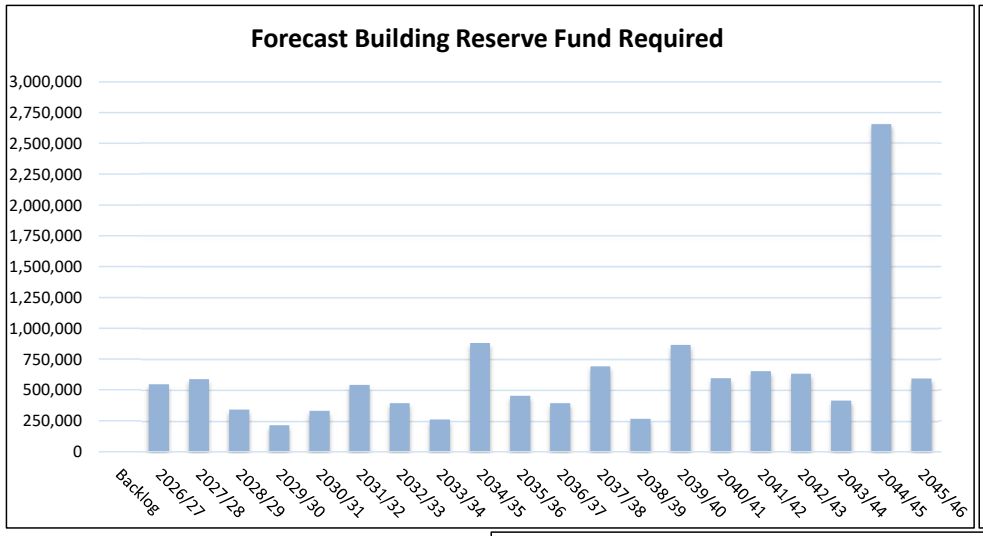
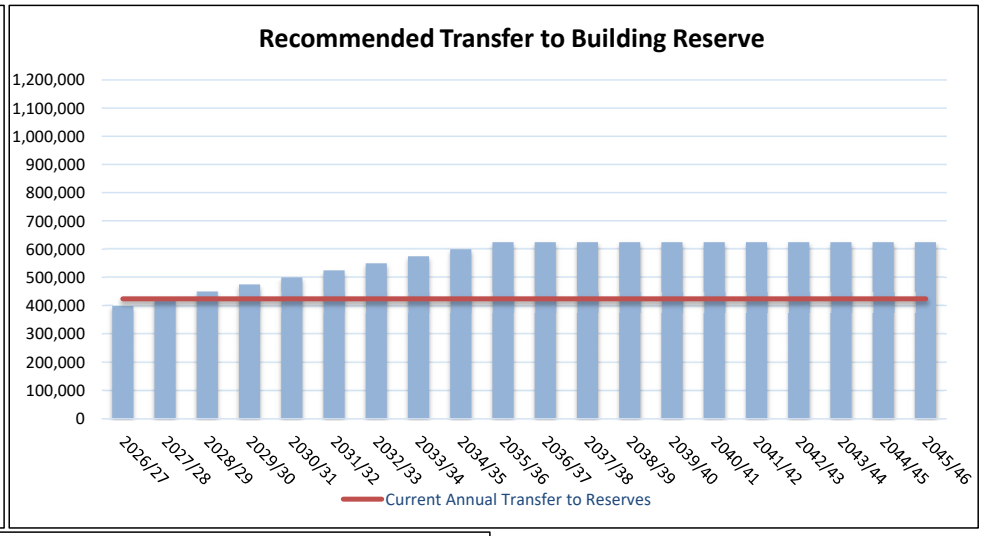
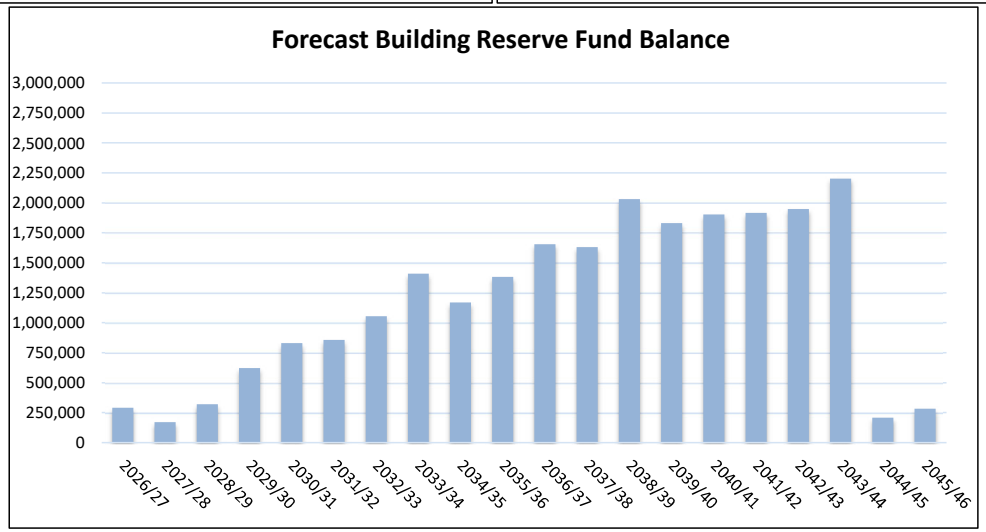
	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41







Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Borrowings																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	**0**	**0**	**0**	**0**	**2,375,067**	**1,331,418**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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GRANTS SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
GRANTS																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

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GRANTS SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

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GRANTS SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	3,105	32,750	0	24,821	0	0	6,880	0	0	0	0	46,197	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	64,273	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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GRANTS SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	482,269	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	**0**	**1,603,105**	**585,848**	**33,262**	**24,821**	**0**	**0**	**27,643**	**0**	**0**	**0**	**0**	**55,445**	**0**	**16,511**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

OTHER RESERVES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
OTHER RESERVES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

OTHER RESERVES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 2	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 3	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 4	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 5	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 6	0	0	0	0	591	0	18,359	0	0	12,634	0	0	0	81,349	834	0
Langley Villas - Unit 7	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 8	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Unit 9	0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 6	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 7	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 8	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Unit 9	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 10	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 11	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Units 12	0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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OTHER RESERVES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	0	0	0	248,624	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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OTHER RESERVES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER RESERVES REVENUE	**0**	**4,413**	**125,008**	**4,728**	**12,881**	**323,117**	**26,108**	**0**	**167,331**	**343,200**	**0**	**6,226**	**1,431,745**	**91,209**	**224,553**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
SUNDRY FUNDING SOURCES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2026/27	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Sport & Recreation																
Donnybrook Tennis Club / Hockey - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Mens Shed Painting Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Donnybrook

Dep Replacement Cost	$2,900,000		Asset Consumption Ratio =		46.77%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$6,200,000		Asset Condition Rating		6																	
Asset Number	20201	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1919					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exterior - Repaint		5	5	10	10	28,000	0	0	0	0	0	33,255	0	0	0	0	0	0	0	0	0	46,909
Interior - Repaint		9	9	14	14	39,090	0	0	0	0	0	0	0	0	0	53,276	0	0	0	0	0	0
Interior - Repaint		9	9	14	14	39,090	0	0	0	0	0	0	0	0	0	53,276	0	0	0	0	0	0
Window Refurbishments		2	2	15	15	6,000	0	0	6,427	0	0	0	0	0	0	0	0	0	0	0	0	0
Floor - Reseal		1	1	5	5	10,661	0	11,034	0	0	0	0	13,104	0	0	0	0	15,564	0	0	0	0
Floor - Resand & Seal		11	11	15	15	11,200	0	0	0	0	0	0	0	0	0	0	0	16,352	0	0	0	0
Hall Bar - Internal Repaint		14	14	14	14	5,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,628	0
Fire Escape Stairs - Repaint / Rust Treatment		14	14	14	14	5,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,628	0
Total - Capital Renewal							*0*	*11,034*	*6,427*	*0*	*0*	*33,255*	*13,104*	*0*	*0*	*106,551*	*0*	*31,916*	*0*	*0*	*17,256*	*46,909*
TOTAL EXPENDITURE							**0**	**11,034**	**6,427**	**0**	**0**	**33,255**	**13,104**	**0**	**0**	**106,551**	**0**	**31,916**	**0**	**0**	**17,256**	**46,909**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	11,034	6,427	0	0	33,255	13,104	0	0	106,551	0	31,916	0	0	17,256	46,909
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**11,034**	**6,427**	**0**	**0**	**33,255**	**13,104**	**0**	**0**	**106,551**	**0**	**31,916**	**0**	**0**	**17,256**	**46,909**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Noggerup

Dep Replacement Cost	$660,000		Asset Consumption Ratio =		34.74%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,900,000		Asset Condition Rating		7																	
Asset Number	20101	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1956					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
External Timber - Repaint / Reoil		5	5	7	7	*31,602*	0	0	0	0	0	37,534	0	0	0	0	0	0	47,753	0	0	0
External Walls - Repaint		1	1	7	7	*14,823*	0	15,342	0	0	0	0	0	0	19,520	0	0	0	0	0	0	24,834
Reroof Toilet Block		28	28	30	30	*5,710*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint and revarnish timber		1	1	10	10	*3,404*	0	3,523	0	0	0	0	0	0	0	0	0	4,970	0	0	0	0
Main Hall - Internal Repaint		1	1	15	15	*17,569*	0	18,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilets - Repaint		1	1	10	10	*5,710*	0	5,910	0	0	0	0	0	0	0	0	0	8,336	0	0	0	0
Renew Aircon - Kitchen		3	3	15	15	*3,404*	0	0	0	3,774	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*42,958*	*0*	*3,774*	*0*	*37,534*	*0*	*0*	*19,520*	*0*	*0*	*13,306*	*47,753*	*0*	*0*	*24,834*
TOTAL EXPENDITURE							**0**	**42,958**	**0**	**3,774**	**0**	**37,534**	**0**	**0**	**19,520**	**0**	**0**	**13,306**	**47,753**	**0**	**0**	**24,834**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	42,958	0	3,774	0	37,534	0	0	19,520	0	0	13,306	47,753	0	0	24,834
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**42,958**	**0**	**3,774**	**0**	**37,534**	**0**	**0**	**19,520**	**0**	**0**	**13,306**	**47,753**	**0**	**0**	**24,834**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Balingup (and Library)

Dep Replacement Cost	$1,300,000		Asset Consumption Ratio =		52.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,500,000		Asset Condition Rating		5																	
Asset Number	20307	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1930					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		1	1	7	7	*29,647*	0	30,684	0	0	0	0	0	0	39,039	0	0	0	0	0	0	49,669
Arch Support Bars - Treat for Rust and Repaint		1	1	7	7	*1,208*	0	1,250	0	0	0	0	0	0	1,590	0	0	0	0	0	0	2,024
Repaint Interior		8	8	14	14	*39,529*	0	0	0	0	0	0	0	0	52,052	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*31,935*	*0*	*0*	*0*	*0*	*0*	*0*	*92,682*	*0*	*0*	*0*	*0*	*0*	*0*	*51,692*
TOTAL EXPENDITURE							**0**	**31,935**	**0**	**0**	**0**	**0**	**0**	**0**	**92,682**	**0**	**0**	**0**	**0**	**0**	**0**	**51,692**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	31,935	0	0	0	0	0	0	92,682	0	0	0	0	0	0	51,692
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**31,935**	**0**	**0**	**0**	**0**	**0**	**0**	**92,682**	**0**	**0**	**0**	**0**	**0**	**0**	**51,692**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Kirup

Dep Replacement Cost	$840,000		Asset Consumption Ratio =		35.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,400,000		Asset Condition Rating		7																	
Asset Number	20401	No of years	No of years	Component	Component	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1963	to project	to project	baselife	baselife	*Cost*	*2026/27*															
		(Optimal)	(Council)	(Optimal)	(Council)	*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Reclad Roof		33	33	35	35	*86,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint - Exterior		5	6	10	10	*26,651*	0	0	0	0	0	0	32,761	0	0	0	0	0	0	0	0	0
Repaint - Internal		2	2	15	15	*25,000*	0	0	26,781	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Toilets		13	13	15	15	*4,294*	0	0	0	0	0	0	0	0	0	0	0	0	0	6,715	0	0
Entry Foyer - Renew Ceiling		23	23	25	25	*2,272*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*26,781*	*0*	*0*	*0*	*32,761*	*0*	*0*	*0*	*0*	*0*	*0*	*6,715*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**26,781**	**0**	**0**	**0**	**32,761**	**0**	**0**	**0**	**0**	**0**	**0**	**6,715**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	26,781	0	0	0	32,761	0	0	0	0	0	0	6,715	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**26,781**	**0**	**0**	**0**	**32,761**	**0**	**0**	**0**	**0**	**0**	**0**	**6,715**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Brookhampton

Dep Replacement Cost	$208,000		Asset Consumption Ratio =		22.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$930,000		Asset Condition Rating		8																	
Asset Number	20601	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1899					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Doors & Window Timber		7	7	10	10	*2,440*	0	0	0	0	0	0	0	3,104	0	0	0	0	0	0	0	0
Reseal Floor		7	7	10	10	*1,886*	0	0	0	0	0	0	0	2,399	0	0	0	0	0	0	0	0
Oil Internal Timbers		7	7	10	10	*5,546*	0	0	0	0	0	0	0	7,056	0	0	0	0	0	0	0	0
Repaint Internal		7	7	10	10	*6,100*	0	0	0	0	0	0	0	7,761	0	0	0	0	0	0	0	0
Repaint Kitchen		7	7	10	10	*1,664*	0	0	0	0	0	0	0	2,117	0	0	0	0	0	0	0	0
Renew Kitchen		7	7	20	20	*10,000*	0	0	0	0	0	0	0	12,723	0	0	0	0	0	0	0	0
Repaint Toilets		7	7	10	10	*1,886*	0	0	0	0	0	0	0	2,399	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*37,558*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,558**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	37,558	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,558**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - (Supper Hall) Noggerup

Dep Replacement Cost	$68,000		Asset Consumption Ratio =		34.69%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$196,000		Asset Condition Rating		7																	
Asset Number	20776	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Demolition		2	2	99	99	*15,000*	0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*16,068*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**16,068**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	16,068	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**16,068**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Newlands

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost	$482,500		Asset Consumption Ratio =		72.12%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$669,000		Asset Condition Rating		3																	
Asset Number	20603 + 20777	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1994					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		0	0	999	999	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint / Reoil	External Timber	7	7	7	7	*7,500*	0	0	0	0	0	0	0	9,542	0	0	0	0	0	0	12,140	0
Repaint	Internal	14	14	14	14	*15,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,280	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*9,542*	*0*	*0*	*0*	*0*	*0*	*0*	*36,421*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,542**	**0**	**0**	**0**	**0**	**0**	**0**	**36,421**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	9,542	0	0	0	0	0	0	36,421	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,542**	**0**	**0**	**0**	**0**	**0**	**0**	**36,421**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Includes Asset 20777 - adjoining Tennis Shed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Scout Hall - Donnybrook

Dep Replacement Cost	$94,000		Asset Consumption Ratio =		21.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$435,000		Asset Condition Rating		8																	
Asset Number	20673	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1960					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		3	3	10	10	*11,361*	0	0	0	12,597	0	0	0	0	0	0	0	0	0	17,769	0	0
Repaint Interior		14	14	14	14	*7,899*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,786	0
Total - Capital Renewal							*0*	*0*	*0*	*12,597*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*17,769*	*12,786*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**12,597**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,769**	**12,786**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	12,597	0	0	0	0	0	0	0	0	0	17,769	12,786	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**12,597**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,769**	**12,786**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Scout Hall - Shed 1

Dep Replacement Cost	$15,500		Asset Consumption Ratio =		81.58%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$19,000		Asset Condition Rating		2																	
Asset Number	20671	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2012	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2026/27*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Scout Hall - Shed 2

Dep Replacement Cost	$13,500		Asset Consumption Ratio =		71.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$19,000		Asset Condition Rating		3																	
Asset Number	20672	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2005					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Community Centre & Infant Health Clinic - Donnybrook

Dep Replacement Cost	$340,000		Asset Consumption Ratio =		37.36%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$910,000		Asset Condition Rating		7																	
Asset Number	20223	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1972					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Renew Floor Coverings		18	18	20	20	*10,929*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Repaint		12	12	14	14	*8,981*	0	0	0	0	0	0	0	0	0	0	0	0	13,571	0	0	0
Repaint External		5	5	7	7	*6,546*	0	0	0	0	0	7,775	0	0	0	0	0	0	9,892	0	0	0
Renew Aircon - Child Health Clinic		13	13	15	15	*3,268*	0	0	0	0	0	0	0	0	0	0	0	0	0	5,111	0	0
Renew Vertical Blinds - Child Health		13	13	15	15	*2,175*	0	0	0	0	0	0	0	0	0	0	0	0	0	3,401	0	0
Renew Gas Fire with Aircon		13	13	15	15	*5,464*	0	0	0	0	0	0	0	0	0	0	0	0	0	8,546	0	0
Kitchen renewal		5	5	20	20	*8,710*	0	0	0	0	0	10,345	0	0	0	0	0	0	0	0	0	0
Ceiling Repaint		1	1	99	99	*10,000*	0	10,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Toy Store Ceiling		23	23	25	25	*3,268*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Fence		23	23	25	25	*6,546*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reroof		48	48	50	50	*49,877*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*10,350*	*0*	*0*	*0*	*18,120*	*0*	*0*	*0*	*0*	*0*	*0*	*23,463*	*17,058*	*0*	*0*
TOTAL EXPENDITURE							**0**	**10,350**	**0**	**0**	**0**	**18,120**	**0**	**0**	**0**	**0**	**0**	**0**	**23,463**	**17,058**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	10,350	0	0	0	18,120	0	0	0	0	0	0	23,463	17,058	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**10,350**	**0**	**0**	**0**	**18,120**	**0**	**0**	**0**	**0**	**0**	**0**	**23,463**	**17,058**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Allnut Street

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Community Resource Centre - Donnybrook

Dep Replacement Cost	$197,583		Asset Consumption Ratio =		60.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$326,000		Asset Condition Rating		4																	
Asset Number	20625	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2003					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Restump		30	30	35	35	*22,510*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Roof Cladding		35	35	35	35	*75,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior - Repaint		7	7	7	7	*10,000*	0	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0
Renew Kitchen Cupboards & Sink		14	14	20	20	*2,855*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,621	0
Bathroom Refit		6	6	20	20	*23,059*	0	0	0	0	0	0	28,345	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*28,345*	*12,723*	*0*	*0*	*0*	*0*	*0*	*0*	*20,808*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**28,345**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**20,808**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	28,345	12,723	0	0	0	0	0	0	20,808	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**28,345**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**20,808**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Community Centre - Balingup

Dep Replacement Cost	N/A		Asset Consumption Ratio =	N/A			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	N/A		Asset Condition Rating		2																	
Asset Number	See Comments	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2010					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Not Council Asset - See Comments		1	1	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Not Council Asset - See Comments		1	1	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Not Council asset. Land only is sub leased to the Balingup Progress Association
Community centre and workshop buildings owned by Balingup Progess Association (refer to lease)
(Former Asset# 20649 & 20723 incorrectly recognised as assets in 2010. Derecognised 2023/24)

Toilet block is Council asset (Asset 20724).

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Men's Shed - Egan Park

Dep Replacement Cost	$196,000		Asset Consumption Ratio =		71.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$275,000		Asset Condition Rating		3																	
Asset Number	20707	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Men's Shed Workshop & Ablutions - Egan Park

Dep Replacement Cost	$122,000		Asset Consumption Ratio =		40.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$305,000		Asset Condition Rating		6																	
Asset Number	20228	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Renew Toilets		20	20	20	20	*50,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Donnybrook Hall External

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Ayres Gardens Precinct

Dep Replacement Cost	$58,000		Asset Consumption Ratio		25.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$228,000		Asset Condition Rating		8																	
Asset Number	20203	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1970					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - External		3	3	7	7	*6,588*	0	0	0	7,304	0	0	0	0	0	0	9,293	0	0	0	0	0
Refurbish Interior		10	10	14	14	*104,313*	0	0	0	0	0	0	0	0	0	0	147,144	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*7,304*	*0*	*0*	*0*	*0*	*0*	*0*	*156,437*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**7,304**	**0**	**0**	**0**	**0**	**0**	**0**	**156,437**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	7,304	0	0	0	0	0	0	156,437	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**7,304**	**0**	**0**	**0**	**0**	**0**	**0**	**156,437**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Vin Farley Park

Dep Replacement Cost	$84,000		Asset Consumption Ratio =		58.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$144,000		Asset Condition Rating		5																	
Asset Number	20255	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1993					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint		5	5	7	7	*11,727*	0	0	0	0	0	13,928	0	0	0	0	0	0	17,720	0	0	0
Refurbishment		12	12	14	14	*32,941*	0	0	0	0	0	0	0	0	0	0	0	0	49,776	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*13,928*	*0*	*0*	*0*	*0*	*0*	*0*	*67,496*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**13,928**	**0**	**0**	**0**	**0**	**0**	**0**	**67,496**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	13,928	0	0	0	0	0	0	67,496	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**13,928**	**0**	**0**	**0**	**0**	**0**	**0**	**67,496**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Balingup Village Green

Dep Replacement Cost	$7,800		Asset Consumption Ratio		6.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$118,000		Asset Condition Rating		10																	
Asset Number	20310	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1988					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Refurbishment		12	12	14	14	*56,925*	0	0	0	0	0	0	0	0	0	0	0	0	86,017	0	0	0
Repaint - External		5	5	7	7	*9,594*	0	0	0	0	0	11,395	0	0	0	0	0	0	14,498	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*11,395*	*0*	*0*	*0*	*0*	*0*	*0*	*100,515*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**11,395**	**0**	**0**	**0**	**0**	**0**	**0**	**100,515**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	11,395	0	0	0	0	0	0	100,515	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**11,395**	**0**	**0**	**0**	**0**	**0**	**0**	**100,515**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Kirup

Dep Replacement Cost	$43,000		Asset Consumption Ratio		50.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$86,000		Asset Condition Rating		5																	
Asset Number	20404	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1987					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Refurbishment		9	9	14	14	*21,011*	0	0	0	0	0	0	0	0	0	28,635	0	0	0	0	0	0
Repaint - External		2	2	7	7	*5,253*	0	0	5,627	0	0	0	0	0	0	7,159	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*5,627*	*0*	*0*	*0*	*0*	*0*	*0*	*35,794*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**5,627**	**0**	**0**	**0**	**0**	**0**	**0**	**35,794**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	5,627	0	0	0	0	0	0	35,794	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**5,627**	**0**	**0**	**0**	**0**	**0**	**0**	**35,794**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Mullalyup

Dep Replacement Cost	$39,500		Asset Consumption Ratio		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$84,000		Asset Condition Rating		6																	
Asset Number	20501	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1988					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - External		2	2	7	7	*3,677*	0	0	3,939	0	0	0	0	0	0	5,011	0	0	0	0	0	0
Refurbishment		9	9	14	14	*20,700*	0	0	0	0	0	0	0	0	0	28,212	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*3,939*	*0*	*0*	*0*	*0*	*0*	*0*	*33,223*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**3,939**	**0**	**0**	**0**	**0**	**0**	**0**	**33,223**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	3,939	0	0	0	0	0	0	33,223	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**3,939**	**0**	**0**	**0**	**0**	**0**	**0**	**33,223**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Donnybrook Cemetery

Dep Replacement Cost	$86,000		Asset Consumption Ratio		70.49%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$122,000		Asset Condition Rating		3																	
Asset Number	20642	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2009					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint walls		4	4	7	7	*3,731*	0	0	0	0	4,282	0	0	0	0	0	0	5,447	0	0	0	0
Repaint floor		4	4	7	7	*2,132*	0	0	0	0	2,447	0	0	0	0	0	0	3,113	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*6,728*	*0*	*0*	*0*	*0*	*0*	*0*	*8,560*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**6,728**	**0**	**0**	**0**	**0**	**0**	**0**	**8,560**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	6,728	0	0	0	0	0	0	8,560	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**6,728**	**0**	**0**	**0**	**0**	**0**	**0**	**8,560**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Apex Park

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Apple Funpark

Dep Replacement Cost	$89,000		Asset Consumption Ratio		68.46%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$130,000		Asset Condition Rating		4																	
Asset Number	20641	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2008					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - External		2	2	5	5	*10,350*	0	0	11,087	0	0	0	0	13,168	0	0	0	0	15,640	0	0	0
Refurbishment - Interior		7	7	10	10	*74,624*	0	0	0	0	0	0	0	94,942	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*11,087*	*0*	*0*	*0*	*0*	*108,110*	*0*	*0*	*0*	*0*	*15,640*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**11,087**	**0**	**0**	**0**	**0**	**108,110**	**0**	**0**	**0**	**0**	**15,640**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	11,087	0	0	0	0	108,110	0	0	0	0	15,640	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**11,087**	**0**	**0**	**0**	**0**	**108,110**	**0**	**0**	**0**	**0**	**15,640**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Public Toilets - Balingup Community Centre

Dep Replacement Cost	$196,000		Asset Consumption Ratio		94.23%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$208,000		Asset Condition Rating		1																	
Asset Number	20724	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1980	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2026/27*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior		4	4	7	7	*5,330*	0	0	0	0	6,117	0	0	0	0	0	0	7,782	0	0	0	0
Refurbish - Interior		4	4	14	14	*21,321*	0	0	0	0	24,466	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*30,583*	*0*	*0*	*0*	*0*	*0*	*0*	*7,782*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**30,583**	**0**	**0**	**0**	**0**	**0**	**0**	**7,782**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	30,583	0	0	0	0	0	0	7,782	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**30,583**	**0**	**0**	**0**	**0**	**0**	**0**	**7,782**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Toilet / Showers - Balingup Oval

Dep Replacement Cost	$114,000		Asset Consumption Ratio		69.51%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$164,000		Asset Condition Rating		3																	
Asset Number	20643	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2009					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior		4	4	6	6	*3,731*	0	0	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	0
Refurbish - Interior		1	1	14	14	*15,991*	0	16,550	0	0	0	0	0	0	0	0	0	0	0	0	0	26,790
Total - Capital Renewal							*0*	*16,550*	*0*	*0*	*4,282*	*0*	*0*	*0*	*0*	*0*	*5,263*	*0*	*0*	*0*	*0*	*26,790*
TOTAL EXPENDITURE							**0**	**16,550**	**0**	**0**	**4,282**	**0**	**0**	**0**	**0**	**0**	**5,263**	**0**	**0**	**0**	**0**	**26,790**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	16,550	0	0	4,282	0	0	0	0	0	5,263	0	0	0	0	26,790
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**16,550**	**0**	**0**	**4,282**	**0**	**0**	**0**	**0**	**0**	**5,263**	**0**	**0**	**0**	**0**	**26,790**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Brookhampton Horsemans Club

Dep Replacement Cost	$6,000		Asset Consumption Ratio		11.32%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$53,000		Asset Condition Rating		9																	
Asset Number	20782	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Ablutions - Egan Park Transit Park

| | | |

Public Toilet - Balingup Transit Park

Dep Replacement Cost	$202,000		Asset Consumption Ratio		46.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$435,000		Asset Condition Rating		6																	
Asset Number	20622	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exterior Paintwork - Repaint		7	7	7	7	7,192	0	0	0	0	0	0	0	9,150	0	0	0	0	0	0	11,641	0
Interior - Refurbish		7	7	7	7	21,321	0	0	0	0	0	0	0	27,126	0	0	0	0	0	0	34,512	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*36,276*	*0*	*0*	*0*	*0*	*0*	*0*	*46,153*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,276**	**0**	**0**	**0**	**0**	**0**	**0**	**46,153**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	36,276	0	0	0	0	0	0	46,153	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,276**	**0**	**0**	**0**	**0**	**0**	**0**	**46,153**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Tuia Lodge

Dep Replacement Cost	$4,300,000		Asset Consumption Ratio =		51.81%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$8,300,000		Asset Condition Rating		5																	
Asset Number	20245	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1984					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Under Lease until 2042
Inspection required to assess Shire responsibility for renewal works

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Storage Shed - Tuia Lodge

Dep Replacement Cost	$8,400		Asset Consumption Ratio		64.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$13,000		Asset Condition Rating		4																	
Asset Number	20618	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2001					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Under Lease from 2021/22

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 1

| | | |

Langley Villas - Unit 2

Dep Replacement Cost	$206,000		Asset Consumption Ratio		72.28%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$285,000		Asset Condition Rating		2																	
Asset Number	20712	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Langley Villas - Unit 3

Dep Replacement Cost	$210,000		Asset Consumption Ratio		72.41%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$290,000		Asset Condition Rating		2																	
Asset Number	20713	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2026/27*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 4

Dep Replacement Cost	$146,000		Asset Consumption Ratio		71.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$204,000		Asset Condition Rating		2																	
Asset Number	20714	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 5

Dep Replacement Cost	$146,000		Asset Consumption Ratio		71.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$204,000		Asset Condition Rating		2																	
Asset Number	20715	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 7

Dep Replacement Cost	$263,333		Asset Consumption Ratio		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$366,667		Asset Condition Rating		2																	
Asset Number	20717	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 8

Dep Replacement Cost	$263,333		Asset Consumption Ratio		71.82%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$366,667		Asset Condition Rating		2																				
Asset Number	20718	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost		Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					$																			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																									
Split System A/C	Lounge	8	8	10	10	3,838		0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279		0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0	0	0
Cooktop	Kitchen	5	5	7	7	640		0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	0	0
Rangehood	Kitchen	5	5	7	7	640		0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189		0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0	0
Hotwater System	Unit	5	5	7	7	1,919		0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198		0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0	0	0
Window Coverings	Unit	12	12	14	14	1,919		0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676		0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066		0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559		0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533		0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189		0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396		0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0	0	0
Clothes Lines	Exterior	3	3	5	5	533		0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0	0	0
Repaint Roof	Exterior	8	8	10	10	5,117		0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0	0	0
Total - Capital Renewal								*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE								**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**	**0**	**0**
FUNDING																									
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)				0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0	0	0
TOTAL FUNDING								**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Unit 9

Dep Replacement Cost	$263,333		Asset Consumption Ratio		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$366,667		Asset Condition Rating		2																	
Asset Number	20719	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,838	0	0	0	0	0	0	0	0	5,054	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,279	0	0	0	0	0	1,519	0	0	0	0	0	0	1,933	0	0	0
Cooktop	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Rangehood	Kitchen	5	5	7	7	640	0	0	0	0	0	760	0	0	0	0	0	0	967	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Hotwater System	Unit	5	5	7	7	1,919	0	0	0	0	0	2,279	0	0	0	0	0	0	2,900	0	0	0
Floor Coverings	Unit	12	12	14	14	3,198	0	0	0	0	0	0	0	0	0	0	0	0	4,833	0	0	0
Window Coverings	Unit	12	12	14	14	1,919	0	0	0	0	0	0	0	0	0	0	0	0	2,900	0	0	0
Repaint - Interior	Unit	5	5	7	7	7,676	0	0	0	0	0	9,116	0	0	0	0	0	0	11,598	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,559	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	19,189	0	0	0	0	0	0	0	0	0	0	0	0	28,996	0	0	0
Repaint Exterior	Exterior	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Clothes Lines	Exterior	3	3	5	5	533	0	0	0	591	0	0	0	0	702	0	0	0	0	834	0	0
Repaint Roof	Exterior	8	8	10	10	5,117	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*591*	*0*	*22,031*	*0*	*0*	*14,599*	*0*	*0*	*0*	*97,619*	*834*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	591	0	22,031	0	0	14,599	0	0	0	97,619	834	0	0
TOTAL FUNDING							**0**	**0**	**0**	**591**	**0**	**22,031**	**0**	**0**	**14,599**	**0**	**0**	**0**	**97,619**	**834**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost	$5,400		Asset Consumption Ratio =		56.25%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$9,600		Asset Condition Rating		5																	
Asset Number	20257	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2001					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Community Centre

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 1

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 2

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20696	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 3

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20697	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 4

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 5

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 6

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 7

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 8

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 9

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 10

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20692	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 11

Dep Replacement Cost	$350,000		Asset Consumption Ratio		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20693	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 12

Dep Replacement Cost	$365,000		Asset Consumption Ratio =		89.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		1																	
Asset Number	20694	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2014					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Unit 13

Dep Replacement Cost	$365,000		Asset Consumption Ratio =		89.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		1																	
Asset Number	20695	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2014					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Preston Village - Shed

Dep Replacement Cost	$16,500		Asset Consumption Ratio =		86.84%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$19,000		Asset Condition Rating		1																	
Asset Number	20729	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2016					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 1

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		2																	
Asset Number	20663	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbishment	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Works funded from Building Reserve as 100% Council owned
Single Bed Unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 2

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		2																	
Asset Number	20664	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded fron Building Reserve as 100% Council owned

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 3

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		2																	
Asset Number	20665	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded fron Building Reserve as 100% Council owned

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 4

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		2																	
Asset Number	20666	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded fron Building Reserve as 100% Council owned

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 5

Dep Replacement Cost	$268,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		2																	
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 6

Dep Replacement Cost	$268,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		2																	
Asset Number	20667	No of years to	No of years to	Component	Component	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978	project	project	baselife	baselife	*Cost*	*2026/27*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 7

Dep Replacement Cost	$268,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		2																	
Asset Number	20668	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 8

Dep Replacement Cost	$268,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		22																	
Asset Number	20669	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Unit 9

Dep Replacement Cost	$268,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		2																	
Asset Number	20659	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Units 10

Dep Replacement Cost	$224,000		Asset Consumption Ratio =		65.88%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$340,000		Asset Condition Rating		2																	
Asset Number	20660	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbish	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Units 11

Dep Replacement Cost	$218,000		Asset Consumption Ratio =		66.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$330,000		Asset Condition Rating		2																	
Asset Number	20661	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbishr	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Units 12

Dep Replacement Cost	$218,000		Asset Consumption Ratio =		66.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$330,000		Asset Condition Rating		2																	
Asset Number	20662	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	8	8	10	10	3,198	0	0	0	0	0	0	0	0	4,211	0	0	0	0	0	0	0
Oven	Kitchen	5	5	7	7	1,066	0	0	0	0	0	1,266	0	0	0	0	0	0	1,611	0	0	0
Cooktop	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Rangehood	Kitchen	5	5	7	7	533	0	0	0	0	0	633	0	0	0	0	0	0	805	0	0	0
Kitchen Refurbishment	Kitchen	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Hotwater System	Unit	5	5	7	7	1,599	0	0	0	0	0	1,899	0	0	0	0	0	0	2,416	0	0	0
Floor Coverings	Unit	12	12	14	14	2,665	0	0	0	0	0	0	0	0	0	0	0	0	4,027	0	0	0
Window Coverings	Unit	12	12	14	14	1,599	0	0	0	0	0	0	0	0	0	0	0	0	2,416	0	0	0
Repaint - Interior	Unit	5	5	7	7	6,396	0	0	0	0	0	7,597	0	0	0	0	0	0	9,665	0	0	0
Smoke Alarm	Unit	8	8	10	10	1,066	0	0	0	0	0	0	0	0	1,404	0	0	0	0	0	0	0
Security Screens	Unit	12	12	14	14	2,132	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Fire Extinguisher & Blankets	Unit	8	8	10	10	533	0	0	0	0	0	0	0	0	702	0	0	0	0	0	0	0
Bathroom & Laundry Refurbishr	Bathroom	12	12	14	14	15,991	0	0	0	0	0	0	0	0	0	0	0	0	24,163	0	0	0
Repaint Exterior	Exterior	5	5	7	7	5,330	0	0	0	0	0	6,331	0	0	0	0	0	0	8,054	0	0	0
Clothes Lines	Exterior	1	1	5	5	533	0	552	0	0	0	0	655	0	0	0	0	778	0	0	0	0
Repaint Roof	Exterior	9	9	10	10	4,264	0	0	0	0	0	0	0	0	0	5,812	0	0	0	0	0	0
Total - Capital Renewal							*0*	*552*	*0*	*0*	*0*	*18,359*	*655*	*0*	*6,317*	*5,812*	*0*	*778*	*81,349*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	552	0	0	0	18,359	655	0	6,317	5,812	0	778	81,349	0	0	0
TOTAL FUNDING							**0**	**552**	**0**	**0**	**0**	**18,359**	**655**	**0**	**6,317**	**5,812**	**0**	**778**	**81,349**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - Car Ports

Dep Replacement Cost	$124,000		Asset Consumption Ratio =		84.93%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$146,000		Asset Condition Rating		2																	
Asset Number	20229 & 20225	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1978 & 1993																					
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Car Port 1		18	18	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 2		18	18	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 3 (U 9-12 Brick)		48	48	50	50	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup Long Term Maintenance Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Minninup Cottages - External

Dep Replacement Cost	$0		Asset Consumption Ratio =	N/A			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$0		Asset Condition Rating	2																		
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2026/27	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	N/A					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Lighting - Bollards		14	14	15	15	30,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,532	0
Pathways		49	49	50	50	61,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reticultion		9	9	10	10	15,300	0	0	0	0	0	0	0	0	0	20,852	0	0	0	0	0	0
Letter Boxes		14	14	15	15	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,255	0
Exterior Fencing - Chainlink		19	19	20	20	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior Fencing - Slat		14	14	15	15	66,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,319	0
Exterior Fencing - Colorbond		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheds - Colorbond x 8		4	4	5	5	8,160	0	0	0	0	9,364	0	0	0	0	11,121	0	0	0	0	13,209	0
Hosereels x 8		4	4	5	5	2,550	0	0	0	0	2,926	0	0	0	0	3,475	0	0	0	0	4,128	0
Balustades		14	14	15	15	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,277	0
Decking (U 1-4)		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gazeebo		49	49	50	50	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Gazeebo		6	6	7	7	1,020	0	0	0	0	0	0	1,254	0	0	0	0	0	0	1,595	0	0
Repaint Carports		6	6	7	7	1,020	0	0	0	0	0	0	1,254	0	0	0	0	0	0	1,595	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*12,290*	*0*	*2,508*	*0*	*0*	*35,449*	*0*	*0*	*0*	*3,190*	*223,720*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**12,290**	**0**	**2,508**	**0**	**0**	**35,449**	**0**	**0**	**0**	**3,190**	**223,720**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup 5-12 Long Term Maintenance Reserve							0	0	0	0	12,290	0	2,508	0	0	35,449	0	0	0	3,190	223,720	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**12,290**	**0**	**2,508**	**0**	**0**	**35,449**	**0**	**0**	**0**	**3,190**	**223,720**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
2 x Car Ports
100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

SES Depot - Donnybrook

Dep Replacement Cost	$480,000		Asset Consumption Ratio =		84.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		2																	
Asset Number	20653	No of years	No of years	Component	Component	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2013	to project	to project	baselife	baselife	*Cost*	*2026/27*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint External Doors x 4		2	2	5	5	1,082	0	0	1,159	0	0	0	0	1,376	0	0	0	0	1,634	0	0	0
Repaint External Verandah Posts & Beams		2	2	5	5	4,326	0	0	4,634	0	0	0	0	5,504	0	0	0	0	6,537	0	0	0
Repaint External Walls & Rafters		2	2	10	10	25,000	0	0	26,781	0	0	0	0	0	0	0	0	0	37,777	0	0	0
Generator Shelter		1	1	15	15	3,000	0	3,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Repaint		4	4	15	15	21,630	0	0	0	0	24,821	0	0	0	0	0	0	0	0	0	0	0
Renew Smoke Alarms		2	2	10	10	165	0	0	177	0	0	0	0	0	0	0	0	0	249	0	0	0
Total - Capital Renewal							*0*	*3,105*	*32,750*	*0*	*24,821*	*0*	*0*	*6,880*	*0*	*0*	*0*	*0*	*46,197*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**3,105**	**32,750**	**0**	**24,821**	**0**	**0**	**6,880**	**0**	**0**	**0**	**0**	**46,197**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	3,105	32,750	0	24,821	0	0	6,880	0	0	0	0	46,197	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**3,105**	**32,750**	**0**	**24,821**	**0**	**0**	**6,880**	**0**	**0**	**0**	**0**	**46,197**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to ESL grant funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Lowden

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Mullalyup

Dep Replacement Cost	$170,000		Asset Consumption Ratio =		72.65%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$234,000		Asset Condition Rating		3																	
Asset Number	20626	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2004					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Mumballup

Dep Replacement Cost	$150,000		Asset Consumption Ratio =		72.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$206,000		Asset Condition Rating		3																	
Asset Number	20630	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Balingup

Dep Replacement Cost	$455,000		Asset Consumption Ratio =		82.73%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$550,000		Asset Condition Rating		2																	
Asset Number	20651	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2012					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint External Paintwork		2	2	5	5	6,120	0	0	6,556	0	0	0	0	7,786	0	0	0	0	9,248	0	0	0
Repaint Walls & Doors (Height Work)		7	7	7	7	10,200	0	0	0	0	0	0	0	12,977	0	0	0	0	0	0	16,511	0
Total - Capital Renewal							*0*	*0*	*6,556*	*0*	*0*	*0*	*0*	*20,764*	*0*	*0*	*0*	*0*	*9,248*	*0*	*16,511*	*0*
TOTAL EXPENDITURE							**0**	**0**	**6,556**	**0**	**0**	**0**	**0**	**20,764**	**0**	**0**	**0**	**0**	**9,248**	**0**	**16,511**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	6,556	0	0	0	0	20,764	0	0	0	0	9,248	0	16,511	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**6,556**	**0**	**0**	**0**	**0**	**20,764**	**0**	**0**	**0**	**0**	**9,248**	**0**	**16,511**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Thomson Brook

Dep Replacement Cost	$198,000		Asset Consumption Ratio		79.84%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$248,000		Asset Condition Rating		2																	
Asset Number	20645	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2010																					
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB & Ambulance Station - Kirup

Dep Replacement Cost	$196,000		Asset Consumption Ratio =		66.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$295,000		Asset Condition Rating		4																	
Asset Number	20623	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2002					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Upper Capel

Dep Replacement Cost	$17,000		Asset Consumption Ratio		58.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$29,000		Asset Condition Rating		4																	
Asset Number	20721	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1998					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Shed		2	2	99	99	60,000	0	0	64,274	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*64,274*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**64,274**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	64,273	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**64,273**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Munro

Dep Replacement Cost	$55,000		Asset Consumption Ratio		71.43%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$77,000		Asset Condition Rating		1																	
Asset Number	20656	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2005					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Ferndale / Stirling Park

Dep Replacement Cost	$26,000		Asset Consumption Ratio		29.89%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$87,000		Asset Condition Rating		1																	
Asset Number	20720	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1980					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Argyle / Irishtown

Dep Replacement Cost	$115,500		Asset Consumption Ratio		50.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$229,000		Asset Condition Rating		6																	
Asset Number	20722 & 20628	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1990					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Building		1	0	99	99	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*1,800,000*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure
Asset 20628 Western Structure

VBFB Station - Noggerup

Dep Replacement Cost	$17,500		Asset Consumption Ratio =		62.50%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$28,000		Asset Condition Rating		4																	
Asset Number	20775	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	N/A					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
New Shed		3	3	99	99	30,000	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*33,262*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**33,262**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**33,262**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

VBFB Station - Beelerup

Dep Replacement Cost	$320,000		Asset Consumption Ratio =		94.12%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$340,000		Asset Condition Rating		0																	
Asset Number	20768	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2021					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Depot - Donnybrook

Dep Replacement Cost	$690,000		Asset Consumption Ratio		87.34%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$790,000		Asset Condition Rating		2																	
Asset Number	20616	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2004					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Refurbishent		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Refurbish Office / Crip		1	1	15	15	12,360	0	12,793	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Interior		13	13	15	15	4,120	0	0	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
Total - Capital Renewal							*0*	*12,793*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*6,443*	*0*	*0*
TOTAL EXPENDITURE							**0**	**12,793**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,443**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	12,793	0	0	0	0	0	0	0	0	0	0	0	6,443	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**12,793**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,443**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Depot - Donnybrook - Hazchem 1

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Depot - Donnybrook - Hazchem 2

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	$23,500		Asset Consumption Ratio =		71.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$33,000		Asset Condition Rating		3																	
Asset Number	20780	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Depot - Balingup

Dep Replacement Cost	$31,200		Asset Consumption Ratio =		62.53%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$49,900		Asset Condition Rating		5																	
Asset Number	20301	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint		7	7	10	10	3,811	0	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*4,849*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,849**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	4,849	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,849**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Depot - Victory Lane

Dep Replacement Cost	$97,500		Asset Consumption Ratio =		29.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$327,000		Asset Condition Rating		7																	
Asset Number	20216	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1974					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Demolition		3	3	99	99	30,000	0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
						0																
Total - Capital Renewal							*0*	*0*	*0*	*33,262*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**33,262**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	33,262	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**33,262**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Site includes the Donnybrook Men in Sheds

On hold pending Victory Lane precinct structure planning

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Refuse Site - Machinery Shed

Dep Replacement Cost	$27,500		Asset Consumption Ratio =		72.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$38,000		Asset Condition Rating		1																	
Asset Number	20631	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost	$102,000		Asset Consumption Ratio =		80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$126,000		Asset Condition Rating		1																	
Asset Number	20650	No of years to	No of years to	Component	Component	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2011	project	project	baselife	baselife	*Cost*	*2026/27*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Transfer Station - Balingup

Dep Replacement Cost	$77,000		Asset Consumption Ratio =		72.64%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$106,000		Asset Condition Rating		3																	
Asset Number	20632	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Transfer Station - Donnybrook

Dep Replacement Cost	N/A		Asset Consumption Ratio =		N/A		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	N/A		Asset Condition Rating		N/A																	
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	N/A					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Transfer Station Development - Phase A		2	2	99	99	116,696	0	0	125,008	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase B		3	3	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase C		5	5	99	99	1,121,018	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase D		9	9	99	99	182,423	0	0	0	0	0	0	0	0	0	248,624	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*125,008*	*0*	*0*	*1,331,418*	*0*	*0*	*0*	*248,624*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**125,008**	**0**	**0**	**1,331,418**	**0**	**0**	**0**	**248,624**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	(Waste Management Reserve)						0	0	125,008	0	0	0	0	0	0	248,624	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**125,008**	**0**	**0**	**1,331,418**	**0**	**0**	**0**	**248,624**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Estimated Cell Life 2030-2033
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Cell Closure and Capping costings in Parks & Reserves Asset Plan

Administration Centre - Donnybrook

Dep Replacement Cost	$1,200,000		Asset Consumption Ratio =		46.15%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,600,000		Asset Condition Rating		6																	
Asset Number	20210	**No of years to project (Optimal)**	**No of years to project (Council)**	**Component baselife (Optimal)**	**Component baselife (Council)**	**Estimated *Cost***	**Backlog *2026/27***	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**	**2036/37**	**2037/38**	**2038/39**	**2039/40**	**2040/41**
Year	1956					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Upgrade / Extensions - Design		1	2	99	99	106,090	0	0	113,646	0	0	0	0	0	0	0	0	0	0	0	0	0
Upgrade / Extensions - (Existing Site)		4	4	99	99	2,069,734	0	0	0	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*113,646*	*0*	*2,375,067*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exterior - Repaint		4	5	7	7	8,916	0	0	0	0	0	10,589	0	0	0	0	0	0	13,473	0	0	0
East Wing - Repaint		9	9	12	12	13,176	0	0	0	0	0	0	0	0	0	17,958	0	0	0	0	0	0
East Wing - Floor Coverings		9	9	12	12	12,078	0	0	0	0	0	0	0	0	0	16,462	0	0	0	0	0	0
South Wing - Repaint		9	9	12	12	13,176	0	0	0	0	0	0	0	0	0	17,958	0	0	0	0	0	0
South Wing - Floor Coverings		9	9	12	12	12,078	0	0	0	0	0	0	0	0	0	16,462	0	0	0	0	0	0
West Wing - Repaint		9	9	12	12	13,176	0	0	0	0	0	0	0	0	0	17,958	0	0	0	0	0	0
West Wing - Floor Coverings		9	9	12	12	14,274	0	0	0	0	0	0	0	0	0	19,455	0	0	0	0	0	0
						0																
Front Door - Replace Auto Door		15	15	20	20	13,176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,075
Centre Wing - Repaint		9	9	12	12	10,980	0	0	0	0	0	0	0	0	0	14,965	0	0	0	0	0	0
Centre Wing - Floor Coverings		5	5	10	10	4,392	0	0	0	0	0	5,216	0	0	0	0	0	0	0	0	0	7,358
Reception Counter - Replace		16	16	20	20	8,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						0																
Kitchen - Replace Cupboards		15	15	20	20	10,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,396
Kitchen - Repaint		9	9	12	12	3,843	0	0	0	0	0	0	0	0	0	5,238	0	0	0	0	0	0
Kitchen - Hot Water Unit		4	4	7	7	5,490	0	0	0	0	6,300	0	0	0	0	0	0	8,015	0	0	0	0
Kitchen - Fridges x 2		4	4	10	10	3,294	0	0	0	0	3,780	0	0	0	0	0	0	0	0	0	5,332	0
Kitchen - Flooring		11	11	15	15	3,843	0	0	0	0	0	0	0	0	0	0	0	5,611	0	0	0	0
West Wing - Air conditioner		11	11	15	15	16,470	0	0	0	0	0	0	0	0	0	0	0	24,046	0	0	0	0
Replace Solar Panels		12	12	25	25	50,000	0	0	0	0	0	0	0	0	0	0	0	0	75,553	0	0	0
Toilet Refurbishment - Eastern UAT / Shower (Exterior)		9	9	20	20	41,400	0	0	0	0	0	0	0	0	0	56,424	0	0	0	0	0	0
Toilet Refurbishment - Eastern Female (Exterior)		20	20	20	20	7,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet Refurbishment - Western (Interior)		20	20	20	20	20,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Replace Emergency Generator		4	4	20	20	20,700	0	0	0	0	23,754	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*33,834*	*15,806*	*0*	*0*	*0*	*182,879*	*0*	*37,673*	*89,026*	*0*	*5,332*	*47,829*
TOTAL EXPENDITURE							**0**	**0**	**113,646**	**0**	**2,408,901**	**15,806**	**0**	**0**	**0**	**182,879**	**0**	**37,673**	**89,026**	**0**	**5,332**	**47,829**
FUNDING																						
Borrowings							0	0	0	0	2,375,067	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	113,646	0	33,834	15,806	0	0	0	182,879	0	37,673	89,026	0	5,332	47,829
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**113,646**	**0**	**2,408,901**	**15,806**	**0**	**0**	**0**	**182,879**	**0**	**37,673**	**89,026**	**0**	**5,332**	**47,829**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Council Chambers - (Church)

Dep Replacement Cost	$380,000		Asset Consumption Ratio =		59.38%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$640,000		Asset Condition Rating		4																	
Asset Number	20677	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1890					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Aiconditioning Unit		14	14	15	15	20,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,507	0
Repaint External Timberwork		5	5	10	10	8,798	0	0	0	0	0	10,449	0	0	0	0	0	0	0	0	0	14,739
Repaint External Brickwork		4	4	5	5	5,000	0	0	0	0	5,738	0	0	0	0	6,814	0	0	0	0	8,093	0
Repaint - Internal		6	6	15	15	8,798	0	0	0	0	0	0	10,814	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*5,738*	*10,449*	*10,814*	*0*	*0*	*6,814*	*0*	*0*	*0*	*0*	*41,600*	*14,739*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**5,738**	**10,449**	**10,814**	**0**	**0**	**6,814**	**0**	**0**	**0**	**0**	**41,600**	**14,739**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	5,738	10,449	10,814	0	0	6,814	0	0	0	0	41,600	14,739
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**5,738**	**10,449**	**10,814**	**0**	**0**	**6,814**	**0**	**0**	**0**	**0**	**41,600**	**14,739**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Administration Sub Centre - Donnybrook Main Street

Dep Replacement Cost	$234,000		Asset Consumption Ratio =		47.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$495,000		Asset Condition Rating		6																	
Asset Number	20244	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Interior		8	8	15	15	16,480	0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*21,701*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,701**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	21,701	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,701**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Donnybrook Tennis Club / Hockey - Shed

Dep Replacement Cost		TBA	Asset Consumption Ratio =		#DIV/0!		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value		TBA	Asset Condition Rating																			
Asset Number	New TBA	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2015					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Asset 20728 Disposed 25/26 6M X 3M COLORBOND SHED
To be replaced by new shed 25/26

Donnybrook Recreation Centre

Dep Replacement Cost	$5,400,000		Asset Consumption Ratio =		59.34%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$9,100,000		Asset Condition Rating		4																	
Asset Number	20250	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1990					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Kitchen - Tiles Walls - Regrout & Clean		5	6	10	10	3,514	0	0	0	0	0	0	4,319	0	0	0	0	0	0	0	0	0
Kitchen - Renew Vinyl Floor		11	11	15	15	7,027	0	0	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0
Kitchen - Renew Benchtops & Shelves		11	11	15	15	7,027	0	0	0	0	0	0	0	0	0	0	0	10,260	0	0	0	0
Kitchen - Renew Hot Water System		11	11	15	15	1,757	0	0	0	0	0	0	0	0	0	0	0	2,565	0	0	0	0
Kitchen - Repaint		6	6	10	10	5,842	0	0	0	0	0	0	7,181	0	0	0	0	0	0	0	0	0
Kitchen - Renew Appliances - Oven / Fridge/ Freezer		2	2	10	10	6,072	0	0	6,505	0	0	0	0	0	0	0	0	0	9,175	0	0	0
Kitchen - Renew Doors x 6		11	11	15	15	2,339	0	0	0	0	0	0	0	0	0	0	0	3,415	0	0	0	0
Kiosk - Renew Aircon Unit		11	11	15	15	2,575	0	0	0	0	0	0	0	0	0	0	0	3,759	0	0	0	0
Kiosk - Renew Floor Coverings		17	17	20	20	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Renew Floor Coverings		17	17	20	20	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Blinds		12	12	15	15	5,150	0	0	0	0	0	0	0	0	0	0	0	0	7,782	0	0	0
Function Room - Renew Aicon Unit		14	14	15	15	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,345	0
Install Smoke Alarms		5	5	8	8	4,655	0	0	0	0	0	5,529	0	0	0	0	0	0	0	7,280	0	0
Renew Carpets - Foyer/Office/Passages/Conf Room		6	6	10	10	29,067	0	0	0	0	0	0	35,730	0	0	0	0	0	0	0	0	0
Renew Ceilings & Downlights - Conf Room		21	21	25	25	24,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Suspended Ceilings & Down lighting		21	21	25	25	140,689	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Renew Blinds		6	6	15	15	4,098	0	0	0	0	0	0	5,037	0	0	0	0	0	0	0	0	0
Roof Access - Replace Access Ladder		6	6	25	25	11,638	0	0	0	0	0	0	14,306	0	0	0	0	0	0	0	0	0
Court Flooring - Resand		3	3	16	16	65,000	0	0	0	72,067	0	0	0	0	0	0	0	0	0	0	0	0
Court Flooring - Reseal		1	1	4	4	5,813	0	6,017	0	0	0	6,904	0	0	0	7,923	0	0	0	9,092	0	0
Refurbish Changerooms x 2	72m2	19	19	20	20	185,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refurbish UAT Toilet x 2	8m2	20	20	20	20	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Exit Lighting x 2		4	4	10	10	579	0	0	0	0	665	0	0	0	0	0	0	0	0	0	937	0
Stadium - Repaint Internal Doors & Frames		4	4	5	5	13,987	0	0	0	0	16,050	0	0	0	0	19,063	0	0	0	0	22,641	0
Stadium - Renew Netball Posts		7	7	15	15	6,775	0	0	0	0	0	0	0	8,620	0	0	0	0	0	0	0	0
Stadium - Renew Basketball Units x 4		1	1	20	20	44,911	0	46,483	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stadium - Renew Storage Roller Door		4	4	15	15	3,486	0	0	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0
Stadium - Renew Ceiling Fans x 2		5	5	10	10	34,913	0	0	0	0	0	41,465	0	0	0	0	0	0	0	0	0	58,491
Renew Air conditioner - Gym x 3		11	11	15	15	9,299	0	0	0	0	0	0	0	0	0	0	0	13,576	0	0	0	0
Renew Air conditioner - Crèche x 1		12	12	15	15	2,328	0	0	0	0	0	0	0	0	0	0	0	0	3,517	0	0	0
Renew Air conditioner - RPM Room x 1		15	15	15	15	1,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,929
Renew Air conditioner - Function Room		14	14	15	15	21,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,376	0
Crèche - Repaint Steelwork		4	4	10	10	2,328	0	0	0	0	2,671	0	0	0	0	0	0	0	0	0	3,768	0
Crèche - Illuminated Exit Sign		4	4	10	10	350	0	0	0	0	401	0	0	0	0	0	0	0	0	0	566	0
Crèche Fire Exit - 2 x Push Bars		20	20	25	25	3,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crèche - Refurbish Toilet for Disability Access		14	14	20	20	3,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,572	0
RPM Room - Repaint		13	13	15	15	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	4,978	0	0
RPM Room - Renew Flooring		8	8	10	10	5,305	0	0	0	0	0	0	0	0	6,985	0	0	0	0	0	0	0
Mezzanine - Repaint steelwork		9	9	10	10	17,484	0	0	0	0	0	0	0	0	0	23,828	0	0	0	0	0	0
Mezzanine - Renew exit door		4	4	20	20	2,907	0	0	0	0	3,335	0	0	0	0	0	0	0	0	0	0	0
Mezzanine - Renew Exit Sign		4	4	10	10	290	0	0	0	0	332	0	0	0	0	0	0	0	0	0	469	0
Mezzanine - Layered Floor Coverings		4	4	10	10	6,993	0	0	0	0	8,025	0	0	0	0	0	0	0	0	0	11,320	0
Mezzanine - Solar 54.4kw/hr batters + Inverter		10	10	10	10	80,000	0	0	0	0	0	0	0	0	0	0	0	112,848	0	0	0	0
Roof - Solar Panels 44W x 243		25	25	25	25	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roof - Cladding Middle Section		3	3	25	25	167,734	0	0	0	185,969	0	0	0	0	0	0	0	0	0	0	0	0
Gym - Renew window blinds		1	1	10	10	4,000	0	4,140	0	0	0	0	0	0	0	0	0	5,840	0	0	0	0
Gym - Renew Ceiling Fans		7	7	10	10	3,387	0	0	0	0	0	0	0	4,310	0	0	0	0	0	0	0	0
Gym - Storeroom Shelving		16	16	20	20	1,147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym - Renew Flooring		7	7	10	10	8,141	0	0	0	0	0	0	0	10,357	0	0	0	0	0	0	0	0
Changerooms - Renew 4 x doors		10	10	15	15	1,748	0	0	0	0	0	0	0	0	0	0	2,466	0	0	0	0	0
Changerooms - Hot Water System		10	10	15	15	17,156	0	0	0	0	0	0	0	0	0	0	24,200	0	0	0	0	0
Pool - Repaint Steelwork & Rust Treat		8	8	10	10	34,967	0	0	0	0	0	0	0	0	46,045	0	0	0	0	0	0	0
Pool - Renew Ceiling Cladding & Downlights		1	1	25	25	30,900	0	31,982	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew 4 x Window Panels		22	22	25	25	11,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew External Windows & Cladding		18	18	20	20	79,568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Wash Down Hose Reel		9	9	15	15	1,093	0	0	0	0	0	0	0	0	0	1,489	0	0	0	0	0	0
Pool - Renew Exit Sign		2	2	15	15	546	0	0	585	0	0	0	0	0	0	0	0	0	0	0	0	0

Continued - Donnybrook Recreation Centre																				
Pool - 4 x Push Bar Escape Doors	14	14	20	20	5,791	0	0	0	0	0	0	0	0	0	0	0	0	0	9,375	0
Pool - Renew Fire Hose to Service Pump Room & Foyer	4	4	10	10	710	0	0	0	0	815	0	0	0	0	0	0	0	0	1,150	0
Pool - Changerooms x 2 - Refurbishment 45m2	14	14	15	15	115,875	0	0	0	0	0	0	0	0	0	0	0	0	0	187,566	0
Pool - Repaint Tiered seating & concrete (non slip)	8	8	10	10	13,000	0	0	0	0	0	0	0	0	17,119	0	0	0	0	0	0
Pool - Renew Nonslip Floor Product	1	1	10	10	100,000	0	103,500	0	0	0	0	0	0	0	0	0	145,997	0	0	0
Pool - Renew Lane Rope Wheel	2	2	15	15	3,060	0	0	3,278	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Lane Ropes	1	1	15	15	3,060	0	3,167	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Hand Rail (Shallow End)	2	2	20	20	7,103	0	0	7,609	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Install Tiling (Grant Funding)	2	2	20	20	450,204	0	0	482,269	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Disabled Access Hoist	6	6	8	8	13,659	0	0	0	0	0	0	16,791	0	0	0	0	0	0	22,110	0
Pool Plant - Renew Pool Plant Fencing	20	20	20	20	4,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Heat Pump	6	6	10	10	62,285	0	0	0	0	0	0	76,565	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Upgrade	17	17	20	20	4,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Water Tank	5	5	20	20	27,318	0	0	0	0	0	32,445	0	0	0	0	0	0	0	0	0
Pool Plant - Balance Tank Level Sensor	7	7	10	10	3,169	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0	0
Pool Plant - Foot Valve	7	7	12	12	9,288	0	0	0	0	0	0	0	11,817	0	0	0	0	0	0	0
Pool Plant - Pre Pump Strainer	7	7	12	12	8,523	0	0	0	0	0	0	0	10,844	0	0	0	0	0	0	0
Pool Plant - Recirculation Pump	5	5	10	10	6,338	0	0	0	0	0	7,527	0	0	0	0	0	0	0	0	10,618
Pool Plant - Filtration 1 (serial # 1263)	17	17	20	20	16,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 2 (serial # 0414)	17	17	20	20	16,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Controller	17	17	10	10	10,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chlorine Dosing Pump	5	5	8	8	2,732	0	0	0	0	0	3,245	0	0	0	0	0	0	0	4,272	0
Pool Plant - Acid Dosing Pump	5	5	8	8	2,732	0	0	0	0	0	3,245	0	0	0	0	0	0	0	4,272	0
Pool Plant - Leisure Heat Boost Pump	7	7	10	10	3,934	0	0	0	0	0	0	0	5,005	0	0	0	0	0	0	0
Pool Plant - Leisure Spa Blower	7	7	12	12	3,442	0	0	0	0	0	0	0	4,379	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Chlorine)	1	1	15	15	2,213	0	2,290	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Acid)	1	1	15	15	2,213	0	2,290	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Dual Ultravilot Water Filter System	2	2	8	8	4,426	0	0	4,741	0	0	0	0	0	0	0	6,243	0	0	0	0
Total - Capital Renewal						*0*	*199,868*	*504,986*	*258,036*	*36,295*	*100,360*	*159,928*	*59,364*	*70,149*	*52,303*	*145,757*	*195,672*	*20,474*	*29,894*	*334,194*	*72,038*
TOTAL EXPENDITURE						**0**	**199,868**	**504,986**	**258,036**	**36,295**	**100,360**	**159,928**	**59,364**	**70,149**	**52,303**	**145,757**	**195,672**	**20,474**	**29,894**	**334,194**	**72,038**
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	199,868	22,717	258,036	36,295	100,360	159,928	59,364	70,149	52,303	145,757	195,672	20,474	29,894	334,194	72,038
Grants						0	0	482,269	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**199,868**	**504,986**	**258,036**	**36,295**	**100,360**	**159,928**	**59,364**	**70,149**	**52,303**	**145,757**	**195,672**	**20,474**	**29,894**	**334,194**	**72,038**
GENERAL FUNDS REQUIRED						**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Donnybrook Recreation Centre - Rear Shed

Dep Replacement Cost	$62,000		Asset Consumption Ratio =		87.32%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$71,000		Asset Condition Rating		2																	
Asset Number	20704	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Replace Shed		17	17	25	25	71,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Balingup Recreation Centre

Dep Replacement Cost	$1,500,000		Asset Consumption Ratio =	51.72%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,900,000		Asset Condition Rating	5																		
Asset Number	20308	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1985																					
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint	Interior	11	11	15	15	37,772	0	0	0	0	0	0	0	0	0	0	0	55,146	0	0	0	0
Repaint	Main Hall	15	15	15	15	25,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,350
Repaint	Exterior Timberwork	4	4	10	10	22,235	0	0	0	0	25,515	0	0	0	0	0	0	0	0	0	35,992	0
Repaint	Doors and frames	4	4	10	10	8,340	0	0	0	0	9,570	0	0	0	0	0	0	0	0	0	13,499	0
Repaint/Rust Treatment	Front Verandah	4	4	10	10	6,874	0	0	0	0	7,888	0	0	0	0	0	0	0	0	0	11,126	0
Repaint/Rust Treatment	East Side Verandah	4	4	10	10	9,169	0	0	0	0	10,521	0	0	0	0	0	0	0	0	0	14,841	0
Retint Western windows		11	11	15	15	8,016	0	0	0	0	0	0	0	0	0	0	0	11,703	0	0	0	0
Kitchen refurbishment		15	15	15	15	31,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,020
Replace metal clad walls and roofing		2	2	30	30	343,607	0	0	368,080	0	0	0	0	0	0	0	0	0	0	0	0	0
Replace Fooring	Foyer	6	6	10	10	11,118	0	0	0	0	0	0	13,666	0	0	0	0	0	0	0	0	0
Stadium Carpet - Replacement		15	15	15	15	22,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,148
Total - Capital Renewal							*0*	*0*	*368,080*	*0*	*53,494*	*0*	*13,666*	*0*	*0*	*0*	*0*	*66,849*	*0*	*0*	*75,459*	*133,517*
TOTAL EXPENDITURE							**0**	**0**	**368,080**	**0**	**53,494**	**0**	**13,666**	**0**	**0**	**0**	**0**	**66,849**	**0**	**0**	**75,459**	**133,517**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	368,080	0	53,494	0	13,666	0	0	0	0	66,849	0	0	75,459	133,517
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**368,080**	**0**	**53,494**	**0**	**13,666**	**0**	**0**	**0**	**0**	**66,849**	**0**	**0**	**75,459**	**133,517**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Balingup Recreation Centre - Storage Shed

Dep Replacement Cost	$40,500		Asset Consumption Ratio =		71.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$57,000		Asset Condition Rating		3																	
Asset Number	20657	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1980					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Balingup Soccer Pavilion

Dep Replacement Cost	$61,000		Asset Consumption Ratio =		78.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$78,000		Asset Condition Rating		3																	
Asset Number	20304	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1960					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	$8,000,000		Asset Consumption Ratio =		100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$8,000,000		Asset Condition Rating		0																	
Asset Number	TBA	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2025					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	99	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Entry - Renew Carpet	60m2	6	7	8	8	6,210	0	0	0	0	0	0	0	7,901	0	0	0	0	0	0	0	10,404
Entry - Female Toilet Refurbish	18m2	18	19	20	20	46,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Male Toilet Refurbish	18m2	18	19	20	20	46,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - UAT Toilet Refurbish	7m2	18	19	20	20	18,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Renew Lift		23	24	25	25	124,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interior Repaint - Entry / Community Area / Stair W	350m2	6	7	8	8	5,434	0	0	0	0	0	0	0	6,913	0	0	0	0	0	0	0	9,103
Interior Repaint - Offices / Service Corridors	950m2	14	15	16	16	14,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,709
Managers Office - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Managers Office - Renew Carpet	15m2	14	15	16	16	1,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,211
Managers Office (West) - Renew Blinds x 1		18	19	20	20	621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office (West) - Renew Carpet	30m2	14	15	16	16	2,639	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,422
Multi Purpose 2 (West) - Renew Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Multi Purpose 2 (West) - Renew Carpet	22m2	14	15	16	16	1,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,243
Kitchen - 2 Door Freezer 920L		8	9	10	10	4,399	0	0	0	0	0	0	0	0	0	5,995	0	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher		6	7	8	8	4,658	0	0	0	0	0	0	0	5,926	0	0	0	0	0	0	0	7,803
Kitchen - 1 x S/S knee operated wash basin		8	9	10	10	1,139	0	0	0	0	0	0	0	0	0	1,552	0	0	0	0	0	0
Kitchen - 1 x Pie Warmer (50 Capacity)		8	9	10	10	880	0	0	0	0	0	0	0	0	0	1,199	0	0	0	0	0	0
Kitchen - 3 x mobile shelving 1525 x 535 x 1890		18	19	20	20	1,553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x mobile shelving 1065 x 535 x 1890		18	19	20	20	466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x S/S Bench (Cooktop / Sink) (East) 4050 x 700 x 900		18	19	20	20	6,417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x S/S Bench (sink) (South) 2400 x600 x 900		18	19	20	20	2,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 2 x S/S Bench (West) 2080 x 500 x 900		18	19	20	20	3,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 600mm Under Bench Oven		8	9	10	10	2,277	0	0	0	0	0	0	0	0	0	3,103	0	0	0	0	0	0
Kitchen - 1 x 900mm Induction Cooktop		8	9	10	10	1,863	0	0	0	0	0	0	0	0	0	2,539	0	0	0	0	0	0
Kitchen - 1 x Electric Convection Oven		8	9	10	10	6,624	0	0	0	0	0	0	0	0	0	9,028	0	0	0	0	0	0
Kitchen - 1 x Open Burners 600 x 800 x 915		8	9	10	10	2,691	0	0	0	0	0	0	0	0	0	3,668	0	0	0	0	0	0
Kitchen - 1 x 600mm Grill 600 x 800 x 915		8	9	10	10	2,691	0	0	0	0	0	0	0	0	0	3,668	0	0	0	0	0	0
Kitchen - 1 x Gas Fryer 450 x 912 x 915		8	9	10	10	4,451	0	0	0	0	0	0	0	0	0	6,066	0	0	0	0	0	0
Kitchen - 1 x Double Sink Bench 3000 x 700 x 900		18	19	20	20	4,347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Dishwasher out left bench 1200 x 700 x 900		18	19	20	20	1,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Commercial Dishwasher		6	7	8	8	10,868	0	0	0	0	0	0	0	13,826	0	0	0	0	0	0	0	18,207
Kitchen - 1 x Dishwasher out left single sink pot rack		18	19	20	20	1,553	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Pre Rinse Spray		6	7	8	8	880	0	0	0	0	0	0	0	1,119	0	0	0	0	0	0	0	1,474
Kitchen - 1 x Box canopy cooking extraction fan ducting		18	19	20	20	15,732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 2 Door Display Fridge 980L		8	9	10	10	2,795	0	0	0	0	0	0	0	0	0	3,809	0	0	0	0	0	0
Kitchen - 1 x 1 Door Display Fridge 557L		8	9	10	10	2,484	0	0	0	0	0	0	0	0	0	3,385	0	0	0	0	0	0
Cool Room - Refrigeration Unit x 1		8	9	10	10	10,350	0	0	0	0	0	0	0	0	0	14,106	0	0	0	0	0	0
Kitchen Passage - Replace Fire Hose Reel x 1		8	9	10	10	518	0	0	0	0	0	0	0	0	0	705	0	0	0	0	0	0
Multi Purpose 1 (East) - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Multi Purpose 1 (East) - Renew Carpet	16m2	14	15	16	16	1,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,358
Bar - Seal Jarrah flooring and tops		6	7	8	8	1,553	0	0	0	0	0	0	0	1,975	0	0	0	0	0	0	0	2,601
Bar - Renew Carpet	30m2	6	7	8	8	2,639	0	0	0	0	0	0	0	3,358	0	0	0	0	0	0	0	4,422
Bar - 1 x Bar Fridge 120L		8	9	10	10	414	0	0	0	0	0	0	0	0	0	564	0	0	0	0	0	0
Bar - S/S Bar Bench 6200 x 600 x 900		18	19	20	20	9,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x S/S Glass Rack		18	19	20	20	2,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x Glass Washer		3	4	5	5	4,244	0	0	0	0	4,870	0	0	0	0	5,783	0	0	0	0	6,869	0
Bar - 1 x 3 Door 640L Beverage Fridge		8	9	10	10	6,107	0	0	0	0	0	0	0	0	0	8,323	0	0	0	0	0	0
Bar - 1 x Ice Maker 560 x 610 x 622		6	7	8	8	5,486	0	0	0	0	0	0	0	6,979	0	0	0	0	0	0	0	9,190
Community Room - Renew Motorised Blinds x 11		8	9	10	10	12,420	0	0	0	0	0	0	0	0	0	16,927	0	0	0	0	0	0
Community Room - Renew Carpet	120m2	6	7	8	8	10,557	0	0	0	0	0	0	0	13,431	0	0	0	0	0	0	0	17,687
Ground Floor Manager Office - Renew A/C Head Unit x 1		8	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Ground Floor Manager Office - Renew Floor Coverir	45m2	14	15	16	16	3,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,632
Ground Level Services Area - Renew A/C Inverters x 4		13	14	15	15	6,210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,052	0
Ground Level Services Area - Renew Inst Hot Water x 3		8	9	10	10	4,658	0	0	0	0	0	0	0	0	0	6,348	0	0	0	0	0	0
Ground Level Services Area - Circulation Pump x 1		8	9	10	10	1,553	0	0	0	0	0	0	0	0	0	2,116	0	0	0	0	0	0
Ground Level Services Area - 410L Water Storage Tank		8	9	10	10	8,798	0	0	0	0	0	0	0	0	0	11,990	0	0	0	0	0	0
Canteen - 1 x 600 Oven / Grill		8	9	10	10	8,280	0	0	0	0	0	0	0	0	0	11,285	0	0	0	0	0	0
Canteen - 1 x S/S Work Bench 900 x 812 x 900		18	19	20	20	1,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x Gas Fryer 450 x 760 x 915		8	9	10	10	4,554	0	0	0	0	0	0	0	0	0	6,207	0	0	0	0	0	0
Canteen - 1 x 470 L Upright Freezer 680 x 760 x 1985		8	9	10	10	4,451	0	0	0	0	0	0	0	0	0	6,066	0	0	0	0	0	0
Canteen - S/S Bench w dishwasher void 2200 x 900 x 900		18	19	20	20	3,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x pre rinse spray		6	7	8	8	880	0	0	0	0	0	0	0	1,119	0	0	0	0	0	0	0	1,474
Canteen - 1 x Undercounter Dish Washer		6	7	8	8	4,347	0	0	0	0	0	0	0	5,531	0	0	0	0	0	0	0	7,283

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Kirup Recreation Changerooms

Dep Replacement Cost	$182,000		Asset Consumption Ratio =		35.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$520,000		Asset Condition Rating		7																	
Asset Number	20402	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1972					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Demolition		4	4	99	99	11,000	0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*12,623*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**12,623**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	12,623	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**12,623**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Located on Jim McDonald Oval, Kirup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Jim McDonald Oval - Shed

Dep Replacement Cost	$33,500		Asset Consumption Ratio =		85.90%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$39,000		Asset Condition Rating		2																	
Asset Number	20644	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2009	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2026/27*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Donnybrook Tennis Clubrooms

Dep Replacement Cost	$1,000,000		Asset Consumption Ratio =		100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,000,000		Asset Condition Rating		0																	
Asset Number	20611	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1998					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Renew Floor Coverings	90m2	15	15	16	16	7,918	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,265
Managers Office - Renew A/C Head Unit x 1		9	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
50L Water Storage Tank		14	14	15	15	2,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,351	0
Kitchen - Zip Hot Water Tap		14	14	15	15	2,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,188	0
Renew A/C Head Unit x 1		9	9	10	10	1,035	0	0	0	0	0	0	0	0	0	1,411	0	0	0	0	0	0
Exterior - A/C Inverters x 4		14	14	15	15	6,210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,052	0
Exterior - Renew Inst Hot Water x 1		9	9	10	10	1,242	0	0	0	0	0	0	0	0	0	1,693	0	0	0	0	0	0
Refurbish Toilets	50m2	19	19	20	20	129,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher		7	7	8	8	4,658	0	0	0	0	0	0	0	5,926	0	0	0	0	0	0	0	7,803
Kitchen - Fridges x 2		19	19	20	20	4,451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Ovens x 2		9	9	10	10	2,898	0	0	0	0	0	0	0	0	0	3,950	0	0	0	0	0	0
Kitchen - Freezer x 1		19	19	20	20	2,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - SS Benches		19	19	20	20	22,770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interior Repaint		10	10	10	10	20,000	0	0	0	0	0	0	0	0	0	0	28,212	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*5,926*	*0*	*8,464*	*28,212*	*0*	*0*	*0*	*17,591*	*21,068*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,926**	**0**	**8,464**	**28,212**	**0**	**0**	**0**	**17,591**	**21,068**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	5,926	0	8,464	28,212	0	0	0	17,591	21,068
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,926**	**0**	**8,464**	**28,212**	**0**	**0**	**0**	**17,591**	**21,068**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Refurbished 2024

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Egan Park - Pump Track Clubrooms

Dep Replacement Cost	$160,000		Asset Consumption Ratio =		47.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$340,000		Asset Condition Rating		1																	
Asset Number	20706	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1980					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exposed Timbers - Re varnish / oil		3	3	7	7	2,251	0	0	0	2,496	0	0	0	0	0	0	3,175	0	0	0	0	0
Repaint - Internal		10	10	14	14	8,235	0	0	0	0	0	0	0	0	0	0	11,617	0	0	0	0	0
Repaint - Western side		3	3	7	7	1,066	0	0	0	1,182	0	0	0	0	0	0	1,504	0	0	0	0	0
Toilets - Replace vanity/sink/taps/mirrors		10	10	14	14	10,980	0	0	0	0	0	0	0	0	0	0	15,489	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*3,678*	*0*	*0*	*0*	*0*	*0*	*0*	*31,784*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**3,678**	**0**	**0**	**0**	**0**	**0**	**0**	**31,784**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	3,678	0	0	0	0	0	0	31,784	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**3,678**	**0**	**0**	**0**	**0**	**0**	**0**	**31,784**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Egan Park - Cricket Pavilion

Dep Replacement Cost	$440,000		Asset Consumption Ratio =		73.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$600,000		Asset Condition Rating		3																	
Asset Number	20633	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Verandah Posts & Beams		5	5	10	10	2,174	0	0	0	0	0	2,581	0	0	0	0	0	0	0	0	0	3,641
Repaint Walls / Doors / Frames		5	5	10	10	10,868	0	0	0	0	0	12,907	0	0	0	0	0	0	0	0	0	18,207
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*15,489*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*21,848*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**15,489**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,848**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	15,489	0	0	0	0	0	0	0	0	0	21,848
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**15,489**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,848**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Egan Park - Storage Shed (Apple Festival)

Dep Replacement Cost	$46,000		Asset Consumption Ratio =		63.01%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$73,000		Asset Condition Rating		4																	
Asset Number	20708	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Egan Park - Transit Park Shelter

Dep Replacement Cost	$20,000		Asset Consumption Ratio =		58.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$34,000		Asset Condition Rating		4																	
Asset Number	20709	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2012					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint		4	4	7	7	1,035	0	0	0	0	1,188	0	0	0	0	0	0	1,511	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*1,188*	*0*	*0*	*0*	*0*	*0*	*0*	*1,511*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**1,188**	**0**	**0**	**0**	**0**	**0**	**0**	**1,511**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	1,188	0	0	0	0	0	0	1,511	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**1,188**	**0**	**0**	**0**	**0**	**0**	**0**	**1,511**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Egan Park - Mens Shed Painting Shed

Dep Replacement Cost	$9,000		Asset Consumption Ratio =		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$25,000		Asset Condition Rating		7																	
Asset Number	20705	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1990					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Brookhampton Horsemans Clubrooms

Dep Replacement Cost	$29,500		Asset Consumption Ratio =		13.29%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$222,000		Asset Condition Rating		9																	
Asset Number	20781	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Balingup Oval - Shed

Dep Replacement Cost	$25,500		Asset Consumption Ratio =		65.38%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$39,000		Asset Condition Rating		4																	
Asset Number	20394	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Dental Surgery

Dep Replacement Cost	$234,000		Asset Consumption Ratio =		47.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$495,000		Asset Condition Rating		6																	
Asset Number	20231	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1980					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
N/A		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Use: Dental Surgery

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Medical Centre

Dep Replacement Cost	$1,100,000		Asset Consumption Ratio =		73.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,500,000		Asset Condition Rating		3																	
Asset Number	20638	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2008					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		7	7	10	10	25,875	0	0	0	0	0	0	0	32,920	0	0	0	0	0	0	0	0
Replace Air conditioner Unit		4	4	15	15	20,700	0	0	0	0	23,754	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*23,754*	*0*	*0*	*32,920*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**23,754**	**0**	**0**	**32,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	23,754	0	0	32,920	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**23,754**	**0**	**0**	**32,920**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Commercial Premises (Bendigo Bank)

							0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Dep Replacement Cost	$104,000		Asset Consumption Ratio =		53.06%																	
Replacement Value	$196,000		Asset Condition Rating		5																	
Asset Number	20674	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1985					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Disposal 25/26

Commercial Premises (Bendigo Bank) - Shed

Dep Replacement Cost	$5,400		Asset Consumption Ratio =		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$15,000		Asset Condition Rating		7																	
Asset Number	20786	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Goods Shed - Donnybrook

Dep Replacement Cost	$930,000		Asset Consumption Ratio =		77.50%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,200,000		Asset Condition Rating		1																	
Asset Number	20726	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2022					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Airconditioning Units x 2		5	6	10	10	32,941	0	0	0	0	0	0	40,493	0	0	0	0	0	0	0	0	0
Kitchen - Shelving		15	16	20	20	16,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Appliances		5	6	10	10	27,451	0	0	0	0	0	0	33,744	0	0	0	0	0	0	0	0	0
Kitchen - Rangehood		5	6	10	10	6,039	0	0	0	0	0	0	7,424	0	0	0	0	0	0	0	0	0
Bar - Counter & Shelving		13	14	20	20	8,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,330	0
Bar - Appliances		5	6	10	10	20,863	0	0	0	0	0	0	25,645	0	0	0	0	0	0	0	0	0
Cool Room - Compressor		5	6	10	10	10,980	0	0	0	0	0	0	13,498	0	0	0	0	0	0	0	0	0
TV's x 3		2	3	7	7	6,210	0	0	0	6,885	0	0	0	0	0	0	8,760	0	0	0	0	0
Flooring - Vinyl		5	6	10	10	10,980	0	0	0	0	0	0	13,498	0	0	0	0	0	0	0	0	0
Toilets - Refurbishment		9	10	15	15	51,750	0	0	0	0	0	0	0	0	0	0	72,998	0	0	0	0	0
Luminaire Replacement		1	2	6	6	10,980	0	0	11,762	0	0	0	0	0	14,459	0	0	0	0	0	17,774	0
Security System		5	6	10	10	5,490	0	0	0	0	0	0	6,749	0	0	0	0	0	0	0	0	0
Hot Water Unit		5	6	10	10	2,745	0	0	0	0	0	0	3,374	0	0	0	0	0	0	0	0	0
Painting - Internal		5	6	10	10	8,784	0	0	0	0	0	0	10,798	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*11,762*	*6,885*	*0*	*0*	*155,223*	*0*	*14,459*	*0*	*81,758*	*0*	*0*	*0*	*31,104*	*0*
TOTAL EXPENDITURE							**0**	**0**	**11,762**	**6,885**	**0**	**0**	**155,223**	**0**	**14,459**	**0**	**81,758**	**0**	**0**	**0**	**31,104**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	11,762	6,885	0	0	155,223	0	14,459	0	81,758	0	0	0	31,104	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**11,762**	**6,885**	**0**	**0**	**155,223**	**0**	**14,459**	**0**	**81,758**	**0**	**0**	**0**	**31,104**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Donnybrook Library

Dep Replacement Cost	$2,400,000		Asset Consumption Ratio =		68.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$3,500,000		Asset Condition Rating		1																	
Asset Number	20605	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1998					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
50% Equity as joint venture with the Education Department of WA

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Donnybrook Museum Shed

Dep Replacement Cost	$90,000		Asset Consumption Ratio =		60.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$150,000		Asset Condition Rating		4																	
Asset Number	20613	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1998																					
EXPENDITURE						$																
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Donnybrook Railway Station

Dep Replacement Cost	$390,000		Asset Consumption Ratio =		57.35%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$680,000		Asset Condition Rating		1																	
Asset Number	20620	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	2001					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Pressure Clean Roof Tiles		9	9	14	14	4,392	0	0	0	0	0	0	0	0	0	5,986	0	0	0	0	0	0
Repaint Exterior (+ surrounding shelters)		6	6	10	10	21,961	0	0	0	0	0	0	26,995	0	0	0	0	0	0	0	0	0
Repaint Interior (Southern Wing)		3	3	14	14	9,114	0	0	0	10,104	0	0	0	0	0	0	0	0	0	0	0	0
Exterior Lights - Renew		3	3	14	14	4,612	0	0	0	5,113	0	0	0	0	0	0	0	0	0	0	0	0
Airconditioner (Managers Office)		9	9	12	12	4,392	0	0	0	0	0	0	0	0	0	5,986	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*15,218*	*0*	*0*	*26,995*	*0*	*0*	*11,972*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**15,218**	**0**	**0**	**26,995**	**0**	**0**	**11,972**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	15,218	0	0	26,995	0	0	11,972	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**15,218**	**0**	**0**	**26,995**	**0**	**0**	**11,972**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Dog Pound

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Cat Pound

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Lions Club - Donnybrook

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2026/27

Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Dep Replacement Cost	$204,000		Asset Consumption Ratio =		53.68%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$380,000		Asset Condition Rating		5																	
Asset Number	20249	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2026/27*	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Year	1985					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Former SES Building

Attachment 9.2.5(4)

Shire of Donnybrook Balingup

Asset Management Plan Vehicles

2026/27

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DB 252	Principal Environmental Health Officer	17
DB 631	Principal Building Surveyor	18
DB 112	Coordinator Works & Services	19
DB 8250	Parks & Gardens Supervisor	20
DB 346	Coordinator Technical Services	21
Ute - Works		
DB 4647	Utility - Parks & Gardens (Dbk)	22
DB 102	Utility - Parks & Gardens	23
DB 8329	Utility - Parks & Gardens (Balingup)	24
DB 117	Utility - 4 x 2	25
DB 646	Utility - 4 x 2	26
DB 419	Utility - 4 x 2	27
DB 8948	Utility - Works	28
Plant - Works		
DB 4517	Grader	29
DB 2462	Grader	30
DB 2201	Loader	31
DB 1250	Loader	32
DB 754	Backhoe	33
DB 4550	Maintenace Truck (Tip Trailer)	34
DB 1149	Truck - Tipper	35
DB 4170	Truck - Tipper	36
DB 2134	Truck - Medium Tip	37
DB 4050	Prime Mover	38
DB 799	Truck - Dual Cab Service	39
DB 6008	Forklift	40
DB 008	Roller - Multi Tyred	41
DB 2114	Roller - Vibrating	42
DB 4806	Tractor	43
DB 1027	Tractor	44
DB 193	Ride on Mower 60" - Dbk	45
DB 606	Ride on Mower 60" - Balingup	46
DB 898	Ride on Mower (zero turn)	47
DB 271	Ride on Sweeper	48
Trailers		
DB 6066	Trailer - Works	49
DB 6083	Trailer - Cement Mixer	50
1TXQ265	Trailer - Hydraulic Tipping	51
DB 6232	Trailer - Flatbed	52
DB 6292	Trailer - Tandum Wheel (Water Tank)	53
DB 6248	Trailer - Pig	54
DB 18695	Trailer - Bogie Axle Semi Tipping	55
DB 18228	Trailer - Low Loader Float	56
DB 5830	Trailer - Box (Mowers)	57
DB 6465	Trailer - Box (1,000 Water Tank)	58
DB 18066	Trailer - Box	59
DB 18465	Trailer - Water Tank	60
DB 18551	Trailer - Park & Gardens	61
DB 18388	Trailer - Plant Towing	62
DB 18527	Trailer - Mowing Equipment	63
DB 18295	Trailer - Box (Grave Digging)	64
DB 18103	Trailer - Balingup	65
DB 6381	Trailer - Generator Trailer (Donnybrook)	66
Emergency & Rangers		
DB 92	Utility - Senior Ranger	67
000DB	CESM (Leased)	68

Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;
a) Essential new vehicles.
b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.
1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to undertake services to its community. The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Price Indexing

Forward estimates for price increases are estimates a rate of 3.50% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates

Source
Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

CONSOLIDATED SUMMARY

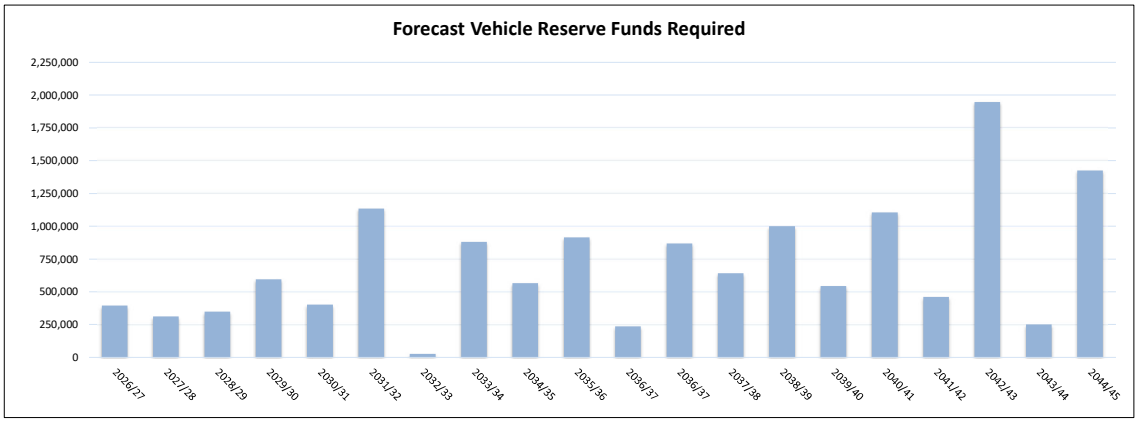
				1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
EXPENDITURE													
Plant #	**Rego**	**Type**	**Description**										
Replacement													
P5X	DB 5	Band A - Executive	CEO	93,150	0	0	0	106,892	0	0	0	122,661	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	83,138	0	0	0	0	98,742
P15X	DB 15	Band A - Executive	Director Operations	0	74,986	0	0	83,138	0	0	92,177	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	60,979	0	0	0	0	72,424	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	63,114	0	0	0	0	74,959	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	44,349	0	0	0	0	52,672	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Services	0	42,849	0	0	0	49,170	0	0	0	56,424
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	42,849	0	0	0	49,170	0	0	0	56,424
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	38,805	0	0	0	0	46,088	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	38,805	0	0	0	0	46,088	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	36,225	0	0	0	0	43,024	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	48,205	0	0	53,446	0	0	59,256	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	38,805	0	0	43,024	0	0	47,701	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	40,163	0	0	0	46,088	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	44,349	0	0	0	0	52,672	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	47,507	0	0	0	0	56,424
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	41,400	0	0	0	0	49,170	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	47,507	0	0	0	0	56,424
P646X	DB 646	Utility - Works	Utility - 4 x 2	41,400	0	0	0	0	49,170	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	42,849	0	0	0	0	50,891	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	44,349	0	0	0	0	52,672	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	528,580	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	415,690	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	510,989
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	305,347	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenace Truck (Tip Trailer)	0	0	0	0	0	136,134	0	0	0	0
P1149X	DB 1149	Plant - Works	Truck - Tipper	0	249,462	0	0	0	0	0	0	0	328,493
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	328,493
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	170,184	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Prime Mover	0	0	0	0	0	0	0	323,007	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	140,378	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	50,427	0	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	273,168	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	231,693	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	163,548	0	0
P1027X	DB 1027	Plant - Works	Tractor	128,547	0	0	0	0	0	0	0	169,272	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	86,064	0	0	95,421	0	0	105,795	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	86,064	0	0	95,421	0	0	105,795	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	39,635	0	0	43,944	0	0	48,722	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	64,056	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	3,548	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandum Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	210,105	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	17,815	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	17,815	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	5,544	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	6,146	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	19,720	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	9,219	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	6,361	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	2,772	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	7,761	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	76,884	0	0	85,243	0	0	94,510	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total - Replacement				***550,827***	***560,459***	***559,453***	***827,766***	***651,123***	***1,554,956***	***50,891***	***1,401,592***	***861,072***	***1,492,413***
New Vehicles													
Nil	Nil	Nil	Nil	0	0	0	0	0	0	0	0	0	0
Total - New Plant				***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
TOTAL EXPENDITURE				**550,827**	**560,459**	**559,453**	**827,766**	**651,123**	**1,554,956**	**50,891**	**1,401,592**	**861,072**	**1,492,413**
FUNDING													
Reserve Funds				393,947	311,623	348,958	595,800	401,592	1,134,254	25,446	879,614	566,318	916,057
Borrowings				0	0	0	0	0	0	0	0	0	0
Sale Revenue				156,880	248,836	210,496	231,966	249,531	420,702	25,446	521,978	294,754	576,357
TOTAL FUNDING				**550,827**	**560,459**	**559,453**	**827,766**	**651,123**	**1,554,956**	**50,891**	**1,401,592**	**861,072**	**1,492,413**
TOTAL GENERAL FUNDS REQUIRED				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

VEHICLE RESERVE FUND SUMMARY

				1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
RESERVE													
Plant #	**Rego**		**Description**										
Replacement													
P5X	DB 5	Band A - Executive	CEO	51,750	0	0	0	59,384	0	0	0	68,145	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	41,569	0	0	0	0	49,371
P15X	DB 15	Band A - Executive	Director Operations	0	37,493	0	0	41,569	0	0	46,088	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	27,718	0	0	0	0	32,920	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	28,688	0	0	0	0	34,072	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	16,631	0	0	0	0	19,752	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Serv	0	16,068	0	0	0	18,439	0	0	0	21,159
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	16,068	0	0	0	18,439	0	0	0	21,159
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	16,631	0	0	0	0	19,752	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	16,631	0	0	0	0	19,752	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	15,525	0	0	0	0	18,439	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	21,425	0	0	23,754	0	0	26,336	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	16,631	0	0	18,439	0	0	20,443	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	17,213	0	0	0	19,752	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	22,174	0	0	0	0	26,336	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	23,754	0	0	0	0	28,212
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	20,700	0	0	0	0	24,585	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	23,754	0	0	0	0	28,212
P646X	DB 646	Utility - Works	Utility - 4 x 2	20,700	0	0	0	0	24,585	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	21,425	0	0	0	0	25,446	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	44,349	0	0	0	0	26,336	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	436,386	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	327,801	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	364,992
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	239,825	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenace Truck (Tip Trailer)	0	0	0	0	0	103,055	0	0	0	0
P1149X	DB 1149	Plant - Works	Truck - Tipper	0	153,003	0	0	0	0	0	0	0	201,476
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	201,476
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	141,912	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Plant - Works	0	0	0	0	0	0	0	241,233	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	106,524	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	36,798	0	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	190,030	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	170,362	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	102,217	0	0
P1027X	DB 1027	Plant - Works	Tractor	80,342	0	0	0	0	0	0	0	105,795	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	68,851	0	0	76,337	0	0	84,636	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	68,851	0	0	76,337	0	0	84,636	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	28,923	0	0	32,068	0	0	35,554	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	56,424	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	2,971	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandum Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	204,930	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	16,034	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	16,034	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	4,934	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	5,532	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	17,748	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	8,297	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	5,662	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	2,162	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	7,151	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	50,491	0	0	55,980	0	0	62,066	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Vehicles													
N/A	N/A		N/A	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED				**393,947**	**311,623**	**348,958**	**595,800**	**401,592**	**1,134,254**	**25,446**	**879,614**	**566,318**	**916,057**
Annual Reserve Transfer Allocation				475,000	500,000	525,000	550,000	575,000	600,000	625,000	650,000	675,000	700,000
Interest Earnings				35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
RESERVE SURPLUS (DEFICIT)				**356,176**	**579,553**	**790,595**	**779,795**	**988,204**	**488,950**	**1,123,504**	**928,890**	**1,072,572**	**891,515**


Forecast Vehicle Reserve Funds Required
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
0
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
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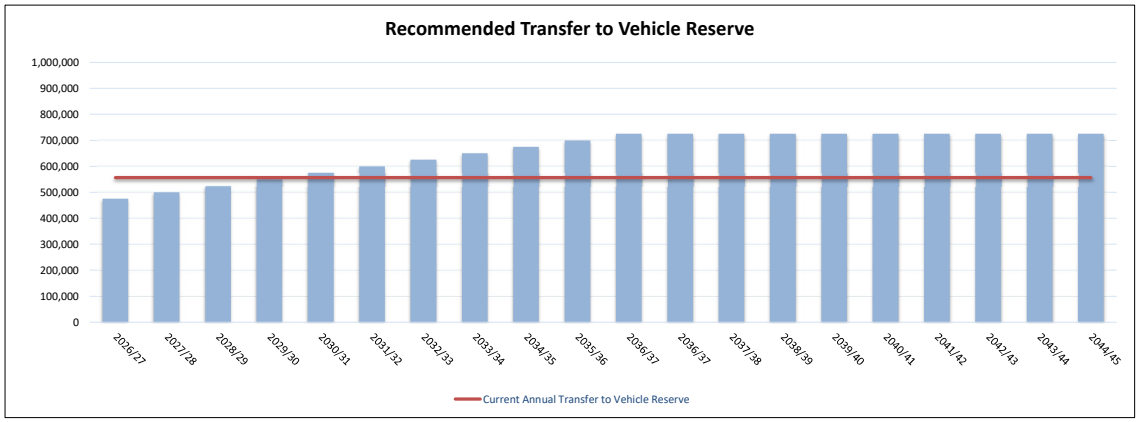
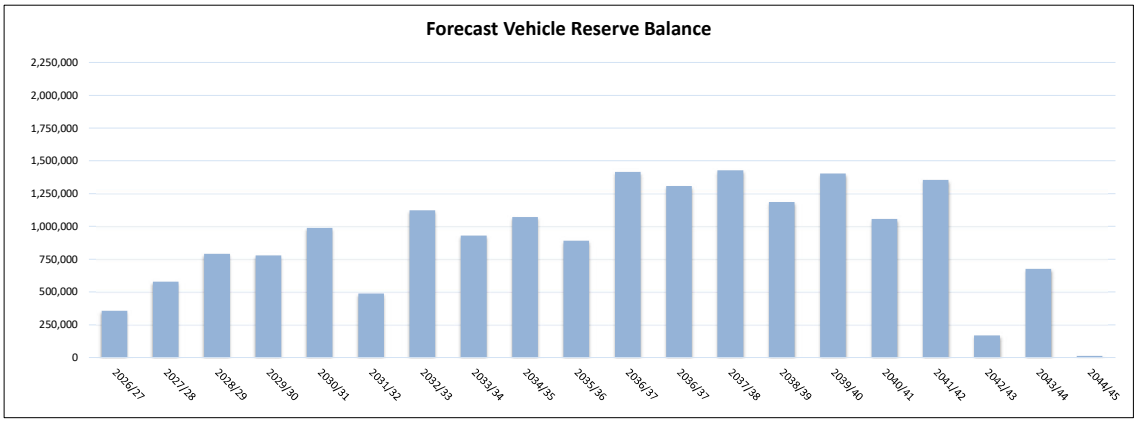
2042/43
2043/44
2044/45


Recommended Transfer to Vehicle Reserve
1,000,000
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
2044/45
Current Annual Transfer to Vehicle Reserve


Forecast Vehicle Reserve Balance
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
0
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
2044/45

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

BORROWINGS SUMMARY

				1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
BORROWINGS													
Plant #	**Rego**		**Description**										
Replacement													
P5X	DB 5	Band A - Executive	CEO	0	0	0	0	0	0	0	0	0	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	0	0	0	0	0	0
P15X	DB 15	Band A - Executive	Director Operations	0	0	0	0	0	0	0	0	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	0	0	0	0	0	0	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	0	0	0	0	0	0	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Services	0	0	0	0	0	0	0	0	0	0
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	0	0	0	0	0	0	0	0	0
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	0	0	0	0	0	0	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	0	0	0	0	0	0	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	0	0	0	0	0	0	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	0	0	0	0	0	0	0	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0	0	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	0	0	0	0	0	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	0	0	0	0	0	0	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	0	0	0	0	0	0
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	0	0	0	0	0	0	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	0	0	0	0	0	0
P646X	DB 646	Utility - Works	Utility - 4 x 2	0	0	0	0	0	0	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	0	0	0	0	0	0	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	0	0	0	0	0	0	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	0
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	0	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	0	0	0	0
P1149X	DB 1149	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	0
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	0
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	0	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Prime Mover	0	0	0	0	0	0	0	0	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	0	0	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	0	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	0	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	0	0	0
P1027X	DB 1027	Plant - Works	Tractor	0	0	0	0	0	0	0	0	0	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	0	0	0	0	0	0	0	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0	0	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	0	0	0	0	0	0	0	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	0	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandum Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	0	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	0	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	0	0	0	0	0	0	0	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Vehicles													
N/A	N/A		N/A	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

SALE REVENUE SUMMARY

				1	2	3	4	5	6	7	8	9	10
				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Sale Revenue													
Plant #	**Rego**	**Type**	**Description**										
Replacement													
P5X	DB 5	Band A - Executive	CEO	41,400	0	0	0	47,507	0	0	0	54,516	0
P463X	DB 463	Band A - Executive	Director Finance & Community	0	0	0	0	41,569	0	0	0	0	49,371
P15X	DB 15	Band A - Executive	Director Operations	0	37,493	0	0	41,569	0	0	46,088	0	0
P2222X	DB 2222	Band B - Executive Manager	Executive Manager Works & Services	0	0	33,262	0	0	0	0	39,504	0	0
P009X	DB 009	Band B - Executive Manager	Executive Manager Corporate Services	0	0	0	34,426	0	0	0	0	40,887	0
P8887X	DB 8887	Band C - Manager	Manager Financial Services	0	0	27,718	0	0	0	0	32,920	0	0
P8891X	DB 8891	Band C - Manager	Manager Recreation Centre and Library Services	0	26,781	0	0	0	30,731	0	0	0	35,265
P8893X	DB 8893	Band C - Manager	Manager Development Services	0	26,781	0	0	0	30,731	0	0	0	35,265
P8894X	DB 8894	Band D - Principal / Supervisor	Principal Town Planner	0	0	22,174	0	0	0	0	26,336	0	0
P252X	DB 252	Band D - Principal / Supervisor	Principal Environmental Health Officer	0	0	22,174	0	0	0	0	26,336	0	0
P631X	DB 631	Band D - Principal / Supervisor	Principal Building Surveyor	20,700	0	0	0	0	24,585	0	0	0	0
P112X	DB 112	Band D - Principal / Supervisor	Coordinator Works & Services	0	26,781	0	0	29,692	0	0	32,920	0	0
P8250X	DB 8250	Band D - Principal / Supervisor	Parks & Gardens Supervisor	0	0	22,174	0	0	24,585	0	0	27,258	0
P346X	DB 346	Band D - Principal / Supervisor	Coordinator Technical Services	0	0	0	22,950	0	0	0	26,336	0	0
P4647X	DB 4647	Utility - Works	Utility - Parks & Gardens (Dbk)	0	0	22,174	0	0	0	0	26,336	0	0
P102X	DB 102	Utility - Works	Utility - Parks & Gardens	0	0	0	0	23,754	0	0	0	0	28,212
P8329X	DB 8329	Utility - Works	Utility - Parks & Gardens (Balingup)	20,700	0	0	0	0	24,585	0	0	0	0
P117X	DB 117	Utility - Works	Utility - 4 x 2	0	0	0	0	23,754	0	0	0	0	28,212
P646X	DB 646	Utility - Works	Utility - 4 x 2	20,700	0	0	0	0	24,585	0	0	0	0
P419X	DB 419	Utility - Works	Utility - 4 x 2	0	21,425	0	0	0	0	25,446	0	0	0
P8948X	DB 8948	Utility - Works	Utility - Works	0	0	0	0	0	0	0	26,336	0	0
P4517X	DB 4517	Plant - Works	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Plant - Works	Grader	0	0	0	0	0	92,194	0	0	0	0
P2201X	DB 2201	Plant - Works	Loader	0	0	0	87,889	0	0	0	0	0	0
P1250X	DB 1250	Plant - Works	Loader	0	0	0	0	0	0	0	0	0	145,997
P754X	DB 754	Plant - Works	Backhoe	0	0	0	0	0	65,522	0	0	0	0
P4550X	DB 4550	Plant - Works	Maintenace Truck (Tip Trailer)	0	0	0	0	0	33,079	0	0	0	0
P1149X	DB 1149	Plant - Works	Truck - Tipper	0	96,458	0	0	0	0	0	0	0	127,017
P4170X	DB 4170	Plant - Works	Truck - Tipper	0	0	0	0	0	0	0	0	0	127,017
P2134X	DB 2134	Plant - Works	Truck - Medium Tip	0	0	0	0	28,273	0	0	0	0	0
P4050X	DB 4050	Plant - Works	Prime Mover	0	0	0	0	0	0	0	81,774	0	0
P799X	DB 799	Plant - Works	Truck - Dual Cab Service	0	0	0	0	0	0	0	0	33,854	0
POTHER	DB 6008	Plant - Works	Forklift	0	0	0	0	0	0	0	13,629	0	0
P008X	DB 008	Plant - Works	Roller - Multi Tyred	0	0	0	83,138	0	0	0	0	0	0
P2114X	DB 2114	Plant - Works	Roller - Vibrating	0	0	0	0	0	0	0	61,330	0	0
P4806X	DB 4806	Plant - Works	Tractor	0	0	0	0	0	0	0	61,330	0	0
P1027X	DB 1027	Plant - Works	Tractor	48,205	0	0	0	0	0	0	0	63,477	0
P193X	DB 193	Plant - Works	Ride on Mower 60" - Dbk	0	0	17,213	0	0	19,084	0	0	21,159	0
P606X	DB 606	Plant - Works	Ride on Mower 60" - Balingup	0	0	17,213	0	0	19,084	0	0	21,159	0
P898X	DB 898	Plant - Works	Ride on Mower (zero turn)	0	10,712	0	0	11,877	0	0	13,168	0	0
P271X	DB 271	Plant - Works	Ride on Sweeper	0	0	0	0	0	0	0	7,632	0	0
POTHER	DB 6066	Trailer	Trailer - Works	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	Trailer - Cement Mixer	0	577	0	0	0	0	0	0	0	0
POTHER	1TXQ26S	Trailer	Trailer - Hydraulic Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer	Trailer - Flatbed	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Trailer	Trailer - Tandum Wheel (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Trailer	Trailer - Pig	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18695	Trailer	Trailer - Bogie Axle Semi Tipping	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Trailer	Trailer - Low Loader Float	5,175	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer	Trailer - Box (Mowers)	0	0	0	1,782	0	0	0	0	0	0
POTHER	DB 6465	Trailer	Trailer - Box (1,000 Water Tank)	0	0	0	1,782	0	0	0	0	0	0
POTHER	DB 18066	Trailer	Trailer - Box	0	610	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer	Trailer - Water Tank	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	Trailer - Park & Gardens	0	0	0	0	615	0	0	0	0	0
POTHER	DB 18388	Trailer	Trailer - Plant Towing	0	0	0	0	0	1,972	0	0	0	0
POTHER	DB 18527	Trailer	Trailer - Mowing Equipment	0	0	0	0	922	0	0	0	0	0
POTHER	DB 18295	Trailer	Trailer - Box (Grave Digging)	0	0	0	0	0	700	0	0	0	0
POTHER	DB 18103	Trailer	Trailer	0	610	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer	Trailer - Generator Trailer (Donnybrook)	0	610	0	0	0	0	0	0	0	0
P92X	DB 92	Utility - Ranger Services	Utility - Senior Ranger	0	0	26,393	0	0	29,262	0	0	32,444	0
N/A	000DB	Utility - CESM (Leased)	CESM (Leased)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Vehicles													
N/A	N/A		N/A	0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE				**156,880**	**248,836**	**210,496**	**231,966**	**249,531**	**420,702**	**25,446**	**521,978**	**294,754**	**576,357**

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 5

Vehicle Description	CEO							**Registration:**	DB 5			
Vehicle Use	Band A - Executive							**Vehicle Type:**	Band A - Executive			
Plant Number	P5X							**Current Estimated Replacement Cost ($):**	**90,000**			
Asset Number	61342							**Current Estimated Trade In ($):**	**40,000**			
No of years to Acquisition (Council)	**1**											
Change Over Years (Uniquo)	**5**											
Change Over Years (Council)	**4**											

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	4	93,150	0	0	0	106,892	0	0	0	122,661	0
TOTAL EXPENDITURE			**93,150**	**0**	**0**	**0**	**106,892**	**0**	**0**	**0**	**122,661**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			51,750	0	0	0	59,384	0	0	0	68,145	0
Sale Revenue			41,400	0	0	0	47,507	0	0	0	54,516	0
TOTAL REVENUE			**93,150**	**0**	**0**	**0**	**106,892**	**0**	**0**	**0**	**122,661**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 463

Vehicle Description	Director Finance & Community	**Registration:**	DB 463
Vehicle Use	Band A - Executive	**Vehicle Type:**	Band A - Executive
Plant Number	P463X	**Current Estimated Replacement Cost ($):**	**70,000**
Asset Number	New TBA		
		Current Estimated Trade In ($):	**35,000**
No of years to Acquisition (Council)	**5**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	5	0	0	0	0	83,138	0	0	0	0	98,742
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**83,138**	**0**	**0**	**0**	**0**	**98,742**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	41,569	0	0	0	0	49,371
Sale Revenue			0	0	0	0	41,569	0	0	0	0	49,371
TOTAL REVENUE			**0**	**0**	**0**	**0**	**83,138**	**0**	**0**	**0**	**0**	**98,742**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2025/26	

Registration Number ex Principal Planning Officer. Reallocated 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 15

Vehicle Description	Director Operations	**Registration:**	DB 15
Vehicle Use	Band A - Executive	**Vehicle Type:**	Band A - Executive
Plant Number	P15X	**Current Estimated Replacement Cost ($):**	**70,000**
Asset Number	61341	**Current Estimated Trade In ($):**	**35,000**
No of years to Acquisition (Council)	**2**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**3**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	2	3	0	74,986	0	0	83,138	0	0	92,177	0	0
TOTAL EXPENDITURE			**0**	**74,986**	**0**	**0**	**83,138**	**0**	**0**	**92,177**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	37,493	0	0	41,569	0	0	46,088	0	0
Sale Revenue			0	37,493	0	0	41,569	0	0	46,088	0	0
TOTAL REVENUE			**0**	**74,986**	**0**	**0**	**83,138**	**0**	**0**	**92,177**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2024/25

Plate Change from DB8250 to DB15 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 2222

Vehicle Description	Executive Manager Works & Services	**Registration:**	DB 2222
Vehicle Use	Band B - Executive Manager	**Vehicle Type:**	Band B - Executive Manager
Plant Number	P2222X	**Current Estimated Replacement Cost ($):**	**55,000**
Asset Number	61326		
		Current Estimated Trade In ($):	**30,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	60,979	0	0	0	0	72,424	0	0
TOTAL EXPENDITURE			**0**	**0**	**60,979**	**0**	**0**	**0**	**0**	**72,424**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	27,718	0	0	0	0	32,920	0	0
Sale Revenue			0	0	33,262	0	0	0	0	39,504	0	0
TOTAL REVENUE			**0**	**0**	**60,979**	**0**	**0**	**0**	**0**	**72,424**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 009

Vehicle Description	Executive Manager Corporate Services	**Registration:**	DB 009
Vehicle Use	Band B - Executive Manager	**Vehicle Type:**	Band B - Executive Manager
Plant Number	P009X	**Current Estimated Replacement Cost ($):**	55,000
Asset Number	61343		
		Current Estimated Trade In ($):	30,000
No of years to Acquisition (Council)	4		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	5	0	0	0	63,114	0	0	0	0	74,959	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**63,114**	**0**	**0**	**0**	**0**	**74,959**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	28,688	0	0	0	0	34,072	0
Sale Revenue			0	0	0	34,426	0	0	0	0	40,887	0
TOTAL REVENUE			**0**	**0**	**0**	**63,114**	**0**	**0**	**0**	**0**	**74,959**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2024/25

Ex Director Finance & Corporate - Allocted to Executive Manager Corporate Services 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8887

Vehicle Description	Manager Financial Services	**Registration:**	DB 8887
Vehicle Use	Band C - Manager	**Vehicle Type:**	Band C - Manager
Plant Number	P8887X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	61329		
		Current Estimated Trade In ($):	25,000
No of years to Acquisition (Council)	3		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	3	5	0	0	44,349	0	0	0	0	52,672	0	0
TOTAL EXPENDITURE			**0**	**0**	**44,349**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	0	0	19,752	0	0
Sale Revenue			0	0	27,718	0	0	0	0	32,920	0	0
TOTAL REVENUE			**0**	**0**	**44,349**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8891

Vehicle Description	Manager Recreation Centre and Library Services	**Registration:**	DB 8891
Vehicle Use	Band C - Manager	**Vehicle Type:**	Band C - Manager
Plant Number	P8891X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	61328		
		Current Estimated Trade In ($):	25,000
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	4		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	2	4	0	42,849	0	0	0	49,170	0	0	0	56,424
TOTAL EXPENDITURE			**0**	**42,849**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**56,424**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	16,068	0	0	0	18,439	0	0	0	21,159
Sale Revenue			0	26,781	0	0	0	30,731	0	0	0	35,265
TOTAL REVENUE			**0**	**42,849**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**56,424**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8893

Vehicle Description	Manager Development Services	**Registration:**	DB 8893
Vehicle Use	Band C - Manager	**Vehicle Type:**	Band C - Manager
Plant Number	P8893X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	61330		
		Current Estimated Trade In ($):	25,000
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	4		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	2	4	0	42,849	0	0	0	49,170	0	0	0	56,424
TOTAL EXPENDITURE			**0**	**42,849**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**56,424**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	16,068	0	0	0	18,439	0	0	0	21,159
Sale Revenue			0	26,781	0	0	0	30,731	0	0	0	35,265
TOTAL REVENUE			**0**	**42,849**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**56,424**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8894

Vehicle Description	Principal Town Planner	**Registration:**	DB 8894
Vehicle Use	Band D - Principal / Supervisor	**Vehicle Type:**	Band D - Principal / Supervisor
Plant Number	P8894X	**Current Estimated Replacement Cost ($):**	**35,000**
Asset Number	61333		
		Current Estimated Trade In ($):	**20,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	38,805	0	0	0	0	46,088	0	0
TOTAL EXPENDITURE			**0**	**0**	**38,805**	**0**	**0**	**0**	**0**	**46,088**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	0	0	19,752	0	0
Sale Revenue			0	0	22,174	0	0	0	0	26,336	0	0
TOTAL REVENUE			**0**	**0**	**38,805**	**0**	**0**	**0**	**0**	**46,088**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2023/24

Note: Ex DB 463. Registration allocated to Director of Finance & Community 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 252

Vehicle Description	Principal Environmental Health Officer	**Registration:**	DB 252
Vehicle Use	Band D - Principal / Supervisor	**Vehicle Type:**	Band D - Principal / Supervisor
Plant Number	P252X	**Current Estimated Replacement Cost ($):**	35,000
Asset Number	61337		
		Current Estimated Trade In ($):	20,000
No of years to Acquisition (Council)	3		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	38,805	0	0	0	0	46,088	0	0
TOTAL EXPENDITURE			**0**	**0**	**38,805**	**0**	**0**	**0**	**0**	**46,088**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	0	0	19,752	0	0
Sale Revenue			0	0	22,174	0	0	0	0	26,336	0	0
TOTAL REVENUE			**0**	**0**	**38,805**	**0**	**0**	**0**	**0**	**46,088**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 631

Vehicle Description	Principal Building Surveyor	**Registration:**	DB 631
Vehicle Use	Band D - Principal / Supervisor	**Vehicle Type:**	Band D - Principal / Supervisor
Plant Number	P631X	**Current Estimated Replacement Cost ($):**	35,000
Asset Number	61315		
		Current Estimated Trade In ($):	20,000
No of years to Acquisition (Council)	1		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	5	36,225	0	0	0	0	43,024	0	0	0	0
TOTAL EXPENDITURE			**36,225**	**0**	**0**	**0**	**0**	**43,024**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			15,525	0	0	0	0	18,439	0	0	0	0
Sale Revenue			20,700	0	0	0	0	24,585	0	0	0	0
TOTAL REVENUE			**36,225**	**0**	**0**	**0**	**0**	**43,024**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 112

Vehicle Description	Coordinator Works & Services								**Registration:**	DB 112		
Vehicle Use	Band D - Principal / Supervisor								**Vehicle Type:**	Band D - Principal / Supervisor		
Plant Number	P112X								**Current Estimated Replacement Cost ($):**	**45,000**		
Asset Number	61346								**Current Estimated Trade In ($):**	**25,000**		
No of years to Acquisition (Council)	**2**											
Change Over Years (Uniquo)	**5**											
Change Over Years (Council)	**3**											
	No of years to Acquisition	**Change Over (Years)**	**1 2026/27**	**2 2027/28**	**3 2028/29**	**4 2029/30**	**5 2030/31**	**6 2031/32**	**7 2032/33**	**8 2033/34**	**9 2034/35**	**10 2035/36**
EXPENDITURE												
Replacement	2	3	0	48,205	0	0	53,446	0	0	59,256	0	0
TOTAL EXPENDITURE			**0**	**48,205**	**0**	**0**	**53,446**	**0**	**0**	**59,256**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	21,425	0	0	23,754	0	0	26,336	0	0
Sale Revenue			0	26,781	0	0	29,692	0	0	32,920	0	0
TOTAL REVENUE			**0**	**48,205**	**0**	**0**	**53,446**	**0**	**0**	**59,256**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8250

Vehicle Description	Parks & Gardens Supervisor	**Registration:**	DB 8250
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Band D - Principal / Supervisor
Plant Number	P8250X	**Current Estimated Replacement Cost ($):**	**35,000**
Asset Number	TBA		
		Current Estimated Trade In ($):	**20,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**3**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	3	0	0	38,805	0	0	43,024	0	0	47,701	0
TOTAL EXPENDITURE			**0**	**0**	**38,805**	**0**	**0**	**43,024**	**0**	**0**	**47,701**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,631	0	0	18,439	0	0	20,443	0
Sale Revenue			0	0	22,174	0	0	24,585	0	0	27,258	0
TOTAL REVENUE			**0**	**0**	**38,805**	**0**	**0**	**43,024**	**0**	**0**	**47,701**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2025/26

Plate Change from DB15 to DB 8250 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 346

Vehicle Description	Coordinator Technical Services								**Registration:**	DB 346		
Vehicle Use	Cat 3 - Principal / Supervisor								**Vehicle Type:**	Band D - Principal / Supervisor		
Plant Number	P346X								**Current Estimated Replacement Cost ($):**	**35,000**		
Asset Number	TBA											
									Current Estimated Trade In ($):	**20,000**		
No of years to Acquisition (Council)	**4**											
Change Over Years (Uniquo)	**5**											
Change Over Years (Council)	**4**											
			1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
	No of years to Acquisition	**Change Over (Years)**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**
EXPENDITURE												
Replacement	4	4	0	0	0	40,163	0	0	0	46,088	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**40,163**	**0**	**0**	**0**	**46,088**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	17,213	0	0	0	19,752	0	0
Sale Revenue			0	0	0	22,950	0	0	0	26,336	0	0
TOTAL REVENUE			**0**	**0**	**0**	**40,163**	**0**	**0**	**0**	**46,088**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4647

Vehicle Description	Utility - Parks & Gardens (Dbk)	**Registration:**	DB 4647
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Utility - Works
Plant Number	P4647X	**Current Estimated Replacement Cost ($):**	**40,000**
Asset Number	61330	**Current Estimated Trade In ($):**	**20,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	5	0	0	44,349	0	0	0	0	52,672	0	0
TOTAL EXPENDITURE			**0**	**0**	**44,349**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	22,174	0	0	0	0	26,336	0	0
Sale Revenue			0	0	22,174	0	0	0	0	26,336	0	0
TOTAL REVENUE			**0**	**0**	**44,349**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 102

Vehicle Description	Utility - Parks & Gardens	**Registration:**	DB 102
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Utility - Works
Plant Number	P102X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	TBA		
		Current Estimated Trade In ($):	20,000
No of years to Acquisition (Council)	5		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	5	0	0	0	0	47,507	0	0	0	0	56,424
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**47,507**	**0**	**0**	**0**	**0**	**56,424**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	23,754	0	0	0	0	28,212
Sale Revenue			0	0	0	0	23,754	0	0	0	0	28,212
TOTAL REVENUE			**0**	**0**	**0**	**0**	**47,507**	**0**	**0**	**0**	**0**	**56,424**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8329

Vehicle Description	Utility - Parks & Gardens (Balingup)	**Registration:**	DB 8329
Vehicle Use	Utility - Parks & Gardens (Balingup)	**Vehicle Type:**	Utility - Works
Plant Number	P8329X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	61300		
		Current Estimated Trade In ($):	20,000
No of years to Acquisition (Council)	1		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	1	5	41,400	0	0	0	0	49,170	0	0	0	0
TOTAL EXPENDITURE			**41,400**	**0**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			20,700	0	0	0	0	24,585	0	0	0	0
Sale Revenue			20,700	0	0	0	0	24,585	0	0	0	0
TOTAL REVENUE			**41,400**	**0**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 26-Sep-19

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 117

Vehicle Description	Utility - 4 x 2	**Registration:**	DB 117
Vehicle Use	Utility - Works	**Vehicle Type:**	Utility - Works
Plant Number	P117X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	TBA		
		Current Estimated Trade In ($):	20,000
No of years to Acquisition (Council)	5		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	5	0	0	0	0	47,507	0	0	0	0	56,424
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**47,507**	**0**	**0**	**0**	**0**	**56,424**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	23,754	0	0	0	0	28,212
Sale Revenue			0	0	0	0	23,754	0	0	0	0	28,212
TOTAL REVENUE			**0**	**0**	**0**	**0**	**47,507**	**0**	**0**	**0**	**0**	**56,424**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 646

Vehicle Description	Utility - 4 x 2	**Registration:**	DB 646
Vehicle Use	Utility - Works	**Vehicle Type:**	Utility - Works
Plant Number	P646X	**Current Estimated Replacement Cost ($):**	**40,000**
Asset Number	61318	**Current Estimated Trade In ($):**	**20,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	5	41,400	0	0	0	0	49,170	0	0	0	0
TOTAL EXPENDITURE			**41,400**	**0**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			20,700	0	0	0	0	24,585	0	0	0	0
Sale Revenue			20,700	0	0	0	0	24,585	0	0	0	0
TOTAL REVENUE			**41,400**	**0**	**0**	**0**	**0**	**49,170**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2021/22

This ute requires grader towing attachments.

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 419

Vehicle Description	Utility - 4 x 2	**Registration:**	DB 419
Vehicle Use	Utility - Works	**Vehicle Type:**	Utility - Works
Plant Number	P419X	**Current Estimated Replacement Cost ($):**	40,000
Asset Number	61322	**Current Estimated Trade In ($):**	20,000
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	5		
Change Over Years (Council)	5		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	5	0	42,849	0	0	0	0	50,891	0	0	0
TOTAL EXPENDITURE			**0**	**42,849**	**0**	**0**	**0**	**0**	**50,891**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	21,425	0	0	0	0	25,446	0	0	0
Sale Revenue			0	21,425	0	0	0	0	25,446	0	0	0
TOTAL REVENUE			**0**	**42,849**	**0**	**0**	**0**	**0**	**50,891**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2022/23	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 8948

Vehicle Description	Utility - Works		**Registration:**	DB 8948
Vehicle Use	Utility - Works		**Vehicle Type:**	Utility - Works
Plant Number	P8948X		**Current Estimated Replacement Cost ($):**	**40,000**
Asset Number	61331		**Current Estimated Trade In ($):**	**20,000**
No of years to Acquisition (Council)	**3**			
Change Over Years (Uniquo)	**5**			
Change Over Years (Council)	**5**			

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	3	5	0	0	44,349	0	0	0	0	52,672	0	0
TOTAL EXPENDITURE			**0**	**0**	**44,349**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	44,349	0	0	0	0	26,336	0	0
Sale Revenue			0	0	0	0	0	0	0	26,336	0	0
TOTAL REVENUE			**0**	**0**	**44,349**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4517

Vehicle Description	Grader	**Registration:**	DB 4517
Vehicle Use	Transport - Construction	**Vehicle Type:**	Plant - Works
Plant Number	P4517X	**Current Estimated Replacement Cost ($):**	430,000
Asset Number	TBA		
		Current Estimated Trade In ($):	75,000
No of years to Acquisition (Council)	12		
Change Over Years (Uniquo)	12		
Change Over Years (Council)	12		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	12	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date		2026/27

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 2462

Vehicle Description	Grader	**Registration:**	DB 2462
Vehicle Use	Transport - Maintenance	**Vehicle Type:**	Plant - Works
Plant Number	P2462X	**Current Estimated Replacement Cost ($):**	**430,000**
Asset Number	61303		
		Current Estimated Trade In ($):	**75,000**
No of years to Acquisition (Council)	**6**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	12	0	0	0	0	0	528,580	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**528,580**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	436,386	0	0	0	0
Sale Revenue			0	0	0	0	0	92,194	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**528,580**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2019/20	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 2201

Vehicle Description	Loader	**Registration:**	DB 2201
Vehicle Use	Works	**Vehicle Type:**	Plant - Works
Plant Number	P2201X	**Current Estimated Replacement Cost ($):**	**362,250**
Asset Number	61288		
		Current Estimated Trade In ($):	**76,590**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	10	0	0	0	415,690	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**415,690**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	327,801	0	0	0	0	0	0
Sale Revenue			0	0	0	87,889	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**415,690**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

Includes attachments

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 1250

Vehicle Description	Loader	**Registration:**	DB 1250
Vehicle Use	Works	**Vehicle Type:**	Plant - Works
Plant Number	P1250X	**Current Estimated Replacement Cost ($):**	**362,250**
Asset Number	TBA		
		Current Estimated Trade In ($):	**103,500**
No of years to Acquisition (Council)	**10**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	510,989
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**510,989**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	364,992
Sale Revenue			0	0	0	0	0	0	0	0	0	145,997
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**510,989**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 754

Vehicle Description	Backhoe	**Registration:**	DB 754
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P754X	**Current Estimated Replacement Cost ($):**	**248,400**
Asset Number	61327	**Current Estimated Trade In ($):**	**53,303**
No of years to Acquisition (Council)	**6**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	8	0	0	0	0	0	305,347	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**305,347**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	239,825	0	0	0	0
Sale Revenue			0	0	0	0	0	65,522	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**305,347**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4550

Vehicle Description	Maintenace Truck (Tip Trailer)	**Registration:**	DB 4550
Vehicle Use	Transport Maintenance	**Vehicle Type:**	Plant - Works
Plant Number	P4550X	**Current Estimated Replacement Cost ($):**	**110,745**
Asset Number	61314	**Current Estimated Trade In ($):**	**26,910**
No of years to Acquisition (Council)	**6**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	10	0	0	0	0	0	136,134	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**136,134**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	103,055	0	0	0	0
Sale Revenue			0	0	0	0	0	33,079	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**136,134**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	200,000
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 1149

Vehicle Description	Truck - Tipper	**Registration:**	DB 1149
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P1149X	**Current Estimated Replacement Cost ($):**	**232,875**
Asset Number	61304	**Current Estimated Trade In ($):**	**90,045**
No of years to Acquisition (Council)	**2**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	8	0	249,462	0	0	0	0	0	0	0	328,493
TOTAL EXPENDITURE			**0**	**249,462**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**328,493**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	153,003	0	0	0	0	0	0	0	201,476
Sale Revenue			0	96,458	0	0	0	0	0	0	0	127,017
TOTAL REVENUE			**0**	**249,462**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**328,493**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2019/20	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4170

Vehicle Description	Truck - Tipper	**Registration:**	DB 4170
Vehicle Use	Works	**Vehicle Type:**	Plant - Works
Plant Number	P4170X	**Current Estimated Replacement Cost ($):**	**232,875**
Asset Number	61296	**Current Estimated Trade In ($):**	**90,045**
No of years to Acquisition (Council)	**10**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	328,493
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**328,493**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	201,476
Sale Revenue			0	0	0	0	0	0	0	0	0	127,017
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**328,493**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2017/18	

Insurance Claim Replacement 2025

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 2134

Vehicle Description	Truck - Medium Tip	**Registration:**	DB 2134
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Plant - Works
Plant Number	P2134X	**Current Estimated Replacement Cost ($):**	**143,291**
Asset Number	61344	**Current Estimated Trade In ($):**	**23,805**
No of years to Acquisition (Council)	**5**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	5	8	0	0	0	0	170,184	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**170,184**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	141,912	0	0	0	0	0
Sale Revenue			0	0	0	0	28,273	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**170,184**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	N/A
Replacement Life	Km	200,000
Purchase Date	2022/23	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4050

Vehicle Description	Prime Mover		**Registration:**	DB 4050
Vehicle Use	Works		**Vehicle Type:**	Plant - Works
Plant Number	P4050X		**Current Estimated Replacement Cost ($):**	**245,295**
Asset Number	61336			
			Current Estimated Trade In ($):	**62,100**
No of years to Acquisition (Council)	**8**			
Change Over Years (Uniquo)	**10**			
Change Over Years (Council)	**10**			

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	10	0	0	0	0	0	0	0	323,007	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**323,007**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	241,233	0	0
Sale Revenue			0	0	0	0	0	0	0	81,774	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**323,007**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 799

Vehicle Description	Truck - Dual Cab Service	**Registration:**	DB 799
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P799X	**Current Estimated Replacement Cost ($):**	**103,000**
Asset Number	61339		
		Current Estimated Trade In ($):	**24,840**
No of years to Acquisition (Council)	**9**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	140,378	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**140,378**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	106,524	0
Sale Revenue			0	0	0	0	0	0	0	0	33,854	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**140,378**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	200,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6008

Vehicle Description	Forklift								**Registration:**	DB 6008			
Vehicle Use	Plant - Works								**Vehicle Type:**	Plant - Works			
Plant Number	POTHER								**Current Estimated Replacement Cost ($):**	**38,295**			
Asset Number	61335												
									Current Estimated Trade In ($):	**10,350**			
No of years to Acquisition (Council)	**8**												
Change Over Years (Uniquo)	**10**												
Change Over Years (Council)	**10**												
			1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	
	No of years to Acquisition	**Change Over (Years)**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**	
EXPENDITURE													
Replacement	8	10	0	0	0	0	0	0	0	50,427	0	0	
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,427**	**0**	**0**	
REVENUE													
Borrowings			0	0	0	0	0	0	0	0	0	0	
Reserve Funds			0	0	0	0	0	0	0	36,798	0	0	
Sale Revenue			0	0	0	0	0	0	0	13,629	0	0	
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,427**	**0**	**0**	
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Notes

Replacement Life	Years	10
Replacement Life	Hours	10,000
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 008

Vehicle Description	Roller - Multi Tyred	**Registration:**	DB 008
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P008X	**Current Estimated Replacement Cost ($):**	**238,050**
Asset Number	61276	**Current Estimated Trade In ($):**	**72,450**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	12	0	0	0	273,168	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**273,168**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	190,030	0	0	0	0	0	0
Sale Revenue			0	0	0	83,138	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**273,168**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 2114

Vehicle Description	Roller - Vibrating								**Registration:**	DB 2114		
Vehicle Use	Plant - Works								**Vehicle Type:**	Plant - Works		
Plant Number	P2114X								**Current Estimated Replacement Cost ($):**	**175,950**		
Asset Number	61321								**Current Estimated Trade In ($):**	**46,575**		
No of years to Acquisition (Council)	**8**											
Change Over Years (Uniquo)	**8**											
Change Over Years (Council)	**12**											
			1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
	No of years to Acquisition	**Change Over (Years)**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**
EXPENDITURE												
Replacement	8	12	0	0	0	0	0	0	0	231,693	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**231,693**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	170,362	0	0
Sale Revenue			0	0	0	0	0	0	0	61,330	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**231,693**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2022/23	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 4806

Vehicle Description	Tractor	**Registration:**	DB 4806
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P4806X	**Current Estimated Replacement Cost ($):**	**124,200**
Asset Number	TBA		
		Current Estimated Trade In ($):	**46,575**
No of years to Acquisition (Council)	**8**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	8	0	0	0	0	0	0	0	163,548	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**163,548**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	102,217	0	0
Sale Revenue			0	0	0	0	0	0	0	61,330	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**163,548**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2025/26	

With attachments
Donnybrook

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 1027

Vehicle Description	Tractor	**Registration:**	DB 1027
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P1027X	**Current Estimated Replacement Cost ($):**	**124,200**
Asset Number	61206		
		Current Estimated Trade In ($):	**46,575**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	8	128,547	0	0	0	0	0	0	0	169,272	0
TOTAL EXPENDITURE			**128,547**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**169,272**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			80,342	0	0	0	0	0	0	0	105,795	0
Sale Revenue			48,205	0	0	0	0	0	0	0	63,477	0
TOTAL REVENUE			**128,547**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**169,272**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

With Attachment
Balingup

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 193

Vehicle Description	Ride on Mower 60" - Dbk								**Registration:**	DB 193		
Vehicle Use	Plant - Works								**Vehicle Type:**	Plant - Works		
Plant Number	P193X								**Current Estimated Replacement Cost ($):**	**77,625**		
Asset Number	TBA											
									Current Estimated Trade In ($):	**15,525**		
No of years to Acquisition (Council)	**3**											
Change Over Years (Uniquo)	**3**											
Change Over Years (Council)	**3**											
			1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
	No of years to Acquisition	**Change Over (Years)**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**
EXPENDITURE												
Replacement	3	3	0	0	86,064	0	0	95,421	0	0	105,795	0
TOTAL EXPENDITURE			**0**	**0**	**86,064**	**0**	**0**	**95,421**	**0**	**0**	**105,795**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	68,851	0	0	76,337	0	0	84,636	0
Sale Revenue			0	0	17,213	0	0	19,084	0	0	21,159	0
TOTAL REVENUE			**0**	**0**	**86,064**	**0**	**0**	**95,421**	**0**	**0**	**105,795**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 606

Vehicle Description	Ride on Mower 60" - Balingup		**Registration:**	DB 606
Vehicle Use	Plant - Works		**Vehicle Type:**	Plant - Works
Plant Number	P606X		**Current Estimated Replacement Cost ($):**	**77,625**
Asset Number	TBA			
			Current Estimated Trade In ($):	**15,525**
No of years to Acquisition (Council)	**3**			
Change Over Years (Uniquo)	**3**			
Change Over Years (Council)	**3**			

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	3	3	0	0	86,064	0	0	95,421	0	0	105,795	0
TOTAL EXPENDITURE			**0**	**0**	**86,064**	**0**	**0**	**95,421**	**0**	**0**	**105,795**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	68,851	0	0	76,337	0	0	84,636	0
Sale Revenue			0	0	17,213	0	0	19,084	0	0	21,159	0
TOTAL REVENUE			**0**	**0**	**86,064**	**0**	**0**	**95,421**	**0**	**0**	**105,795**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	2,000
Replacement Life	Km	N/A

Purchase Date 2025/26

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 898

Vehicle Description	Ride on Mower (zero turn)		**Registration:**	DB 898
Vehicle Use	Plant - Works		**Vehicle Type:**	Plant - Works
Plant Number	P898X		**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61348		**Current Estimated Trade In ($):**	**10,000**
No of years to Acquisition (Council)	**2**			
Change Over Years (Uniquo)	**3**			
Change Over Years (Council)	**3**			

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	3	0	39,635	0	0	43,944	0	0	48,722	0	0
TOTAL EXPENDITURE			**0**	**39,635**	**0**	**0**	**43,944**	**0**	**0**	**48,722**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	28,923	0	0	32,068	0	0	35,554	0	0
Sale Revenue			0	10,712	0	0	11,877	0	0	13,168	0	0
TOTAL REVENUE			**0**	**39,635**	**0**	**0**	**43,944**	**0**	**0**	**48,722**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 271

Vehicle Description	Ride on Sweeper	**Registration:**	DB 271
Vehicle Use	Plant - Works	**Vehicle Type:**	Plant - Works
Plant Number	P271X	**Current Estimated Replacement Cost ($):**	48,645
Asset Number	TBA		
		Current Estimated Trade In ($):	5,796
No of years to Acquisition (Council)	8		
Change Over Years (Uniquo)	8		
Change Over Years (Council)	8		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	8	8	0	0	0	0	0	0	0	64,056	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,056**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	56,424	0	0
Sale Revenue			0	0	0	0	0	0	0	7,632	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,056**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6066

Vehicle Description	Trailer - Works	**Registration:**	DB 6066
Vehicle Use	Trailer - Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	3,416
Asset Number	61067	**Current Estimated Trade In ($):**	518
No of years to Acquisition (Council)	11		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	11	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6083

Vehicle Description	Trailer - Cement Mixer	**Registration:**	DB 6083
Vehicle Use	Trailer - Cement Mixer	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	3,312
Asset Number	61079	**Current Estimated Trade In ($):**	538
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	3,548	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**3,548**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	2,971	0	0	0	0	0	0	0	0
Sale Revenue			0	577	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**3,548**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2012/13

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

1TXQ265

Vehicle Description	Trailer - Hydraulic Tipping	**Registration:**	1TXQ265
Vehicle Use	Trailer - Hydraulic Tipping	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	9,005
Asset Number	61319		
		Current Estimated Trade In ($):	1,604
No of years to Acquisition (Council)	8		
Change Over Years (Uniquo)	12		
Change Over Years (Council)	12		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6232

Vehicle Description	Trailer - Flatbed	**Registration:**	DB 6232
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	10,500
Asset Number	TBA		
		Current Estimated Trade In ($):	1,000
No of years to Acquisition (Council)	15		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6292

Vehicle Description	Trailer - Tandum Wheel (Water Tank)	**Registration:**	DB 6292
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	15,450
Asset Number	TBA		
		Current Estimated Trade In ($):	2,600
No of years to Acquisition (Council)	20		
Change Over Years (Uniquo)	20		
Change Over Years (Council)	20		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	20	20	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	20
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6248

Vehicle Description	Trailer - Pig	**Registration:**	DB 6248
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	60,000
Asset Number	TBA		
		Current Estimated Trade In ($):	5,000
No of years to Acquisition (Council)	15		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2025/26	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18695

Vehicle Description	Trailer - Bogie Axle Semi Tipping	**Registration:**	DB 18695
Vehicle Use	Transport	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**145,772**
Asset Number	61338	**Current Estimated Trade In ($):**	**15,525**
No of years to Acquisition (Council)	**13**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	13	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18228

Vehicle Description	Trailer - Low Loader Float	**Registration:**	DB 18228
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	203,000
Asset Number			
		Current Estimated Trade In ($):	5,000
No of years to Acquisition (Council)	1		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	1	15	210,105	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**210,105**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			204,930	0	0	0	0	0	0	0	0	0
Sale Revenue			5,175	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**210,105**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2015/16	Purchased 2nd Hand

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 5830

Vehicle Description	Trailer - Box (Mowers)	**Registration:**	DB 5830
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	15,525
Asset Number	50229		
		Current Estimated Trade In ($):	1,553
No of years to Acquisition (Council)	4		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	15	0	0	0	17,815	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**17,815**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	16,034	0	0	0	0	0	0
Sale Revenue			0	0	0	1,782	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**17,815**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	1996/97	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6465

Vehicle Description	Trailer - Box (1,000 Water Tank)	**Registration:**	DB 6465
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	15,525
Asset Number	50229		
		Current Estimated Trade In ($):	1,553
No of years to Acquisition (Council)	4		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	4	15	0	0	0	17,815	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**17,815**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	16,034	0	0	0	0	0	0
Sale Revenue			0	0	0	1,782	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**17,815**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2011/12	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18066

Vehicle Description	Trailer - Box	**Registration:**	DB 18066
Vehicle Use	Park & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	5,175
Asset Number	61222	**Current Estimated Trade In ($):**	569
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	5,544	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**5,544**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	4,934	0	0	0	0	0	0	0	0
Sale Revenue			0	610	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**5,544**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2012/13

Donnybrook Mowing Equipment

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18465

Vehicle Description	Trailer - Water Tank	**Registration:**	DB 18465
Vehicle Use	Balingup Parks & Reserves	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	16,043
Asset Number	61320		
		Current Estimated Trade In ($):	2,122
No of years to Acquisition (Council)	8		
Change Over Years (Uniquo)	12		
Change Over Years (Council)	12		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18551

Vehicle Description	Trailer - Park & Gardens	**Registration:**	DB 18551
Vehicle Use	Trailer - Park & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	5,175
Asset Number	50491		
		Current Estimated Trade In ($):	518
No of years to Acquisition (Council)	5		
Change Over Years (Uniquo)	12		
Change Over Years (Council)	12		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	5	12	0	0	0	0	6,146	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**6,146**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	5,532	0	0	0	0	0
Sale Revenue			0	0	0	0	615	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**6,146**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2019/20	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18388

Vehicle Description	Trailer - Plant Towing	**Registration:**	DB 18388
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	16,043
Asset Number	61294	**Current Estimated Trade In ($):**	1,604
No of years to Acquisition (Council)	6		
Change Over Years (Uniquo)	12		
Change Over Years (Council)	12		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	6	12	0	0	0	0	0	19,720	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**19,720**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	17,748	0	0	0	0
Sale Revenue			0	0	0	0	0	1,972	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**19,720**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2018/19	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18527

Vehicle Description	Trailer - Mowing Equipment	**Registration:**	DB 18527
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	7,763
Asset Number	61320		
		Current Estimated Trade In ($):	776
No of years to Acquisition (Council)	5		
Change Over Years (Uniquo)	12		
Change Over Years (Council)	12		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	5	12	0	0	0	0	9,219	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**9,219**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	8,297	0	0	0	0	0
Sale Revenue			0	0	0	0	922	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**9,219**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18295

Vehicle Description	Trailer - Box (Grave Digging)	**Registration:**	DB 18295
Vehicle Use	Trailer - Box (Grave Digging)	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	5,175
Asset Number	61275		
		Current Estimated Trade In ($):	569
No of years to Acquisition (Council)	6		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	6	15	0	0	0	0	0	6,361	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**6,361**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	5,662	0	0	0	0
Sale Revenue			0	0	0	0	0	700	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**6,361**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2016/17

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 18103

Vehicle Description	Trailer - Balingup	**Registration:**	DB 18103
Vehicle Use	Park & Gardens (Balingup)	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	2,588
Asset Number	61229		
		Current Estimated Trade In ($):	569
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	2,772	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**2,772**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	2,162	0	0	0	0	0	0	0	0
Sale Revenue			0	610	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**2,772**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2013/14	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 6381

Vehicle Description	Trailer - Generator Trailer (Donnybrook)	**Registration:**	DB 6381
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	7,245
Asset Number	61179		
		Current Estimated Trade In ($):	569
No of years to Acquisition (Council)	2		
Change Over Years (Uniquo)	15		
Change Over Years (Council)	15		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Replacement	2	15	0	7,761	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**7,761**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	7,151	0	0	0	0	0	0	0	0
Sale Revenue			0	610	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**7,761**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2009/10	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

DB 92

Vehicle Description	Utility - Senior Ranger								**Registration:**	DB 92		
Vehicle Use	Utility - Senior Ranger								**Vehicle Type:**	Utility - Ranger Services		
Plant Number	P92X								**Current Estimated Replacement Cost ($):**	**69,345**	**with new pod**	
Asset Number	61323											
									Current Estimated Trade In ($):	**23,805**		
No of years to Acquisition (Council)	**3**											
Change Over Years (Uniquo)	**5**											
Change Over Years (Council)	**3**											
			1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
	No of years to Acquisition	**Change Over (Years)**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**
EXPENDITURE												
Replacement	3	3	0	0	76,884	0	0	85,243	0	0	94,510	0
TOTAL EXPENDITURE			**0**	**0**	**76,884**	**0**	**0**	**85,243**	**0**	**0**	**94,510**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	50,491	0	0	55,980	0	0	62,066	0
Sale Revenue			0	0	26,393	0	0	29,262	0	0	32,444	0
TOTAL REVENUE			**0**	**0**	**76,884**	**0**	**0**	**85,243**	**0**	**0**	**94,510**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2025/26 Requires custom built ranger pod for rear. Est cost of pod $15,000

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2026/27

000DB

Vehicle Description	CESM (Leased)	**Registration:**	000DB
Vehicle Use	CESM (Leased)	**Vehicle Type:**	Utility - CESM (Leased)
Plant Number	N/A	**Current Estimated Replacement Cost ($):**	**N/A**
Asset Number	L00079		
		Current Estimated Trade In ($):	**N/A**
No of years to Acquisition (Council)	**0**		
Change Over Years (Uniquo)	**4**		
Change Over Years (Council)	**4**		

	No of years to Acquisition	Change Over (Years)	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36
EXPENDITURE												
Renewal	0	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reserve Funds			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sale Revenue			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 1-Jul-19

Leased Vehicle
Lease Expiry: Expired - under annual rental until new lease

Shire of Donnybrook Balingup

Asset Management Plan
Roads and Transport Infrastructure

2026/27

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Shire of Donnybrook Balingup

Asset Management Plan - Roads and Transport Infrastructure
2026/27

Introduction

The information contained in this asset plan is a summary from Council's Road Asset Management and Maintenance System (RAMMS).

The plan provides aggregated level Capital Renewal requirements for the following transport asset classes;

- Roads.
- Paths.
- Road Lighting.
- Drainage.
- Car Parks.

Valuations

Assets classes are independently revalued by a suitably qualified valuer.

Asset Conditions

Asset condition audit was independently undertaken on the asset class in 2022.

Shire of Donnybrook Balingup

Asset Management Plan - Roads and Transport Infrastructure
2026/27

Asset Class Overview

Asset Class	Component	Length (km)	Quantity (units)	Area (m2)	Replacement Value $
Carparks		N/A	N/A	61,990	6,757,536
Drainage					
	Pits	N/A	518	N/A	1,394,433
	Culverts	N/A	2,114	N/A	19,293,801
	Pipes	23.53	786	N/A	7,587,350
Electrical					
	Lighting	N/A	38	N/A	275,128
Infrastructure					
	Railings	4.88	N/A	N/A	884,209
Paths					
	Footpaths	27.69	N/A	N/A	4,850,197
Roads					
	Sealed	299.68	N/A	N/A	98,358,444
	Unsealed	334.82	N/A	N/A	22,155,321

Source: *Source: Shire Donnybrook Balingup Road Asset Management and Maintenance System Infrastructure Asset Valuations 2022; Talis Consultants*

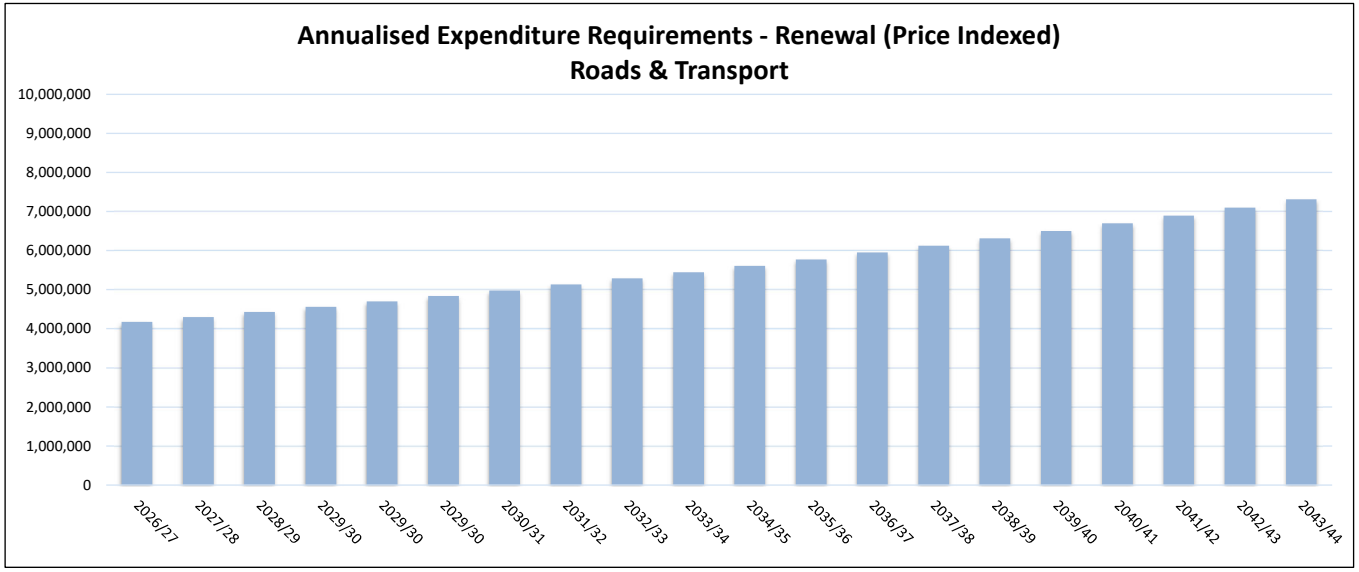
Shire of Donnybrook Balingup

Asset Management Plan - Roads and Transport Infrastructure
2026/27

Consolidated Summary

	Note	2026/27	2027/28	2028/29	2029/30	2029/30	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Indicative Annualised Expenditure Requirements - Renewal																
Carparks	1	411,208	423,544	436,251	449,338	462,818	476,703	491,004	505,734	520,906	536,533	552,629	569,208	586,284	603,873	621,989
Drainage	1	375,986	387,266	398,884	410,850	423,176	435,871	448,947	462,416	476,288	490,577	505,294	520,453	536,066	552,148	568,713
Electrical (Lighting)	1	7,297	7,516	7,741	7,973	8,213	8,459	8,713	8,974	9,243	9,521	9,806	10,101	10,404	10,716	11,037
Infrastructure (Railings)	1	11,726	12,078	12,440	12,813	13,198	13,594	14,002	14,422	14,854	15,300	15,759	16,232	16,719	17,220	17,737
Footpaths	1	97,074	99,987	102,986	106,076	109,258	112,536	115,912	119,389	122,971	126,660	130,460	134,374	138,405	142,557	146,834
Roads (Sealed)	1	2,288,774	2,357,437	2,428,160	2,501,005	2,576,035	2,653,316	2,732,916	2,814,903	2,899,350	2,986,331	3,075,921	3,168,198	3,263,244	3,361,142	3,461,976
Roads (Unsealed)	1	980,703	1,010,124	1,040,428	1,071,641	1,103,790	1,136,904	1,171,011	1,206,141	1,242,326	1,279,595	1,317,983	1,357,523	1,398,249	1,440,196	1,483,402
Total - Price Indexed		**4,172,769**	**4,297,952**	**4,426,891**	**4,559,697**	**4,696,488**	**4,837,383**	**4,982,504**	**5,131,980**	**5,285,939**	**5,444,517**	**5,607,853**	**5,776,088**	**5,949,371**	**6,127,852**	**6,311,688**

Note
1 Source: Annual Depreciation - Shire Donnybrook Balingup Road Asset Management and Maintenance System (Indexed)



Attachment 9.2.5(6)

Shire of
Donnybrook Balingup

Asset Management Plan
Bridges

2026/27

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Introduction

The purpose of this document is to provide a strategy for funding Council's Bridge Infrastructure.

This strategy will plan for the timing and financing of.
a) Development works
b) Replacement of aged infrastructure
c) Major maintenance of infrastructure

Council has substantial funds invested in bridge infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our bridge infrastructure requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

a) Annual Budget deliberations

b) Sourcing of external funding where identified

Local Governments are allocated funds for bridges through the Local Grants Commission. Project funds for bridges are allocated to preservation type projects, recognising that some of these projects may include some upgrading, and that preservation includes replacement when the existing bridge has reached the end of its economic life.

A Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- WA Local Government Grants Commission;
- Western Australian Local Government Association; and
- Main Roads Western Australia (MRWA).

The Committee receives recommendations from MRWA on funding priorities for bridges in its 10 year bridge strategy. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. In addition the Shire is responsible for preventative maintenance.

Reserve Funds

Council will maintain reserve funds for projects within the Bridges Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Bridges Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council bridge infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

CONSOLIDATED SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditure - Capital Renewal	0	2,167,135	5,567,467	1,577,096	1,226,817	2,248,468	262,876	150,116	91,314	366,756	131,397	83,109	147,012	165,107	469,098	190,738
TOTAL EXPENDITURE	**0**	**2,167,135**	**5,567,467**	**1,577,096**	**1,226,817**	**2,248,468**	**262,876**	**150,116**	**91,314**	**366,756**	**131,397**	**83,109**	**147,012**	**165,107**	**469,098**	**190,738**
FUNDING																
Bridges Reserve	0	117,835	104,219	135,763	308,798	110,633	139,951	150,116	91,314	366,756	131,397	83,109	147,012	165,107	469,098	190,738
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants	0	2,049,300	5,463,248	1,441,334	918,018	2,137,835	122,926	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	**0**	**2,167,135**	**5,567,467**	**1,577,096**	**1,226,817**	**2,248,468**	**262,877**	**150,116**	**91,314**	**366,756**	**131,397**	**83,109**	**147,012**	**165,107**	**469,098**	**190,738**
TOTAL GENERAL FUNDS REQUIRED	**0**	**0**	**0**	**-1**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Bridge 0873 - Balingup - Nannup Road (Wrights Brid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4928A - Preston Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651A - Yabberup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3275 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3297 - Airstrip Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
Bridge 0873 - Balingup - Nannup Road (Wrights Brid	0	0	535,613	0	166,276	0	0	0	0	197,484	0	0	0	0	234,549	0
Bridge 3625 - Charley Creek Road	0	0	0	110,872	0	12,293	0	0	0	0	14,600	0	0	0	0	17,340
Bridge 3629 - Beelerup Road	0	0	901,329	0	0	0	0	52,672	0	0	0	0	62,558	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	55,436	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 3633A - Brookhampton Road	0	0	0	55,436	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	144,444	0	0	0	0	35,265	0	0	0	0	41,884	0
Bridge 3635 - Arygle Road	0	0	0	133,822	0	0	0	0	27,258	0	0	0	0	32,374	0	0
Bridge 3643A - Trevena Road	0	0	0	55,436	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 4474 - Upper Capel Road	0	37,493	160,684	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	155,250	1,606,838	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	214,245	0	0	30,731	0	0	0	0	36,499	0	0	0	0	43,350
Bridge 5224 - Unknown Road (Off Donnybrook - Boy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	160,684	20,655	573,762	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	853,875	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Bridge 3622A - Brookhampton Road	0	493,695	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Bridge 4841 - Ferguson Road	0	0	287,763	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Bridge 4928A - Preston Park Road	0	0	267,806	0	23,754	0	0	0	0	28,212	0	0	0	0	33,507	0
Bridge 3639 - Bendall Road	0	562,548	0	0	0	0	19,084	0	0	0	0	22,666	0	0	0	0
Bridge 3301A - Walter Road	0	10,712	53,561	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	280,561	0	0	0	0	51,099	0	0	0	0	60,690
Bridge 5185 - Merrifield View	0	0	0	0	0	0	135,648	0	0	0	0	0	0	16,187	0	0
Bridge 5260 - Mauger Road	0	0	160,684	5,738	0	950,149	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	57,376	0	0	13,168	0	0	0	0	0	0	16,753	0
Bridge 3651A - Yabberup Road	0	10,712	214,245	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Bridge 5258A - Fisher Road	0	0	0	0	57,376	0	6,361	0	0	0	0	0	0	8,093	0	0
Bridge 3291B - Southampton Road	0	0	0	0	114,752	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3275 - Upper Capel Road	0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Bridge 3297 - Airstrip Road	0	0	321,368	13,770	0	0	0	0	16,355	0	0	0	0	19,424	0	0
Bridge 3299 - Ewarts Road	0	0	214,245	17,213	0	0	0	0	20,443	0	0	0	0	24,280	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	1,108,718	35,631	0	0	0	0	42,318	0	0	0	0	50,260	0
Bridge 3616 - Irishtown Road	0	0	428,490	0	53,446	0	0	0	0	63,477	0	0	0	0	75,391	0
Bridge 3617 - Bridge Street	0	42,849	0	0	0	0	50,891	0	0	0	0	60,443	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	24,585	0	0	0	0	29,199	0	0	0	0	34,680
TOTAL	**0**	**2,167,135**	**5,567,467**	**1,577,096**	**1,226,817**	**2,248,468**	**262,876**	**150,116**	**91,314**	**366,756**	**131,397**	**83,109**	**147,012**	**165,107**	**469,098**	**190,738**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

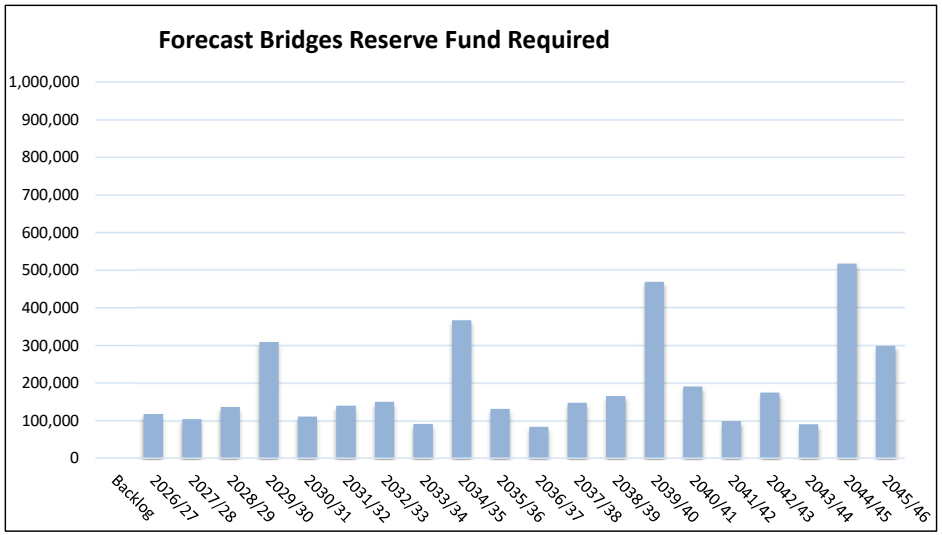
BRIDGES RESERVE FUND SUMMARY

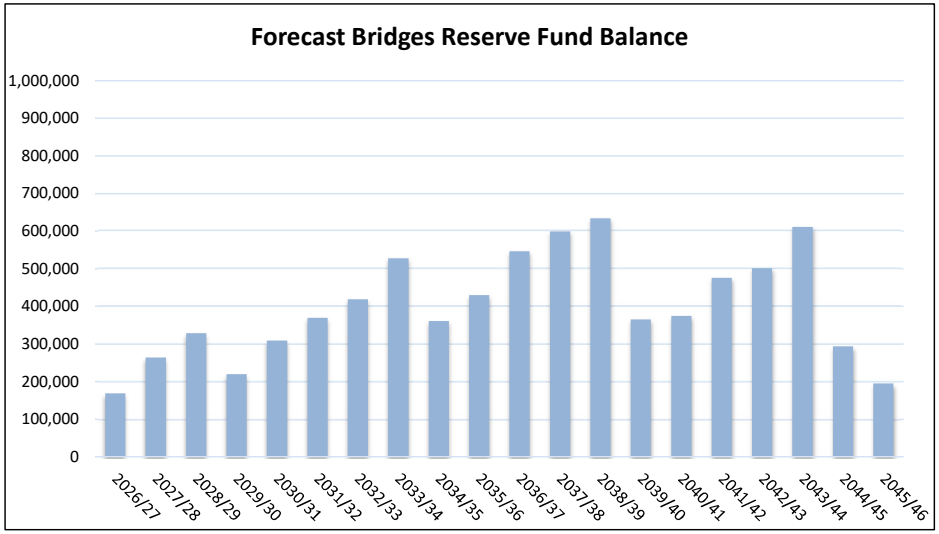
	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
RESERVE																
Bridge 0873 - Balingup - Nannup Road (Wright	0	0	0	0	166,276	0	0	0	0	197,484	0	0	0	0	234,549	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	12,293	0	0	0	0	14,600	0	0	0	0	17,340
Bridge 3629 - Beelerup Road	0	0	44,349	0	0	0	0	52,672	0	0	0	0	62,558	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	29,692	0	0	0	0	35,265	0	0	0	0	41,884	0
Bridge 3635 - Arygle Road	0	0	0	22,950	0	0	0	0	27,258	0	0	0	0	32,374	0	0
Bridge 3643A - Trevena Road	0	0	0	55,436	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 4474 - Upper Capel Road	0	37,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	30,731	0	0	0	0	36,499	0	0	0	0	43,350
Bridge 5224 - Unknown Road (Off Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	20,655	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Bridge 3622A - Brookhampton Road	0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Bridge 4841 - Ferguson Road	0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Bridge 4928A - Preston Park Road	0	0	0	0	23,754	0	0	0	0	28,212	0	0	0	0	33,507	0
Bridge 3639 - Bendall Road	0	16,068	0	0	0	0	19,084	0	0	0	0	22,666	0	0	0	0
Bridge 3301A - Walter Road	0	10,712	0	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	43,024	0	0	0	0	51,099	0	0	0	0	60,690
Bridge 5185 - Merrifield View	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 5260 - Mauger Road	0	0	0	5,738	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Bridge 3651A - Yabberup Road	0	10,712	0	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Bridge 5258A - Fisher Road	0	0	0	0	0	0	6,361	0	0	0	0	0	0	8,093	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3275 - Upper Capel Road	0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Bridge 3297 - Airstrip Road	0	0	0	13,770	0	0	0	0	16,355	0	0	0	0	19,424	0	0
Bridge 3299 - Ewarts Road	0	0	0	17,213	0	0	0	0	20,443	0	0	0	0	24,280	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	35,631	0	0	0	0	42,318	0	0	0	0	50,260	0
Bridge 3616 - Irishtown Road	0	0	0	0	53,446	0	0	0	0	63,477	0	0	0	0	75,391	0
Bridge 3617 - Bridge Street	0	42,849	0	0	0	0	50,891	0	0	0	0	60,443	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	24,585	0	0	0	0	29,199	0	0	0	0	34,680
TOTAL RESERVE FUNDS REQUIRED	**0**	**117,835**	**104,219**	**135,763**	**308,798**	**110,633**	**139,951**	**150,116**	**91,314**	**366,756**	**131,397**	**83,109**	**147,012**	**165,107**	**469,098**	**190,738**
Annual Reserve Transfer Allocation		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)		**168,622**	**264,403**	**328,640**	**219,842**	**309,209**	**369,258**	**419,142**	**527,828**	**361,072**	**429,675**	**546,566**	**599,554**	**634,447**	**365,350**	**374,611**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

BRIDGES RESERVE FUND SUMMARY





Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

BORROWINGS SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Borrowings																
Bridge 0873 - Balingup - Nannup Road (Wrights Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boyu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4928A - Preston Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651A - Yabberup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3275 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3297 - Airstrip Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	-															
TOTAL NEW BORROWINGS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

GRANTS SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
GRANTS																
Bridge 0873 - Balingup - Nannup Road (Wrights Bridge)	0	0	535,613	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	110,872	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	856,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	114,752	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	110,872	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	160,684	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	155,250	1,606,838	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	160,684	0	573,762	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	853,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	493,695	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	267,806	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4928A - Preston Park Road	0	0	267,806	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	546,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	53,561	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	237,537	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	122,926	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	160,684	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	57,376	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651A - Yabberup Road	0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	57,376	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	114,752	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3275 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3297 - Airstrip Road	0	0	321,368	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	1,108,718	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	428,490	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	**0**	**2,049,300**	**5,463,248**	**1,441,334**	**918,018**	**2,137,835**	**122,926**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
CONTRIBUTIONS																
Bridge 0873 - Balingup - Nannup Road (Wrights Bridge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boyup Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4928A - Preston Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651A - Yabberup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3275 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3297 - Airstrip Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Bridge 0873 - Balingup - Nannup Road (Wrights Bridge)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*500,000*	0	0	535,613	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*144,900*	0	0	0	0	166,276	0	0	0	0	197,484	0	0	0	0	234,549	0
Total - Preservation / Maintenance						*0*	*0*	*535,613*	*0*	*166,276*	*0*	*0*	*0*	*0*	*197,484*	*0*	*0*	*0*	*0*	*234,549*	*0*
TOTAL EXPENDITURE						**0**	**0**	**535,613**	**0**	**166,276**	**0**	**0**	**0**	**0**	**197,484**	**0**	**0**	**0**	**0**	**234,549**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	166,276	0	0	0	0	197,484	0	0	0	0	234,549	0
Grants						0	0	535,613	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**535,613**	**0**	**166,276**	**0**	**0**	**0**	**0**	**197,484**	**0**	**0**	**0**	**0**	**234,549**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°50'43.7"S 115°55'11.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3625 - Charley Creek Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*100,000*	0	0	0	110,872	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*10,350*	0	0	0	0	0	12,293	0	0	0	0	14,600	0	0	0	0	17,340
Total - Preservation / Maintenance						*0*	*0*	*0*	*110,872*	*0*	*12,293*	*0*	*0*	*0*	*0*	*14,600*	*0*	*0*	*0*	*0*	*17,340*
TOTAL EXPENDITURE						**0**	**0**	**0**	**110,872**	**0**	**12,293**	**0**	**0**	**0**	**0**	**14,600**	**0**	**0**	**0**	**0**	**17,340**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	12,293	0	0	0	0	14,600	0	0	0	0	17,340
Grants						0	0	0	110,872	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**110,872**	**0**	**12,293**	**0**	**0**	**0**	**0**	**14,600**	**0**	**0**	**0**	**0**	**17,340**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°34'02.6"S 115°53'49.8"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 3629 - Beelerup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	2	2	99	99	*800,000*	0	0	856,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	5	5	*41,400*	0	0	44,349	0	0	0	0	52,672	0	0	0	0	62,558	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*901,329*	*0*	*0*	*0*	*0*	*52,672*	*0*	*0*	*0*	*0*	*62,558*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**901,329**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**	**0**	**0**	**62,558**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	44,349	0	0	0	0	52,672	0	0	0	0	62,558	0	0	0
Grants						0	0	856,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**901,329**	**0**	**0**	**0**	**0**	**52,672**	**0**	**0**	**0**	**0**	**62,558**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'28.7"S 115°51'14.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3632A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*50,000*	0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	6	6	7	7	*10,350*	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*55,436*	*0*	*0*	*12,723*	*0*	*0*	*0*	*0*	*0*	*0*	*16,187*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**55,436**	**0**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Grants						0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**55,436**	**0**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°38'39.7"S 115°55'06.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3633A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*50,000*	0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	6	6	7	7	*10,350*	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*55,436*	*0*	*0*	*12,723*	*0*	*0*	*0*	*0*	*0*	*0*	*16,187*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**55,436**	**0**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Grants						0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**55,436**	**0**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°39'00.6"S 115°55'06.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 3634 - Sandhills Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	4	4	99	99	*100,000*	0	0	0	0	114,752	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*25,875*	0	0	0	0	29,692	0	0	0	0	35,265	0	0	0	0	41,884	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*144,444*	*0*	*0*	*0*	*0*	*35,265*	*0*	*0*	*0*	*0*	*41,884*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**144,444**	**0**	**0**	**0**	**0**	**35,265**	**0**	**0**	**0**	**0**	**41,884**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	29,692	0	0	0	0	35,265	0	0	0	0	41,884	0
Grants						0	0	0	0	114,752	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**144,444**	**0**	**0**	**0**	**0**	**35,265**	**0**	**0**	**0**	**0**	**41,884**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°35'22.4"S 115°53'02.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 3635 - Arygle Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	3	3	99	99	*100,000*	*0*	0	0	110,872	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*20,700*	*0*	0	0	22,950	0	0	0	0	27,258	0	0	0	0	32,374	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*133,822*	*0*	*0*	*0*	*0*	*27,258*	*0*	*0*	*0*	*0*	*32,374*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**133,822**	**0**	**0**	**0**	**0**	**27,258**	**0**	**0**	**0**	**0**	**32,374**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	22,950	0	0	0	0	27,258	0	0	0	0	32,374	0	0
Grants						0	0	0	110,872	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**133,822**	**0**	**0**	**0**	**0**	**27,258**	**0**	**0**	**0**	**0**	**32,374**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'23.3"S 115°46'03.9"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 3643A - Trevena Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*50,000*	0	0	0	55,436	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	6	6	7	7	*10,350*	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*55,436*	*0*	*0*	*12,723*	*0*	*0*	*0*	*0*	*0*	*0*	*16,187*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**55,436**	**0**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	55,436	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**55,436**	**0**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'26.2"S 115°55'21.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 4474 - Upper Capel Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy - Preliminaries	2	2	99	99	*150,000*	0	0	160,684	0	0	0	0	0	0	0	0	0	0	0	0	0
MRDWA - 10 Year Bridge Strategy	5	5	99	99	*800,000*	0	0	0	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	99	99	*36,225*	0	37,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*37,493*	*160,684*	*0*	*0*	*950,149*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**37,493**	**160,684**	**0**	**0**	**950,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	37,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	160,684	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**37,493**	**160,684**	**0**	**0**	**950,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°43'43.3"S 115°49'39.0"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded
Bridge to Culvert

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 4855 - Kingspring Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy - Preliminaries	1	1	99	99	*150,000*	0	155,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRWA - 10 Year Bridge Strategy	2	2	99	99	*1,500,000*	0	0	1,606,838	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*155,250*	*1,606,838*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**155,250**	**1,606,838**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	155,250	1,606,838	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**155,250**	**1,606,838**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°37'07.7"S 115°55'39.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded
Bridge to Culvert

Bridge 0875 - Balingup - Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*200,000*	0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*25,875*	0	0	0	0	0	30,731	0	0	0	0	36,499	0	0	0	0	43,350
Total - Preservation / Maintenance						*0*	*0*	*214,245*	*0*	*0*	*30,731*	*0*	*0*	*0*	*0*	*36,499*	*0*	*0*	*0*	*0*	*43,350*
TOTAL EXPENDITURE						**0**	**0**	**214,245**	**0**	**0**	**30,731**	**0**	**0**	**0**	**0**	**36,499**	**0**	**0**	**0**	**0**	**43,350**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	30,731	0	0	0	0	36,499	0	0	0	0	43,350
Grants						0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**214,245**	**0**	**0**	**30,731**	**0**	**0**	**0**	**0**	**36,499**	**0**	**0**	**0**	**0**	**43,350**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'41.7"S 115°57'00.9"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5224 - Unknown Road (Off Donnybrook - Boyup Brook Rd)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'10.4"S 115°56'02.0"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded
Disputed Ownership - The Shire does not consider the bridge a Shire Asset

Bridge 08072A - Balingup - Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy - Preliminaries	2	2	99	99	*150,000*	0	0	160,684	0	0	0	0	0	0	0	0	0	0	0	0	0
MRWA - 10 Year Bridge Strategy	4	4	99	99	*500,000*	0	0	0	0	573,762	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	99	99	*18,630*	0	0	0	20,655	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*160,684*	*20,655*	*573,762*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**160,684**	**20,655**	**573,762**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	20,655	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	160,684	0	573,762	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**160,684**	**20,655**	**573,762**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°51'59.9"S 115°54'26.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded
Bridge to Culvert

Bridge 3621A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	99	99	*825,000*	0	853,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	5	5	*18,630*	0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Total - Preservation / Maintenance						*0*	*853,875*	*19,957*	*0*	*0*	*0*	*0*	*23,703*	*0*	*0*	*0*	*0*	*28,151*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**853,875**	**19,957**	**0**	**0**	**0**	**0**	**23,703**	**0**	**0**	**0**	**0**	**28,151**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Grants						0	853,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**853,875**	**19,957**	**0**	**0**	**0**	**0**	**23,703**	**0**	**0**	**0**	**0**	**28,151**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°36'28.4"S 115°53'28.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 3622A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	99	99	*477,000*	0	493,695	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	5	5	*18,630*	0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Total - Preservation / Maintenance						*0*	*493,695*	*19,957*	*0*	*0*	*0*	*0*	*23,703*	*0*	*0*	*0*	*0*	*28,151*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**493,695**	**19,957**	**0**	**0**	**0**	**0**	**23,703**	**0**	**0**	**0**	**0**	**28,151**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Grants						0	493,695	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**493,695**	**19,957**	**0**	**0**	**0**	**0**	**23,703**	**0**	**0**	**0**	**0**	**28,151**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°37'02.9"S 115°54'51.3"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 4841 - Ferguson Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	2	2	99	99	*250,000*	0	0	267,806	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	5	5	*18,630*	0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*287,763*	*0*	*0*	*0*	*0*	*23,703*	*0*	*0*	*0*	*0*	*28,151*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**287,763**	**0**	**0**	**0**	**0**	**23,703**	**0**	**0**	**0**	**0**	**28,151**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	19,957	0	0	0	0	23,703	0	0	0	0	28,151	0	0	0
Grants						0	0	267,806	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**287,763**	**0**	**0**	**0**	**0**	**23,703**	**0**	**0**	**0**	**0**	**28,151**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°31'42.4"S 115°58'11.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 4928A - Preston Park Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*250,000*	0	0	267,806	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*20,700*	0	0	0	0	23,754	0	0	0	0	28,212	0	0	0	0	33,507	0
Total - Preservation / Maintenance						*0*	*0*	*267,806*	*0*	*23,754*	*0*	*0*	*0*	*0*	*28,212*	*0*	*0*	*0*	*0*	*33,507*	*0*
TOTAL EXPENDITURE						**0**	**0**	**267,806**	**0**	**23,754**	**0**	**0**	**0**	**0**	**28,212**	**0**	**0**	**0**	**0**	**33,507**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	23,754	0	0	0	0	28,212	0	0	0	0	33,507	0
Grants						0	0	267,806	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**267,806**	**0**	**23,754**	**0**	**0**	**0**	**0**	**28,212**	**0**	**0**	**0**	**0**	**33,507**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°31'59.4"S 115°59'14.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3639 - Bendall Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	99	99	*528,000*	0	546,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	5	5	*15,525*	0	16,068	0	0	0	0	19,084	0	0	0	0	22,666	0	0	0	0
Total - Preservation / Maintenance						*0*	*562,548*	*0*	*0*	*0*	*0*	*19,084*	*0*	*0*	*0*	*0*	*22,666*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**562,548**	**0**	**0**	**0**	**0**	**19,084**	**0**	**0**	**0**	**0**	**22,666**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	16,068	0	0	0	0	19,084	0	0	0	0	22,666	0	0	0	0
Grants						0	546,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**562,548**	**0**	**0**	**0**	**0**	**19,084**	**0**	**0**	**0**	**0**	**22,666**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'36.3"S 115°47'15.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3301A - Walter Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*50,000*	0	0	53,561	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	7	7	*10,350*	0	10,712	0	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Total - Preservation / Maintenance						*0*	*10,712*	*53,561*	*0*	*0*	*0*	*0*	*0*	*13,629*	*0*	*0*	*0*	*0*	*0*	*0*	*17,340*
TOTAL EXPENDITURE						**0**	**10,712**	**53,561**	**0**	**0**	**0**	**0**	**0**	**13,629**	**0**	**0**	**0**	**0**	**0**	**0**	**17,340**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	10,712	0	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Grants						0	0	53,561	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**10,712**	**53,561**	**0**	**0**	**0**	**0**	**0**	**13,629**	**0**	**0**	**0**	**0**	**0**	**0**	**17,340**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°46'57.8"S 115°59'12.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 0876 - Balingup Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 Backlog	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements					*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	5	5	99	99	*200,000*	0	0	0	0	0	237,537	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*36,225*	0	0	0	0	0	43,024	0	0	0	0	51,099	0	0	0	0	60,690
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*280,561*	*0*	*0*	*0*	*0*	*51,099*	*0*	*0*	*0*	*0*	*60,690*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**280,561**	**0**	**0**	**0**	**0**	**51,099**	**0**	**0**	**0**	**0**	**60,690**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	43,024	0	0	0	0	51,099	0	0	0	0	60,690
Grants						0	0	0	0	0	237,537	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**280,561**	**0**	**0**	**0**	**0**	**51,099**	**0**	**0**	**0**	**0**	**60,690**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'54.1"S 115°57'14.8"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5185 - Merrifield View

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	6	6	99	99	*100,000*	0	0	0	0	0	0	122,926	0	0	0	0	0	0	0	0	0
Preventative Maintenance	6	6	7	7	*10,350*	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*135,648*	*0*	*0*	*0*	*0*	*0*	*0*	*16,187*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**135,648**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Grants						0	0	0	0	0	0	122,926	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**135,649**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'08.7"S 115°54'09.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 5260 - Mauger Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy - Preliniaries	2	2	99	99	*150,000*	0	0	160,684	0	0	0	0	0	0	0	0	0	0	0	0	0
MRWA - 10 Year Bridge Strategy	5	5	99	99	*800,000*	0	0	0	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	99	99	*5,175*	0	0	0	5,738	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*160,684*	*5,738*	*0*	*950,149*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**160,684**	**5,738**	**0**	**950,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	5,738	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	160,684	0	0	950,149	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**160,684**	**5,738**	**0**	**950,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°46'47.9"S 115°59'49.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded
Bridge to Culvert

Bridge 5251A - Nioka Drive

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	4	4	99	99	*50,000*	0	0	0	0	57,376	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,350*	0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*57,376*	*0*	*0*	*13,168*	*0*	*0*	*0*	*0*	*0*	*0*	*16,753*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**57,376**	**0**	**0**	**13,168**	**0**	**0**	**0**	**0**	**0**	**0**	**16,753**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Grants						0	0	0	0	57,376	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**57,376**	**0**	**0**	**13,168**	**0**	**0**	**0**	**0**	**0**	**0**	**16,753**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'15.4"S 116°02'49.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3651A - Yabberup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*200,000*	0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	7	7	*10,350*	0	10,712	0	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Total - Preservation / Maintenance						*0*	*10,712*	*214,245*	*0*	*0*	*0*	*0*	*0*	*13,629*	*0*	*0*	*0*	*0*	*0*	*0*	*17,340*
TOTAL EXPENDITURE						**0**	**10,712**	**214,245**	**0**	**0**	**0**	**0**	**0**	**13,629**	**0**	**0**	**0**	**0**	**0**	**0**	**17,340**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	10,712	0	0	0	0	0	0	13,629	0	0	0	0	0	0	17,340
Grants						0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**10,712**	**214,245**	**0**	**0**	**0**	**0**	**0**	**13,629**	**0**	**0**	**0**	**0**	**0**	**0**	**17,340**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'05.7"S 116°00'27.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5258A - Fisher Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	4	4	99	99	*50,000*	0	0	0	0	57,376	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	6	6	7	7	*5,175*	0	0	0	0	0	0	6,361	0	0	0	0	0	0	8,093	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*57,376*	*0*	*6,361*	*0*	*0*	*0*	*0*	*0*	*0*	*8,093*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**57,376**	**0**	**6,361**	**0**	**0**	**0**	**0**	**0**	**0**	**8,093**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	6,361	0	0	0	0	0	0	8,093	0	0
Grants						0	0	0	0	57,376	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**57,376**	**0**	**6,361**	**0**	**0**	**0**	**0**	**0**	**0**	**8,093**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'28.0"S 116°08'10.2"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3291B - Southampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	4	4	99	99	*100,000*	0	0	0	0	114,752	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	6	6	7	7	*10,350*	0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*114,752*	*0*	*12,723*	*0*	*0*	*0*	*0*	*0*	*0*	*16,187*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**114,752**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	12,723	0	0	0	0	0	0	16,187	0	0
Grants						0	0	0	0	114,752	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**114,752**	**0**	**12,723**	**0**	**0**	**0**	**0**	**0**	**0**	**16,187**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°54'17.9"S 115°57'48.2"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5326 - Peniston Road (Knights Road)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'15.8"S 115°46'04.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge Closed - To be decommissioned

Bridge 3275 - Upper Capel Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,350*	0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*13,168*	*0*	*0*	*0*	*0*	*0*	*0*	*16,753*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,168**	**0**	**0**	**0**	**0**	**0**	**0**	**16,753**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	13,168	0	0	0	0	0	0	16,753	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,168**	**0**	**0**	**0**	**0**	**0**	**0**	**16,753**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°43'34.2"S 115°49'17.9"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3297 - Airstrip Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*300,000*	0	0	321,368	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*12,420*	0	0	0	13,770	0	0	0	0	16,355	0	0	0	0	19,424	0	0
Total - Preservation / Maintenance						*0*	*0*	*321,368*	*13,770*	*0*	*0*	*0*	*0*	*16,355*	*0*	*0*	*0*	*0*	*19,424*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**321,368**	**13,770**	**0**	**0**	**0**	**0**	**16,355**	**0**	**0**	**0**	**0**	**19,424**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	13,770	0	0	0	0	16,355	0	0	0	0	19,424	0	0
Grants						0	0	321,368	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**321,368**	**13,770**	**0**	**0**	**0**	**0**	**16,355**	**0**	**0**	**0**	**0**	**19,424**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'00.6"S 115°57'33.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3299 - Ewarts Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*200,000*	0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*15,525*	0	0	0	17,213	0	0	0	0	20,443	0	0	0	0	24,280	0	0
Total - Preservation / Maintenance						*0*	*0*	*214,245*	*17,213*	*0*	*0*	*0*	*0*	*20,443*	*0*	*0*	*0*	*0*	*24,280*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**214,245**	**17,213**	**0**	**0**	**0**	**0**	**20,443**	**0**	**0**	**0**	**0**	**24,280**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	17,213	0	0	0	0	20,443	0	0	0	0	24,280	0	0
Grants						0	0	214,245	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**214,245**	**17,213**	**0**	**0**	**0**	**0**	**20,443**	**0**	**0**	**0**	**0**	**24,280**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°49'33.6"S 115°55'34.3"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3302A - Birdwood Park Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*1,000,000*	0	0	0	1,108,718	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*31,050*	0	0	0	0	35,631	0	0	0	0	42,318	0	0	0	0	50,260	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*1,108,718*	*35,631*	*0*	*0*	*0*	*0*	*42,318*	*0*	*0*	*0*	*0*	*50,260*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**1,108,718**	**35,631**	**0**	**0**	**0**	**0**	**42,318**	**0**	**0**	**0**	**0**	**50,260**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	35,631	0	0	0	0	42,318	0	0	0	0	50,260	0
Grants						0	0	0	1,108,718	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**1,108,718**	**35,631**	**0**	**0**	**0**	**0**	**42,318**	**0**	**0**	**0**	**0**	**50,260**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'06.0"S 115°58'40.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2026/27

Bridge 3616 - Irishtown Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*400,000*	0	0	428,490	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*46,575*	0	0	0	0	53,446	0	0	0	0	63,477	0	0	0	0	75,391	0
Total - Preservation / Maintenance						*0*	*0*	*428,490*	*0*	*53,446*	*0*	*0*	*0*	*0*	*63,477*	*0*	*0*	*0*	*0*	*75,391*	*0*
TOTAL EXPENDITURE						**0**	**0**	**428,490**	**0**	**53,446**	**0**	**0**	**0**	**0**	**63,477**	**0**	**0**	**0**	**0**	**75,391**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	53,446	0	0	0	0	63,477	0	0	0	0	75,391	0
Grants						0	0	428,490	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**428,490**	**0**	**53,446**	**0**	**0**	**0**	**0**	**63,477**	**0**	**0**	**0**	**0**	**75,391**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'41.4"S 115°48'45.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3617 - Bridge Street

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	5	5	*41,400*	0	42,849	0	0	0	0	50,891	0	0	0	0	60,443	0	0	0	0
Total - Preservation / Maintenance						*0*	*42,849*	*0*	*0*	*0*	*0*	*50,891*	*0*	*0*	*0*	*0*	*60,443*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**42,849**	**0**	**0**	**0**	**0**	**50,891**	**0**	**0**	**0**	**0**	**60,443**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	42,849	0	0	0	0	50,891	0	0	0	0	60,443	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**42,849**	**0**	**0**	**0**	**0**	**50,891**	**0**	**0**	**0**	**0**	**60,443**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°34'16.5"S 115°49'32.2"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 9315 - Preston River Suspension Bridge

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
717 Bridge Replacement	18	18	60	60	*724,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Decking	5	5	5	5	*20,700*	0	0	0	0	0	24,585	0	0	0	0	29,199	0	0	0	0	34,680
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*24,585*	*0*	*0*	*0*	*0*	*29,199*	*0*	*0*	*0*	*0*	*34,680*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**24,585**	**0**	**0**	**0**	**0**	**29,199**	**0**	**0**	**0**	**0**	**34,680**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	24,585	0	0	0	0	29,199	0	0	0	0	34,680
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**24,585**	**0**	**0**	**0**	**0**	**29,199**	**0**	**0**	**0**	**0**	**34,680**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°34'28.1"S 115°49'31.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of
Donnybrook Balingup

Reserve Fund Plan

2026/27

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Introduction

The purpose of this document is to provide a consolidated summary of annual transfers to and from Council's cash backed reserve funds.

Council maintains a number of cash reserves for a variety of purposes
a) to set aside fund for use in future financial periods.
b) to provide funds for future asset acquisitions / replacement.
c) to reduce the reliance on borrowing by accumulating funds for specific projects.
d) statutory requirements to hold monies in reserve.

Where relevant, reserves are supported by comprehensive plans that detail future funding requirements and the necessary annual allocations to reserves.

All cash backed reserve accounts are supported by money held in financial institutions.

Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

CONSOLIDATED SUMMARY - TRANSFER FROM RESERVES

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		2026/27	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**	**2036/37**	**2037/38**	**2038/39**	**2039/40**	**2039/40**	**2040/41**	**2041/42**	**2042/43**	**2043/44**	**2044/45**
Transfer from Reserves to Municipal Fund																					
Information Technology Reserve		(176,561)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)
Recreation Centre Equipment Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Reserve		(393,947)	(311,623)	(348,958)	(595,800)	(401,592)	(1,134,254)	(25,446)	(879,614)	(566,318)	(916,057)	(235,375)	(868,472)	(640,804)	(999,961)	(543,215)	(1,106,125)	(461,846)	(1,946,924)	(252,050)	(1,424,301)
Building Reserve		(546,452)	(586,134)	(340,753)	(213,387)	(329,771)	(539,348)	(391,424)	(260,624)	(881,112)	(450,814)	(392,840)	(689,765)	(264,627)	(863,620)	(594,488)	(650,991)	(631,864)	(413,511)	(2,656,499)	(591,726)
Pathways Reserve		(50,000)	(75,000)	(100,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)
Small Plant & Equipment (Works) Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drainage & Storm Water Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve		(192,282)	(201,916)	(519,972)	(414,490)	(809,916)	(868,714)	(666,773)	(497,318)	(422,076)	(567,835)	(756,933)	(1,229,902)	(718,002)	(105,718)	(677,804)	(1,023,587)	(345,938)	(707,699)	(265,174)	(1,180,996)
Roadworks Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Entitlements Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Pay Periods		0	0	0	0	0	0	0	(257,500)	0	0	0	0	0	0	0	0	0	0	(275,000)	0
Revaluation Reserve		(124,000)	0	0	(90,000)	0	(155,000)	0	0	0	(112,500)	(193,750)	0	0	0	0	(382,813)	0	0	0	0
Strategic Planning Studies Reserve		(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Council Elections Reserve		0	(47,500)	0	(50,000)	0	(55,000)	0	(61,000)	0	(68,000)	0	(75,000)	0	(85,000)	0	(95,000)	0	(105,000)	0	(120,000)
Waste Management Reserve		(200,000)	(885,224)	0	(327,400)	0	(30,000)	(164,976)	0	(278,624)	(1,205,921)	0	0	0	0	0	0	0	0	0	0
Arbuthnott Scholarship Reserve		(300)	(300)	(300)	(300)	(300)	(300)	(300)	(285)	0	0	0	0	0	0	0	0	0	0	0	0
Land Development Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Exit Deferred Management Fee Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Reserve Fund Contribution Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 1-4 Surplus Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Surplus Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Long Term Maintenance Reserve		0	0	0	0	(28,000)	(4,000)	0	(8,000)	(4,000)	0	(6,226)	(5,774)	0	0	0	(7,394)	0	(16,606)	(4,000)	0
Langley Villas 1-9 Surplus Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-9 Long Term Maintenance Reserve		0	0	0	0	(39,181)	0	0	(16,200)	0	0	0	(21,600)	(5,400)	0	0	0	0	(27,000)	(5,400)	0
Minninup Cottages 9-12 Surplus Reserve	*(Close when Depleted)*	0	0	0	(5,217)	0	(134,975)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Surplus Reserve	*(Close when Depleted)*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Surplus Reserve	*(Close when Depleted)*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-8 Long Term Maintenance Reserve	*(Close when Depleted)*	(2,207)	0	0	0	(9,462)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 9-12 Long Term Maintenance Reserve	*(Close when Depleted)*	(2,207)	0	0	0	(8,421)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Long Term Maintenance Reserve	*(Close when Depleted)*	0	0	(3,546)	0	(17,477)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Long Term Maintenance Reserve	*(Close when Depleted)*	0	0	(1,773)	0	(5,427)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Donnybrook		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Balingup		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Kirup		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Response & Recovery Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carried Forward Projects Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve		(117,835)	(104,219)	(135,763)	(308,798)	(110,633)	(139,951)	(150,116)	(91,314)	(366,756)	(131,397)	(83,109)	(147,012)	(165,107)	(469,098)	(190,738)	(98,707)	(174,604)	(90,358)	(517,345)	(298,618)
Strategic Projects Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL TRANSFER FROM RESERVE		**(1,830,790)**	**(2,346,917)**	**(1,586,064)**	**(2,265,392)**	**(2,020,180)**	**(3,321,542)**	**(1,659,035)**	**(2,331,855)**	**(2,778,885)**	**(3,712,525)**	**(1,928,232)**	**(3,297,525)**	**(2,053,940)**	**(2,783,396)**	**(2,266,245)**	**(3,624,616)**	**(1,874,252)**	**(3,567,098)**	**(4,235,468)**	**(3,875,640)**

Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

CONSOLIDATED SUMMARY - TRANSFER TO RESERVES

Transfer to Reserves from Municipal Fund		2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40	16 2040/41	17 2041/42	18 2042/43	19 2043/44	20 2044/45
		Budget																				
Information Technology Reserve		*28,500*	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Recreation Centre Equipment Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Reserve		*556,000*	510,000	535,000	560,000	585,000	610,000	635,000	660,000	685,000	710,000	735,000	760,000	760,000	760,000	760,000	760,000	760,000	760,000	760,000	760,000	760,000
Building Reserve		*425,000*	440,000	465,000	490,000	515,000	540,000	565,000	590,000	615,000	640,000	665,000	665,000	665,000	665,000	665,000	665,000	665,000	665,000	665,000	665,000	665,000
Pathways Reserve		*0*	50,000	75,000	100,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Small Plant & Equipment (Works) Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drainage & Storm Water Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve		*300,000*	335,000	385,000	435,000	485,000	535,000	585,000	635,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000
Roadworks Reserve		*17,000*	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Employee Entitlements Reserve		*92,000*	75,000	75,000	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Pay Periods		*0*	25,000	27,500	30,000	35,000	35,000	35,000	35,000	35,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Revaluation Reserve		*40,000*	40,000	40,000	40,000	50,000	50,000	50,000	50,000	60,000	65,000	65,000	70,000	70,000	75,000	75,000	80,000	80,000	85,000	85,000	90,000	90,000
Strategic Planning Studies Reserve		*17,000*	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Council Elections Reserve		*28,500*	22,000	22,000	25,000	25,000	27,500	27,500	30,500	30,500	34,000	34,000	37,500	37,500	42,500	42,500	47,500	47,500	52,500	52,500	60,000	60,000
Waste Management Reserve		*199,300*	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	86,035	0	0	0	0	0	0	0	0	0	0
Arbuthnott Scholarship Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Land Development Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Exit Deferred Management Fee Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Reserve Fund Contribution Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 1-4 Surplus Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Surplus Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Long Term Maintenance Reserve		*4,000*	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Langley Villas 1-9 Surplus Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-9 Long Term Maintenance Reserve		*5,400*	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Minninup Cottages 9-12 Surplus Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Surplus Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Surplus Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-8 Long Term Maintenance Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 9-12 Long Term Maintenance Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Long Term Maintenance Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Long Term Maintenance Reserve	*(Close when Depleted)*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Donnybrook		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Balingup		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Kirup		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Response & Recovery Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carried Forward Projects Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve		*208,860*	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Strategic Projects Reserve		*201,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL TRANSFER TO RESERVE		***2,122,560***	**2,056,400**	**2,183,900**	**2,314,400**	**2,379,400**	**2,481,900**	**2,581,900**	**2,684,900**	**2,769,900**	**2,818,400**	**2,754,435**	**2,701,900**	**2,701,900**	**2,711,900**	**2,711,900**	**2,721,900**	**2,721,900**	**2,731,900**	**2,731,900**	**2,744,400**	**2,744,400**
Net Annual Increase (Decrease) Transfer to Reserves			(66,160)	127,500	130,500	65,000	102,500	100,000	103,000	85,000	48,500	(63,965)	(52,535)	0	10,000	0	10,000	0	10,000	0	12,500	0
NET TRANSFER TO / (FROM) RESERVE			***225,610***	***(163,017)***	***728,336***	***114,008***	***461,720***	***(739,642)***	***1,025,865***	***438,045***	***39,515***	***(958,090)***	***773,668***	***(595,625)***	***657,960***	***(71,496)***	***455,655***	***(902,716)***	***857,648***	***(835,198)***	***(1,491,068)***	***(1,131,240)***

CONSOLIDATED SUMMARY - RESERVE FUND BALANCE

Opening Balance (Forecast)	5,576,653	5,802,263	5,639,246	6,367,582	6,481,590	6,943,310	6,203,668	7,229,533	7,667,578	7,707,093	6,749,003	7,522,671	6,927,047	7,585,006	7,513,510	7,969,165	7,066,449	7,924,097	7,088,899	5,597,831
Transfer to Reserves	2,056,400	2,183,900	2,314,400	2,379,400	2,481,900	2,581,900	2,684,900	2,769,900	2,818,400	2,754,435	2,701,900	2,701,900	2,711,900	2,711,900	2,721,900	2,721,900	2,731,900	2,731,900	2,744,400	2,744,400
Transfer from Reserves	(1,830,790)	(2,346,917)	(1,586,064)	(2,265,392)	(2,020,180)	(3,321,542)	(1,659,035)	(2,331,855)	(2,778,885)	(3,712,525)	(1,928,232)	(3,297,525)	(2,053,940)	(2,783,396)	(2,266,245)	(3,624,616)	(1,874,252)	(3,567,098)	(4,235,468)	(3,875,640)
Closing Balance (Forecast)	**5,802,263**	**5,639,246**	**6,367,582**	**6,481,590**	**6,943,310**	**6,203,668**	**7,229,533**	**7,667,578**	**7,707,093**	**6,749,003**	**7,522,671**	**6,927,047**	**7,585,006**	**7,513,510**	**7,969,165**	**7,066,449**	**7,924,097**	**7,088,899**	**5,597,831**	**4,466,591**

Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

INFORMATION TECHNOLOGY RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	38,061	66,561	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	20,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Transfers to Reserve - Interest	8,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Transfers from Reserve	0	(176,561)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)	(110,000)
Closing Balance	66,561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

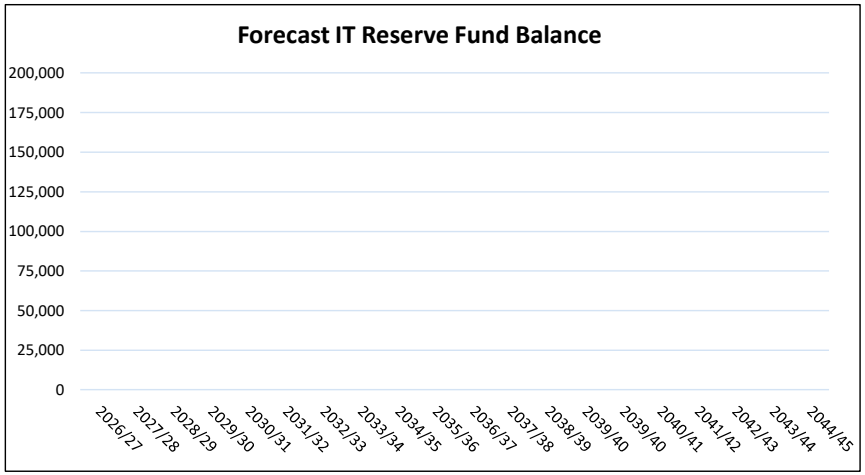
FUND PURPOSE
To accumulate funds for the acquisition and replacement of Information Technology equipment and software

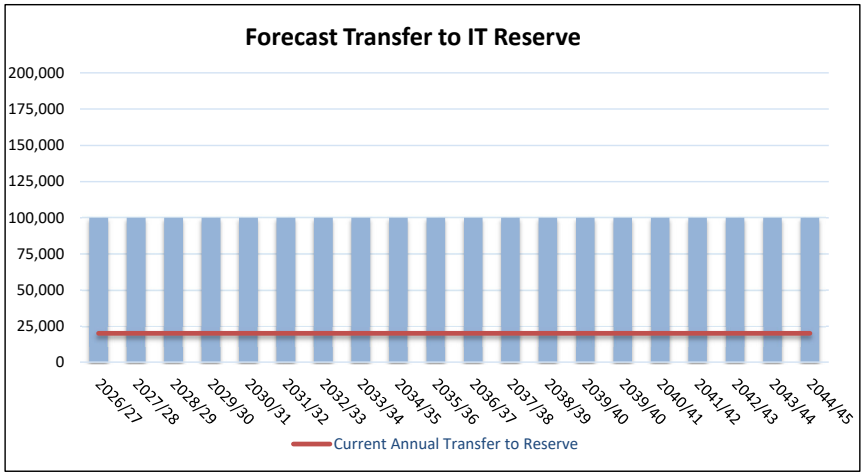
SOURCE PLAN
None Future IT Asset Plan to be developed.

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

RECREATION CENTRE EQUIPMENT RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

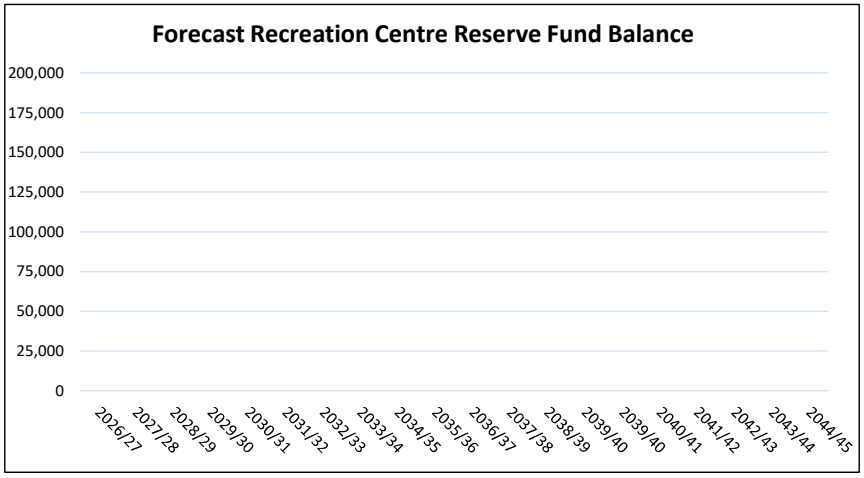
FUND PURPOSE
To accumulate funds for the acquisition and replacement of fitness equipment at the Recreation Centre

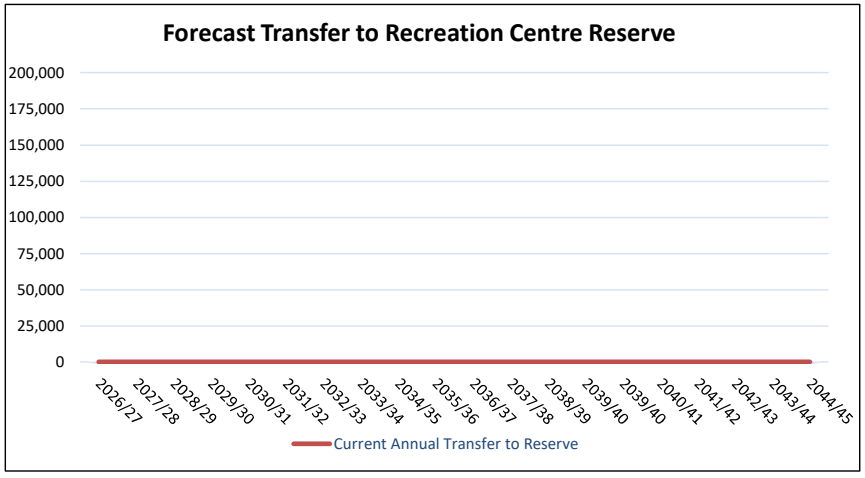
SOURCE PLAN
None Future Recreation Centre Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

VEHICLE RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	439,525	240,123	356,176	579,553	790,595	779,795	988,204	488,950	1,123,504	928,890	1,072,572	891,515	1,416,140	1,307,669	1,426,864	1,186,904
Transfers to Reserve	539,000	475,000	500,000	525,000	550,000	575,000	600,000	625,000	650,000	675,000	700,000	725,000	725,000	725,000	725,000	725,000
Transfers to Reserve - Interest	17,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Transfers from Reserve	(755,402)	(393,947)	(311,623)	(348,958)	(595,800)	(401,592)	(1,134,254)	(25,446)	(879,614)	(566,318)	(916,057)	(235,375)	(868,472)	(640,804)	(999,961)	(543,215)
Closing Balance	240,123	356,176	579,553	790,595	779,795	988,204	488,950	1,123,504	928,890	1,072,572	891,515	1,416,140	1,307,669	1,426,864	1,186,904	1,403,688

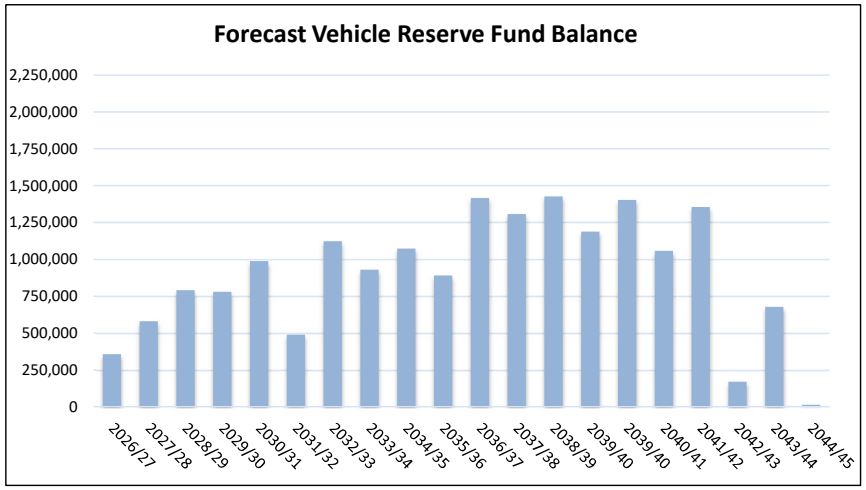
FUND PURPOSE
To accumulate funds for the acquisition and replacement of Council's vehicle fleet

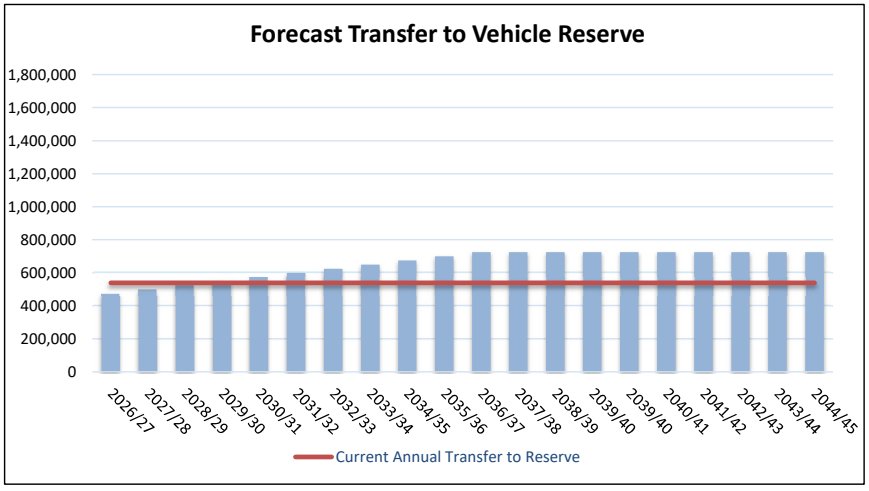
SOURCE PLAN
Asset Management Plan - Vehicles

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual net expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

BUILDING RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27 Incl Backlog	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	377,081	397,034	290,582	169,448	318,695	620,308	830,537	856,188	1,054,764	1,409,140	1,168,029	1,382,214	1,654,375	1,629,610	2,029,983	1,831,363
Transfers to Reserve	399,500	400,000	425,000	450,000	475,000	500,000	525,000	550,000	575,000	600,000	625,000	625,000	625,000	625,000	625,000	625,000
Transfers to Reserve - Interest	25,500	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Transfers from Reserve	(405,047)	(546,452)	(586,134)	(340,753)	(213,387)	(329,771)	(539,348)	(391,424)	(260,624)	(881,112)	(450,814)	(392,840)	(689,765)	(264,627)	(863,620)	(594,488)
Closing Balance	397,034	290,582	169,448	318,695	620,308	830,537	856,188	1,054,764	1,409,140	1,168,029	1,382,214	1,654,375	1,629,610	2,029,983	1,831,363	1,901,876

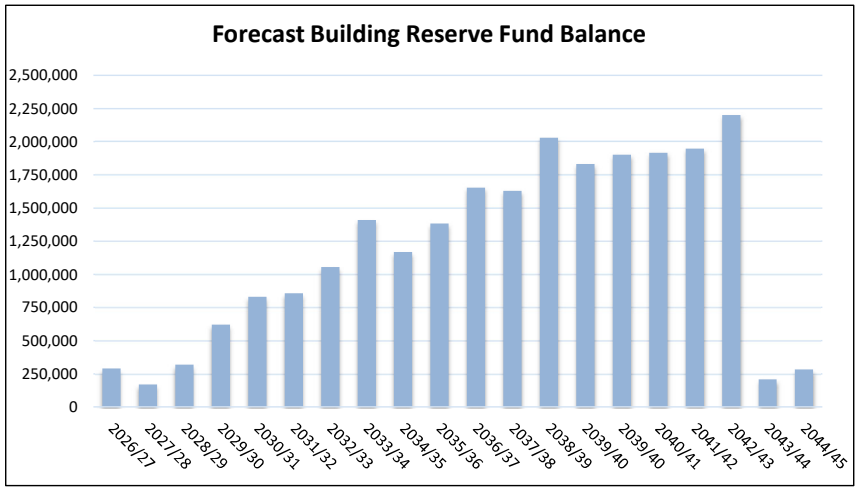
FUND PURPOSE
To accumulate funds for the construction, renewal and major maintenance of Council buildings

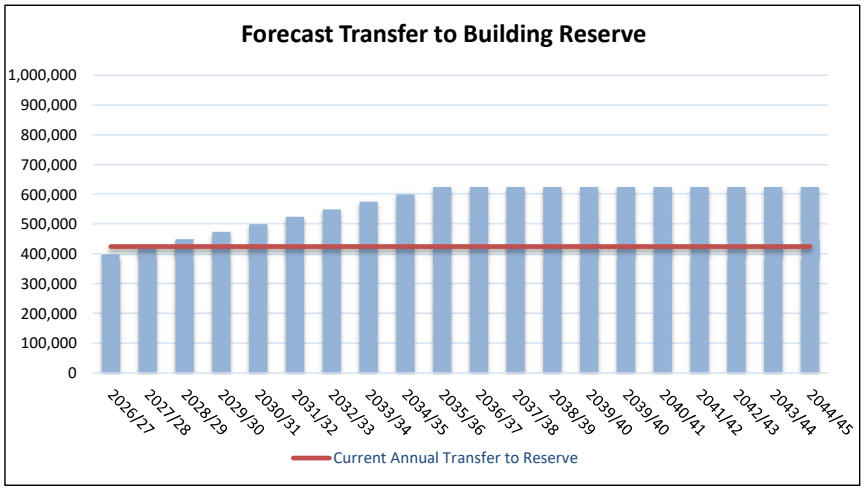
SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PATHWAY RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	50,000	75,000	100,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	(50,000)	(75,000)	(100,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)	(125,000)
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

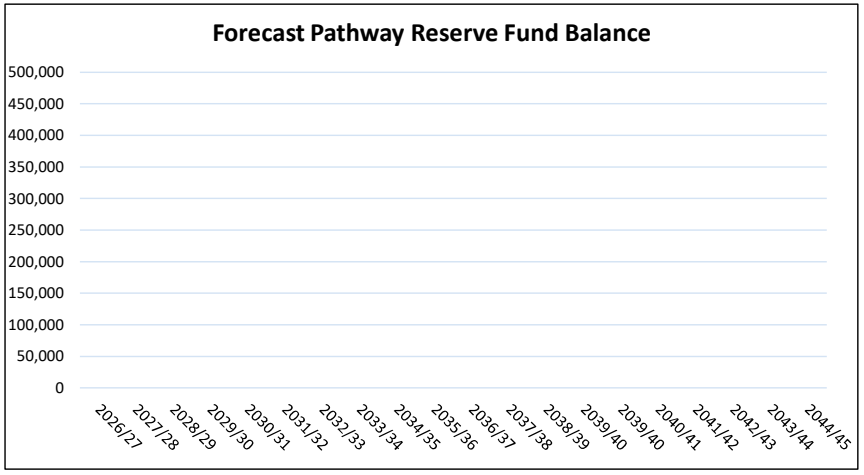
FUND PURPOSE
To accumulate funds for the construction, renewal and major maintenance of pathways

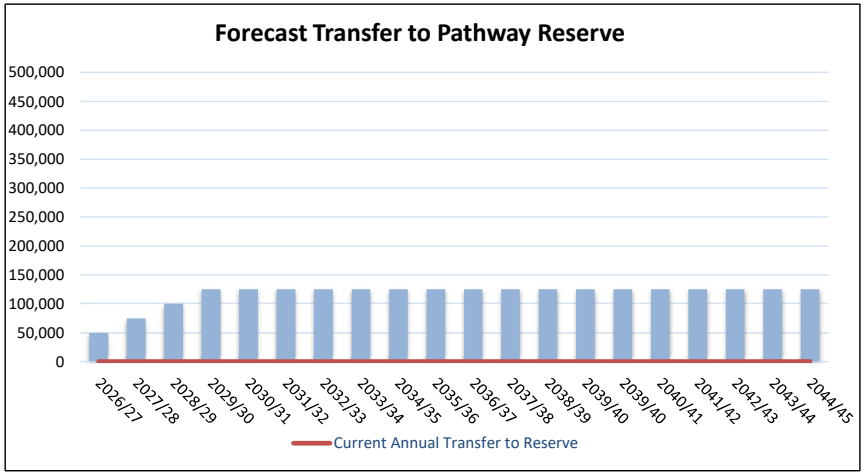
SOURCE PLAN
None Future Pathway Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

SMALL PLANT & EQUIPMENT (WORKS) RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

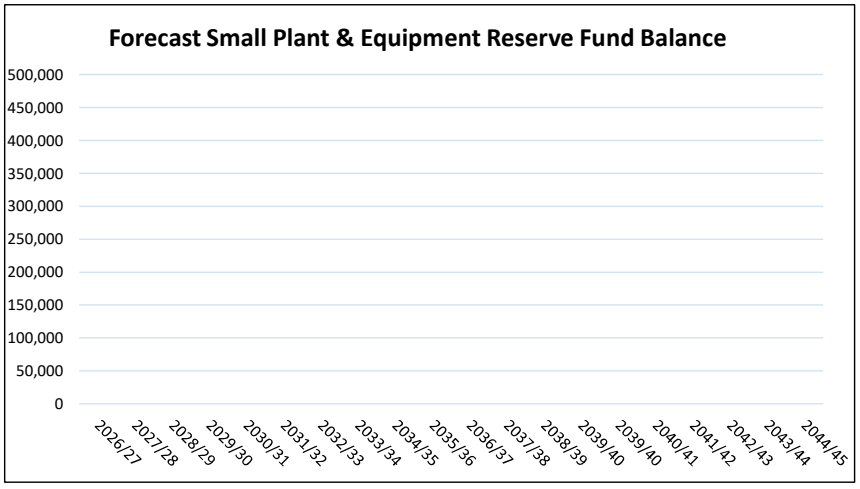
FUND PURPOSE
Established to accumulate funds for the acquisition and replacement of Council's small works plant & equipment

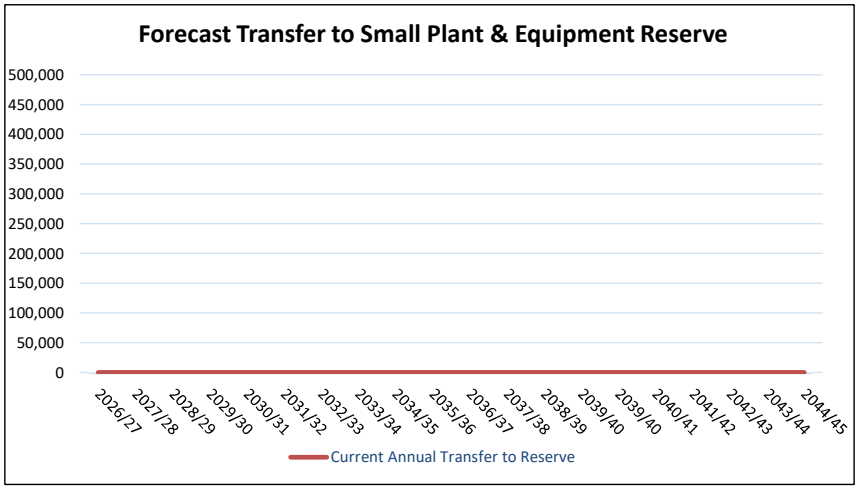
SOURCE PLAN
None Future Small Plant & Equipment (Works) Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

DRAINAGE & STORMWATER RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

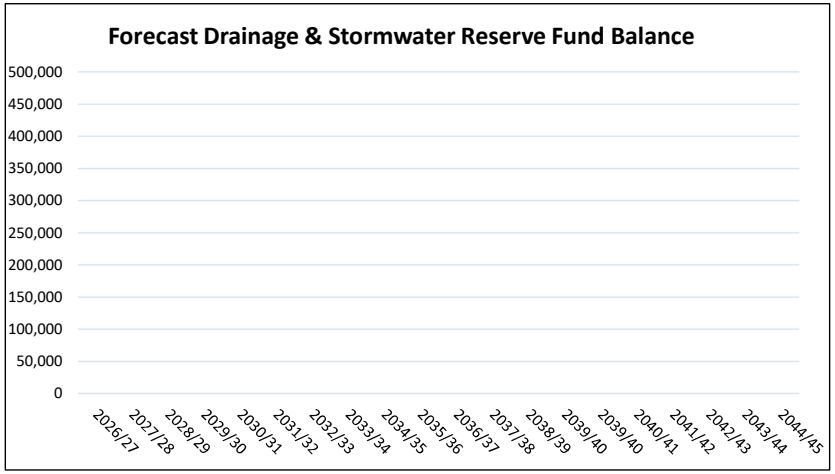
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of drainage infrastructure

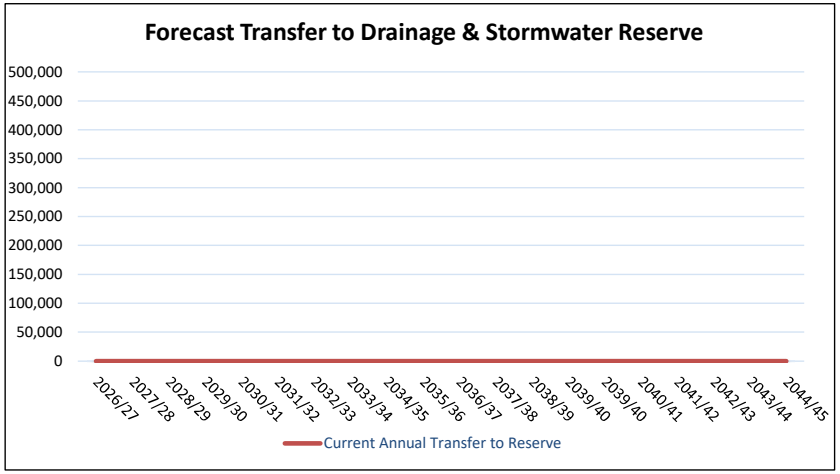
SOURCE PLAN
None Future Drainage & Stormwater Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PARKS & RESERVES RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	367,921	614,853	757,571	940,655	855,683	926,193	651,277	367,563	335,790	498,472	736,396	828,561	731,628	161,726	103,724	658,005
Transfers to Reserve	274,500	300,000	350,000	400,000	450,000	500,000	550,000	600,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000
Transfers to Reserve - Interest	25,500	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Transfers from Reserve	(53,068)	(192,282)	(201,916)	(519,972)	(414,490)	(809,916)	(868,714)	(666,773)	(497,318)	(422,076)	(567,835)	(756,933)	(1,229,902)	(718,002)	(105,718)	(677,804)
Closing Balance	614,853	757,571	940,655	855,683	926,193	651,277	367,563	335,790	498,472	736,396	828,561	731,628	161,726	103,724	658,005	640,202

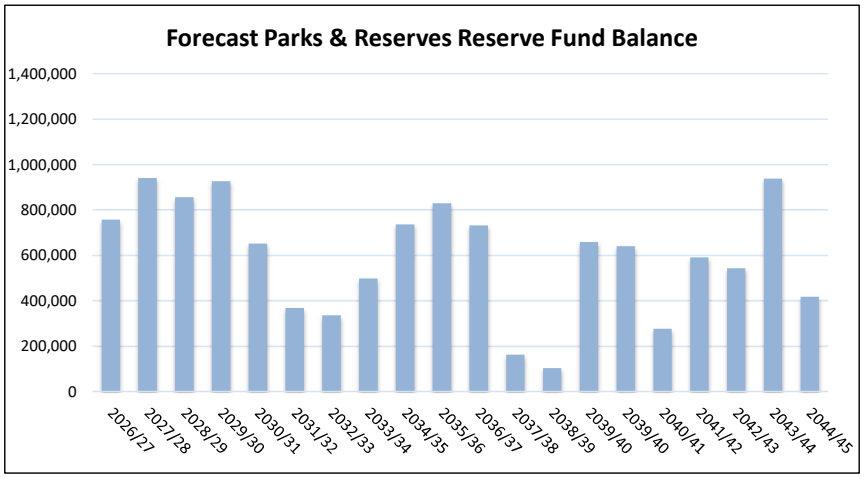
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure

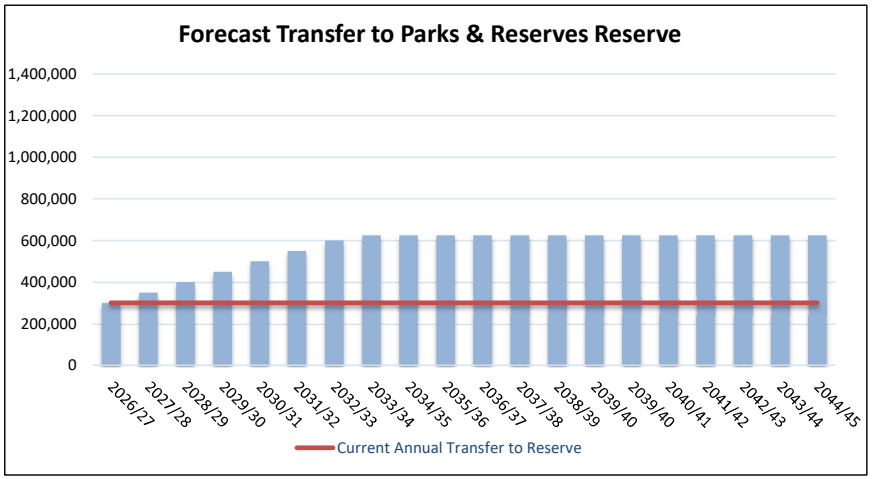
SOURCE PLAN
Asset Management Plan - Parks & Reserves

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

ROADWORKS RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	243,160	260,160	275,160	290,160	305,160	320,160	335,160	350,160	365,160	380,160	395,160	410,160	425,160	440,160	455,160	470,160
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	17,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	260,160	275,160	290,160	305,160	320,160	335,160	350,160	365,160	380,160	395,160	410,160	425,160	440,160	455,160	470,160	485,160

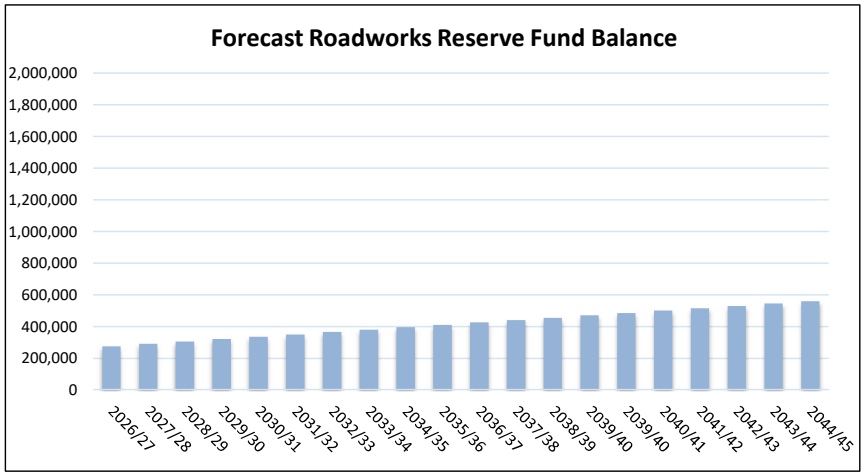
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of road infrastructure

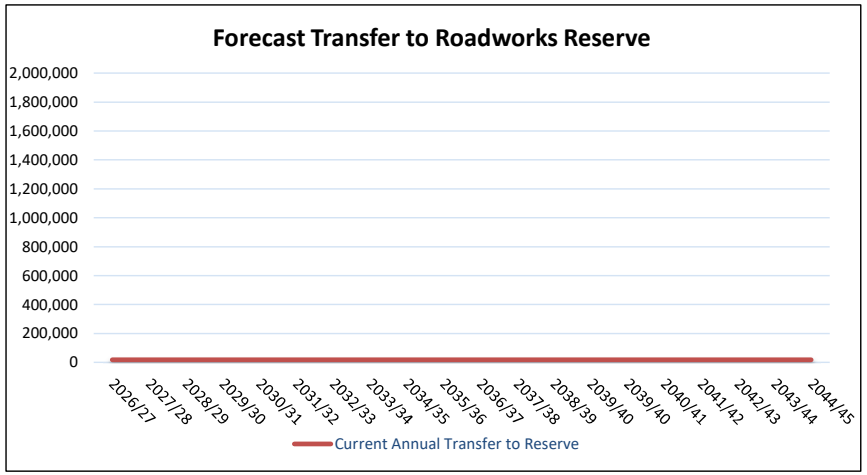
SOURCE PLAN
None Future Road Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

EMPLOYEE ENTITLEMENTS RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	42,500	134,500	209,500	284,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500
Transfers to Reserve	75,000	75,000	75,000	75,000	0		0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	134,500	209,500	284,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500	359,500

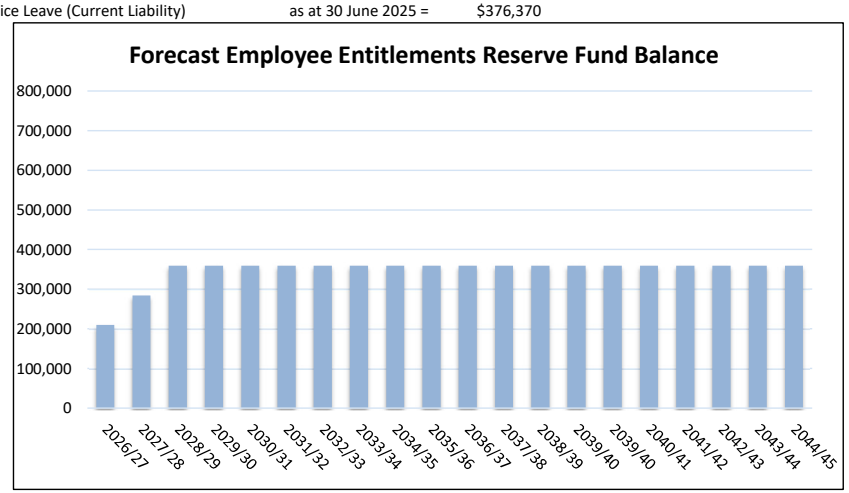
FUND PURPOSE
Established to provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements

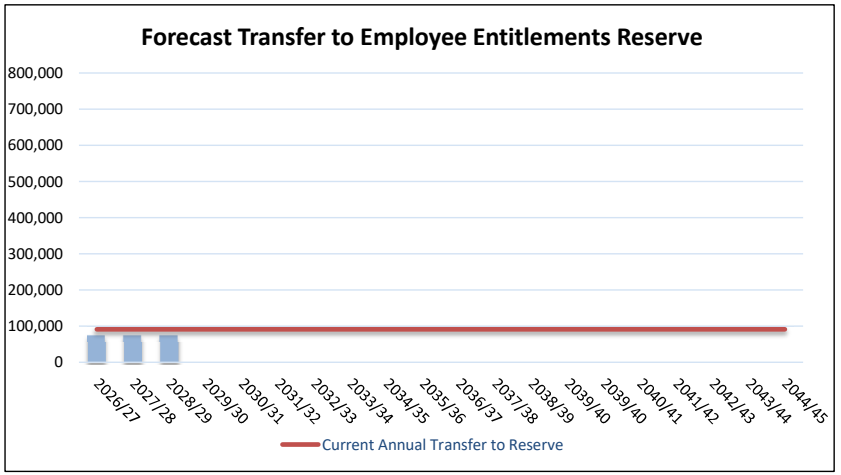
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
1. Actual expenditure - Contribution towards long service leave of former employees per Reg 9 Local Government (Long Service Leave) Regulations
2. Actual expenditure - Long Service Leave benefit to an employee, net of contributions received per Reg 9 Local Government (Long Service Leave) Regulations
3. Actual expenditure - Benefits payable under grandfathered gratuity scheme per Council Policy 1.10
4. Actual expenditure - Annual leave and personal leave benefits to an employee that exceed budget provisions

COMMENTS
Past employees are entitled to transport their accrued Long Service Leave within Local Government. As such Council remains liable for Long Service Leave for the period of employment with Council
Long Service Leave (Current Liability) as at 30 June 2025 = $376,370





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

27 PAY PERIOD RESERVE

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	0	0	25,000	52,500	82,500	117,500	152,500	187,500	222,500	0	25,000	50,000	75,000	100,000	125,000	150,000
Transfers to Reserve	0	25,000	27,500	30,000	35,000	35,000	35,000	35,000	35,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	(257,500)	0	0	0	0	0	0	0
Closing Balance	0	25,000	52,500	82,500	117,500	152,500	187,500	222,500	0	25,000	50,000	75,000	100,000	125,000	150,000	175,000

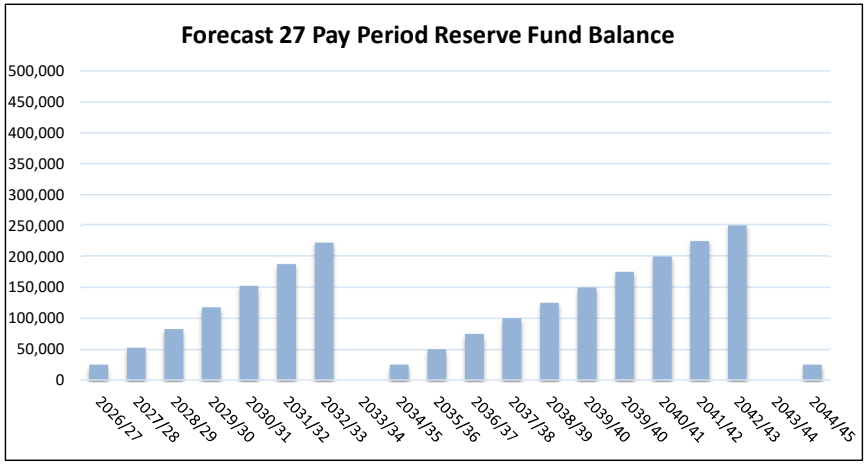
FUND PURPOSE
Established to provide funds for the additional cash outlay in each eleventh year when 27 pay fortnights occur instead of the normal 26

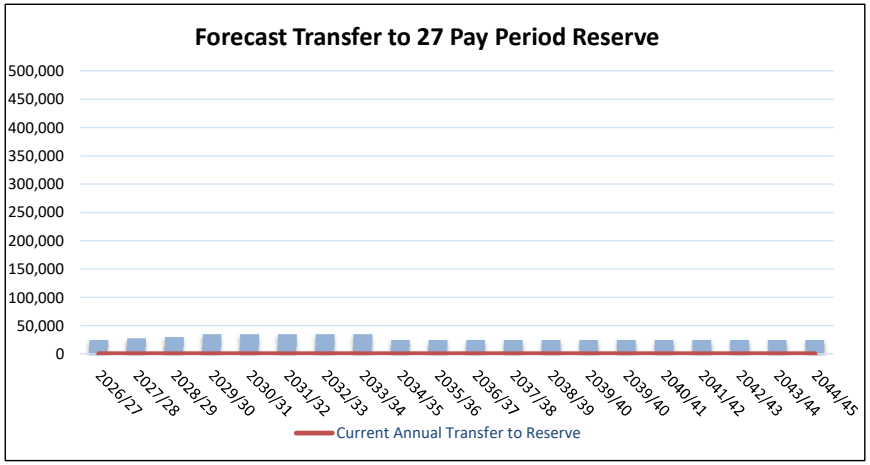
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation

TRANSFERS FROM RESERVE

COMMENTS
27 pay period year occurs every 11 years. The next 27 pay period year occurs in 2032/33





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

REVALUATION RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	60,000	100,000	16,000	56,000	96,000	56,000	106,000	1,000	51,000	111,000	176,000	128,500	4,750	74,750	149,750	224,750
Transfers to Reserve	40,000	40,000	40,000	40,000	50,000	50,000	50,000	50,000	60,000	65,000	65,000	70,000	70,000	75,000	75,000	80,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from Reserve																
Asset Reval - Land & Buildings	*0*	*(21,000)*	*0*	*0*	*0*	*0*	*(26,250)*	*0*	*0*	*0*	*0*	*(32,813)*	*0*	*0*	*0*	*0*
Asset Reval - Bridges	*0*	*(6,000)*	*0*	*0*	*0*	*0*	*(7,500)*	*0*	*0*	*0*	*0*	*(9,375)*	*0*	*0*	*0*	*0*
Asset Reval - Parks Infrastructure	*0*	*(7,000)*	*0*	*0*	*0*	*0*	*(8,750)*	*0*	*0*	*0*	*0*	*(10,938)*	*0*	*0*	*0*	*0*
Asset Reval - Roads & Drainage	*0*	*(90,000)*	*0*	*0*	*0*	*0*	*(112,500)*	*0*	*0*	*0*	*0*	*(140,625)*	*0*	*0*	*0*	*0*
GRV General Revaluation	*0*	*0*	*0*	*0*	*(90,000)*	*0*	*0*	*0*	*0*	*0*	*(112,500)*	*0*	*0*	*0*	*0*	*0*
Total Transfer from Reserves	0	(124,000)	0	0	(90,000)	0	(155,000)	0	0	0	(112,500)	(193,750)	0	0	0	0
Closing Balance	100,000	16,000	56,000	96,000	56,000	106,000	1,000	51,000	111,000	176,000	128,500	4,750	74,750	149,750	224,750	304,750

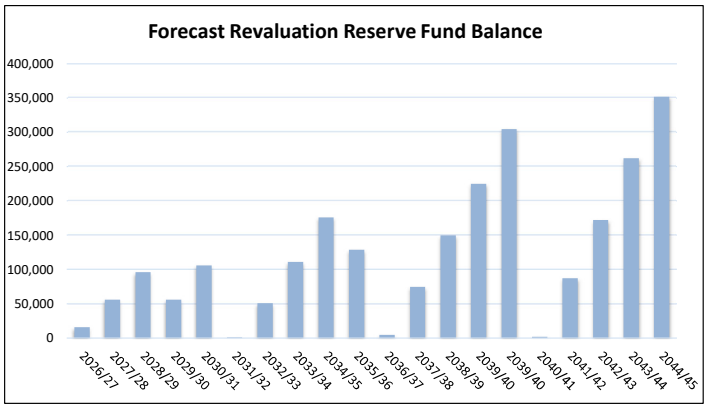
FUND PURPOSE
Established to accumulate funds for;
a) Asset Revaluations
b) Rates Gross Rental Valuation - General Revaluation

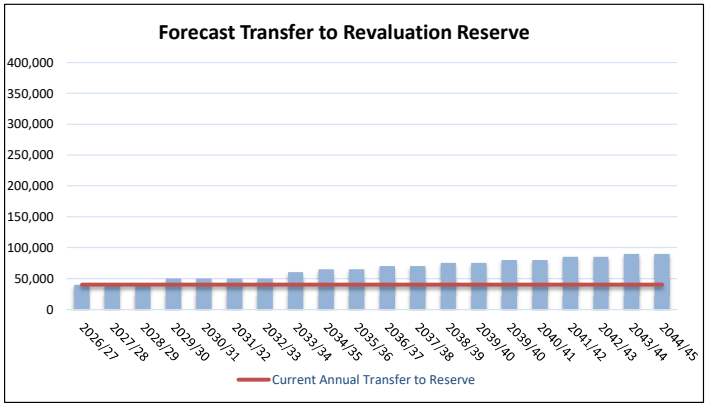
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
1. Actual expenditure - Gross Rental Value (GRV) rating general revaluation
2. Actual expenditure - Revaluation of non financial assets required under the Local Government (Financial Management) Regulations 1996

COMMENTS
GRV Revaluations - 6 yearly — Next GRV Revaluation = 2030/31 (paid in 29/30)
Asset Revaluations - 5 yearly — Next Asset Revaluation = (Land & Buildings 2026/27, Infrastructure 2027/28)





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

STRATEGIC PLANNING STUDIES RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	31,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012
Transfers to Reserve	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Transfers to Reserve - Interest	17,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Transfers from Reserve	0	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Closing Balance	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012	48,012

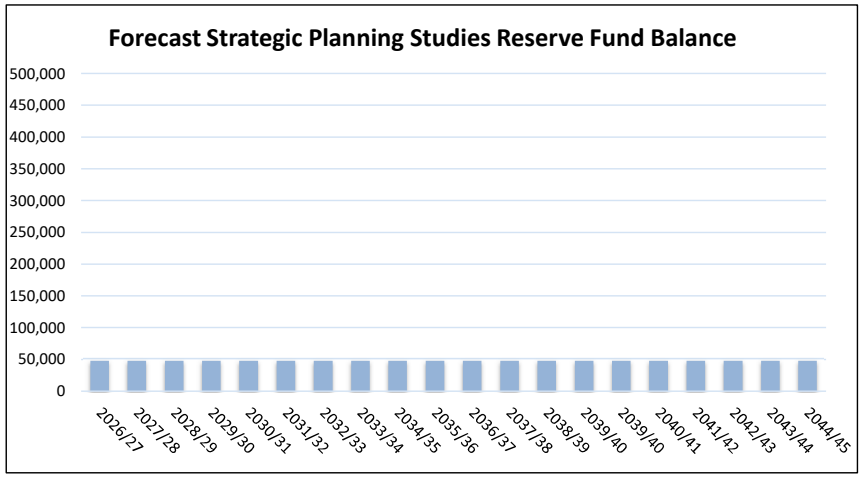
FUND PURPOSE
Established to accumulate funds for engaging strategic studies / reports

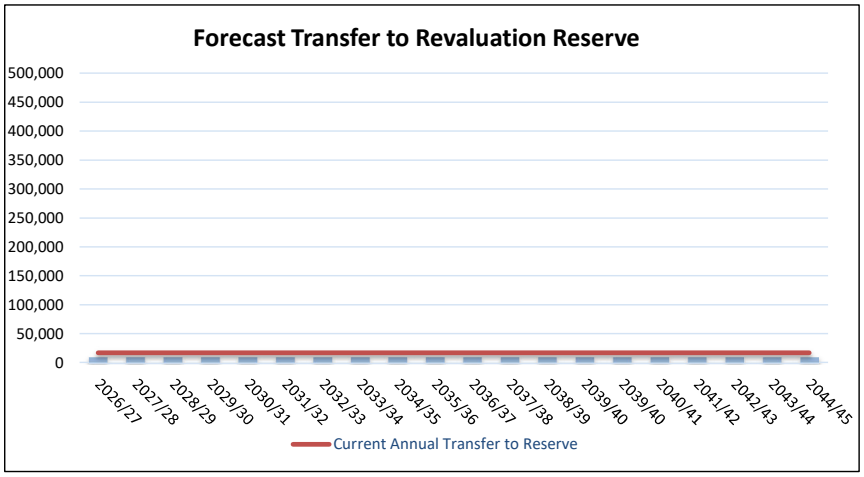
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Net actual expenditure on strategic planning studies per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

COUNCIL ELECTION RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	*20,000*	3,500	25,500	0	25,000	0	27,500	0	30,500	0	34,000	0	37,500	0	42,500	0
Transfers to Reserve	*20,000*	22,000	22,000	25,000	25,000	27,500	27,500	30,500	30,500	34,000	34,000	37,500	37,500	42,500	42,500	47,500
Transfers to Reserve - Interest	*8,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	*(45,000)*	0	(47,500)	0	(50,000)	0	(55,000)	0	(61,000)	0	(68,000)	0	(75,000)	0	(85,000)	0
Closing Balance	*3,500*	25,500	0	25,000	0	27,500	0	30,500	0	34,000	0	37,500	0	42,500	0	47,500

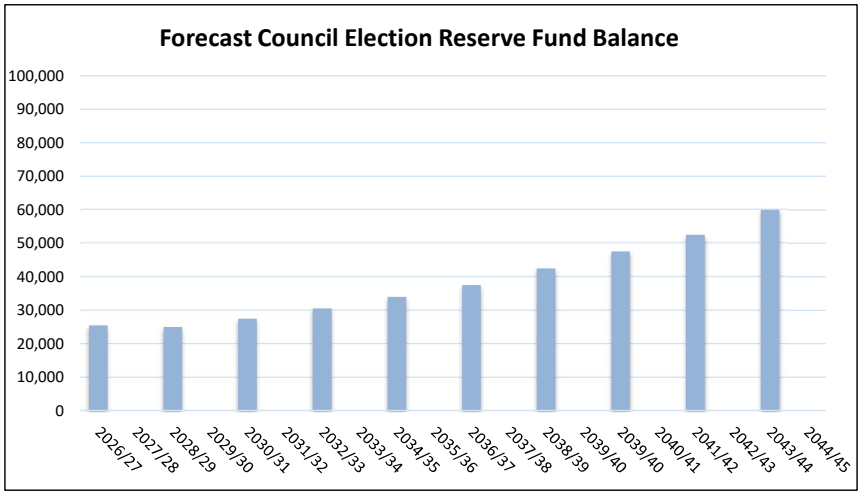
FUND PURPOSE
Established to accumulate funds for Council postal elections

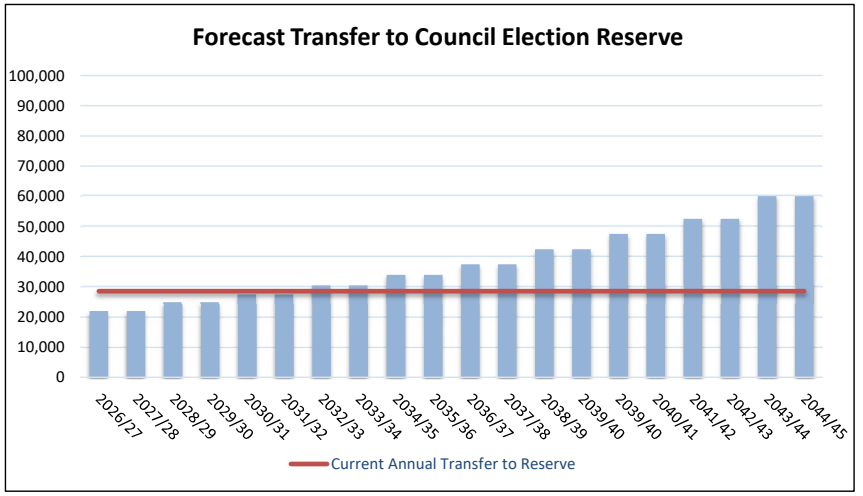
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual expenditure incurred on Council elections

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

WASTE MANAGEMENT RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	*1,248,310*	1,206,110	1,206,110	520,886	720,886	593,486	793,486	963,486	998,510	1,198,510	1,119,886	0	0	0	0	0
Transfers to Reserve	*173,800*	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	86,035	0	0	0	0	0
Transfers to Reserve - Interest	*25,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cell Capping / Closure	*0*	*0*	*(760,216)*	*0*	*(327,400)*	*0*	*0*	*(134,976)*	*0*	*0*	*(1,205,921)*	*0*	*0*	*0*	*0*	*0*
Transfer Station Development	*0*	*0*	*(125,008)*	*0*	*0*	*0*	*0*	*0*	*0*	*(248,624)*	*0*	*0*	*0*	*0*	*0*	*0*
Consultancy Provision	*(241,500)*	*(200,000)*	*0*	*0*	*0*	*0*	*(30,000)*	*(30,000)*	*0*	*(30,000)*	*0*	*0*	*0*	*0*	*0*	*0*
Transfers from Reserve	*(241,500)*	(200,000)	(885,224)	0	(327,400)	0	(30,000)	(164,976)	0	(278,624)	(1,205,921)	0	0	0	0	0
Closing Balance	1,206,110	1,206,110	520,886	720,886	593,486	793,486	963,486	998,510	1,198,510	1,119,886	0	0	0	0	0	0

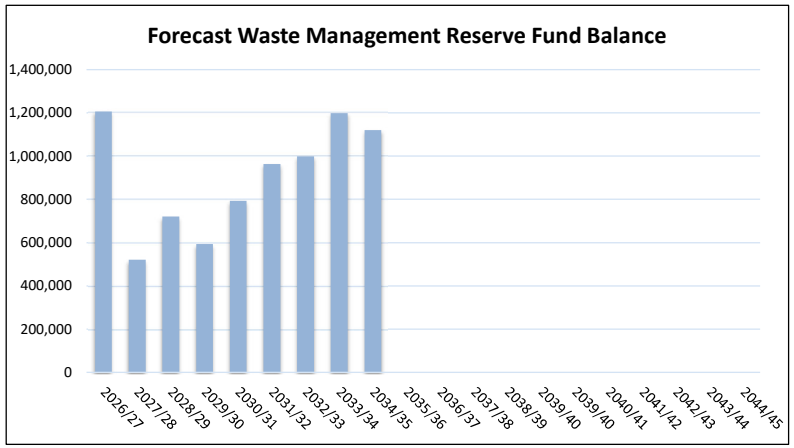
FUND PURPOSE
To receive funds collected from Council's Waste Management Levy for the purpose of providing waste management facilities

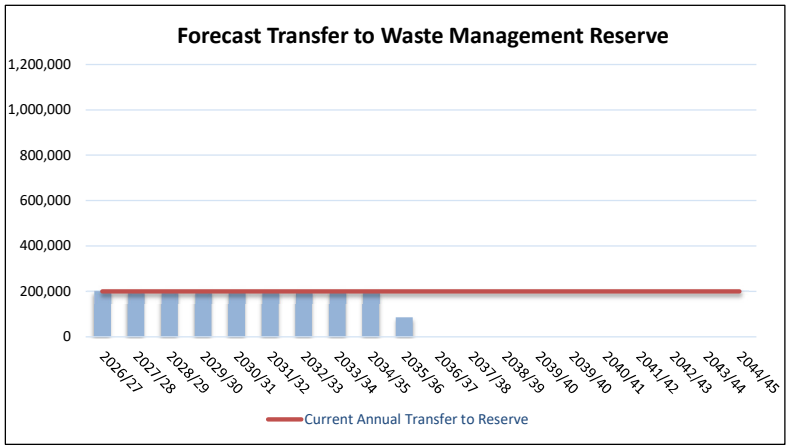
SOURCE PLAN
Asset Management Plan - Parks & Reserves: Cell Capping / Closure
Asset Management Plan - Buildings: Transfer Station Development

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation

TRANSFERS FROM RESERVE

Total Actual Expenditure - Expenditure relating to decommissioning the waste cell at the Donnybrook Waste Management Facility





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

ARBUTHNOTT SCHOLARSHIP RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	2,685	2,385	2,085	1,785	1,485	1,185	885	585	285	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(285)	0	0	0	0	0	0	0
Closing Balance	2,385	2,085	1,785	1,485	1,185	885	585	285	0	0	0	0	0	0	0	0

FUND PURPOSE
To fund the payment of the Arbuthnott Scholarship

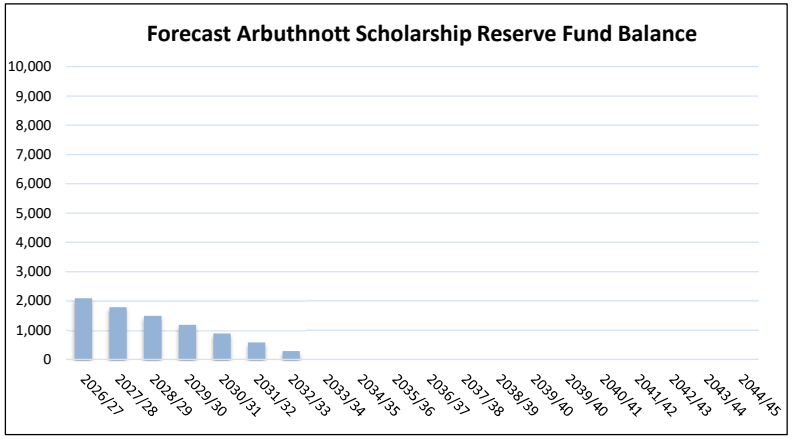
SOURCE PLAN
Reserve Fund Plan

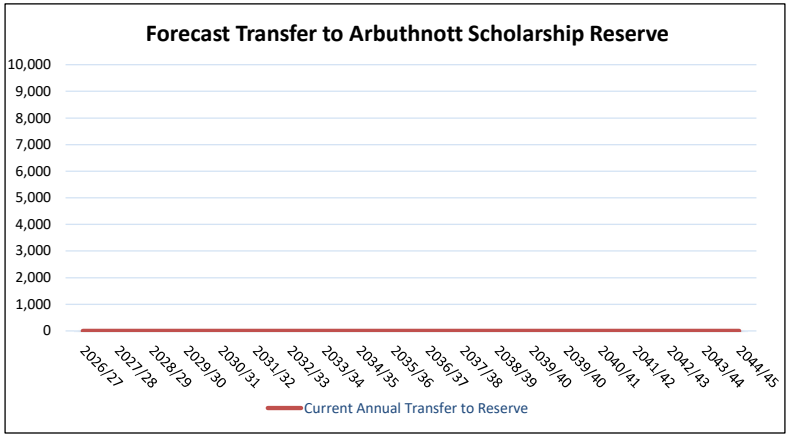
TRANSFERS TO RESERVE
Actual investment interest revenue from funds held in the Arbuthnott Scholarship Reserve account

TRANSFERS FROM RESERVE
Actual Expenditure - Approved scholarships in accordance with the application process

COMMENTS
Frank Arbuthnott was a masterful pianist and violinist with a natural flair for teaching. He instilled in students a sound appreciation for music and encouraged them to develop their personal talents and skills.
During the 11 years Frank lived in Donnybrook he did much to enrich the cultural life of the district. He died unexpectedly on 23 August 1957, just short of his 46th birthday.
The local community established the Scholarship as a way to recognise his contribution to their cultural development while at the same time assisting future artistically talented young people from the district.

Application Process
Applicants must have successfully completed Year 10 and must be prepared to continue at a recognised Secondary School for the completion of Years 11 & 12.
Applicants must live in the Shire of Donnybrook Balingup.
The Award will be decided on by a Committee comprising the Donnybrook Balingup Shire President; the Principal, Donnybrook District High School; the President of the Donnybrook P&C Association; or their nominees.
The winner will be selected after considering scholastic ability, character, and art, drama or musical inclination.
The value of the Scholarship is determined on the amount of interest received from funds invested on behalf of the Frank Arbuthnott Memorial Scholarship Fund by the Shire of Donnybrook Balingup.





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LAND DEVELOPMENT RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259

FUND PURPOSE
To fund the purchase of land for future community purposes

SOURCE PLAN
Asset Management Plan - Buildings
Asset Management Plan - Parks and Reserves

TRANSFERS TO RESERVE
Net surplus from land development activities undertaken by the Shire

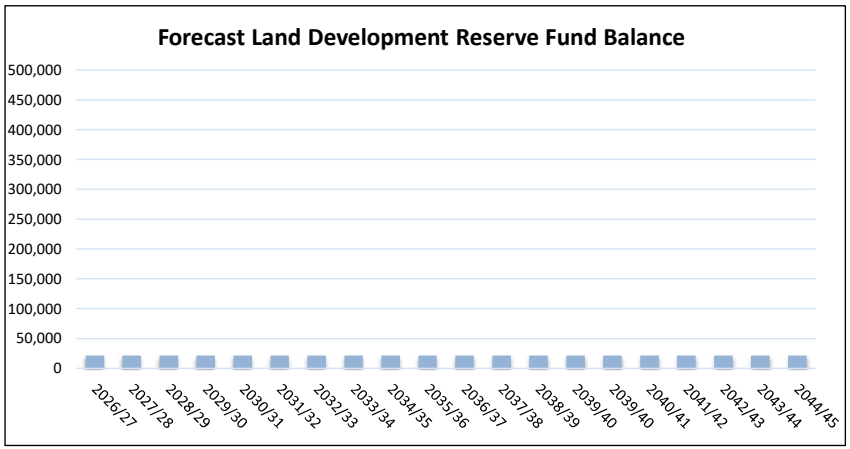
Net surplus is calculated as follows;

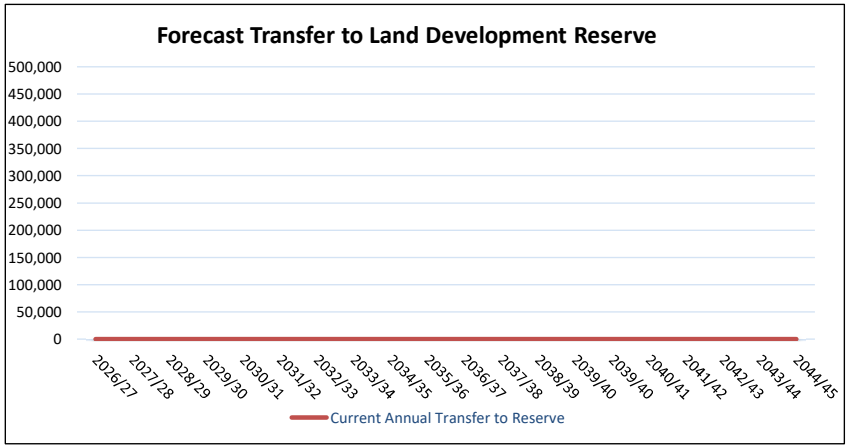
Revenue from land development property sales

minus

Expenditure relating to land development activities;
a) Land acquisition
b) Land development
c) Taxes, charges and utilities
d) Sale of property

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PRESTON VILLAGE EXIT DEFERRRED MANAGEMENT FEE RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463	417,463

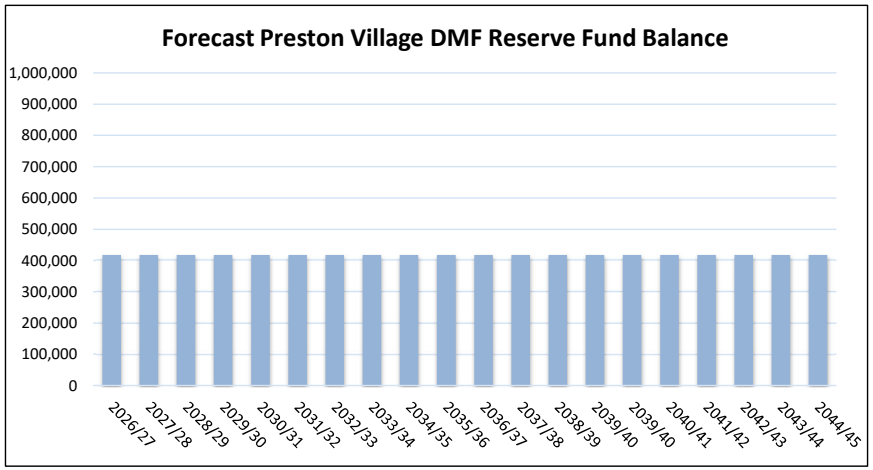
FUND PURPOSE
Established to accumulate Preston Village Exit Deferred Management Fees as contribution towards funding the lease liability

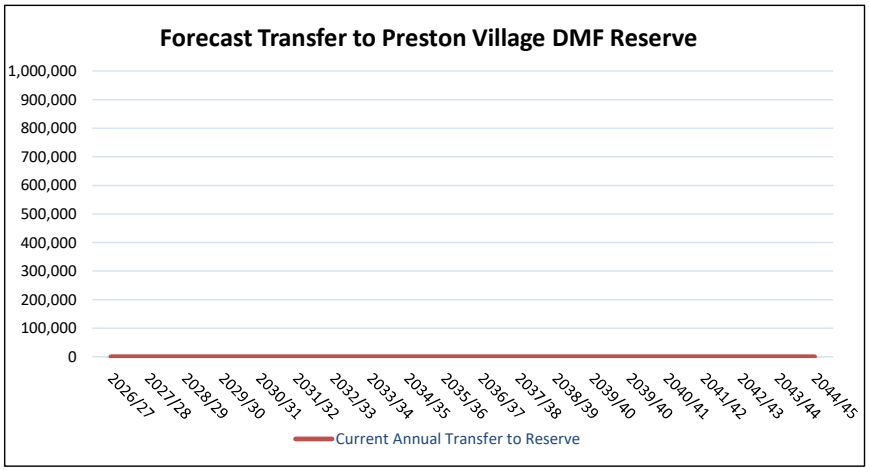
SOURCE PLAN
None

TRANSFERS TO RESERVE
Actual Deferred Management Fee (Exit Fee) paid under the Retirement Villages Regulations 1992 and Residence Contract. Payable by, or on behalf of a resident of Preston Village upon exiting the village

TRANSFERS FROM RESERVE
To pay lease liability obligations to exiting residents of Preston Village

COMMENTS
Exit fee described as 'Amenity Fee' under the Residence Contract
Refer to current Shire of Donnybrook Balingup Annual Financial Report for details on Preston Village Lease Liability
Allocation of the Deferred Management Fee towards meeting the lease liability is a discretionary use of the fee by Council





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PRESTON VILLAGE RESERVE FUND CONTRIBUTION RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921	64,921

FUND PURPOSE
To accumulate the Preston Village Reserve Fund Contribution for purposes prescribed within the Residence Contract

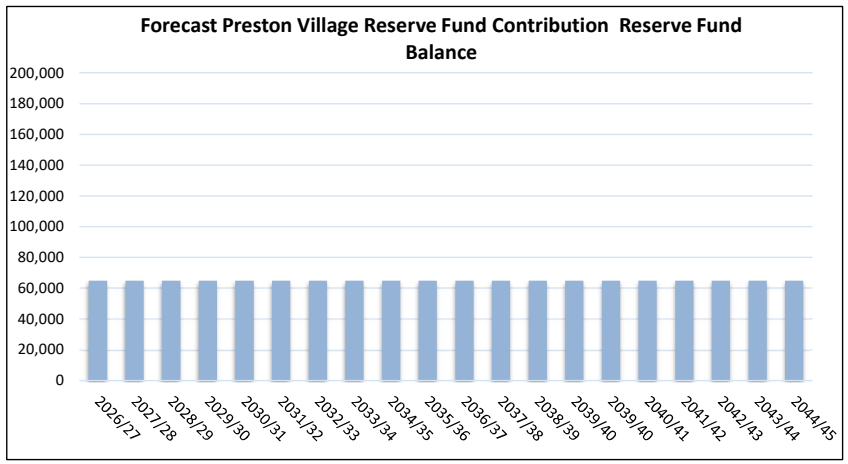
SOURCE PLAN
Asset Management Plan - Buildings

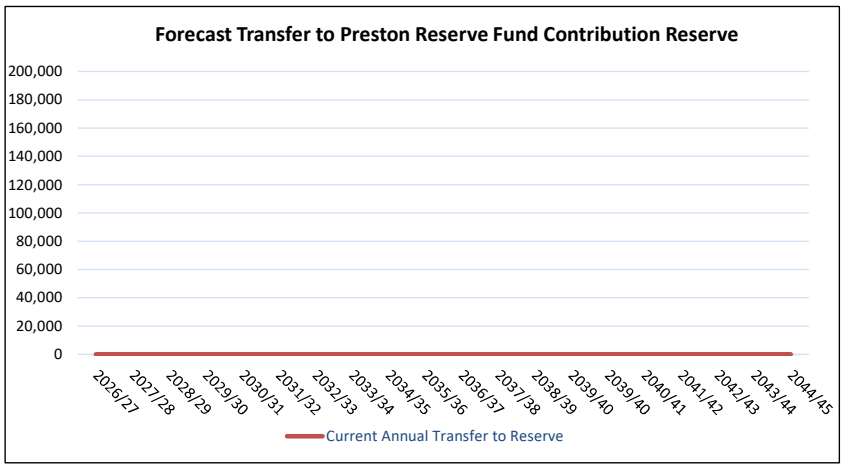
TRANSFERS TO RESERVE
Actual Reserve Fund Contribution paid by the resident under the Retirement Villages Regulations 1992 and Residence Contract

TRANSFERS FROM RESERVE
Actual expenditure incurred in accordance with the Maintenance Schedule within the Residence Contract

Actual expenditure used at our sole discretion to fund or reimburse those costs and expenses we incur for repairs to, maintenance, renovations of and capital replacements, (whether structural or otherwise) which expenditures are not otherwise payable out of Operating Costs or by Residents.

COMMENTS
Refer to Residence Contract for Reserve Fund Contribution details
Refer to the 'Maintenance Schedule' within the Residence Contact for permissible expenditure





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

MINNINUP COTTAGES 1-4 SURPLUS RESERVE SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	82,722	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(17,695)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027	65,027

FUND PURPOSE
To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Actual annual operating surplus of Minninup Cottages 1-4

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Disaggregated from Aged Care Housing Reserve
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup

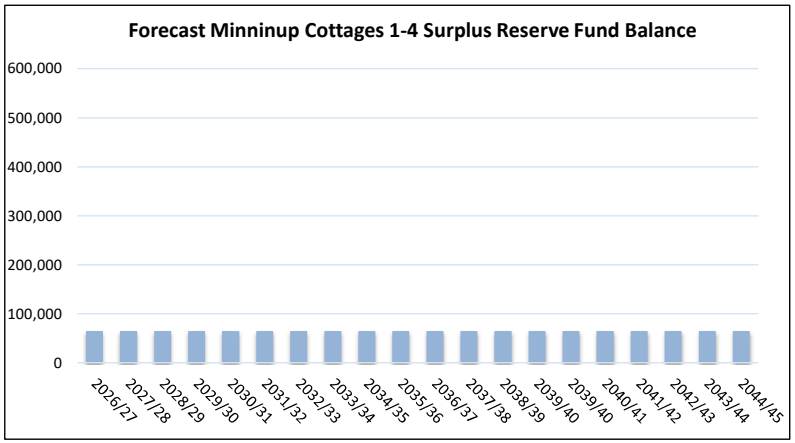
Discretionary use. No contractual obligation to transfer income surplus for Units 1-4

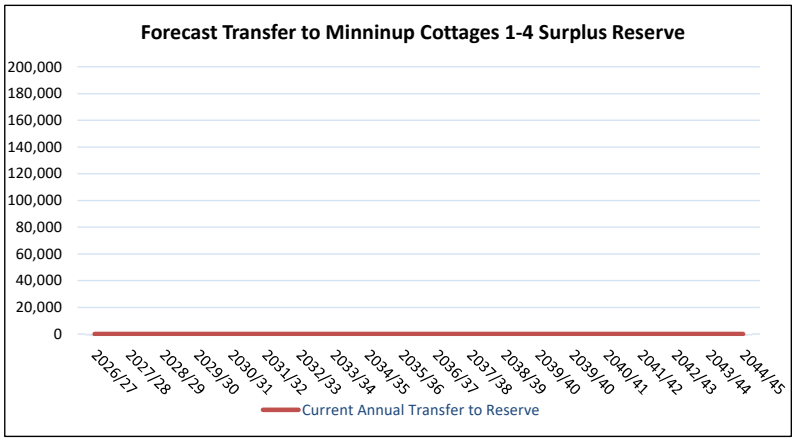
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Minninup Cottages 1-4

minus

Total Operating and Non Operating Expenditure Minninup Cottages 1-4





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

MINNINUP COTTAGES 5-12 SURPLUS RESERVE SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514	19,514

FUND PURPOSE
To accumulate surplus income of units 5-12 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

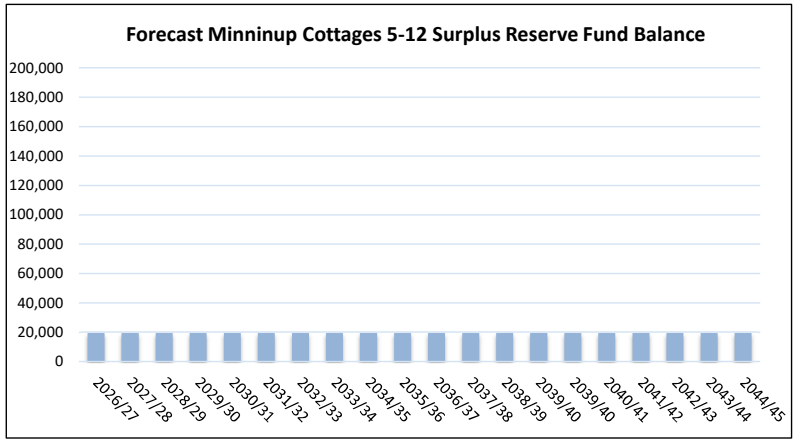
Joint venture agreement with Department of Communities for Units 5-12
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contribution towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homeswest.

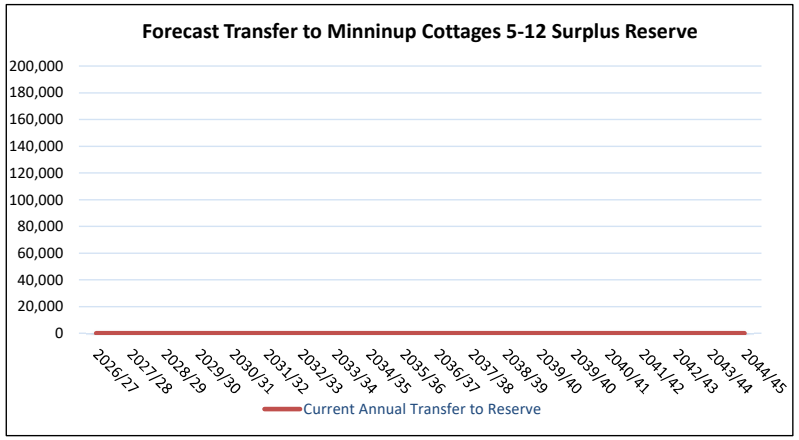
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Minninup Cottages 5-12

minus

Total Operating and Non Operating Expenditure Minninup Cottages 5-12





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

MINNINUP COTTAGES 5-12 LONG TERM MAINTENANCE RESERVE SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	4,000	8,000	12,000	16,000	20,000	24,000	0	0	4,000	0	0	4,000	1,774	0	4,000	8,000
Transfers to Reserve	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	(28,000)	(4,000)	0	(8,000)	(4,000)	0	(6,226)	(5,774)	0	0	0
Closing Balance	8,000	12,000	16,000	20,000	24,000	0	0	4,000	0	0	4,000	1,774	0	4,000	8,000	12,000

FUND PURPOSE
To accumulate funds for units 5-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance

SOURCE PLAN
Asset Management Plan - Buildings

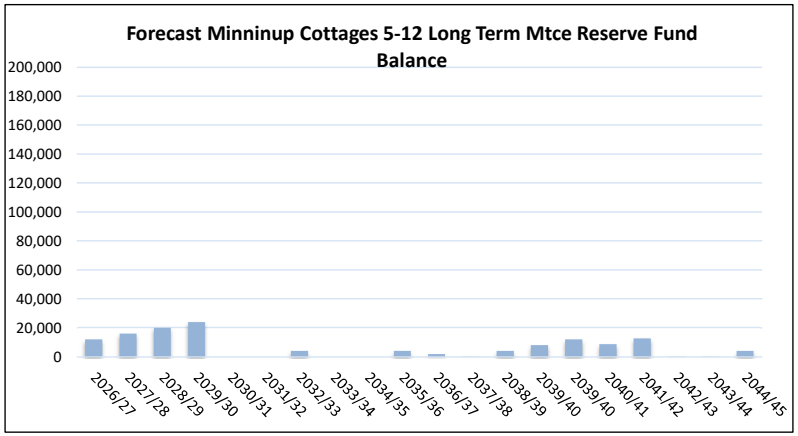
TRANSFERS TO RESERVE
Annual Budget allocation per prescribed amount in Joint Venture Agreement for units 5-12

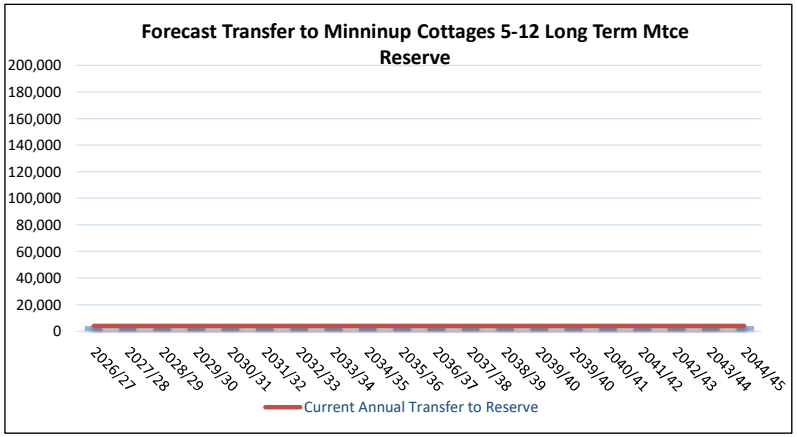
TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 5-12

Sch A cl 5 An amount of $500 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.

Note: Units 1-4 - 100% Equity - Shire of Donnybrook Balingup





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LANGLEY VILLAS 1-9 SURPLUS RESERVE SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032	15,032

FUND PURPOSE
To accumulate surplus income of units 1-9 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Actual annual operating surplus of Langley Villas 1-9

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Joint venture agreement with Department of Communities for Units 1-9

**** Important Note - Use of funds requires written approval ****

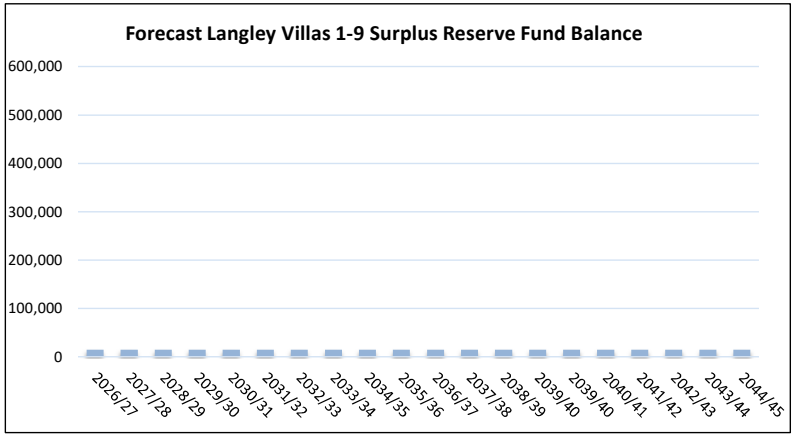
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contributions towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homes west.

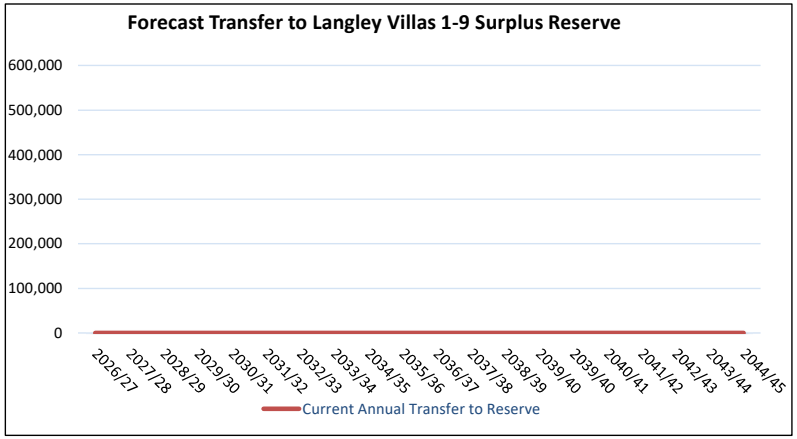
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Langley Villas 1-9

minus

Total Operating and Non Operating Expenditure Langley Villas 1-9





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LANGLEY VILLAS 1-9 LONG TERM MAINTENANCE RESERVE SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	6,781	12,181	17,581	22,981	28,381	33,781	0	5,400	10,800	0	5,400	10,800	16,200	0	0	5,400
Transfers to Reserve	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	(39,181)	0	0	(16,200)	0	0	0	(21,600)	(5,400)	0	0
Closing Balance	12,181	17,581	22,981	28,381	33,781	0	5,400	10,800	0	5,400	10,800	16,200	0	0	5,400	10,800

FUND PURPOSE
To accumulate funds for units 1-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance

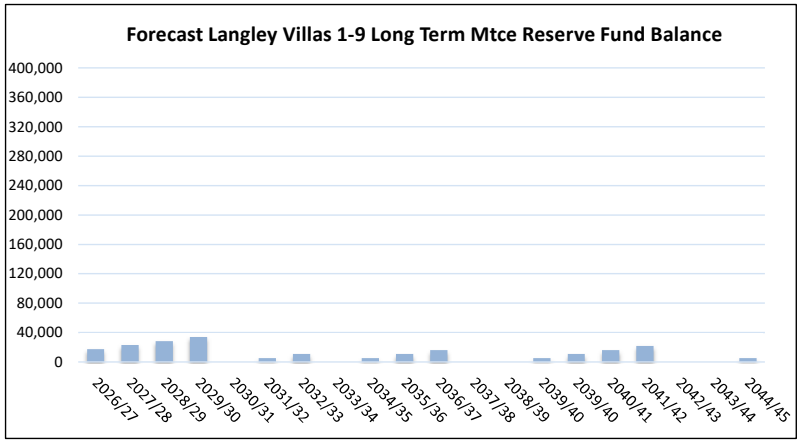
SOURCE PLAN
Asset Management Plan - Buildings

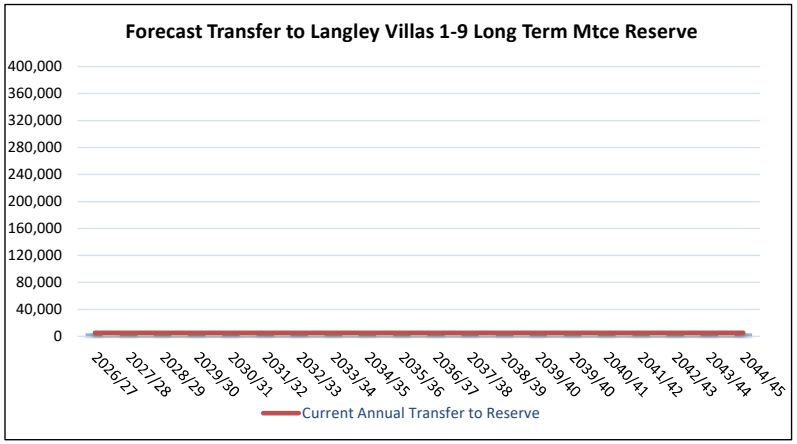
TRANSFERS TO RESERVE
Annual Budget allocation per prescribed amount in Joint Venture Agreement for units 1-9

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 1-9

Sch A cl 5 An amount of $600 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

MINNINUP COTTAGES 9-12 SURPLUS RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	179,776	159,511	159,511	159,511	159,511	154,294	154,294	19,319	19,319	19,319	19,319	19,319	19,319	19,319	19,319	19,319
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(20,265)	0	0	0	(5,217)	0	(134,975)	0	0	0	0	0	0	0	0	0
Closing Balance	159,511	159,511	159,511	159,511	154,294	154,294	19,319	19,319	19,319	19,319	19,319	19,319	19,319	19,319	19,319	19,319

FUND PURPOSE
To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to New Reserve "Minninup Cottages 5-12 Surplus Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

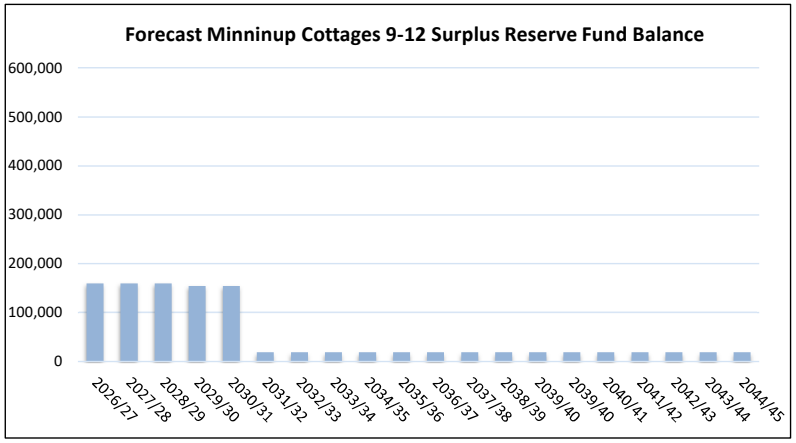
Joint venture agreement with Department of Communities for Units 9-12
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contribution towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homeswest.

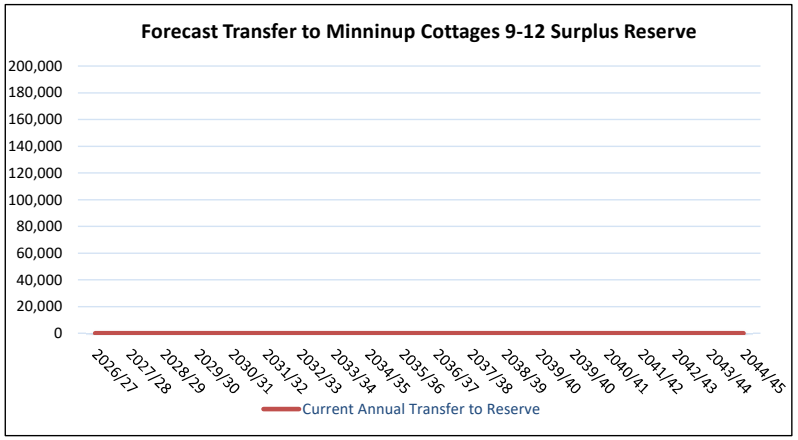
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Minninup Cottages 9-12

minus

Total Operating and Non Operating Expenditure Minninup Cottages 9-12





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LANGLEY VILLAS 1-6 SURPLUS RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	243,439	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(19,949)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490	223,490

FUND PURPOSE
To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Surplus Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

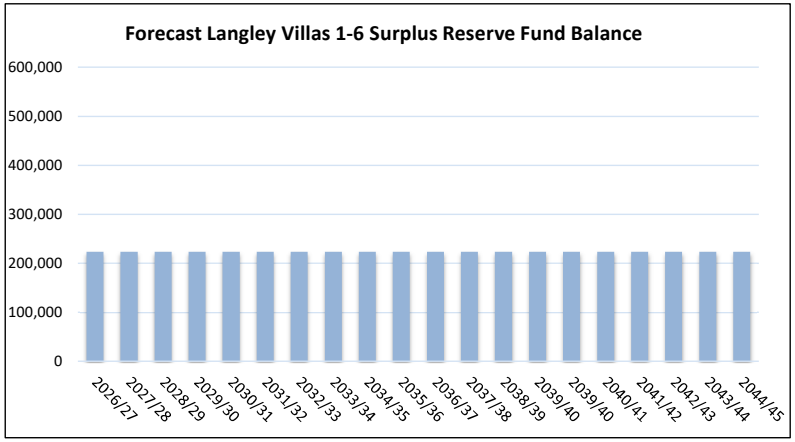
Joint venture agreement with Department of Communities for Units 1-6
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contributions towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homes west.

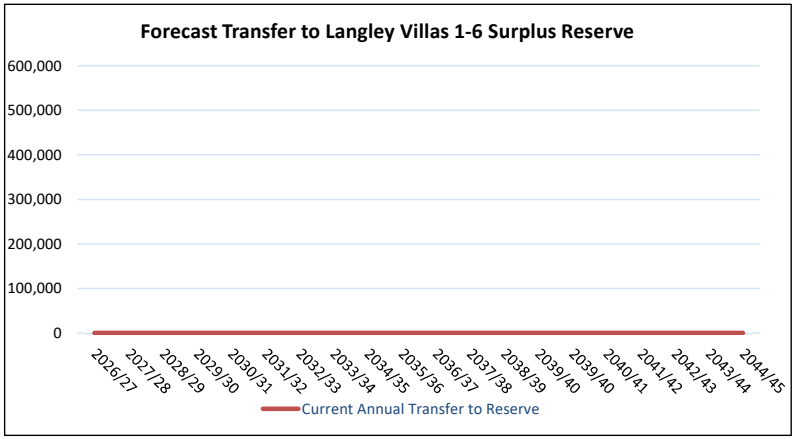
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Langley Villas 1-6

minus

Total Operating and Non Operating Expenditure Langley Villas 1-6





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

MINNINUP COTTAGES 5-8 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	11,669	11,669	9,462	9,462	9,462	9,462	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	(2,207)	0	0	0	(9,462)	0	0	0	0	0	0	0	0	0	0
Closing Balance	11,669	9,462	9,462	9,462	9,462	0	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance

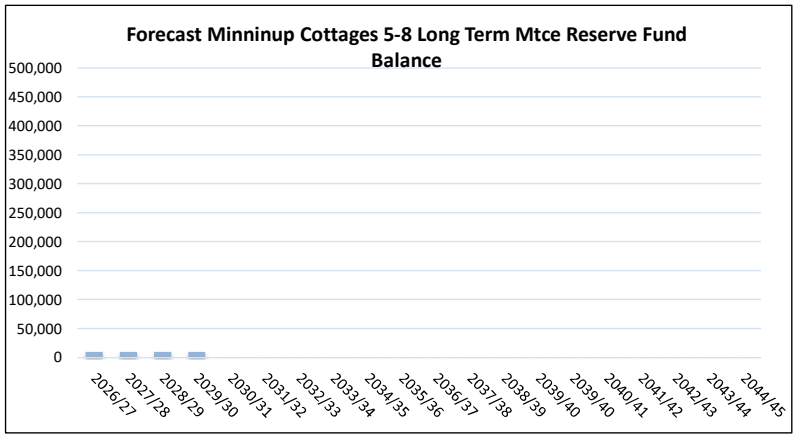
SOURCE PLAN
Asset Management Plan - Buildings

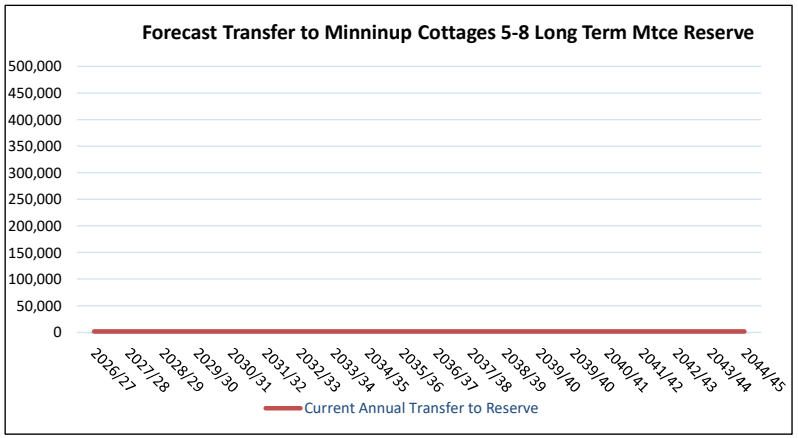
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to New Reserve "Minninup Cottages 5-12 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 5-8

Sch A cl 5 An amount of $500 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LANGLEY VILLAS 7-9 SURPLUS RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755

FUND PURPOSE
To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Surplus Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

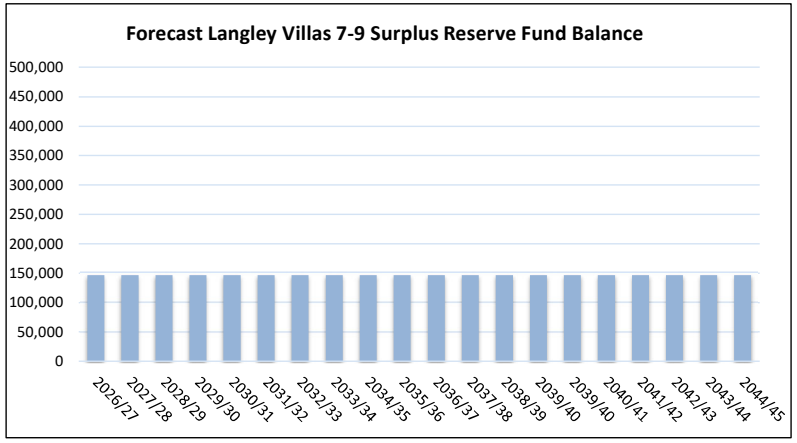
Joint venture agreement with Department of Communities for Units 7-9
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contributions towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homeswest.

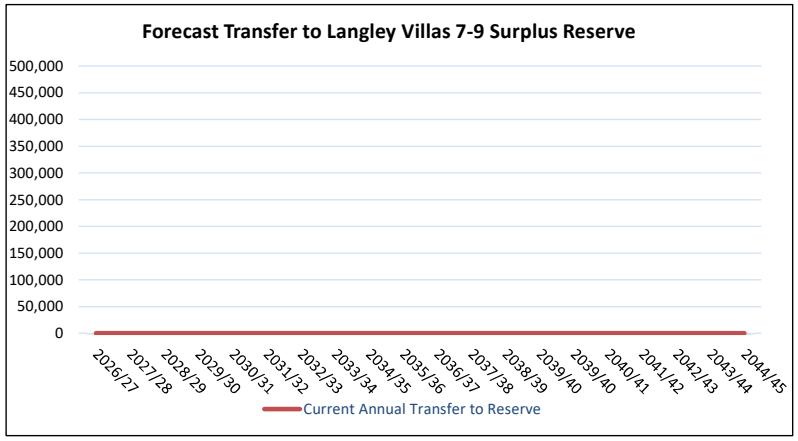
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Langley Villas 7-9

minus

Total Operating and Non Operating Expenditure Langley Villas 7-9





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

MINNINUP COTTAGES 9-12 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	10,628	10,628	8,421	8,421	8,421	8,421	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	(2,207)	0	0	0	(8,421)	0	0	0	0	0	0	0	0	0	0
Closing Balance	10,628	8,421	8,421	8,421	8,421	0	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance

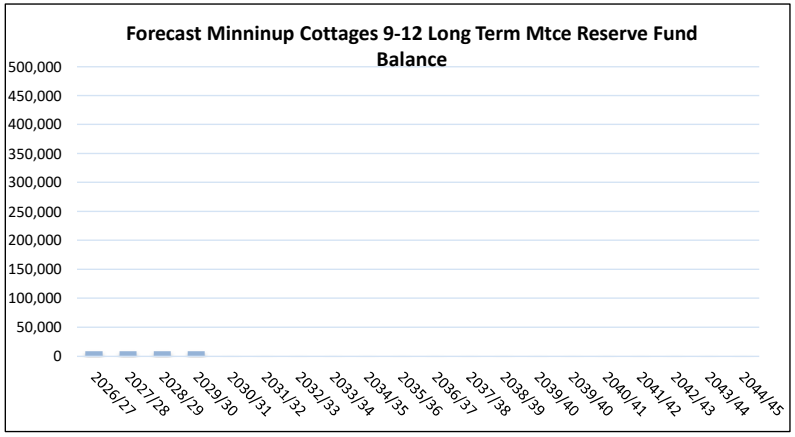
SOURCE PLAN
Asset Management Plan - Buildings

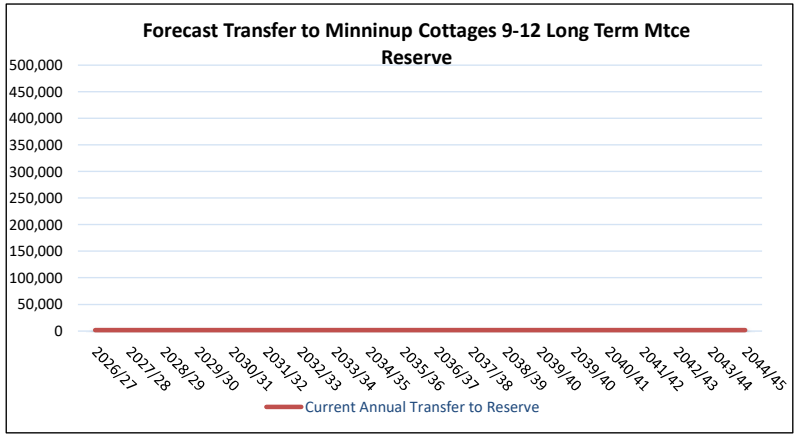
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to New Reserve "Minninup Cottages 5-12 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 9-12

Sch A cl 5 An amount of $500 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LANGLEY VILLAS 1-6 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	21,023	21,023	21,023	21,023	17,477	17,477	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	(3,546)	0	(17,477)	0	0	0	0	0	0	0	0	0	0
Closing Balance	21,023	21,023	21,023	17,477	17,477	0	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance

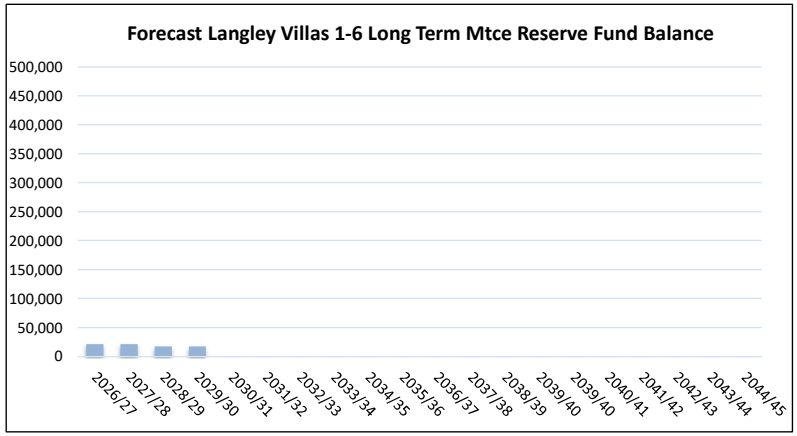
SOURCE PLAN
Asset Management Plan - Buildings

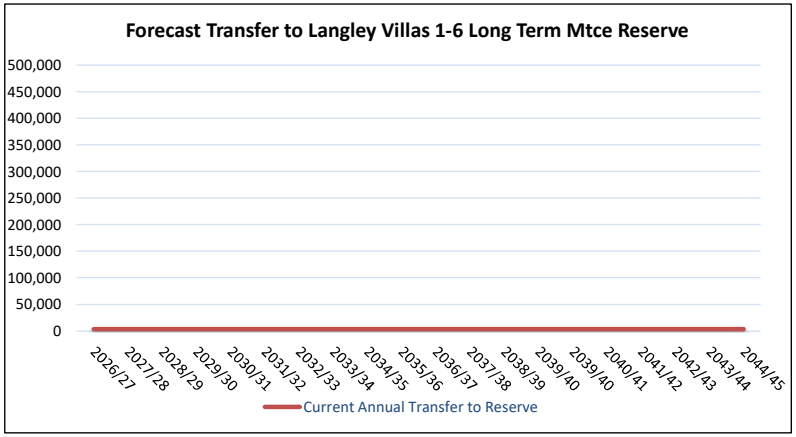
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 1-6

Sch A cl 5 An amount of $600 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

LANGLEY VILLAS 7-9 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	7,200	7,200	7,200	7,200	5,427	5,427	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	(1,773)	0	(5,427)	0	0	0	0	0	0	0	0	0	0
Closing Balance	7,200	7,200	7,200	5,427	5,427	0	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance

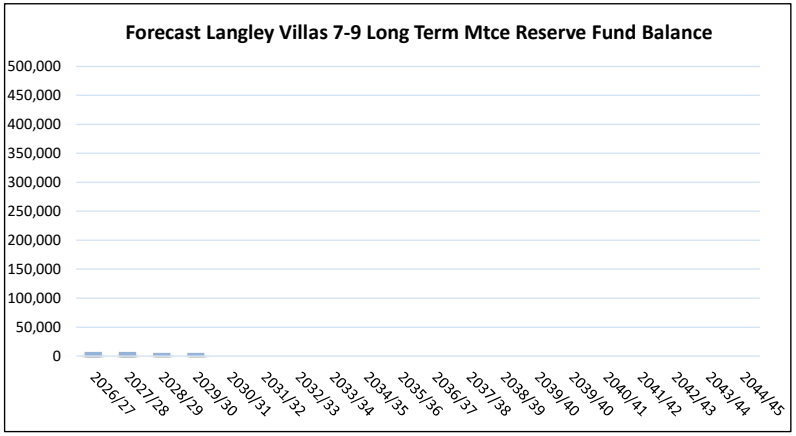
SOURCE PLAN
Asset Management Plan - Buildings

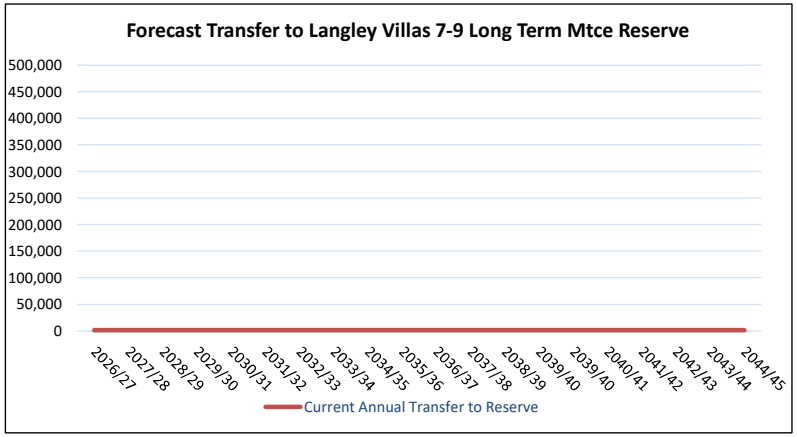
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 7-9

Sch A cl 5 An amount of $600 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PUBLIC OPEN SPACE - DONNYBROOK TOWNSITE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

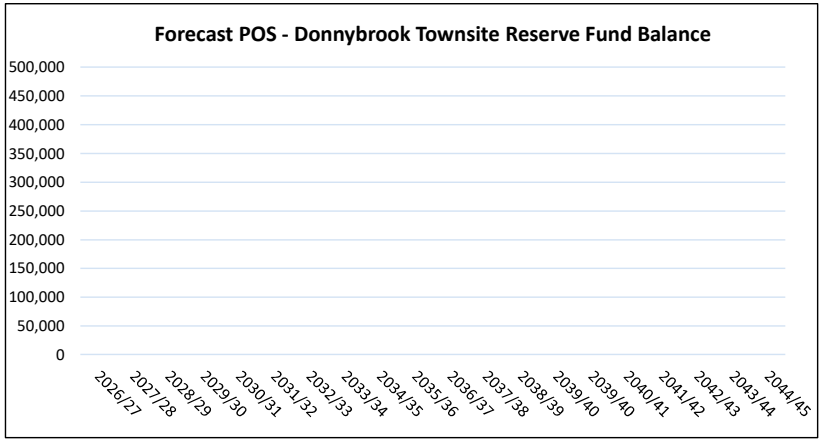
FUND PURPOSE
To hold payments in lieu of public open space for the general locality of the Donnybrook townsite in accordance with the Planning and Development Act 2005

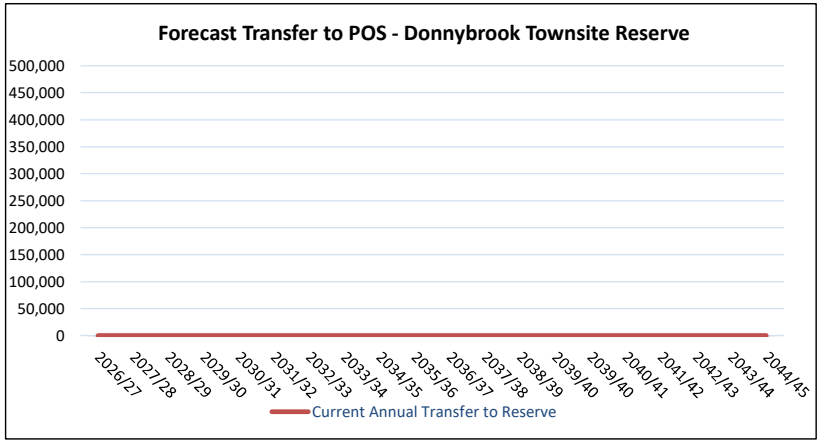
SOURCE PLAN
Asset Management Plan - Parks & Reserves
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Payments received in lieu of public open space for the general locality of the Donnybrook townsite in accordance with the Planning and Development Act 2005

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Ex POS Trust Funds
****Important Note** Conditions apply relating to application of funds. Refer to s154 Planning and Development Act 2005 for Ministerial approval**





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PUBLIC OPEN SPACE - BALINGUP TOWNSITE

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

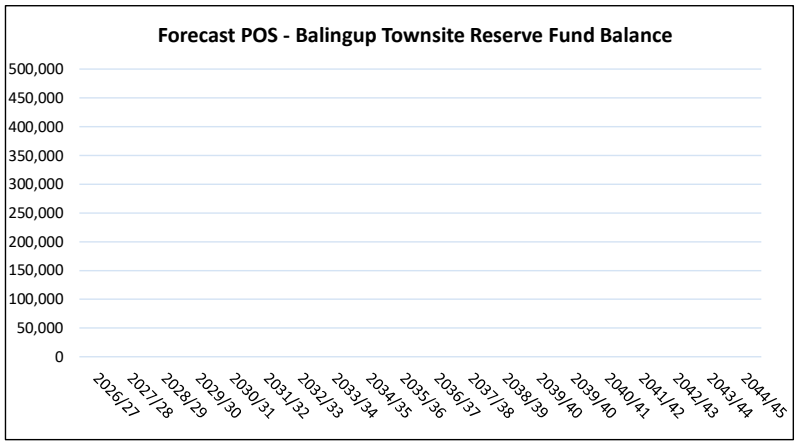
FUND PURPOSE
To hold payments in lieu of public open space for the general locality of Balingup townsite in accordance with the Planning and Development Act 2005

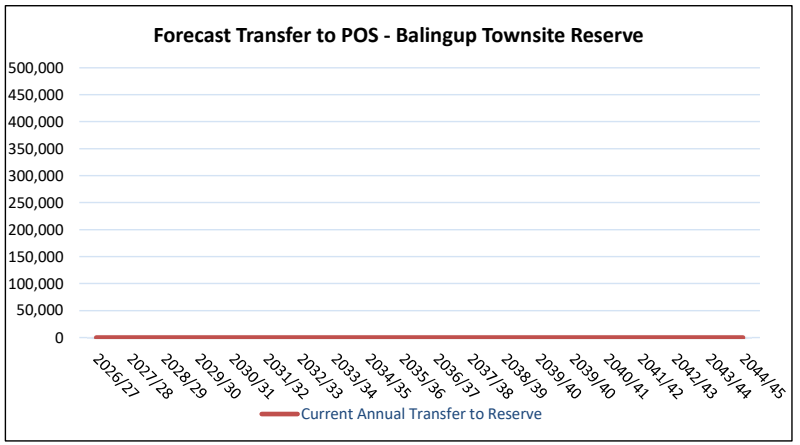
SOURCE PLAN
Asset Management Plan - Parks & Reserves
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Payments received in lieu of public open space for the general locality of Balingup townsite in accordance with the Planning and Development Act 2005

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Ex POS Trust Funds
****Important Note** Conditions apply relating to application of funds. Refer to s154 Planning and Development Act 2005 for Ministerial approval**





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

PUBLIC OPEN SPACE - KIRUP TOWNSITE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

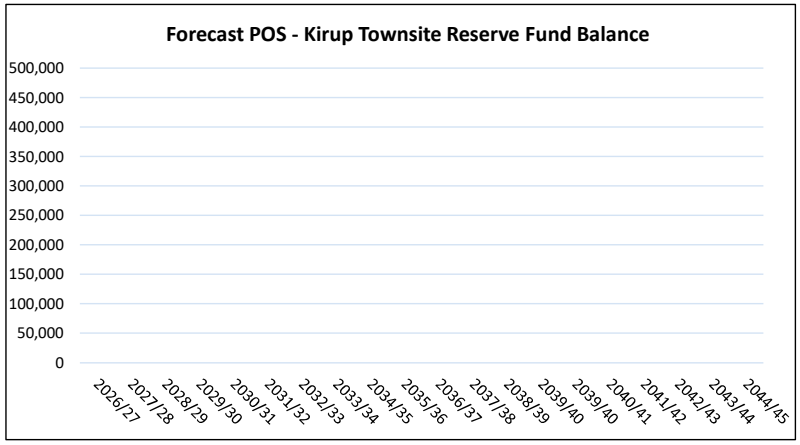
FUND PURPOSE
To hold payments in lieu of public open space for the general locality of the Kirup townsite in accordance with the Planning and Development Act 2005

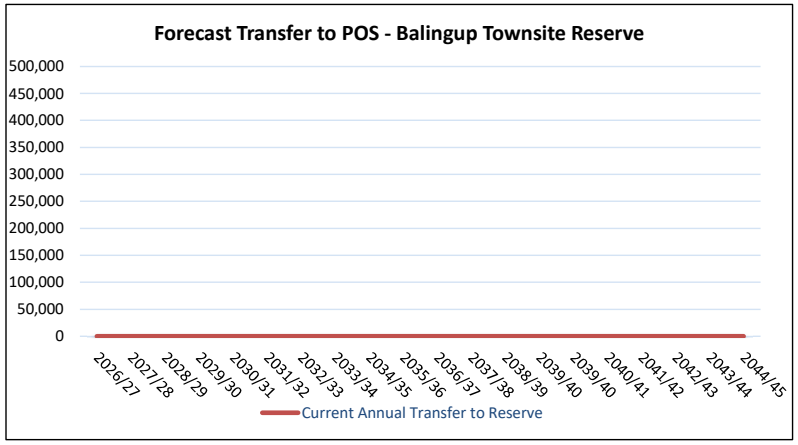
SOURCE PLAN
Asset Management Plan - Parks & Reserves
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Payments received in lieu of public open space for the general locality of the Kirup townsite in accordance with the Planning and Development Act 2005

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Ex POS Trust Funds
****Important Note** Conditions apply relating to application of funds. Refer to s154 Planning and Development Act 2005 for Ministerial approval**





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

EMERGENCY RESPONSE AND RECOVERY RESERVE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

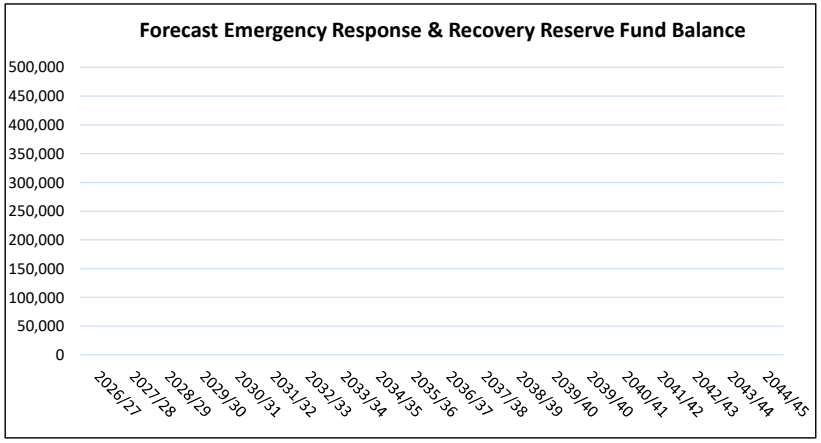
FUND PURPOSE
To fund initiatives and activities associated with the Shire's response and recovery from the COVID-19 emergencies

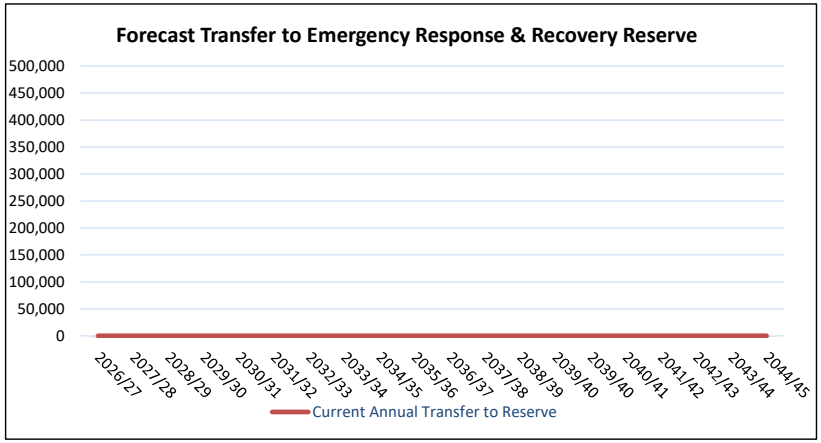
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

CARRIED FORWARD PROJECTS RESERVE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	923,777	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(923,777)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

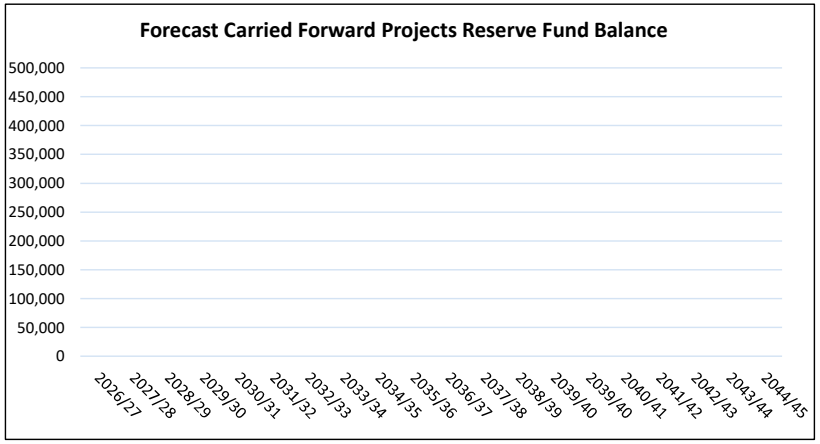
FUND PURPOSE
Established to accumulate funds from projects carried into future financial years

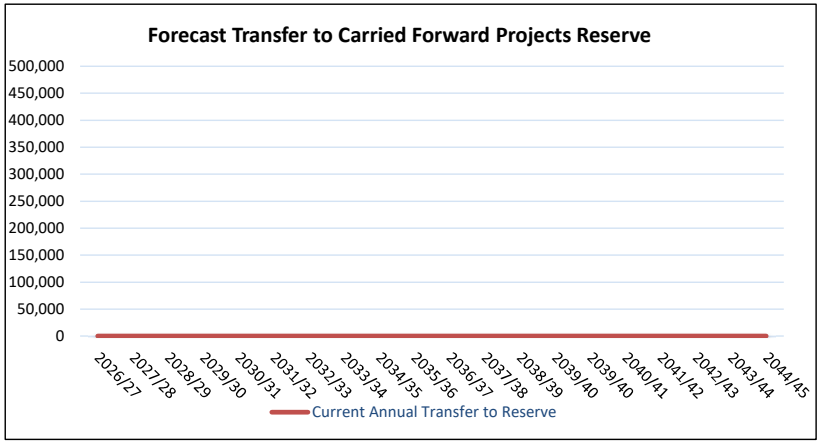
SOURCE PLAN
None. Per adopted budget

TRANSFERS TO RESERVE
Unspent project funds carried forward into future financial year

TRANSFERS FROM RESERVE
Actual project expenditure incurred

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

BRIDGES RESERVE FUND SUMMARY

	2025/26	1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2039/40
RESERVE																
Opening Balance	0	86,457	168,622	264,403	328,640	219,842	309,209	369,258	419,142	527,828	361,072	429,675	546,566	599,554	634,447	365,350
Transfers to Reserve	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Transfers to Reserve - Interest	8,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(122,403)	(117,835)	(104,219)	(135,763)	(308,798)	(110,633)	(139,951)	(150,116)	(91,314)	(366,756)	(131,397)	(83,109)	(147,012)	(165,107)	(469,098)	(190,738)
Closing Balance	86,457	168,622	264,403	328,640	219,842	309,209	369,258	419,142	527,828	361,072	429,675	546,566	599,554	634,447	365,350	374,611

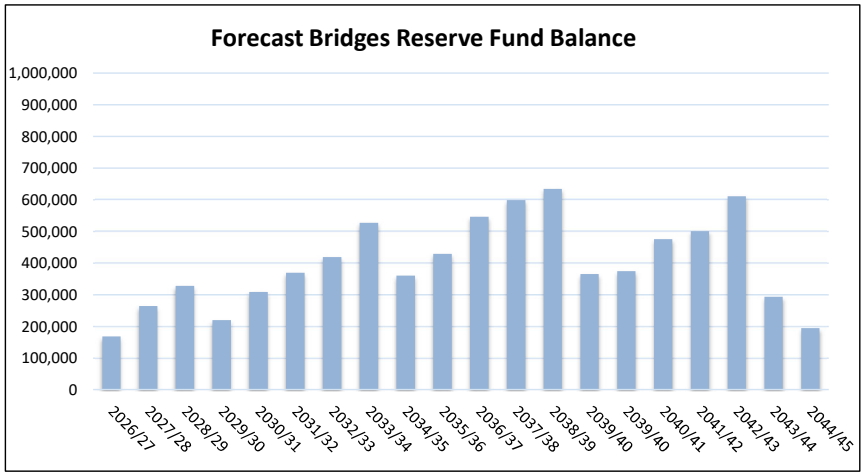
FUND PURPOSE
Established to accumulate funds for the construction, renewal and maintenance of bridge infrastructure

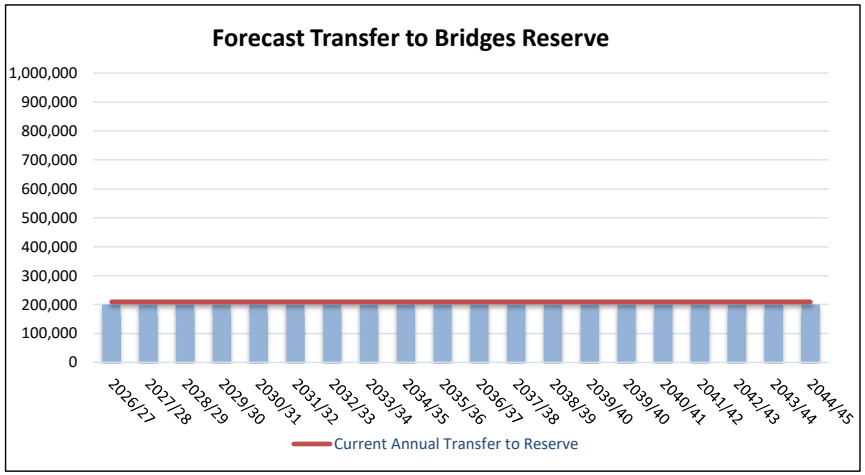
SOURCE PLAN
Asset Management Plan - Bridges

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2026/27

STRATEGIC PROJECTS RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2039/40
RESERVE																
Opening Balance	0	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000
Transfers to Reserve	201,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000

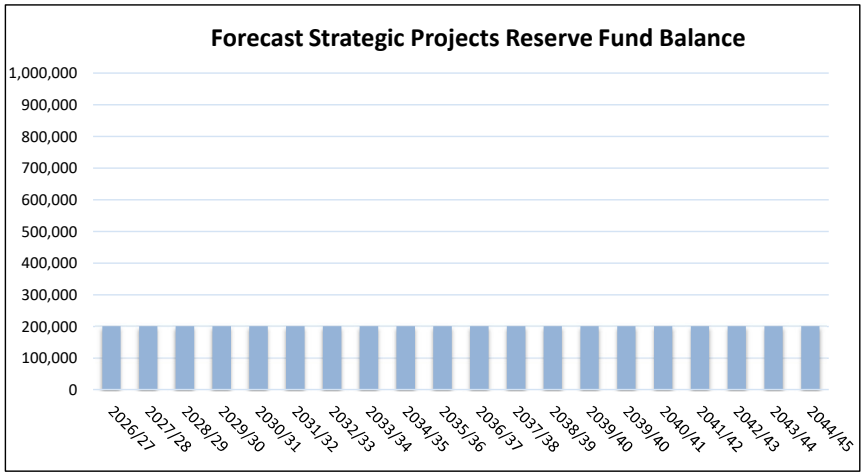
FUND PURPOSE
Established to accumulate funds for the construction, renewal and maintenance of bridge infrastructure

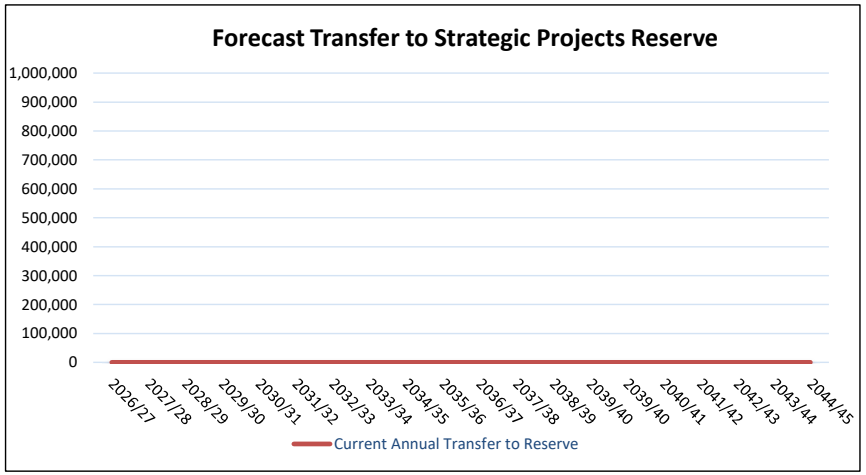
SOURCE PLAN
Asset Management Plan - Bridges

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS

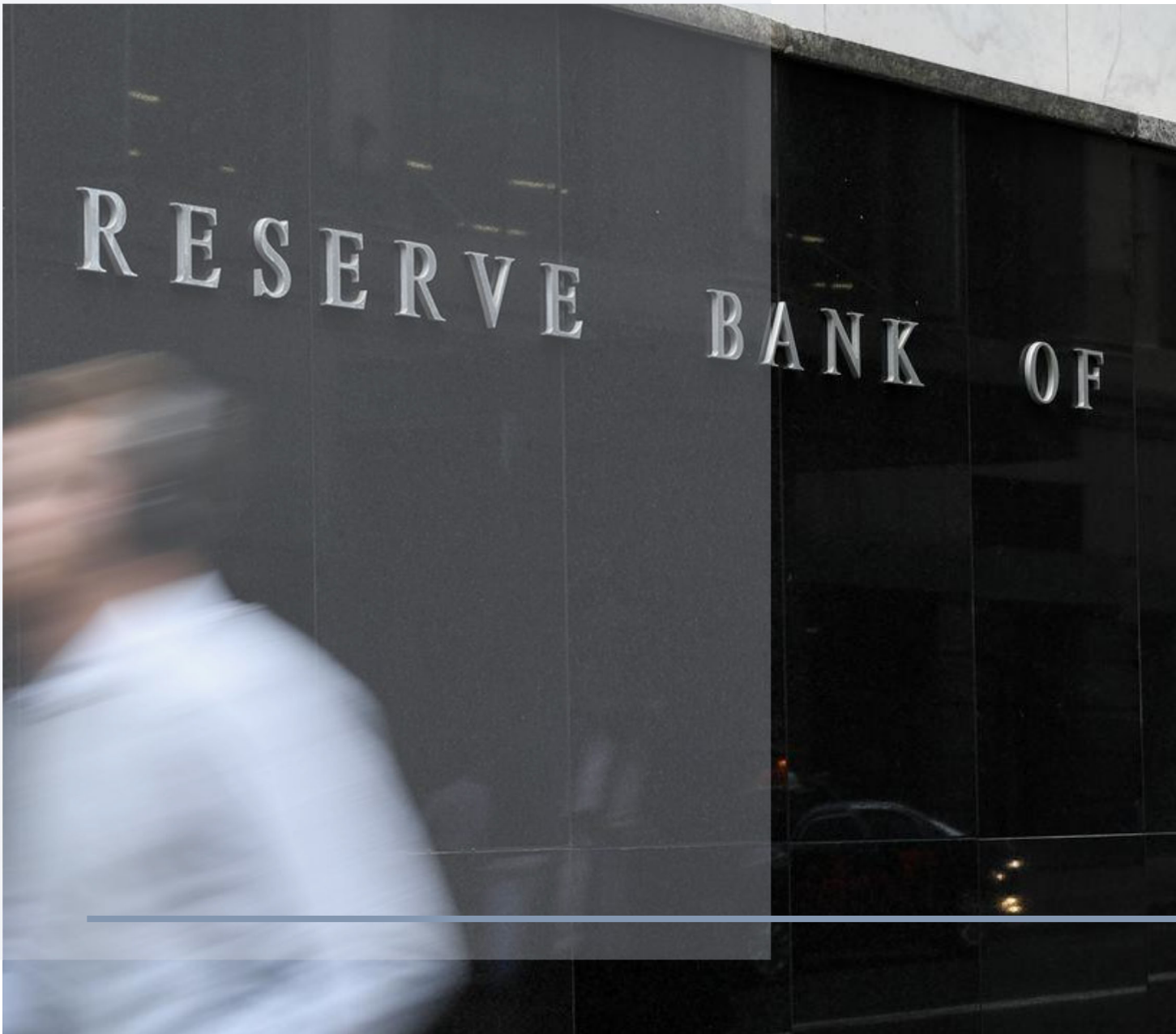




Shire of
Donnybrook Balingup

Borrowings Plan

2026/27



Introduction

The use of borrowings as a means of funding asset acquisitions, renewals and maintenance is a useful mechanism for allocating the costs of such works over a time frame that reflects when residents will benefit from the assets.

Council is guided by it's adopted policy - COUNCIL POLICY FIN/CP-3 DEBT

This Policy sets out the manner in which the Shire of Donnybrook Balingup may establish and manage a debt portfolio. The objective of this Debt Policy is to ensure the sound management of the Shire's existing and future debt.

This Debt Policy outlines the Shire's debt strategy and provides for the responsible financial management of loan funding by ensuring that the level of indebtedness is maintained within acceptable limits and is managed appropriately.

It is therefore critical that debt funding is appropriately planned and monitored if Council is to maintain the capacity to effectively use this funding source.

Strategic planning allows Council to develop targets and standards for debt that are strategic in nature, rather than relying on debt as a response to current financial requirements.

Funding Options

1. Comparison of Funding Options

Council should investigate all funding options and compare the advantages and disadvantages of each. There are a number of funding options for asset management available to Council.

2.1 Government grants shall be sourced where possible as a first option.
2.2 Investigation of Public / Private Partnerships.
2.3 Council consider a 1/3 contribution for groups & clubs projects. (1/3 Community, 1/3 Council, 1/3 Grants).
2.4 That regard to the life of the asset is given to the life of the loan, and matched where possible.
2.5 That consideration be given that infrastructure that is commercial in nature be self funded.
2.6 That loans are only raised where identified in Council's Asset Management Plans.
2.7 Reserve Funds shall be utilised up to amounts prescribed in Council's Asset Management Plans.
2.8 That self supporting loans be available to community groups for project funding.

Borrowings Liability

		1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	92,157	61,920	31,204	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	2,624,732	2,523,564	2,417,291	2,305,655	2,188,386	2,065,200	1,935,798	1,799,867	1,657,076	1,507,080	1,349,516	1,184,000	1,010,133	827,492	635,635
Total Existing Borrowings		2,716,889	2,585,484	2,448,494	2,305,655	2,188,386	2,065,200	1,935,798	1,799,867	1,657,076	1,507,080	1,349,516	1,184,000	1,010,133	827,492	635,635
Planned New Borrowings																
Administration Centre Extensions	2029/30	0	0	0	2,375,067	2,299,760	2,221,025	2,138,708	2,052,645	1,962,665	1,868,591	1,770,235	1,667,404	1,559,894	1,447,491	1,329,973
Donnybrook Transfer Station Development	2030/31	0	0	0	0	1,331,418	1,284,486	1,235,896	1,185,591	1,133,510	1,079,590	1,023,767	965,973	906,138	844,190	780,056
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	1,433,486	1,359,363	1,282,624	1,203,174	1,120,920
Preston River Foreshore Bridge (9315) Renewal	2043/44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Planned New Borrowings		0	0	0	2,375,067	3,631,178	3,505,511	3,374,604	3,238,236	3,096,175	2,948,181	4,227,488	3,992,740	3,748,655	3,494,856	3,230,949
Total Outstanding Borrowings		**2,716,889**	**2,585,484**	**2,448,494**	**4,680,722**	**5,819,564**	**5,570,711**	**5,310,402**	**5,038,103**	**4,753,251**	**4,455,261**	**5,577,004**	**5,176,740**	**4,758,788**	**4,322,348**	**3,866,584**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(0)	(0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(0)	(0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Outstanding Borrowings		**2,716,889**	**2,585,484**	**2,448,494**	**4,680,722**	**5,819,564**	**5,570,711**	**5,310,402**	**5,038,103**	**4,753,251**	**4,455,261**	**5,577,004**	**5,176,740**	**4,758,788**	**4,322,348**	**3,866,584**

Total Borrowing Repayments (Principal + Interest)

		1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	5,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	31,574	31,574	31,574	31,574	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737
Total Existing Borrowings		267,731	262,311	262,311	262,311	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737
Planned New Borrowings																
Administration Centre Extensions	2029/30	0	0	0	0	181,348	181,348	181,348	181,348	181,348	181,348	181,348	181,348	181,348	181,348	181,348
Donnybrook Transfer Station Development	2030/31	0	0	0	0	0	93,125	93,125	93,125	93,125	93,125	93,125	93,125	93,125	93,125	93,125
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	123,652	123,652	123,652	123,652
Preston River Foreshore Bridge (9315) Renewal	2043/44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Planned New Borrowings		0	0	0	0	181,348	274,473	274,473	274,473	274,473	274,473	274,473	398,124	398,124	398,124	398,124
Total Borrowing Repayments		**267,731**	**262,311**	**262,311**	**262,311**	**412,085**	**505,210**	**505,210**	**505,210**	**505,210**	**505,210**	**505,210**	**628,861**	**628,861**	**628,861**	**628,861**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(5,420)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(5,420)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Repayments		**262,311**	**262,311**	**262,311**	**262,311**	**412,085**	**505,210**	**505,210**	**505,210**	**505,210**	**505,210**	**505,210**	**628,861**	**628,861**	**628,861**	**628,861**
$ Increase (Decrease) from Previous Year			0	0	0	149,774	93,125	0	0	0	0	0	123,652	0	0	0

Interest Expense

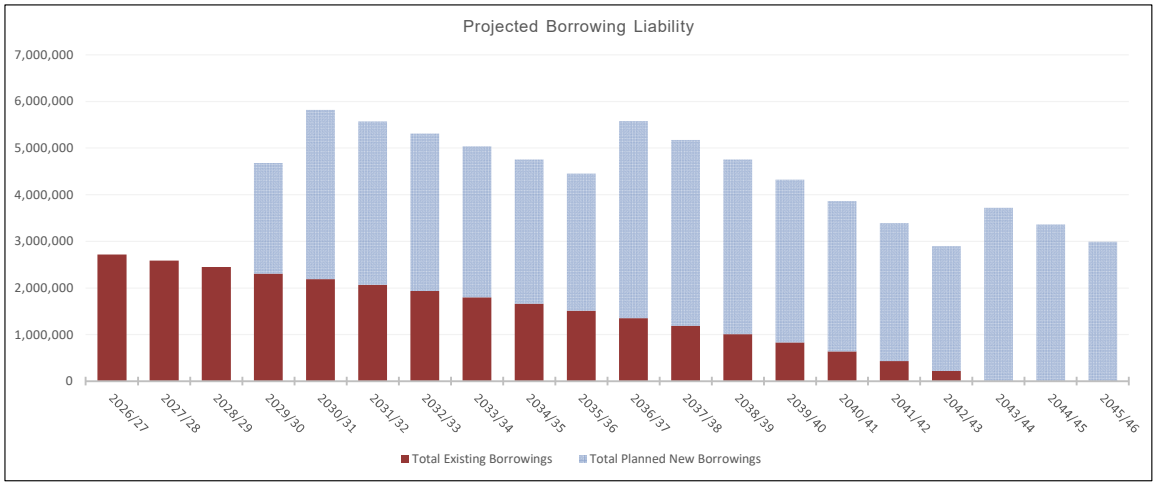
		1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	1,809	1,337	857	370	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	134,429	129,569	124,464	119,102	113,468	107,551	101,335	94,805	87,946	80,741	73,172	65,222	56,870	48,096	38,880
Total Existing Borrowings		136,311	130,906	125,322	119,472	113,468	107,551	101,335	94,805	87,946	80,741	73,172	65,222	56,870	48,096	38,880
Planned New Borrowings																
Administration Centre Extensions	2029/30	0	0	0	0	106,040	102,613	99,030	95,284	91,368	87,273	82,992	78,517	73,837	68,945	63,830
Donnybrook Transfer Station Development	2030/31	0	0	0	0	0	46,193	44,536	42,820	41,044	39,205	37,301	35,331	33,290	31,177	28,990
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	49,529	46,912	44,203	41,398
Preston River Foreshore Bridge (9315) Renewal	2043/44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Planned New Borrowings		0	0	0	0	106,040	148,806	143,566	138,104	132,412	126,479	120,294	163,376	154,039	144,325	134,218
Total Interest Repayments		**136,311**	**130,906**	**125,322**	**119,472**	**219,509**	**256,357**	**244,901**	**232,910**	**220,358**	**207,220**	**193,466**	**228,598**	**210,909**	**192,421**	**173,098**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Interest Repayments		**136,238**	**130,906**	**125,322**	**119,472**	**219,509**	**256,357**	**244,901**	**232,910**	**220,358**	**207,220**	**193,466**	**228,598**	**210,909**	**192,421**	**173,098**
$ Increase (Decrease) from Previous Year			(5,332)	(5,585)	(5,850)	100,037	36,848	(11,456)	(11,991)	(12,552)	(13,139)	(13,753)	35,132	(17,689)	(18,488)	(19,323)

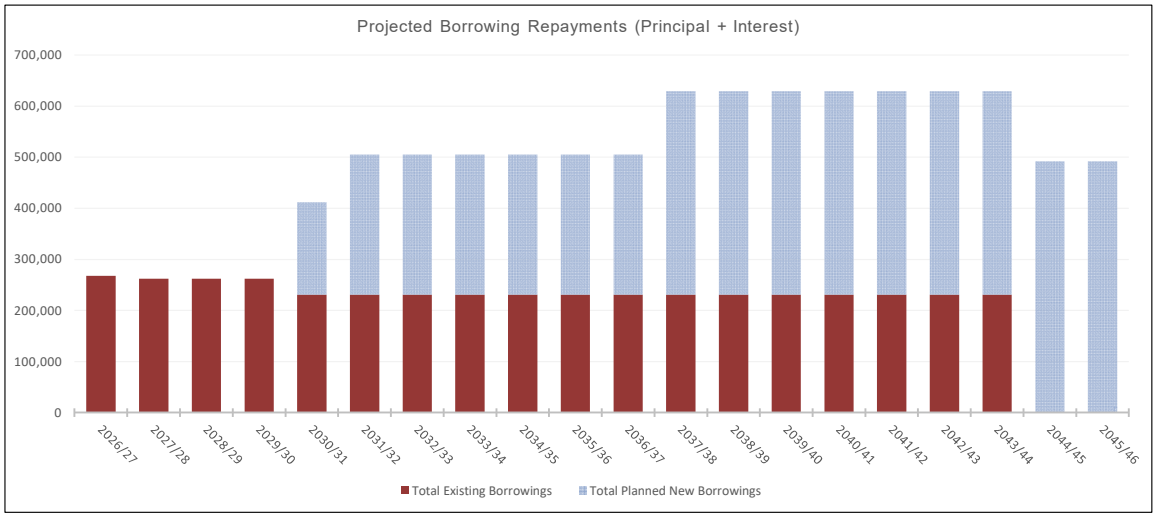
Principal Expense

		1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	5,346	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	29,765	30,237	30,716	31,204	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	96,308	101,168	106,273	111,636	117,269	123,186	129,402	135,932	142,791	149,996	157,565	165,515	173,867	182,641	191,857
Total Existing Borrowings		131,419	131,405	136,989	142,839	117,269	123,186	129,402	135,932	142,791	149,996	157,565	165,515	173,867	182,641	191,857
Planned New Borrowings																
Administration Centre Extensions	2029/30	0	0	0	0	75,307	78,734	82,317	86,063	89,980	94,074	98,355	102,831	107,511	112,403	117,518
Donnybrook Transfer Station Development	2030/31	0	0	0	0	0	46,932	48,589	50,305	52,081	53,920	55,823	57,794	59,835	61,947	64,135
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	74,123	76,740	79,449	82,254
Preston River Foreshore Bridge (9315) Renewal	2043/44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Planned New Borrowings		0	0	0	0	75,307	125,667	130,907	136,368	142,061	147,994	154,179	234,748	244,085	253,799	263,907
Total Principal Repayments		**131,419**	**131,405**	**136,989**	**142,839**	**192,576**	**248,853**	**260,309**	**272,300**	**284,851**	**297,990**	**311,743**	**400,264**	**417,952**	**436,440**	**455,763**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(5,346)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(5,346)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Repayments		**126,073**	**131,405**	**136,989**	**142,839**	**192,576**	**248,853**	**260,309**	**272,300**	**284,851**	**297,990**	**311,743**	**400,264**	**417,952**	**436,440**	**455,763**
$ Increase (Decrease) from Previous Year			5,332	5,585	5,850	49,737	56,277	11,456	11,991	12,552	13,139	13,753	88,520	17,689	18,488	19,323

State Guarantee Fee Expense

		1 2026/27	2 2027/28	3 2028/29	4 2029/30	5 2030/31	6 2031/32	7 2032/33	8 2033/34	9 2034/35	10 2035/36	11 2036/37	12 2037/38	13 2038/39	14 2039/40	15 2040/41
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	764	555	340	123	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	18,373	17,665	16,921	16,140	15,319	14,456	13,551	12,599	11,600	10,550	9,447	8,288	7,071	5,792	4,449
Total Existing Borrowings		19,216	18,220	17,261	16,263	15,319	14,456	13,551	12,599	11,600	10,550	9,447	8,288	7,071	5,792	4,449
Planned New Borrowings																
Administration Centre Extensions	2029/30	0	0	0	0	16,098	15,547	14,971	14,369	13,739	13,080	12,392	11,672	10,919	10,132	9,310
Donnybrook Transfer Station Development	2030/31	0	0	0	0	0	0	865	830	793	756	717	676	634	591	546
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	952	898	842	785
Preston River Foreshore Bridge (9315) Renewal	2043/44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Planned New Borrowings		0	0	0	0	16,098	15,547	15,836	15,198	14,532	13,836	13,108	13,300	12,451	11,566	10,640
Total State Guarantee Fee		**19,216**	**18,220**	**17,261**	**16,263**	**31,417**	**30,004**	**29,387**	**27,797**	**26,132**	**24,385**	**22,555**	**21,588**	**19,522**	**17,358**	**15,090**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(79)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(79)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Repayments		**19,137**	**18,220**	**17,261**	**16,263**	**31,417**	**30,004**	**29,387**	**27,797**	**26,132**	**24,385**	**22,555**	**21,588**	**19,522**	**17,358**	**15,090**
$ Increase (Decrease) from Previous Year			(917)	(959)	(998)	15,154	(1,413)	(617)	(1,589)	(1,666)	(1,746)	(1,831)	(967)	(2,065)	(2,164)	(2,268)


Projected Borrowing Liability
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
0
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
2044/45
2045/46
Total Existing Borrowings
Total Planned New Borrowings


Projected Borrowing Repayments (Principal + Interest)
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
2044/45
2045/46
Total Existing Borrowings
Total Planned New Borrowings

Shire of Donnybrook Balingup

Rating Objectives Strategy

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1. Introduction

1.1 The Purpose of this Rating Objectives Strategy

The Shire of Donnybrook Balingup Rating Strategy is a tool for community and financial planning.

This document has the following aims:

a) Improve body corporate (staff and Council) understanding of the local government rating system in Western Australia.

b) Articulate the organisation's rating objectives.

c) Establish strategies for the organisation to achieve its rating objectives.

Council intends to review this document during its annual corporate financial planning cycle. This will ensure the Rating Strategy is dynamic in nature, assisting Council to meet the needs of the community.

2 Rating System in Western Australia

2.1 Legislation

Local Government in Western Australia operates under the Local Government Act 1995 (LGA). It is the provisions under this act that governs Council in the raising of rates.

2.2 Why does Council Raise Rates

When adopting the Annual Budget, Council is required to impose a general rate on rateable land in the district in order to make up any budget deficiency, S6.32 (LGA).

The general rates are determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates.

Strong consideration is also given by Council to the extent of any increase in rating over the level adopted in the previous year.

A copy of the Annual Budget is available online. www.donnybrook-balingup.wa.gov.au.

2.3 Basis of Calculating Rates

Rates are calculated by multiplying the valuation of a property (set by the Valuer General) by the rate in the dollar (set by Council). Property valuations are set by the Valuer General's Office and will be either;

a. Unimproved Valuation (UV) - for properties that are used predominately for rural purposes; or
b. Gross Rental Valuation (GRV) - for properties that are used predominately for non-rural purposes.

2.4 Types of Rates

2.4.1 Differential General Rate

Council may wish to apply a different rate in the dollar to certain groups of properties. These groups can only be of the following (or groups of) characteristics;

a) the purpose for which the land is zoned, whether or not under a planning scheme as defined in the Planning and Development Act 2005; or
b) a purpose for which the land is held or used as determined by the local government; or
c) whether or not the land is vacant land; or
d) any other characteristic or combination of characteristics prescribed.

Differential rating allows Council to have some flexibility in determining rates for properties on the same valuation method. It may be used to encourage certain land use (e.g. a lower rate in the dollar may be used to encourage commercial property development in the Shire).

2.4.2 Minimum Rate

A minimum payment may be determined by Council so that all ratepayers make a reasonable contribution to the cost of Council's services and facilities. In accordance with the Local Government Act 1995, No more than 50% of properties in each valuation category can be on the Minimum Rate

2.4.3 Specified Area Rate

Council may impose a rate on specific properties in an area for the purpose of meeting the cost of a specific work, service or facility. Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance with the prescribed purpose.

2.4.4 Service Charges

Council may impose a charge on either landowners or occupiers for the cost of providing the following services:

a) property surveillance and security;
b) television and radio rebroadcasting;
c) underground electricity;
d) water

Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance with the prescribed purpose.

2.5 Rates Discounts and Concessions

2.5.1 Pensioners and Seniors

Persons who hold a Seniors Card (SC), Commonwealth Health Seniors Card (CHSC) and/or Pension Concession Card (PCC) may be eligible to claim a rebate on their rates, or be eligible to defer payment of their rates.

Complex regulations detail eligibility criteria. Ratepayers are encouraged to contact the Shire Administration should they believe they are eligible for a concession.

There is no cost to Council (other than staff administration costs) as concessions granted are reimbursed by the State Revenue Department.

2.5.2 Early Payment Discounts

When imposing rates for a year, Council may resolve to grant a discount or other incentive for the early payment of any rate or charge.

2.5.3 Concessions

Council may resolve to waive or grant concessions in relation to rates or service charges. Concessions may not be made with respect to whether an owner occupies the land.

3 Rating Objectives of the Shire of Donnybrook Balingup

3.1 Fairness and Equity among Ratepayers

3.1.1 Fair Contribution to Rates

Each rateable property should make a fair contribution towards the provision of services provided by the Shire of Donnybrook Balingup.

3.1.2 Equity of Rates Liability

Council supports the principle that rates liability should be equitable among property owners.

3.1.3 Consistency in Rating Policy

Council undertakes to apply rating principles in a consistent manner.

3.2 Specific Policies

3.2.1 Discounts / Concessions

Council may consider rates concessions or discounts in order to achieve specific objectives.

3.2.2 Rates and Charges

Council may consider the imposition of:

a. Specified Area Rates.

b. Differential Rates.

c. Service Charges.

To fund services or facilities.

4 Rating Strategy

4.1 Strategy to Achieve Fairness and Equity among Ratepayers

4.1.1 Fair Contribution to Rates

4.1.1.1 Minimum Rates

a) Council sets a minimum charge to ensure that all property owners make a reasonable contribution towards the provision of services and facilities within the Shire.

b) The minimum charge for UV and GRV rated properties shall be of an equal amount.

c) The minimum charge shall be resolved annually by Council when adopting the Annual Budget.

4.1.2 Equity of Rates Liability

4.1.2.1 Property Valuations

Preamble

The rating system adopted by the State Government in WA is based only upon the valuation of a property. Independent valuations are provided by the Valuer General.

There are social and economic advantages and disadvantages to areas in which properties are located within the Shire. All are unique in their own way.

Rating valuations provided by the Valuer General reflect these advantages and disadvantages.

The only fair method Council can apply in treating these differences is to not take the differences into consideration when applying rating principles and rely instead upon the independent valuation provided the Valuer General.

This ensures that all properties are treated equally and fairly.

Strategy

Council relies on the independent valuation only to determine equity in general rates liability.

4.1.2.2 Differing Revaluation Periods GRV v UV

Preamble

Independent valuations are provided by the Valuer General. Current policy of the Valuer General is to revalue UV rated properties annually and GRV rated properties every 6 years.

This means the impact of a valuation change affects UV rated properties annually. GRV rated properties may be affected with a substantial increase in the year of revaluation.

Strategy

a. **Council advocates State Government to permit Local Governments to elect to standardise revaluation periods for properties rated on GRV and UV.**

b. **In the year of a general revaluation, the rate in the dollar shall be initially changed by the average valuation change for the valuation category to set an average zero change base. General rate increases shall be then calculated upon this adjusted average base.**

4.1.3 Consistency in Rating Policy

4.1.3.1 Property valuation method appropriately reflects predominant use

Preamble

The Rating valuation system in WA identifies two types of predominant land use;

- Rural Purposes
- Non Rural Purposes

The method of land use determines the valuation method applied;

Rural Use	-	Unimproved Value (UV)
Non Rural Use	-	Gross Rental Value (GRV)

The Shire of Donnybrook Balingup is a municipality that has broad diversity in rural and non-rural land use. Council acknowledges that predominant land use should determine the valuation method used. Periodic assessments of land use are therefore necessary in order to maintain a consistent land use valuation policy.

Strategy

That the following land use be assessed for appropriate rating valuation method:

a. **Is the land located in a Townsite.**

b. **Tourist Use in rural areas.**

c. **Rural Small Holdings and Rural Residential**

d. **Commercial or Industrial uses.**

4.1.3.2 Like properties should be treated in a like manner

Preamble

Where the Minister (through Council recommendation) makes a determination of valuation type for a particular land use, Council undertakes to apply the determination consistently to like properties throughout the shire.

Strategy

Council may apply the following methods to capture land use:

a) By subdivision

- **a. Where the majority of lots within a subdivision are used for a purpose that is not consistent with the subdivision valuation category.**

b) By individual lot (Spot Valuation)

- **a. Is an effective method in applying consistency by ensuring that properties with similar land uses are rated on the same method of valuation regardless of location within the Shire.**

c) By portion of lot (Split Valuation)

- **a. Where Council identifies that the rateable property contains distinctly rural and non-rural uses on separately identifiable portions of the property, it may consider applying different methods of valuations to those distinct portions.**

4.2 Rating Policies

4.2.1 Rates and Charges

4.2.1.1 Rubbish and Recycling Levy

Description

Council levies a separate charge on the rates notice for kerbside waste and recycling. This levy funds:

a. Kerbside waste removal in provided bins

b. Kerbside recycling in provide bins

Properties Levied

This levy is a compulsory charge on properties that are serviced by the collection service.

Exemptions

Properties outside the collection area.

4.2.1.2 Specified Area Rate

Council currently does not impose a Specified Area Rate.

4.2.1.3 Differential Rate

Council currently does not impose a Differential Rate.

SHIRE OF DONNYBROOK BALINGUP

BUDGET REVIEW REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF BUDGET REVIEW
FOR THE PERIOD ENDED 31 DECEMBER 2025

	Note	Budget v Actual: Adopted Budget	Budget v Actual: Updated Budget Estimates (a)	Budget v Actual: Year to Date Actual	Estimated Year at End Amount (b)	Predicted Variance (b) - (a)	
OPERATING ACTIVITIES		$	$	$	$	$	
Revenue from operating activities							
General rates		8,479,018	8,479,018	8,470,178	8,479,018	0	
Grants, subsidies and contributions	4.1	2,068,327	2,068,327	1,355,481	2,173,046	104,719	▲
Fees and charges	4.2	2,764,672	2,764,672	1,967,853	2,736,572	(28,100)	▼
Interest revenue	4.3	431,500	431,500	215,928	461,500	30,000	▲
Other revenue	4.4	500	500	0	427,872	427,372	▲
Profit on asset disposals	4.5	0	0	44,849	44,849	44,849	▲
		13,744,017	13,744,017	12,054,289	14,322,857	578,840	
Expenditure from operating activities							
Employee costs	4.6	(6,773,089)	(6,773,089)	(3,670,298)	(6,781,726)	(8,637)	▼
Materials and contracts	4.7	(4,316,711)	(4,316,711)	(2,435,857)	(4,737,531)	(420,820)	▼
Utility charges		(530,758)	(530,758)	(211,678)	(530,758)	0	
Depreciation		(7,519,180)	(7,519,180)	(3,906,226)	(7,519,180)	0	
Finance costs		(149,948)	(149,948)	(36,638)	(149,948)	0	
Insurance		(554,641)	(554,641)	(511,452)	(554,641)	0	
Other expenditure		(149,065)	(149,065)	(61,501)	(149,065)	0	
Loss on asset disposals	4.8	0	0	(170,541)	(170,541)	(170,541)	▼
		(19,993,392)	(19,993,392)	(11,004,191)	(20,593,390)	(599,998)	
Non-cash amounts excluded from operating activities	4.9	7,519,180	7,519,180	4,031,918	7,747,830	228,650	▲
Amount attributable to operating activities		1,269,805	1,269,805	5,082,016	1,477,297	207,492	
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital grants, subsidies and contributions	4.10	4,158,009	4,158,009	1,419,940	6,312,266	2,154,257	▲
Proceeds from financial assets at amortised cost - commercial loans		56,000	56,000	6,667	56,000	0	
Proceeds from disposal of assets	4.11	274,598	274,598	75,545	501,208	226,610	▲
Proceeds from financial assets at amortised cost - other		5,200	5,200	2,600	5,200	0	
Proceeds from financial assets at amortised cost - self supporting loans		10,477	10,477	5,203	10,477	0	
		4,504,284	4,504,284	1,509,955	6,885,151	2,380,867	
Outflows from investing activities							
Purchase of property plant and equipment	4.12	(3,354,250)	(3,354,250)	(995,010)	(5,900,628)	(2,546,378)	▼
Purchase and construction of infrastructure	4.13	(3,961,993)	(3,961,993)	(2,134,770)	(5,019,882)	(1,057,889)	▼
		(7,316,243)	(7,316,243)	(3,129,780)	(10,920,510)	(3,604,267)	
Amount attributable to investing activities		(2,811,959)	(2,811,959)	(1,619,825)	(4,035,359)	(1,223,400)	
FINANCING ACTIVITIES							
Cash inflows from financing activities							
Proceeds from new leases - non cash		100,000	100,000	0	100,000	0	
Transfers from reserve accounts	4.14	2,228,284	2,228,284	439,748	3,102,828	874,544	▲
		2,328,284	2,328,284	439,748	3,202,828	874,544	
Cash outflows from financing activities							
Payments for principal portion of lease liabilities		(51,538)	(51,538)	(20,454)	(51,538)	0	
Repayment of borrowings		(131,459)	(131,459)	(65,072)	(131,459)	0	
Transfers to reserve accounts	4.15	(1,921,200)	(1,921,200)	(197,310)	(2,252,046)	(330,846)	▼
		(2,104,197)	(2,104,197)	(282,835)	(2,435,043)	(330,846)	
Non-cash amounts excluded from financing activities		(100,000)	(100,000)	0	(100,000)		
Amount attributable to financing activities		124,087	124,087	156,913	667,785	543,698	
MOVEMENT IN SURPLUS OR DEFICIT							
year	4.16	1,418,067	1,418,067	1,890,277	1,890,277	472,210	▲
Amount attributable to operating activities		1,269,805	1,269,805	5,082,016	1,477,297	207,492	
Amount attributable to investing activities		(2,811,959)	(2,811,959)	(1,619,825)	(4,035,359)	(1,223,400)	
Amount attributable to financing activities		124,087	124,087	156,913	667,785	543,698	
rates		**0**	**0**	**5,509,381**	**0**	**0**	

SHIRE OF DONNYBROOK BALINGUP
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

1 NET CURRENT FUNDING POSTION
EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

(a) Composition of estimated net current assets	Audited Actual 30 June 2025	Adopted Budget 30 June 2026	Updated Budget Estimates 30 June 2026	Year to Date Actual 31 December 2025	Estimated Year at End Amount 30 June 2026
	$	$	$	$	$
Current assets					
Cash and cash equivalents	9,388,371	4,774,259	5,246,469	11,583,070	4,877,217
Financial assets	23,810	10,546	10,546	11,941	10,546
Trade and other receivables	541,190	2,424,798	2,424,798	2,364,390	2,424,798
Inventories	239,964	250,000	250,000	195,982	250,000
Other assets	642,323	0	0	0	0
Contract assets	539,458	0	0	328,398	0
	11,375,116	7,459,603	7,931,813	14,483,781	7,562,561
Less: current liabilities					
Trade and other payables	(1,756,526)	(2,185,344)	(2,185,344)	(1,139,114)	(2,082,386)
Contract liabilities	(15,656)	0	0	(1,802)	0
Capital grant/contribution liability	(1,357,017)	0	0	(1,551,355)	0
Lease liabilities	(20,281)	(30,000)	(30,000)	172	(30,000)
Borrowings	(131,459)	(131,419)	(131,419)	(66,387)	(131,419)
Employee related provisions	(755,177)	(500,000)	(500,000)	(755,177)	(500,000)
	(4,036,116)	(2,846,763)	(2,846,763)	(3,513,663)	(2,743,805)
Net current assets	7,339,000	4,612,840	5,085,050	10,970,118	4,818,756
Less: Total adjustments to net current assets	(5,448,723)	(4,612,840)	(4,612,840)	(5,249,769)	(4,818,756)
Closing funding surplus / (deficit)	**1,890,277**	**0**	**472,210**	**5,720,349**	**0**

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Audited Actual 30 June 2025	Adopted Budget 30 June 2026	Updated Budget Estimates 30 June 2026	Year to Date Actual 31 December 2025	Estimated Year at End Amount 30 June 2026
	$	$	$	$	$
Adjustments to net current assets					
Less: Reserve accounts	(5,576,653)	(4,774,259)	(4,774,259)	(5,334,215)	(4,877,217)
Less: Financial assets at amortised cost - self supporting loans	(23,810)	0	0	(11,941)	0
Add: Current liabilities not expected to be cleared at end of year					
- Current portion of borrowings	131,459	131,419	131,419	66,387	131,419
- Current portion of lease liabilities	20,281	30,000	30,000	30,000	30,000
Total adjustments to net current assets	(5,448,723)	(4,612,840)	(4,612,840)	(5,249,769)	(4,818,756)

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Audited Actual 30 June 2025	Adopted Budget 30 June 2026	Updated Budget Estimates 30 June 2026	Year to Date Actual 31 December 2025	Estimated Year at End Amount 30 June 2026
	$	$	$	$	$
Adjustments to operating activities					
Less: Profit on asset disposals	(129,914)	0	0	(44,849)	(44,849)
Add: Loss on disposal of assets	484,646	0	0	170,541	170,541
Add: Depreciation on assets	7,431,343	7,519,180	7,519,180	3,906,226	7,519,180
Non-cash amounts excluded from operating activities	7,786,075	7,519,180	7,519,180	4,031,918	7,644,872

SHIRE OF DONNYBROOK BALINGUP
NOTES TO THE REVIEW OF THE ANNUAL BUDGET
FOR THE PERIOD ENDED 31 DECEMBER 2025

2 PREDICTED VARIANCES

		YTD Variance $	
	Revenue from operating activities		
4.1	**Grants, subsidies and contributions**	104,719	▲
4.2	**Fees and charges**	(28,100)	▼
4.3	**Interest revenue**	30,000	▲
4.4	**Other revenue**	427,372	▲
4.5	**Profit on asset disposals**	44,849	▲
	Expenditure from operating activities		
4.6	**Employee costs**	(8,637)	▼
4.7	**Materials and contracts**	(420,820)	▼
4.8	**Loss on asset disposals**	(170,541)	▼
4.9	**Non-cash amounts excluded from operating activities**	102,958	▲
	Inflows from investing activities		
4.10	**Capital grants, subsidies and contributions**	2,154,257	▲
4.11	**Proceeds from disposal of assets**	226,610	▲
4.12	**Purchase of property plant and equipment**	(2,546,378)	▼
4.13	**Purchase and construction of infrastructure**	(1,057,889)	▼
4.14	**Transfers from reserve accounts**	874,544	▲
	Cash outflows from financing activities		
4.15	**Transfers to reserve accounts**	(330,846)	▼
4.16	**Surplus or deficit at the start of the financial year**	472,210	▲

3 RESERVE ACCOUNTS

Reserve account name	Actual Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Closing Balance	Opening Balance	Amended Transfers In (+)	Amended Transfers Out (-)	Amended Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Employee Entitlement Reserve	42,500	92,000	0	**134,500**	42,500	0	0	**134,500**
Waste Management Reserve	1,248,310	199,300	(241,500)	**1,206,110**	1,248,310	0	0	**1,206,110**
Arbuthnott Memorial Scholarship Reserve	2,685	0	(300)	**2,385**	2,685	0	0	**2,385**
Strategic Planning Studies Reserve	31,012	17,000	0	**48,012**	31,012	0	0	**48,012**
Land Development Reserve	21,259	0	0	**21,259**	21,259	0	0	**21,259**
Vehicle Reserve	439,525	556,000	(755,402)	**240,123**	439,525	0	17,510	**257,633**
Roadworks Reserve	243,160	17,000	0	**260,160**	243,160	129,846	0	**390,006**
Revaluation Reserve	60,000	40,000	0	**100,000**	60,000	0	0	**100,000**
Buildings Reserve	377,081	425,000	(405,047)	**397,034**	377,081	0	0	**397,034**
Council Elections Reserve	20,000	28,500	(45,000)	**3,500**	20,000	0	0	**3,500**
Information Technology Reserve	38,061	28,500	0	**66,561**	38,061	0	0	**66,561**
Parks and Reserves Reserve	367,921	300,000	(53,068)	**614,853**	367,921	0	0	**614,853**
Bridges Reserve	0	208,500	(122,043)	**86,457**	0	0	(12,185)	**74,272**
Carried Forward Projects Reserve	1,454,216	0	(548,015)	**906,201**	1,454,216	234,499	(1,114,368)	**26,332**
Minninup Cottages 1-4 Surplus Reserve	82,722	0	(17,695)	**65,027**	82,722	0	0	**65,027**
Minninup Cottages 9-12 Surplus Reserve	179,776	0	(20,265)	**159,511**	179,776	0	0	**159,511**
Langley Villas 1-6 Surplus Reserve	243,439	0	(19,949)	**223,490**	243,439	0	0	**223,490**
Langley Villas 7-9 Surplus Reserve	146,755	0	0	**146,755**	146,755	0	0	**146,755**
Minninup Cottages 5-8 Lt Maintenance Reserve	11,669	0	0	**11,669**	11,669	0	0	**11,669**
Minninup Cottages 9-12 Lt Maintenance Reserve	10,628	0	0	**10,628**	10,628	0	0	**10,628**
Langley Villas 1-6 Lt Maintenance Reserve	21,023	0	0	**21,023**	21,023	0	0	**21,023**
Langley Villas 7-9 Lt Maintenance Reserve	7,200	0	0	**7,200**	7,200	0	0	**7,200**
Preston Village Exit Deferred Management Reserve	417,463	0	0	**417,463**	417,463	0	0	**417,463**
Preston Village Reserve Fund Contribution Reserve	64,921	0	0	**64,921**	64,921	0	0	**64,921**
Langley Villas 1-9 Surplus Reserve	15,032	0	0	**15,032**	15,032	0	0	**15,032**
Langley Villas 1-9 Long Term Maintenance Reserve	6,781	5,400	0	**12,181**	6,781	0	0	**12,181**
Minninup Cottages 5 12 Long Term Maintenance Reserve	4,000	4,000	0	**8,000**	4,000	0	0	**8,000**
Minninup Cottages 5-12 Surplus Reserve	19,514	0	0	**19,514**	19,514	0	0	**19,514**
Strategic Project Reserve	0	0	0	**0**	0	201,000	0	**201,000**
	5,576,653	**1,921,200**	**(2,228,284)**	**5,269,569**	**5,576,653**	**565,345**	**(1,109,043)**	**4,725,871**

Community Engagement Framework
Shire of Donnybrook Balingup

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Introduction

Purpose & Scope

The Community Engagement Framework has been developed to provide a clear and consistent approach to engaging with the community across the Shire of Donnybrook Balingup. It sets out the principles, processes, and tools that will guide Elected Members and Shire staff in all departments in planning, delivering, and evaluating engagement activities, from localised projects to large-scale strategic planning. This will ensure that all engagement is conducted in an inclusive, transparent, and coordinated manner consistent with the Shire's Strategic Community Plan.

Accessibility

The Shire is committed to ensuring that people with disabilities have the same opportunities as others to participate in public consultations. This commitment extends across the full engagement process—from planning and promotion to delivery and feedback. This includes:

- Provide accessible formats and channels for engagement materials, including easy-read summaries, large-print documents, plain-language content, online formats compatible with screen readers, and alternative communication methods where required.
- Ensure physical accessibility of engagement venues by selecting locations that are wheelchair accessible, close to accessible parking and public transport options, and equipped with appropriate facilities such as accessible toilets and hearing-assistance technology.
- Offer reasonable adjustments to meet individual needs, including assistive listening devices, alternative meeting formats (online/phone), and opportunities for one-on-one conversations where group settings may be a barrier.
- Plan engagement activities proactively, allowing sufficient notification time and ensuring methods do not disadvantage people with disabilities, carers, or support workers.
- Embed continuous improvement, seeking feedback from people with lived experience of disability and disability-advocacy organisations to refine engagement approaches and remove barriers.

- Promote inclusive participation, ensuring that communication materials clearly state that accessibility supports are available and encouraging community members to request any additional assistance required.

This approach aligns with the Shire's Disability Access and Inclusion Plan (DAIP) and reflects our commitment to creating a community where everyone can contribute to shaping local decision-making.

Legislative & Policy Context

Community engagement within the Shire is guided by the following legislation, ensuring that processes are transparent, accountable, and respectful of community rights.

- *Local Government Act 1995 (WA)*
- *Planning and Development Act 2005 (WA)*
- *Disability Services Act 1993 (WA)*
- *Dog Act 1976 (WA)*
- *Privacy Act 1988 (Cth)*

This Framework is aligned with the Shire's internal policies, communication protocols, and social media guidelines. It also integrates with key strategic and corporate documents to ensure a consistent, whole-of-organisation approach to community engagement. These include:

- Strategic Community Plan
- Code of Conduct
- Organisational Values
- Customer Service Charter
- Risk Management Framework
- Disability Access & Inclusion Plan
- Corporate Branding Style Guide

Other standards are further defined in the following essential resources.

- IAP2 Spectrum of Public Participation
- WA Public Sector Commission – Good Practice Guide for Stakeholder Engagement
- Guide to Best Practice Planning Engagement in Western Australia

Framework

Principles of Engagement

- **Inclusiveness** All community members have a fair opportunity to participate
- **Transparency** Engagement processes are open, and decisions are explained
- **Respect** Diverse views are valued and treated with respect
- **Timeliness** Engagement occurs early enough to influence decisions
- **Accountability** The Shire closes the loop and reports back on outcomes
- **Improvement** Engagement practices are reviewed and improved over time

Closing the Loop

Closing the loop with Elected Members ensures Councillors are fully informed of engagement outcomes before making decisions. This involves providing a transparent and representative summary of what the community said, how feedback has shaped recommendations, and what is or is not feasible to implement. It supports Elected Members in fulfilling their statutory decision-making responsibilities and strengthens the quality and accountability of Council decisions, reinforcing community confidence in the decision-making process.

Closing the loop with the community, on the other hand, takes place after decisions are made and focuses on honouring participants' contributions by explaining what was heard, how their feedback influenced the outcome, and why specific suggestions could not be adopted. This step maintains trust, demonstrates transparency, and encourages ongoing participation in future engagement activities.

Together, these two components ensure both the decision-makers and the community remain informed, respected, and connected throughout the engagement process.

Evaluation & Continuous Improvement

Evaluation is a vital part of the engagement process and helps ensure the Shire continues to improve its engagement with the community. Evaluation concentrates on the quality and trustworthiness of engagement, the extent to which community and stakeholder voices are heard, and how community feedback shapes decision-making.

To support consistent evaluation across the organisation, the Shire will:

Assess effectiveness – reviewing whether the engagement approach was appropriate for the project and aligned with the Framework's principles.

Review reach and representation – considering whether feedback reflected a broad cross-section of the community, rather than a narrow or vocal group.

Analyse influence – identifying how community input shaped recommendations, project direction or decisions.

Capture learnings – documenting lessons that can improve future engagement planning, methods and communication.

These evaluation elements link directly to the Framework's Principles of **Transparency, Accountability,** and **Improvement**, and support the Engagement Process by ensuring that every project contributes to organisational learning.

The Community Engagement Framework will be reviewed every **three years**, or earlier if required, to ensure it remains current with legislation, policy and community expectations. Insights from project evaluations will inform updates and guide continuous improvement across the Shire's engagement practice.

Roles & Responsibilities in Community Engagement

Successful community engagement relies on clear roles and responsibilities across Council and the Shire Administration – each group plays an essential role in ensuring engagement is genuine, transparent, and effective.

Council (Elected Members)

- Provide overall leadership and demonstrate commitment to community engagement, championing transparency and accountability.
- Listen to community views and incorporate these perspectives into decision-making, ensuring that decisions reflect both strategic priorities and community aspirations.
- Participate in engagement activities where suitable, such as community forums and/or reference groups.

Executive Staff (CEO & Directors)

- Foster an organisational culture that embodies the principles of engagement.
- Ensure that engagement practices are compliant and align with the appropriate legislation, policies and framework.
- Allocate resources (staff, budget, time, etc.) to enable effective engagement.

- Support all staff in planning and evaluating engagement activities.

Leadership Staff (Department & Team Managers, Supervisors, etc.)

- Integrate community engagement into project planning and service delivery, as well as ensuring these processes are reviewed and improved upon regularly.
- Approve engagement plans, ensuring they are realistic and well-resourced.
- Guide staff on applying the Framework and Toolkit.
- Ensure that outcomes of engagement are reported and considered in decision-making.

Shire Staff (Project Officers, Coordinators, Support Staff, etc.)

- Use the Framework and Toolkit when planning and delivering engagement.
- Identify stakeholders, select appropriate engagement methods, and manage risks.
- Communicate clearly and respectfully with community members.
- Record feedback accurately and contribute to the evaluation and reporting process.

Community Members & External Stakeholders

- Participate in engagement opportunities in good faith.
- Share local knowledge, ideas, aspirations, and concerns.
- Respect the views of others and contribute to constructive dialogue.
- Recognise that not all feedback can be implemented, but all contributions are valued and considered.

The Engagement Process

The engagement process is presented as a series of precise steps that promote a consistent approach across all projects. It is designed to provide support when planning and delivering effective community engagement projects, regardless of prior experience.

Step 1 — PLAN

- **Prepare Early** – Start engagement planning at the same time as project planning. Allow enough time for meaningful input, especially if Council decisions must meet statutory deadlines.
- **Define the Purpose** – Be clear about why you are engaging the community. Identify what is negotiable and what is fixed.
    - ***Toolkit Suggestion****: Engagement Plan Template*
- **Assess the Level of Impact** – Consider how significant the decision or project is for the community.
    - ***Toolkit Suggestion:*** *Impact Assessment Tool*
- **Identify Stakeholders** – List all groups and individuals who may be affected or have an interest.
    - ***Toolkit Suggestion****: Stakeholder Matrix and Stakeholder Groups Checklist*

Step 2 — DESIGN

- **Determine the Level of Engagement** – Ensure expectations are realistic and match the resources available.
    - ***Toolkit Suggestion****: Decide where the project sits on the IAP2 Spectrum (Inform, Consult, Involve, Collaborate, Empower)*

- **Plan Resources and Timing** – Identify the staff, budget, and time required. Ensure accessibility and inclusivity are built in from the start.
    - ***Toolkit Suggestion:*** *Timing Planner and Communications Brief templates*

- **Identify and Develop Engagement Methods** – Select methods appropriate to the audience, purpose, and resources (e.g. survey, workshop, pop-up, online forum).
    - ***Toolkit Suggestion:*** *Engagement Methods Matrix*

Step 3 — DELIVER

- **Deliver Engagement Activities** – Implement the methods selected and developed during the Design step. Provide clear, accessible, and timely information to the community.
    - ***Toolkit Suggestion:*** *Survey Development Guide & Communications Channels Guide*

- **Embody Principles of Engagement** – Treat all participants respectfully and consistently. Keep records of all responses received.
    - ***Toolkit Suggestion:*** *Accessible Checklist*

Step 4 — EVALUATE

- **Analyse and Report Feedback** – Gather input through surveys, workshops, submissions, or conversations. Collate responses by identifying themes and consider the reliability and representativeness of feedback.
    - ***Toolkit Suggestions****: Templates and Forms for Feedback, Workshop Notes, etc*

- **Evaluate and Improve** – Reflect on both the process and the value of feedback. Document lessons learned to support continuous improvement and share them with colleagues to strengthen future engagement.
    - ***Toolkit Suggestion****: Evaluation Checklist and Lessons Learned Template*

Step 5 — CLOSE THE LOOP

- **Report Engagement Outcomes to Council** – Ensure that Elected Members are fully briefed on results from engagement activities, highlighting how feedback has influenced recommendations. Explain both what is and is not possible to implement.
    - ***Toolkit Suggestion:*** *Engagement Report Template*
- **Report Back to the Community** – Share what was heard and lessons learned, advising how this influenced decisions. If feedback cannot be actioned, acknowledge it, explain why, and offer alternatives where possible.
    - ***Toolkit Suggestion****: "You Said, We Did" summary*

Overcoming Challenges in Community Engagement

While community engagement creates opportunities for better decision-making, it also comes with challenges. Recognising these challenges early and planning for them helps ensure that engagement is fair, inclusive, and productive.

Challenge: Hard-to-Reach Groups

Some groups – such as young people, older residents, culturally and linguistically diverse communities, and/or people with disabilities – may not engage through traditional methods. This can be addressed or mitigated by:

- Using varied access methods such as school visits, youth forums, translated materials, etc.
- Offering multiple ways to participate (online, in person, written).
- Using sampling techniques to capture responses from these sectors of the community.
- Partnering with community organisations that are already working with these groups.

Challenge: Over-representation of Certain Voices

Sometimes, a small but vocal group dominates the feedback, distorting the results. This can be addressed or minimised by:

- Actively seeking a balance of perspectives.
- Using representative methods such as surveys to capture a broader range of views.
- Being transparent about how feedback is weighted.

Challenge: Unrealistic Expectations

Community members may expect that their feedback will automatically determine the outcome. This can be addressed or mitigated by:

- Being clear from the outset about what is negotiable and what is fixed.

- Outlining the decision-making process, including our responsibilities under legislation.
- Explaining how feedback was used and why some suggestions were not adopted when closing the loop.

Challenge: Consultation Fatigue

If the community is asked for feedback too often, participation can decline. This can be mitigated by:

- Coordinating engagement activities across departments to avoid duplication.
- Combining consultations where possible (e.g. multiple projects into one survey).
- Focusing on the quality of engagement, as opposed to the quantity of responses.

Challenge: Trust & Credibility

Some community members may feel their views will not be taken seriously. This can be addressed or mitigated by:

- Demonstrating follow-through by reporting back ("You Said, We Did").
- Involving respected community leaders or independent facilitators.
- Building relationships over time, not just for single projects.

Challenge: Resource Constraints

Time, staff capacity, or budget may limit what engagement can be done. This can be addressed or mitigated by:

- Matching the level of engagement to the scale of the project, ensuring this is managed from the early stages of both project development and engagement preparation.
- Sharing resources across departments where possible.
- Using the Impact Assessment Tool from the Community Engagement Toolkit (and other appropriate resources) to determine when a full engagement plan is required.

Moving Forward: Linking the Framework & Toolkit

This Community Engagement Framework sets out how the Shire approaches engagement with its community. It details our commitment, principles, responsibilities, and the step-by-step process to ensure engagement is consistent, transparent, and inclusive.

To support staff in applying this Framework, the Toolkit has been developed as a companion document. The Framework explains in greater detail how to design and deliver engagement activities, while the Toolkit provides practical resources such as templates, checklists, and matrices that staff can adapt to their projects.

Together, this creates a complete Framework package that supports a whole-of-organisation approach to engagement. This ensures that every department, regardless of size or function, has the confidence and tools to engage meaningfully with the community.

By following these documents, Council can continue to strengthen relationships, build trust, and ensure that the values and aspirations inform decisions of the people of the Shire of Donnybrook Balingup.

Attendance at Events and Functions

Shire of Donnybrook Balingup Council Policy EXE/CP-5

Strategic Outcome Supported: 11 – Strong, visionary leadership

OBJECTIVE

1. Pursuant to the *Local Government Act 1995*, this policy addresses attendance at any events, including concerts, conferences, functions or sporting events, whether free of charge, part of a sponsorship agreement, or paid by the Shire.

SCOPE

2. The purpose of the mandatory council policy is to provide transparency about the attendance at events of Elected Members, the CEO and employees.

3. Attendance at an event in accordance with this policy will exclude the gift holder from the requirement to disclose an interest if the ticket is above $300 and the donor has a matter before council. Any gift received that is less than $300 (either one gift or cumulative over 12 months from the same donor) also does not need to be disclosed as an interest. Receipt of the gift will still be required under the gift register provisions.

DEFINITIONS

4. **CEO** means Chief Executive Officer.

5. **Shire** means Shire of Donnybrook Balingup.

6. **Event** in accordance with the Act: event includes, but not limited to the following:

   a. A concert;

   b. A conference;

   c. A function;

   d. A sporting event; and

   e. An event described in this policy.

7. **Gift** means a conferral of a financial benefit (including a disposition of property) made by 1 person in favour of another person unless adequate consideration in money or money's worth passes from the person in whose favour the conferral is made to the person who makes the conferral: or a travel contribution.

POLICY STATEMENTS

Provision of tickets to event

8. All invitations of offers of tickets for an elected member or CEO to attend an event should be in writing and addressed to the CEO, Shire President or Councillor/s.

9. All invitations of offers of tickets for an employee to attend an event should be in writing and addressed to the employee in their capacity as a Shire employee.

10. Any invitation or offer of tickets not addressed as stated above is not captured by this policy and must be disclosed in accordance with the gift and interest provisions in the Act.

Approval of attendance

11. In making a decision on attendance at an event, the Council will consider:

    a. Who is providing the invitation or ticket to the event?;

    b. The location of the event in relation to the Shire of Donnybrook Balingup (within the district or out of the district);

    c. The role of the Elected Member or CEO when attending the event (participant, observer, presenter) and the value of their contribution;

    d. Whether the event is sponsored by the Shire;

    e. The benefit of the Shire of Donnybrook Balingup representation at the event;

    f. The number of invitations / tickets received; and

    g. The cost to attend the event, including the cost of the ticket (or estimated value of the event per invitation) and any other expenses such as travel and accommodation.

12. This policy does not apply to tangible gifts or money, travel or accommodation. Any contribution to travel, subject to the exceptions as prescribed in the *Local Government Act 1995*, must be disclosed in writing to the CEO within 10 days of receipt of the contribution.

13. Contributions to travel costs, whether financial or otherwise are now incorporated within the definition of gift.

14. Decisions to attend events in accordance with this policy will be made by simple majority or by the CEO in accordance with any authorisation provided in this policy.

Payments in respect of attendance

15. Where an invitation or ticket to an event is provided free of charge, the Shire may contribute to appropriate expenses for attendance, such as travel and accommodation, for events outside the district if the council determine attendance to be of public value.

16. For any events where a member of the public is required to pay, unless previously approved and listed below, the council will determine whether it is in the best interests of the Shire for an Elected Member or the CEO or another employee to attend on behalf of the Council.

17. If the Council determines that an Elected Member or CEO should attend a paid event, the Shire of Donnybrook Balingup will pay the cost of attendance and reasonable expenses, such as travel and accommodation.

18. If the CEO determines that an employee should attend a paid event, the Shire will pay the cost of attendance and reasonable expenses, such as travel and accommodation.

19. Where partners of an authorised Shire representative attend an event, any tickets for that person, if paid for by the Shire, must be reimbursed by the representative unless expressly authorised by the Council.

Perceived or actual conflict

20. Event attendance may create a perceived or actual conflict, which may preclude Elected Members participating or employees providing advice at a future meeting.

21. If the amount of an event ticket (gift) is less than $1,000, and relates to a matter before Council, Council may allow the disclosing Elected Member to participate on the condition that the interest, the Council's decision and the reasons for that decision are recorded in the minutes.

22. If the amount gift is above $1,000 the Council or CEO must apply to the Minister for permission to allow the member or employee to participate.

Authorised Events in advance

23. The following situations are specifically excluded where the event ticket (gift) is received from one of the following organisations:

    a. WALGA (but not LGIS);

    b. Local Government Professionals Australia (WA);

    c. Australian Local Government Association;

    d. A department of the public service;

    e. A government department of another State, a Territory or the Commonwealth; and

    f. A local government or regional local government.

24. The gift is still required to be recorded on the "gift register".

Compliance and Enforcement

25. Compliance with this policy is mandatory for all Elected Members. Non-compliance may constitute a breach of the applicable Code of Conduct and/or the *Local Government Act 1995* and may result in investigation and enforcement action under the relevant statutory provisions, including the imposition of penalties where applicable.

DELEGATION AND AUTHORISATION

26. The CEO is authorised to approve any attendance to events that comply with this policy and criteria set out below:

    a. The location of the event is within Western Australia;

    b. The cost to attend the event, including the cost of the ticket (or estimated value of the event per invitation) and any other expenses such as travel, and accommodation are in accordance with annual budget allocations; and

    c. An expression of interest was sent out to the appropriate people to gauge interest in attending.

27. The CEO is authorised to approve reimbursement or contribution of appropriate expenses for attendance, such as travel and accommodation in accordance with annual budget allocations.

LEGISLATION

- *Local Government Act 1995*
- *Local Government (Rules of Conduct) Regulations 2007*
- *Local Government Regulations Amendment (Gifts) Regulations 2019*
- *Department Circular No 11-2019 – New Gifts Framework*

APPENDIX

28. Nil.

GOVERNANCE

Related Policy(s):

Nil.

Related Procedure(s):

Nil.

Revision Requirements and Version Control:

Responsible Department(s):	Executive		
Review to be conducted by:	Governance Coordinator		
Revision Frequency:	☒ Annual (1yr)	☐ Biennial (2yr)	☒ Triennial (3yr)
Current Version Date:		**Next Due:**	

Policy Version Details and Information:

#:	Synopsis:	Date:	Ref.:	Synergy:
1	Initial adoption of policy	24/11/2021	191/21	NPP7781
2	Reviewed with minor grammatical changes and reformatted to new template	19/03/2024	162/09-24	NPP11879
3	Reviewed and reformatted to new template, removal of explicit section references to legislation, added enforcement provisions.			

Elected Member Induction, Training and Professional Development

Shire of Donnybrook Balingup Council Policy EM/CP-1

Strategic Outcome Supported: 11 - Strong Visionary Leadership.

OBJECTIVE

1. The Shire is committed to providing training and development activities for its Elected Members to assist them in the performance and discharge of their functions and duties.

SCOPE

2. This policy provides a framework for the formulation of the annual Training and Development Plan that will include inductions, mandatory Elected Member training and professional development opportunities for Elected Members.
3. This is a mandatory policy as prescribed within the *Local Government Act 1995*.

DEFINITIONS

4. **Candidate** means a person who seeks to be elected in Local Government.
5. **CEO** means Chief Executive Officer of the Shire.
6. **Professional Development** means personal development such as undergraduate and post graduate studies, short courses, study tours, conferences, seminars, forums, or similar events that will assist a council member in their broad civic leadership role.
7. **Shire** means Shire of Donnybrook Balingup.
8. **WALGA** means Western Australian Local Government Association.

POLICY STATEMENTS

Candidate Inductions

9. Candidates need to understand both the role of a Elected Member and what laws affect the way they conduct their campaign by completing the free candidate induction provided by the Department of Local Government, Industry Regulation and Safety.

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10. Completing the induction module is mandatory irrespective of whether an individual is a first-time candidate or a long-standing Elected Member.
11. Every person nominating for Council will be required to declare that they have participated in a candidate induction session at the time of nomination.

Mandatory Elected Member Training

12. All Elected Members will undertake the Elected Member Essentials training provided by WALGA which include:
    a. Meeting Procedures; and
    b. Conflicts of interest; and

c. Understanding Local Government; and

d. Serving on Council; and

e. Understanding Financial Reports and Budgets.

Training Declarations

13. All Elected Members will be required to make a declaration to the CEO that they have completed the mandatory training.~~will commence the training within 12 months of being elected unless an exemption applies.~~

14. The declaration must be given to the CEO within 1 month after the 12-month period in which the training is required to be completed.

15. The CEO must notify the Local Government Inspector if an Elected Member does not make a declaration by the due date, or the CEO believes the declaration provided is false or misleading or is likely to deceive.

~~13.~~16. Failure to make the declaration, or making a false declaration is an offence . An Elected Member who does not comply with the requirement to make a declaration loses their entitlement to all fees, reimbursement of expenses and allowance for the non-compliance period. The Local Government Inspector may issue a modified penalty infringement for non-compliance.

Elected Member Training Exemptions

~~14.~~17. Training is valid for five years so a Elected Member will only be required to undertake the training every second election.

~~15. Elected Members will not have to undertake the course Council Member Essentials if, in the previous five years they have passed the Council Member Essentials course, or 52756WA – Diploma of Local Government (Elected member).~~

~~16. Current Council Members who have passed the course title LGASS00002 Elected Member Skill Set within the last 5 years prior to being elected and before 1 July 2019 will be exempt.~~

18. Elected Members may be exempt from completing mandatory training where they can demonstrate prior learning or qualifications recognised under the *Local Government (Administration) Regulations 1996*. These exemptions generally apply where an Elected Member has successfully completed an equivalent or prescribed course within the previous five years.

19. Any Elected Member seeking to rely on a training exemption must formally declare the exemption to the Chief Executive Officer and provide the required evidence. The CEO will record the exemption and submit the declaration to the Office of the Local Government Inspector, in accordance with current legislative requirements.

Elected Member Professional Development

~~17.~~20. Due to legislation and best practice changes overtime, Elected Members are encouraged to develop their skills and keep up to date with new developments to build capacity and strengthen the Shire.

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Requests

~~18.~~21. Requests are to be submitted in writing to the CEO and include:

a. Elected Members name; and
b. name of professional development; and
c. location; and
d. cost; and
e. date/time period.

~~19.~~22. Consideration will be given to the following when approving requests from Elected Members for professional development:

a. the strategic direction of the Shire; and
b. the skills gap among the council as a whole; and
c. the budget allocation, and
d. the needs of individual Elected Members.

Reporting

~~20.~~23. On completion of any Council funded professional development the Elected Member is expected to submit a report to Council within 30 days of attendance/completion outlining:

a. the major points of interests for the Shire; and
b. benefits to the Elected Member, the Council and the community; and
c. the value of future professional development by other Elected Members.

~~21.~~24. The Chief Executive Officer is to compile a report listing each Elected Member and the training completed in that financial year which will be published on the Shire's website and in the Annual Report.

Timeframe~~, and~~ Budget and Attendance

25. Training and professional development will planned and budgeted for through the annual Training and Development Plan and~~be split over the four-year term. Each Elected Member will be allocated an allowance for training and professional development through its~~ Annual Budget process~~, based on each individual's needs~~.

26. Approved training activities are subject to available budget and must align with the objectives of this policy and relevant legislative requirements.

27. Where training or professional development has been approved and paid for by the Shire, Elected Members are expected to make all reasonable efforts to attend and complete the approved activity.

~~22.~~ Where an Elected Member does not attend or does not complete an approved training activity, the Elected Member may re-enrol in the same or substantially similar training; however, where Shire funding is sought for such re-enrolment, Council approval will be required.

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Compliance and Enforcement

28. Compliance with this policy, including mandatory training and reporting requirements, is required of all Elected Members.

29. Failure to comply may constitute a breach of the applicable Code of Conduct and/or the *Local Government Act 1995* and may be subject to investigation and enforcement action under the relevant legislative framework, including the application of penalties where prescribed.

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DELEGATION AND AUTHORISATION

~~23.~~30. The Chief Executive Officer is authorised to approve requests from ~~Council~~ Elected Members for professional development without referral to Council provided that:

a. the professional development is provided by WALGA; and

b. the cost does not exceed the individual Elected Members annual training and professional development allowance.

LEGISLATION

- *Local Government Act 1995.*
- *Local Government Amendment Act 2019*

APPENDIX

~~24.~~31. Nil.

GOVERNANCE

Related Policy(s):

- Nil..

Related Procedure(s):

- Nil.

DRAFT

Revision Requirements and Version Control:

Responsible Department(s):	Executive			
Review to be conducted by:	Executive Manager Corporate Services			
Revision Frequency:	☐ Annual (1yr)	☒ Biennial (2yr)	☐ Triennial (3yr)	
Current Version Date:	25/02/2026		**Next Due:**	02/2028

Policy Version Details and Information:

#:	Synopsis:	Date:	Ref.:	Synergy:
1	Policy creation, due to legislative requirements	23/10/2019	165/19	NPP4311
2	Policy review – updated the scope to include mandatory policy information and formatting changes. Amendments adopted OCM 22/11/23	22/11/2023	136/23	NPP11258
3	Reformatted to new template, Council Member amended to Elected Member, Department of Local Government, Sport and Cultural Industries updated to Department of Local Government, Industry Regulation and Safety and other minor amendments.	25/02/2026	TBA	NPP*

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d. the needs of individual Elected Members.

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~~20.~~23. On completion of any Council funded professional development the Elected Member is expected to submit a report to Council within 30 days of attendance/completion outlining:

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b. benefits to the Elected Member, the Council and the community; and
c. the value of future professional development by other Elected Members.

~~21.~~24. The Chief Executive Officer is to compile a report listing each Elected Member and the training completed in that financial year which will be published on the Shire's website and in the Annual Report.

Timeframe~~,~~ ~~and~~ Budget and Attendance

25. Training and professional development will planned and budgeted for through the annual Training and Development Plan and~~be split over the four-year term. Each Elected Member will be allocated an allowance for training and professional development through its~~ Annual Budget process~~, based on each individual's needs~~.

26. Approved training activities are subject to available budget and must align with the objectives of this policy and relevant legislative requirements.

27. Where training or professional development has been approved and paid for by the Shire, Elected Members are expected to make all reasonable efforts to attend and complete the approved activity.

~~22.~~ Where an Elected Member does not attend or does not complete an approved training activity, the Elected Member may re-enrol in the same or substantially similar training; however, where Shire funding is sought for such re-enrolment, Council approval will be required.

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DELEGATION AND AUTHORISATION

~~23.~~28. The Chief Executive Officer is authorised to approve requests from ~~Council~~ Elected Members for professional development without referral to Council provided that:

a. the professional development is provided by WALGA; and

b. the cost does not exceed the individual Elected Members annual training and professional development allowance.

LEGISLATION

- *Local Government Act 1995.*
- *Local Government Amendment Act 2019*

APPENDIX

~~24.~~29. Nil.

GOVERNANCE

Related Policy(s):

- Nil..

Related Procedure(s):

- Nil.

DRAFT

Revision Requirements and Version Control:

Responsible Department(s):	Executive			
Review to be conducted by:	Executive Manager Corporate Services			
Revision Frequency:	☐ Annual (1yr)	☒ Biennial (2yr)	☐ Triennial (3yr)	
Current Version Date:	25/02/2026		**Next Due:**	02/2028

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3	Reformatted to new template, Council Member amended to Elected Member, Department of Local Government, Sport and Cultural Industries updated to Department of Local Government, Industry Regulation and Safety and other minor amendments.	25/02/2026	TBA	NPP*

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COUNCIL POLICY EXE/CP-9
COMMUNICATIONS AND SOCIAL MEDIA

Shire of Donnybrook Balingup

STRATEGIC OUTCOME SUPPORTED: 12 - A well respected, professionally run organisation.

1. OBJECTIVE

1.1. This policy details legislative obligations and establishes protocols applicable to the Shire of Donnybrook Balingup's official communications with the community, to ensure Shire of Donnybrook Balingup is professionally and accurately represented and to maximise a positive public perception of the Shire of Donnybrook Balingup.

2. SCOPE

2.1. This policy scope applies to:

a. Communications initiated or responded to by the Shire of Donnybrook Balingup with our community; and

b. Elected Members when making comment in either their Shire of Donnybrook Balingup role or in a personal capacity about matters relevant to the Shire; and

c. Employees, contractors and consultants working for the Shire of Donnybrook Balingup.

3. DEFINITIONS

3.1. NIL

4. POLICY STATEMENT

Official Communications

4.1. The purposes of the Shire of Donnybrook Balingup's official communications include:

a. Sharing information required by law to be publicly available.

b. Sharing information that is of interest and benefit to the Community.

c. Promoting Shire of Donnybrook Balingup events and services.

d. Promoting Public Notices and community consultation / engagement opportunities.

e. Answering questions and responding to requests for information relevant to the role of the Shire of Donnybrook Balingup.

f. Receiving and responding to community feedback, ideas, comments, compliments and complaints.

4.2. The Shire of Donnybrook Balingup's official communications will be consistent with relevant legislation, policies, standards and the positions adopted by the Council. Communications will always be respectful and professional.

4.3. The Shire of Donnybrook Balingup will use a combination of different communication modes to suit the type of information to be communicated and the requirements of the community or specific audience, including:

a. Website; and

b. Advertising and promotional materials; and

c. Radio (local, regional and state-wide as required); and

d. Media releases prepared for the Shire President / CEO, to promote specific Shire of Donnybrook Balingup positions; and

e. Social media; and

f. Community newsletters, letter drops, and other modes of communications undertaken by the Shire of Donnybrook Balingup's Administration at the discretion of the CEO.

Speaking on behalf of the Shire of Donnybrook Balingup

4.4. The Shire President is the official spokesperson for the Shire of Donnybrook Balingup, representing the Local Government in official communications, including speeches, comment, print, electronic and social media. In accordance with s.2.8(1)(d) of the *Local Government Act 1995*.

4.5. Where the Shire President is unavailable, the Deputy Shire President may act as the spokesperson in accordance with s.2.9 and s.5.34 of the *Local Government Act 1995.*

4.6. The CEO may speak on behalf of the Shire of Donnybrook Balingup, where authorised to do so by the Shire President in accordance with s.5.41(f) of the *Local Government Act 1995.*

4.7. The provisions of the *Local Government Act 1995* essentially direct that only the Shire President, or the CEO if authorised, may speak on behalf of the Local Government. It is respectful and courteous to the Shire President to refrain from commenting publicly, particularly on recent decisions or contemporary issues, until such time as the Shire President has had opportunity to speak on behalf of the Shire of Donnybrook Balingup.

4.8. Communications by Elected Members and employees, whether undertaken in an authorised official capacity or as a personal communication, must not:

a. Bring the Shire of Donnybrook Balingup into disrepute; or

b. Compromise the person's effectiveness in their role with the Shire of Donnybrook Balingup; or

c. Imply the Shire of Donnybrook Balingup's endorsement of personal views

d. Imply the Elected Member or employee is speaking on behalf of the Shire of Donnybrook Balingup, unless authorised to do so; or

e. Disclose, without authorisation, confidential information.

4.9. Social media accounts or unsecured website forums must not be used to transact meetings which relate to the official business of the Shire of Donnybrook Balingup.

4.10. Elected member communications must comply with the Code of Conduct for Elected Members, Committee Members and Candidates.

Responding to Media Enquiries

4.11. All enquiries from the Media for an official Shire of Donnybrook Balingup comment, whether made to an individual Elected Member or employee, must be directed to the CEO or a person authorised by the CEO. Information will be coordinated to support the Shire President or CEO (where authorised) to make an official response on behalf of the Shire of Donnybrook Balingup.

4.12. Elected Members may make comments to the media in a personal capacity – refer to clause 4.25 below.

Website

4.13. The Shire of Donnybrook Balingup will maintain an official website, as our community's on-line resource to access to the Shire of Donnybrook Balingup's official communications.

Social Media

4.14. The Shire of Donnybrook Balingup uses social media to facilitate interactive information sharing and to provide responsive feedback to our community. Social media will not however, be used by the Shire of Donnybrook Balingup to communicate or respond to matters that are complex or relate to a person's or entity's private affairs.

4.15. The Shire of Donnybrook Balingup maintains the following social media accounts:

a. Social networks, for example Facebook, LinkedIn; and

b. Media Sharing networks, for example Instagram and YouTube; and

c. Micro-blogging networks, for example Twitter.

4.16. The Shire of Donnybrook Balingup may also post and contribute to social media hosted by others, so as to ensure that the Shire of Donnybrook Balingup's strategic objectives are appropriately represented and promoted.

4.17. The Shire of Donnybrook Balingup actively seeks ideas, questions and feedback from our community however, we expect participants to behave in a respectful manner. The Shire of Donnybrook Balingup will moderate its social media accounts to address and where necessary delete content deemed to be:

a. Offensive, abusive, defamatory, objectionable, inaccurate, false or misleading; or

b. Promotional, soliciting or commercial in nature; or

c. Unlawful or incites others to break the law; or

d. Information which may compromise individual or community safety or security; or

e. Repetitive material copied and pasted or duplicated; or

f. Content that promotes or opposes any person campaigning for election to the Council, appointment to official office, or any ballot; or

g. Content that violates intellectual property rights or the legal ownership of interests or another party; or

h. Any other inappropriate content or comments at the discretion of the Shire of Donnybrook Balingup.

4.18. Where a third-party contributor to a Shire of Donnybrook Balingup's social media account is identified as posting content, which is deleted in accordance with the above, the Shire of Donnybrook Balingup may at its complete discretion block that contributor for a specific period of time or permanently.

Shire President Social Media Official Accounts

4.19. The Shire of Donnybrook Balingup supports the Shire President in using official social media account/s to assist the Shire President in fulfilling their role under s 2.8 of the *Local Government Act 1995*, to speak on behalf of the Local Government. The content will be administered and moderated in accordance with this policy. These official Shire of Donnybrook Balingup accounts must not be used by the Shire President for personal communications.

Use of Social Media in Emergency Management and Response

4.20. The Shire of Donnybrook Balingup will use the following channels to communicate and advise our community regarding Emergency Management:

a. Facebook; and/or

b. Website; and/or

c. Email.

Record Keeping and Freedom of Information

4.21. Official communications undertaken on behalf of the Shire of Donnybrook Balingup, including on the Shire of Donnybrook Balingup's Social Media accounts and third-party social media accounts must be created and retained as local government records in accordance with the Shire of Donnybrook Balingup's Record Keeping Plan and the *State Records Act 2000*. These records are also subject to the *Freedom of Information Act 1992.*

4.22. Elected Member communications that relate to their role as a Elected Member are subject to the requirements of the Shire of Donnybrook Balingup's Record Keeping Plan and the *State Records Act 2000*. Elected Members are responsible for transferring these records to the Shire of Donnybrook Balingup's administration. Elected Member records are also subject to the *Freedom of Information Act 1992*.

Personal Communications

4.23. Personal communications and statements made privately; in conversation, written, recorded emailed, texted or posted in personal social media, have the potential to be made public, whether intended or not. On the basis that personal or private communications may be shared or become public at some point in the future, Elected Members and employees should ensure that their personal or private communications do not breach the requirements of this policy, the Code of Conduct for Elected Members, Committee Members and Candidates, or the Code of Conduct for Employees.

Elected Member Statements on Shire Matters

4.24. An Elected Member may choose to make a personal statement publicly on a matter related to the business of the Shire of Donnybrook Balingup.

4.25. Any public statement made by an Elected Member, whether made in a personal capacity or in their Local Government representative capacity, must:

a. Clearly state that the comment or content is a personal view only, which does not necessarily represent the views of Shire of Donnybrook Balingup; and

b. Be made with reasonable care and diligence; and

c. Be lawful, including avoiding contravention of; copyright, defamation, discrimination or harassment laws; and

d. Be factually correct; and

e. Avoid damage to the reputation of the local government; and

f. Not reflect adversely on a decision of the Council; and

g. Not reflect adversely on the character or actions of another Elected Member or Employee; and

h. Maintain a respectful and positive tone and not use offensive or objectionable expressions in reference to any Elected Member, Employee or community member.

4.26. An Elected Member who is approached by the media for a personal statement may request the assistance of the CEO.

4.27. Comments which become public, and which breach this policy, or the Code of Conduct for Elected Members, Committee Members and Candidates may constitute a minor breach of the *Local Government Act 1995* and may be referred for investigation.

5. DELEGATION AND AUTHORISATION

5.1. NIL

6. LEGISLATION

6.1. *Local Government Act 1995*

6.2. *State Records Act 2000*

6.3. Code of Conduct for Elected Members, Committee Members and Candidates

6.4. Code of Conduct for Employees

7. POLICY VERSION

Related Policies:	Records Management		
Related Procedure:	Social Media		
Responsible Department:	Executive Services		
Reviewer:	Communications Officer		
Review Frequency:	Biennial	**Next Due:**	2023
Version Date:	21/12/21	**Synergy #:**	NPP8027
Policy Version Details			
Initial Adoption Date:	24/04/2019	**Decision Reference**:	38/19
Version Synopsis:	Creation of policy		
Version Decision Date:	21/12/21	**Decision Reference:**	213/21
Version Synopsis:	• Removed policy number 2.49 and added new policy ID; and • Removed references to *Local Government (Rules of Conduct) Regulations 2007* • Included references to the Code of Conduct for Elected Members, Committee Members and Candidates and Employee's Code of Conduct • Removed Council delegation 1.1 as this is no longer relevant. • Added Employees, contractors and consultants working for the Shire of Donnybrook Balingup to the Scope.		

Social Media

Shire of Donnybrook Balingup Council Policy EXE/CP-13

Strategic Outcome Supported: 12 – A well respected, professionally run organisation.

OBJECTIVE

1. To outline the appropriate and productive use of social media as a tool, method or channel for communication and community engagement by the Shire;
2. To identify who is authorised, along with responsibilities and obligations, in relation to publications, information or content shared and distributed via social media; and
3. To ensure that best practice is observed when social media is used for communication purposes.

SCOPE

4. This policy applies to Elected Members and employees of the Shire. It defines:
   a. The social media platforms utilised by the Shire;
   b. How these platforms are monitored and managed; and
   c. How comments and enquiries are managed when submitted through social media.
5. This policy also applies in any situation where an authorised representative is representing the Shire, or otherwise making an official statement, on behalf of Council and/or the Shire.

DEFINITIONS

6. **Authorised Representative** means an individual or designated party who is permitted to speak on behalf of, or otherwise represent, the Shire in official communications.
7. **CEO** means Chief Executive Officer of the Shire.
8. **Community** is used when generally referring to all members of the public in the Shire, and is not limited to key groups of stakeholders.
9. **Elected Member** means a person who holds the office of Councillor on the Shire Council in accordance the *Local Government Act 1995*.
10. **Employee** means a person who is employed by the Shire, including external providers such as contractors and consultants.
11. **Official Communications** are formal messages or statements issued on behalf of the Shire that convey official information or relate to public business – this includes (but is not limited to) general public statements, media releases, community notices and announcements, and any comments or responses to a formal enquiry.
12. **Stakeholders** are key community members and/or groups including (but not limited to) families, residents and ratepayers of particular localities, local businesses and organisations, community groups, tourists and visitors, volunteers, and government agencies.
13. **Shire** means Shire of Donnybrook Balingup.

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POLICY STATEMENTS

Official Platforms & General Communications

14. The Shire may use social media as a method of direct engagement with the community in an accessible and informal digital environment. The Shire utilises and manages official accounts on the following social media platforms:
    a. Facebook and Instagram (Meta);
    b. YouTube;
    c. LinkedIn; and
    d. Mailchimp (subscription-based community emails).
15. The Shire may also own and/or operate accounts and software on other platforms both internally and externally that may connect to its official platforms, however these are for for administrative purposes only and are not to be used as an official communications platform unless otherwise authorised.
16. The Shire's social media pages may restrict or otherwise limit the availability of public comments on sensitive items and where otherwise necessary. Responses from the public relating to a consultation item are best made through the appropriate methods prescribed for that item, or as otherwise advised.
17. The Shire President may use an official social media account(s) to assist in fulfilling their role in speaking on behalf of the local government in accordance with the *Local Government Act 1995*, however all content published to these accounts will be administered and moderated in accordance with this policy and will not be used for personal communications.

Moderation

18. Social media will not be used to communicate or respond to matters that are complex or are otherwise inappropriate for the particular platform or topic, or that relate to a person's or entity's private affairs.
19. Social media accounts or unsecured website forums must not be used to transact meetings which relate to the official business of the Shire.
20. The Shire actively seeks ideas, questions and feedback from our community, however participants are expected to behave in a respectful manner. The Shire may moderate its social media accounts to address, and where necessary delete, content deemed to be:
    a. Offensive, abusive, defamatory, objectionable, inaccurate, false or misleading;
    b. Promotional, soliciting or commercial in nature;
    c. Unlawful or incites others to break the law;
    d. Information which may compromise individual or community safety or security;
    e. Scams and excessive repetitive (spam) material copied and pasted or duplicated;
    f. Content that violates intellectual property rights or the legal ownership of interests or another party;

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g. Any other inappropriate content or comments at the discretion of the Shire.

21. The Shire and other authorised individuals may post and/or contribute to social media hosted by others to ensure that Council's strategic objectives are appropriately represented and promoted.

    a. Where a third-party contributor to any of the Shire's social media accounts is identified as posting content in an unauthorised capacity and/or said content is found to meet any of the above, the Shire may block that contributor for a specific period of time or permanently at its complete discretion.

Personal Accounts of Elected Members & Employees

22. Communications and statements made privately, whether made in conversation, written, recorded emailed, texted or posted from a personal account, have the potential to be made public, whether intended or not. On the basis that personal or private communications may be shared or become public at some point in the future, Elected Members and employees should ensure that they do not breach the requirements of this policy, the Code of Conduct for Elected Members, Committee Members and Candidates, or the Code of Conduct for Employees, Contractors and Volunteers.

23. Comments which become public, and which breach this policy, or the relevant Code of Conduct may constitute a breach of the *Local Government Act 1995* and may be referred for investigation.

DELEGATION AND AUTHORISATION

24. Nil.

LEGISLATION

- *Local Government Act 1995*
- *State Records Act 2000*

APPENDIX

25. Nil.

GOVERNANCE

Related Policy(s):

- Council Policy: Official Communication (EXE/CP-14)
- Council Policy: Records Management (ADM/CP-1)
- Council Policy: Community Engagement Framework (COMD/CP-3)

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– Administration Policy: Harvest and Vehicle Movement Ban SMS Communications (EMERG/AP-1)

Related Procedure(s):

– Code of Conduct for Elected Members, Committee Members and Candidates

– Code of Conduct for Employees, Contractors and Volunteers

Revision Requirements and Version Control:

Responsible Department(s):	Executive			
Review to be conducted by:	Media & Communications Officer			
Revision Frequency:	☐ Annual (1yr)	☐ Biennial (2yr)	☒ Triennial (3yr)	
Current Version Date:	25/02/2026		**Next Due:**	02/2029
Policy Version Details and Information:				
#:	**Synopsis:**	**Date:**	**Ref.:**	**Synergy:**
1	Initial adoption of Council Policy	25/02/2026	TBA	NPP

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Official Communications

Shire of Donnybrook Balingup Council Policy EXE/CP-14

Strategic Outcome Supported: 12 – A well respected, professionally run organisation.

OBJECTIVE

1. To ensure that authorised representatives of the Shire demonstrate a professional and trustworthy public image when undertaking official communications; and
2. To ensure that all forms of communication are consistent, uniform and accurate, whilst also mitigating reputational and compliance related risks to the Shire.

SCOPE

3. This policy applies to all official statements made on behalf of the Shire by Elected Members and authorised employees. It defines:
   a. Who is authorised to speak on behalf of, or otherwise represent, the Shire, as well as their responsibilities and obligations in making public statements or media releases;
   b. The platforms and channels that the official statements will be shared to; and
   c. How media enquiries and other forms of engagement from the media are managed and responded to.

DEFINITIONS

4. **Authorised Representative** means an individual or designated party who is permitted to speak on behalf of, or otherwise represent, the Shire in official communications.
5. **CEO** means Chief Executive Officer of the Shire.
6. **Community** is used when generally referring to all members of the public in the Shire, and is not limited to key groups of stakeholders.
7. **Elected Member** means a person who holds the office of Councillor on the Shire Council in accordance the *Local Government Act 1995*.
8. **Employee** means a person who is employed by the Shire, including external providers such as contractors and consultants.
9. **Official Communications** are formal messages or statements issued on behalf of the Shire that convey official information or relate to public business – this includes (but is not limited to) general public statements, media releases, community notices and announcements, and any comments or responses to a formal enquiry.
10. **Stakeholders** are key community members and/or groups including (but not limited to) families, residents and ratepayers of particular localities, local businesses and organisations, community groups, tourists and visitors, volunteers, and government agencies.
11. **Shire** means Shire of Donnybrook Balingup.

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POLICY STATEMENTS

Official Communications

12. The purpose of the Shire's official communications include:
    a. Distributing public notices and/or sharing important information required to be publicly available, such as by law or per policy;
    b. Spreading awareness, providing education, and sharing information that is of interest and benefit to the community, regardless of if required by law or per policy;
    c. Promotion of the Shire's services, facilities and/or events;
    d. Community engagement activities and consultation opportunities;
    e. Speaking on behalf of, or otherwise representing the Shire, when –
        i. Receiving and/or responding to media enquiries or other similar requests for information, official statements, etc.; and
        ii. Public speaking and formal speeches at events, ceremonies, etc.
    f. Receiving and responding to feedback, ideas, comments, compliments, and complaints from the community and stakeholders; and
    g. Conducting activities per the Shire's Community Engagement Framework to assist in achieving the goals outlined in Council's key strategic documents.
13. The Shire website (www.donnybrook-balingup.wa.gov.au) is the primary source of information and is where all official communications will be shared, where possible.
14. The Shire will use a combination of different communication modes to suit the type of information to be shared and the requirements of the community and/or the relevant stakeholders, including (but not limited to):
    a. Advertising and promotional materials;
    b. Radio (local, regional and state-wide as required);
    c. Media releases prepared for the Shire President or otherwise authorised representative (such as the CEO), to promote specific Shire positions;
    d. The Shire's official social media platforms; and
    e. Community newsletters, letter drops, and other modes of communication undertaken by the Shire Administration at the discretion of the CEO.

Media Enquiries, Requests for Comment & Public Statements

15. The *Local Government Act 1995* outlines the following:
    a. Only the Shire President may speak on behalf of the Shire, and represents the local government in official communications.

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b. Where the Shire President is unavailable, the Deputy Shire President may act as the official representative and represents the local government in official communications as the Shire President would.

c. The CEO may speak on behalf of the Shire where authorised to do so by the Shire President and/or in accordance with legislation.

16. All enquiries for an official comment or response from the Shire, whether made to an individual Elected Member or employee, must be directed to the CEO or a person authorised by the CEO.

17. Information will be coordinated to support the Shire President or CEO (where authorised) to make an official response on behalf of the Shire of Donnybrook Balingup.

18. It is respectful and courteous to the Shire President for any other authorised individuals to refrain from commenting publicly, particularly on recent decisions or contemporary issues, until such time as the Shire President has had opportunity to speak on behalf of the Shire or otherwise advise if a comment will be made.

Elected Members, Shire Employees & Other Authorised Representatives

19. Elected Members (excluding the Shire President) are not permitted to speak on behalf of Council unless authorised by the Shire President, and may only make comments to the media in a personal capacity.

20. All Elected Members (including the Shire President) and Shire employees must comply with the relevant adopted Code of Conduct. These communications must not:

a. Bring the Shire into disrepute;

b. Compromise the person's effectiveness in their role with the Shire;

c. Imply the Shire's endorsement of personal views, whether their own or someone else's;

d. Imply the Elected Member or employee is speaking on behalf of the Shire (unless otherwise authorised to do so); and/or

e. Disclose confidential information without authorisation.

Emergency Management & Public Safety

21. The Shire will utilise the following channels to advise of Emergency Management communications with the public:

a. Website; and/or

b. Social Media; and/or

c. Email.

DELEGATION AND AUTHORISATION

22. Nil.

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LEGISLATION

- *Local Government Act 1995*
- *State Records Act 2000*

APPENDIX

23. Nil.

GOVERNANCE

Related Policy(s):

- Council Policy: Social Media (EXE/CP-13)
- Council Policy: Records Management (ADM/CP-1)
- Council Policy: Community Engagement Framework (COMD/CP-3)
- Administration Policy: Harvest and Vehicle Movement Ban SMS Communications (EMERG/AP-1)

Related Procedure(s):

- Code of Conduct for Elected Members, Committee Members and Candidates
- Code of Conduct for Employees, Contactors & Volunteers

Revision Requirements and Version Control:

Responsible Department(s):	Executive		
Review to be conducted by:	Media & Communications Officer		
Revision Frequency:	☐ Annual (1yr)	☐ Biennial (2yr)	☒ Triennial (3yr)
Current Version Date:	25/02/2026	**Next Due:**	02/2029

Policy Version Details and Information:

#:	Synopsis:	Date:	Ref.:	Synergy:
1	Initial adoption of Council Policy	25/02/2026	TBA	NPP

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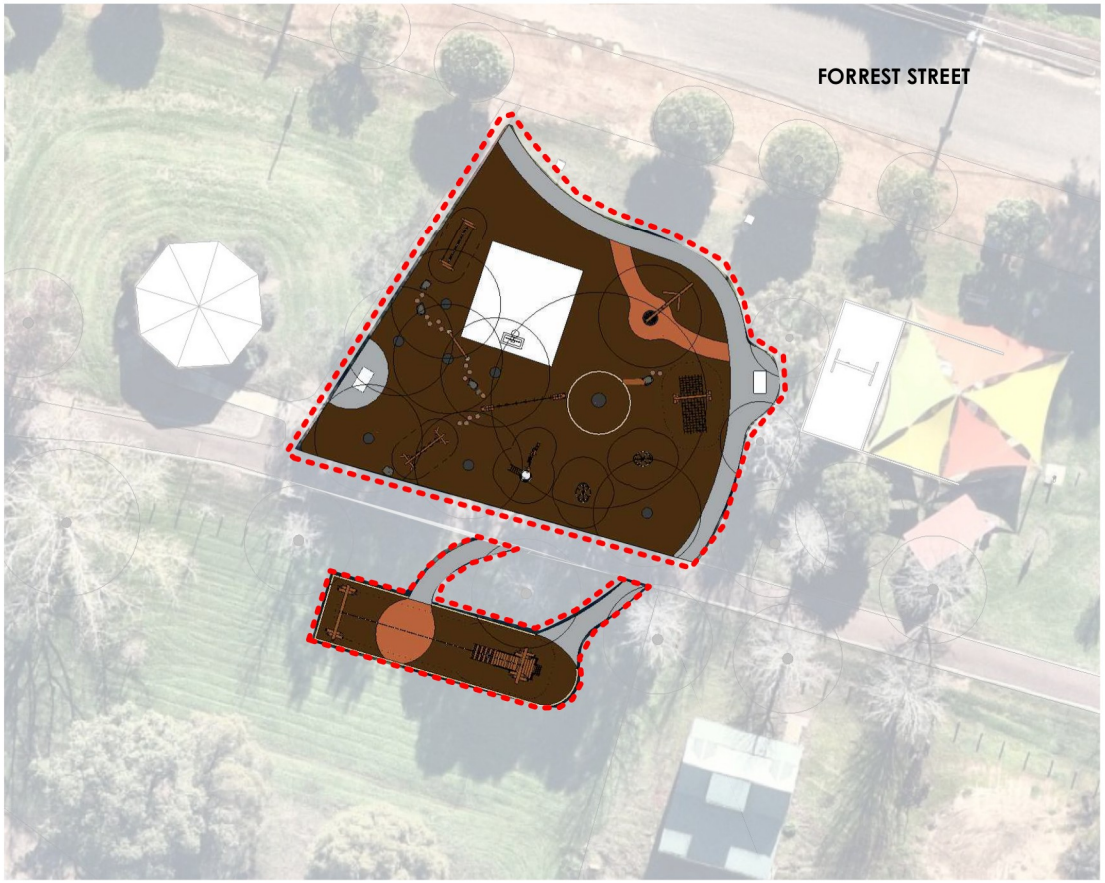
BalingUpcycle Playground Proposal - Web Responses

Attachment 9.3.4(1)

	Primary	Response Title (optional)	Date Submitted	Response to Proposal	Response Tags
1	Whilst I believe the current playground is requiring an upgrade due to its size and equipment, I can't support the new proposal. The area that will be taken exempts the current use of the grassed area for community events such as Australia Day BBQ which is for all ages of the community not just the young. I feel the proposed size is too large and hence only caters for a small section of our cross aged community. Access to the toilets from the main street (SW highway) means getting to the community toilets is through what could be a rather hectic thoroughfare for the less youthful of both residents and visitors.	Playground expansion	06/11/25	***AGAINST***	*Concerned about impacts on current site uses/activities/equipment at the location Concerned about design Concerned about access/inclusion of key community members/groups*
2	Thank you for the opportunity to provide my view on the proposed playground. I think it should NOT go ahead in its present proposed form because: 1. It is taking up a shaded space used for picnics and other community activities such as the Australia Day breakfast 2. It is likely to create noisy and rowdy behaviour in a quite space near the toilets. In particular having the playground facilities on both sides of the path may intimidate older people who use the path to access the toilets 3. It is not good use of the ratepayers money when cutbacks are being required in other areas 4. The fact that it is supported by the BPA should NOT be considered that it has the support of the majority of people in Balingup. BPA is not comprised of people that have been chosen by the community. The BPA is just a small group of people (maybe 10 that go to meetings) that decide to join this Association and have a say, supposedly on behalf of the community. Also do not be fooled that people are aware of this project or know how to voice their views by this rather obscure page on your website. 5. If it is considered necessary and good use of ratepayers money, then it should be located in a more appropriate place such as near the skatepark.	Oppose Proposed Playground	13/11/25	***AGAINST***	*Concerned about overall location/site Concerned about impacts on current site uses/activities/equipment at the location Concerned about maintenance/ratepayer burden/cost concerns Concerned about consultation process/representation*
3	I'm a Balingup resident and as my kids have gotten older I've started taking them to other towns as our little old playground is a bit harder for them to get enjoyment out of now. This is a great idea, it will help our youth and add appeal for visitors too. Couple of other points while I'm here, the old swings needs replacing or something as they squeal terribly even if they've been oiled/greased recently and we could really do with a dog park too, nowhere safe for the dogs to go off leash (some cars come past the oval really fast so I don't like having the dogs off there but they can't play with others properly on leash)	Definitely!	04/11/25	***FOR***	*Concerned about impacts on current site uses/activities/equipment at the location Other information/requests*
4	About time! The current playground is outdated and filthy	Vote YES	04/11/25	***FOR***	
5	Excellent idea and about time Balingup had a refresh. Our community is thriving and we should have facilities to accommodate!	Vote YES	04/11/25	***FOR***	
6	I think this is a wonderful inclusive idea for all children around Balingup. I have a very active autistic child and he would utilise this park very regularly.	BalingUpcycle park	04/11/25	***FOR***	
7	This proposal meets a need in our community and will enhance an underutilised area for use by the growing population of Balingup families. As a Balingup resident and parent of two young children I believe this proposal will enhance our community and should be endorsed by the council.	Support for the BalingUpcycle Playground Project	04/11/25	***FOR***	
8	I think it is a wonderful idea, as currently nothing in Balingup Park for older kids. I give project my full support. Kindest regards [REDACTED]	Support for Balingup upgraded Playground	05/11/25	***FOR***	
9	I am in complete support of this project as it will be of great mental and physical benefit for the young generation to enjoy being outdoors and mix with other children and teenagers. The idea of using wood is in line with the notion of sustainable community living. It will also attract visitors and therefore be beneficial for the local economy.	BalingUpcycle Playground Project Proposal	05/11/25	***FOR***	*Mentions nature/sustainability/environmental values*
10	We're regular visitors to Balingup as my mother in law lives here. We have two kids, 5 and almost 3. Having a decent playground would be a massive value add for Balingup as at the moment it caters really well to older visitors and hikers but not really families. In fact, we mostly go to Bridgetown for their playgrounds and then have lunch or coffee there. Would love to see an all purpose, all ages playground in town.	New playground for Balingup	05/11/25	***FOR***	
11	I welcome the proposed project. The more we can encourage youth to turn off the screens and participate with other humans, the better. The new playground will be welcomed by passing travelers, which means increased business for our little town. Please engineer the flying fox to handle persons aged 60 weighing 78kg (or more).	Excellent idea, great for many	05/11/25	***FOR***	*Concerned about design Other information/requests*
12	What a brilliant idea and I totally support it. There is nothing in town for older children. We need to get them outside and getting physical!	BalingUpcycle Playground.	05/11/25	***FOR***	
13	Hi all, This is a brilliant idea, bit sad the kiddos under 7 miss out but to have a new playground in the area would be great.	In favour of	05/11/25	***FOR***	*Concerned about access/inclusion of key community members/groups*
14	As a regular visitor to Balingup the town feels like an older persons hide out. There's not much at all for kids to do in and around town in terms of formal play areas. The existing swings are old. The skate park is a slippery disaster waiting to happen. This will make Balingup a better place to drop into and longer stays for families with children.	A great asset for the community	05/11/25	***FOR***	*Concerned about impacts on current site uses/activities/equipment at the location*
15	The new proposed playground would be a great asset to Balingup for locals and visitors alike .	Great asset for Balingup	05/11/25	***FOR***	
16	I am in favour of this project and would hope that it is carried out	BalingUpcycle Playground Proposal	05/11/25	***FOR***	
17	I'm so excited for this & proud of the community effort. It's long overdue for an upgrade & the plans look sensational	Balingup upcycle park	06/11/25	***FOR***	
18	As there is currently no playground in Balingup, apart from young toddler one, it will be a valuable asset, not only to the many local children but the hundreds of visitors and tourists which stop in our town every week. A definite draw card for all the coffee shops, BNB and other shops in town. Long overdue.	Support of Balingup Playground	06/11/25	***FOR***	
19	As a family living in Balingup we want to show our support for the Balingup Upcycle Playground Project 100%. Seeing so many new families with young children moving into Balingup and the many visitors that pass through our town with children, we think that our tiny playground on the village green is not enough. We also think that the theme "connecting with nature" is something that suits Balingup. I hope the council supports this project.	Balingup upcycle playground project	06/11/25	***FOR***	*Mentions nature/sustainability/environmental values*
20	Balingup has a growing number of kids and young residents and this is the perfect initiative to entertain our new generation. Having a kid of our own, we strongly support the project and the use of the funds for it.	Great project for the new generation	09/11/25	***FOR***	
21	I absolutely support the proposal for the nature playground/tween space. Much needed in the centre of town and I'm certain will be utilised by local children as well as visitors to our beautiful town. I know my grandchildren that visit us will love it. The playground in existence is definitely in need of updating and this will be a huge asset to the older children who have outgrown this toddler playground area.	Playground for the future	10/11/25	***FOR***	
22	Whole heartedly support this initiative.	Ms	10/11/25	***FOR***	
23	We would like to submit our support for the Balingup Upcycle Playground Project to go ahead . We think it will great family facility ,especially for the children and youth residing in Balingup	Balingup Upcycle Playground Project	12/11/25	***FOR***	
24	Balingup is a great place to visit for families and the addition of a playground would be ideal for both locals and visitors.	Balingup up cycle play ground	12/11/25	***FOR***	
25	This project can only enhance resident children's lifestyle and that is important for the community. Please give this project the go ahead, surely the fact that BalingUpcycle is prepared to cover maintenance for the first three years of its implementation means something - it shows practicality behind the concept.	BalingUpcycle Playground Project Proposal	12/11/25	***FOR***	
26	This would be a great opportunity and asset for Balingup. The current playground is only functional for toddlers and more is needed for older children. I strongly support this proposal	Balingup playground proposal	13/11/25	***FOR***	
27	Absoloutly fabulous to see the growing community come together with a shared all abilities space in mind. Not only will this benefit our own great kids in the community, it will allow passing tourists another option that isn't the Apple Fun park. Not all people want large scale commercial, we certainly dont. Balingup offers a creative and welcoming vibe to all that stop by and a new adventure play space will bring together all the ages, including the seniors. It can offer another space to gather and enjoy the laughter of our kids with cross generational engagement. Our kids already nurture eachother in the community but this will offer them a space to be themselves. Plus, any time away from screens for this generation is vital. Movement and community engagement is key! I would also like to see something in the space that is specific to our older residents in Balingup. Simple equipment that is purposely selected by occupational therapists to maintain strength, mobility, balance etc for our aging population. A floor space that can be used for yoga and thai chi. The longer we can keep our elder generation fit and engaged, the better. I 100% support the build and look forward to how it will bring more of our community together in a neutral space. Exciting times ahead!	Balingup proposal for adventure play space	15/11/25	***FOR***	*Supports main ideas but suggests alternative options/methods/preferences Other information/requests*
28	We need this assest in Balingup! To encourage people with younger children to live here, our town is aging. We need this!! Please	Yes Please!!	16/11/25	***FOR***	
29	I wish to express my full support for the proposed BalingUpcycle Playground Project on the Balingup Village Green. This initiative will provide our community with a much-needed, inclusive play space that caters to a broader age range while still being safe and accessible for younger children and families. The upgraded playground will encourage outdoor activity, reduce screen time, and support the physical and mental wellbeing of local children. The thoughtful design, incorporating nature-based elements, sensory play opportunities, and features such as the flying fox, rope walk, will create a welcoming and engaging space for all ages. It is also encouraging to see strong community involvement, including support from the Balingup Progress Association, Townscape Committee, and input from local students. I believe this project will enhance the appeal of the Balingup Village Green, benefit local families, and provide a valuable asset for residents and visitors alike. I therefore fully support the proposal.	Play Ground Project	17/11/25	***FOR***	
30	It has come to our notice (not through any real effort on behalf of the Donnybrook Balingup shire council), that the above proposal has been put before the Donnybrook Balingup shire council for appraisal and approval. The lack of enthusiasm by the shire to canvas its ratepayers for approval to spend the rate payer's funds on fairly significant projects within the two shires, becomes obvious when one considers their apparent cavalier attitude of being prepared to spend millions of the rate payer's hard earned dollars on building a football oval project (without seeking their consent), which a greater majority of them will probably never use and yet balk at spending just a fraction of that on a proposed project which is aimed at bringing children of all ages together in one place probably with parents, as has been the case in Donnybrook's apple fun Park. It's about time the shire started talking to its ratepayers and listening to them. Go the BalingUpcycle playground project!!	BalingUpcycle Playground Project Proposal	20/11/25	***FOR***	*Concerned about maintenance/ratepayer burden/cost concerns*
31	Great idea, totally support	Playground Balingup	20/11/25	***FOR***	
32	We support this playground proposal. It will be a lovely addition to Balingup.	Balingup Playground	20/11/25	***FOR***	
33	I support this proposal.	Balingup playground	20/11/25	***FOR***	
34	Excellent initiative. Wonderful to see a broad range of ages being catered for, and encouraging kids and teenagers outside to connect with nature and each other. This will be great for locals and tourists alike.	Playground proposal	20/11/25	***FOR***	*Mentions nature/sustainability/environmental values*
35	I absolutely support this project	Support	20/11/25	***FOR***	
36	The proposal to create this amazing, shared playground in Balingup is nothing short of genius. Local kids have very little in town to enjoy apart from the old and tired skate park and the old and tired existing playground. The fact that the Donnybrook Apple Funpark had a $1.5m upgrade in 2021shows that there is ample funding available when required. At less than $200k, this is a shoe in. Please support this and give our kids a place to share and call their own.	What a Marvellous Idea	20/11/25	***FOR***	
37	Brilliant idea, I support this proposal!	Playground Project	20/11/25	***FOR***	
38	What a great initiative for the community.	Great initiative	20/11/25	***FOR***	
39	This playground will be amazing for our children in this town. I highly agree with the proposed plan and hope that the rest of the community come to together for this.	BalingUpcycle Playground	20/11/25	***FOR***	
40	This is needed for the kids in Balingup! Has my support.	Balingup playground	20/11/25	***FOR***	
41	Great initiative. Totally support.	Playground in Balingup	20/11/25	***FOR***	

	Primary	Response Title (optional)	Date Submitted	Response to Proposal	Response Tags
42	I support this proposal	Balingupcycle playground	20/11/25	*FOR*	
43	Balingup really needs an upgrade to its playground. I fully support this initiative and hope the shire will too.	BalingUpcycle playground	20/11/25	*FOR*	
44	i think that the design is really good and many people will especially like the flying fox. I definitely like the design and it's suitable for nearly all age group's.	playground support	21/11/25	*FOR*	
45	I really like this idea but i recomend to put a hamserwheel in because its really fun and would be good	playgrownd feedback	21/11/25	*FOR*	*Supports main ideas but suggests alternative options/methods/preferences* *Other information/requests*
46	I think the idea is great! Hamster wheels would also be great to add.	comment	21/11/25	*FOR*	*Supports main ideas but suggests alternative options/methods/preferences* *Other information/requests*
47	i would like a hamster wheel , a big swing, a flying fox and a better slide	Balingup playground	21/11/25	*FOR*	*Supports main ideas but suggests alternative options/methods/preferences* *Other information/requests*
48	hampster wheels are for every age and good idea of the playground it will be a good upgrade and balingup will be sure to benefit from this its a good use of money.	we need hampster wheel	21/11/25	*FOR*	*Supports main ideas but suggests alternative options/methods/preferences* *Other information/requests*
49	i think this is an awsome idea but it would be even better with a hamster wheel or some misters	playground feed back	21/11/25	*FOR*	*Supports main ideas but suggests alternative options/methods/preferences* *Other information/requests*
50	I really support what helps kids de-stress and gets them out in nature. This is so wonderful for them to be able to use their imagination and creativity while playing. It's a place for parents to interact as well or just have some de-stress time themselves while the kids are enjoying themselves.	Support of Balingup nature playground	21/11/25	*FOR*	*Mentions nature/sustainability/environmental values*
51	Hello, This is an important initiative - allowing our Balingup kids and guests to play outdoor - in a safe, long lasting playground, using natural materials which is very much in the best interest of the community.	Balingup Upcycle Playground initiative	24/11/25	*FOR*	*Mentions nature/sustainability/environmental values*
52	Will there be a new area for picnics under trees, as is now? The Upcycle could not guarantee to maintain for any time as it could lose support & close down. It's unlikely but could happen.	Balingupcycle playground project proposal.	05/11/25	*N/A*	*Concerned about maintenance/ratepayer burden/cost concerns* *Response unclear (if for/against)*
53	this appears to be situated on the area used for Australia Day and other celebrations Where would these be held with shady trees. The upcycle is run mainly by elderly ladies who could not take on maintenance or guarantee to be operating for 3 years. Would a playground be used enough	balingup playground	05/11/25	*N/A*	*Concerned about impacts on current site uses/activities/equipment at the location* *Concerned about maintenance/ratepayer burden/cost concerns* *Response unclear (if for/against)*
54	I have been a resident of Balingup for the past seven years, since May 2018. The Village Green is a beautiful asset to our town, particularly the grassy area with its mature trees. This space is well used during Australia Day celebrations each year, and it is also enjoyed by passing tourists who like to sit and relax in the shade. However, the current children's play area is rarely used throughout the year. At one point, I even thought it might be better removed altogether. The same applies to the fitness equipment on the opposite side of the public toilets, which also seems to attract little to no use. Balingup has only a small number of children attending the local school and daycare center, and they are seldom seen at the playpark. I have occasionally seen some older kids attempting to use the skateboard park, but as we know, the ramps are in poor condition and are not suitable or safe for skaters. In my opinion, losing the shaded area under the trees to an underused playground would be a real shame. I believe that installing additional seating beneath the trees would be of far greater benefit to the community. Similarly, upgrading the skatepark to better support skaters, scooters and bicycles would serve a wider range of local young people. And realistically, with Donnybrook only 20 minutes away and offering an excellent children's playground, there is little need for another traditional playpark in our small community.	BalingUpcycle Playground	18/11/25	*N/A*	*Mentions nature/sustainability/environmental values* *Concerned about impacts on current site uses/activities/equipment at the location* *Concerned about access/inclusion of key community members/groups* *Other information/requests* *Response unclear (if for/against)*
55	Urban Green Spaces are becoming less frequent in town areas as of the need for humans to fill them up with "stuff to do". Whilst I understand there is a need for "stuff to do", there is also a need for open grassed areas where one can relax and walk unencumbered by "stuff to do". Numerous studies show that people are healthier and happier when living near Urban Green Spaces than those who do not. These spaces allow people to take a break from everyday life stressors, where people can walk their dog, kick a footy with the children or peers, lay back and admire the clouds going by or just do nothing (the horror!). https://www.frontiersin.org/journals/environmental-science/articles/10.3389/fenvs.2023.1206372/full In designing of Smart Cities they have been and are currently allowing for these Urban Green Spaces, attracting people who prefer this, rather than urban spaces crammed with housing and infrastructure. One of Balingup's main attractions is the proliferation of these Urban Green Spaces however, I am starting to see people desiring to fill them up with "stuff to do". Whilst I understand this current BalingUpcycle Playground is of benefit to the community, children and teenagers, I request that the rest of the entirety of the Balingup Village Green from the toilets on Forrest St, through to the Fire Shed at the end of Forrest St is left as an Urban Green Space (apart from current exercise equipment to the west of the toilets-which is hardly ever used). That steps are put in place to stop if from being further developed in the future into "things to do", rather than the current high social value as an Urban Green Space.	Balingup Tween Play	12/11/25	*PARTIAL*	*Supports main ideas but suggests alternative options/methods/preferences* *Mentions nature/sustainability/environmental values* *Concerned about design* *Other information/requests*
56	Hello the proposed playground is a great idea , the position of it is not , the area proposed is well utilised by locals and visitors alike and to add play equipment to this area would make it less inviting for people to sit and relax in that area, the area on the other side of the path adjacent to the area is not presently utilised and would meet the requirements and add a feature to the area not replace a well utilised area with a play ground that may not get the expected use , the area the plan is suggesting is used for many group activities , drumming groups , group picnics , meeting area and movie nights to mention a few and to clutter the area with play equipment would be detrimental to the existing activities . The idea is great the area needs to be discussed further . I'm a member or BPA and Townscape. Thanks for reading my comments	Balingup Playground	24/11/25	*PARTIAL*	*Supports main project but not all features/proposals* *Concerned about overall location/site* *Concerned about impacts on current site uses/activities/equipment at the location* *Concerned about design*
57	I support the concept of improving and expanding our current playground equipment to suit a broader range of age groups. I believe the concept plan from Nature Play deviates from the actual proposal presented to the community during verbal presentations from BalingUpcycle. The Flying fox is in a lesser used area and is in a suitable location. I would like to see the playground be located in a different section of the Village Green or adapted to suit more multi use of the open area under the trees between the existing swings and public toilets. For example the space to be able to continue to be used for public events and gatherings.	BalingUpcycle Playground Project Proposal	27/11/25	*PARTIAL*	*Supports main project but not all features/proposals* *Mentions nature/sustainability/environmental values* *Concerned about impacts on current site uses/activities/equipment at the location* *Concerned about design* *Confusion about proposal details*

Attachment 9.3.4(2)



NOT TO SCALE

BALINGUP TWEEN PLAY

PLAY SPACE DESIGN

CONTENTS

LS 101 LOCATION PLAN

LS 102 CONCEPT PLAN

LS 103 PERSPECTIVES

SCOPE OF WORKS

GENERAL NOTES

- Planting plan not included.
- Tree locations are to be confirmed on site.
- Finished surface materials and equipment locations vary according to tree locations.

8 Burchell Way
Kewdale WA 6105
(08) 9361 1355
play@natureplaysolutions.com.au

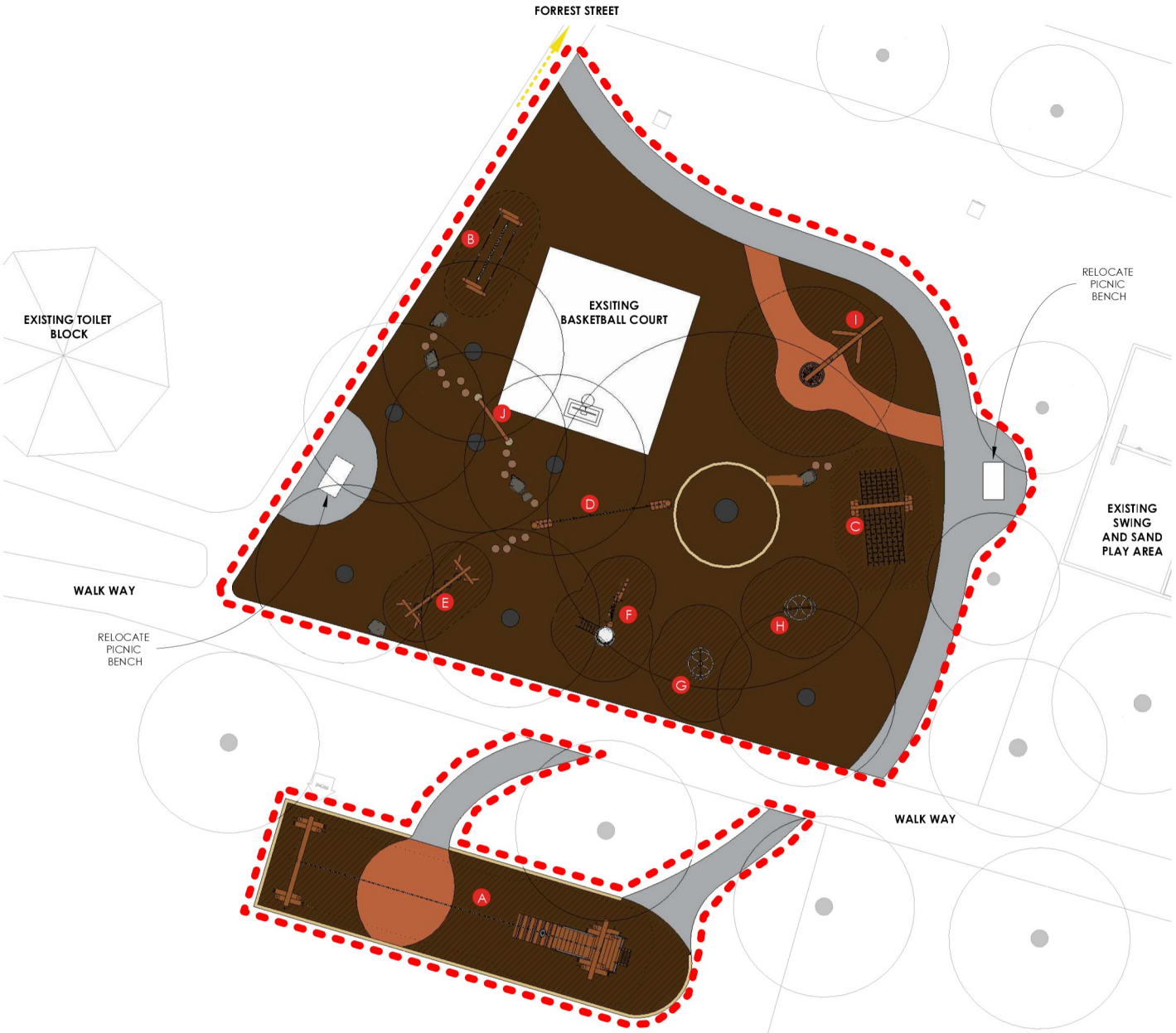
BALINGUP TWEEN PLAY

30 BRIDGETOWN ROAD, BALINGUP WA 6253

LS 101 - LOCATION PLAN

N

Job No: 6492
Rev: A
Date: Oct 2025
Design: NLA



LEGEND

- A FLYING FOX - PLATFORM - SINGLE - 15METRES (L055315)
- B ROPE WALK WITH BUSH POLES (L003600)
- C HILL CLIMB (L003700)
- D VINE RUN INGROUND (L006100)
- E POMMEL WALK (L008800)
- F CROW'S NEST (L003800)
- G NEST PERCH 2METRES (L025801)
- H NEST PERCH 1.5METRES (L025800)
- I PENDULUM SWING (L006607)
- J BALANCE SLEEPER - CONCRETE STUMPS (L005206)

- EXISTING (PROTECT AND RETAIN)
- IAS MULCH
- MULCH
- NEW CONCRETE PATH (COLOUR TBC)
- IAS RUBBER (COLOUR TBC)

- ROCK BOULDERS
- CONCRETE STEPPER - PISTACHIO (L010505)
- LOG
- BLOCK EDGE
- EXISTING TREE
- FALL ZONE
- SCOPE OF WORKS

Scale Approx 1:100 @ A1
1:200 @ A3
0 1 2 3 4 5 10m

nature PLAY SOLUTIONS
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play@natureplaysolutions.com.au

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LS 102 - CONCEPT PLAN

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LS 103 - PERSPECTIVES

Job No: 6492
Rev: A
Date: Oct 2025
Design: NLA

BalingUpcycle

28 November 2025

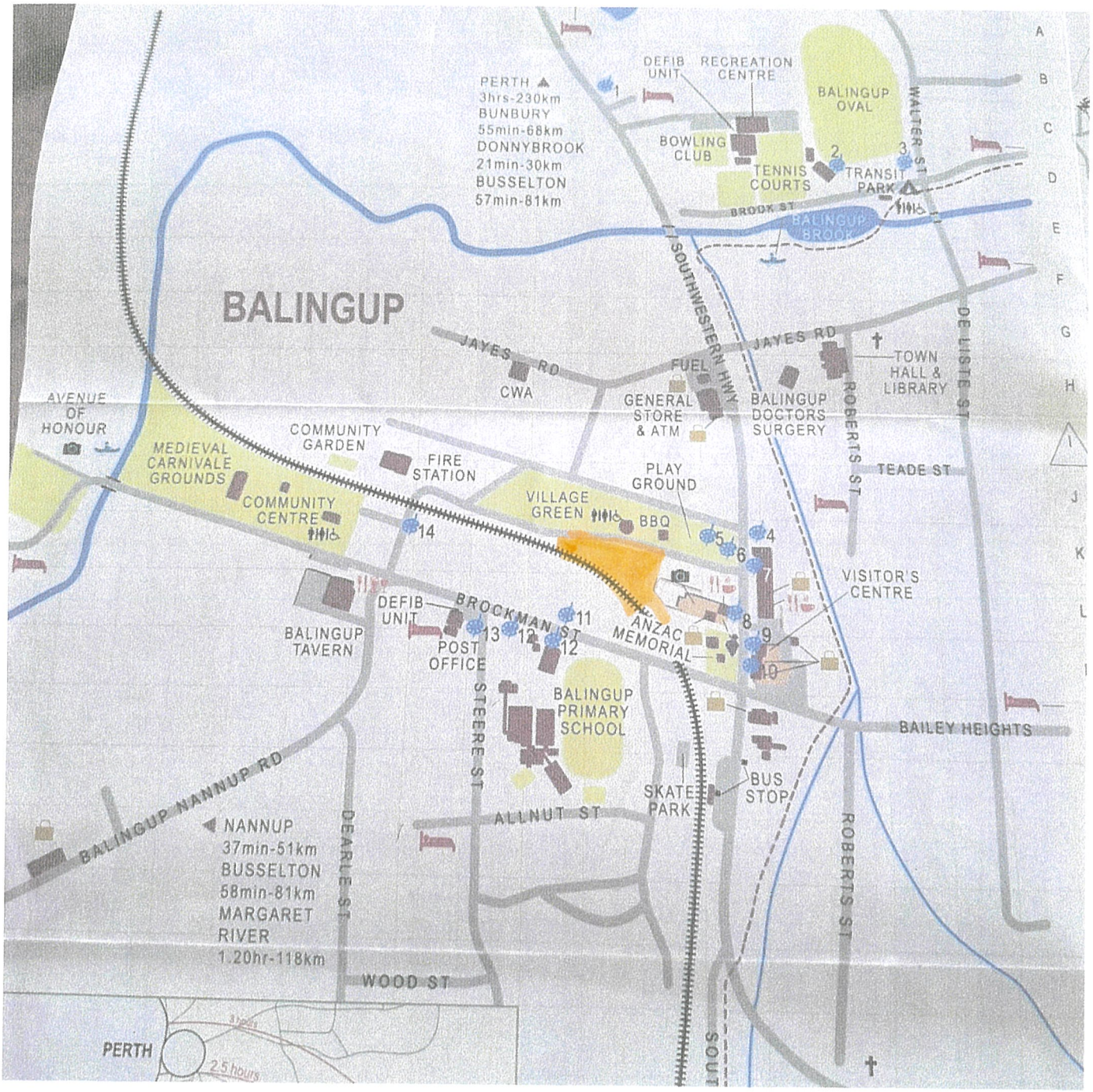
CEO
Donnybrook Balingup Shire
1 Bentley Street,
Donnybrook WA 6239

Dear Nick,

Please find attached a Petition for the Balingup Playground project.

Kind regards

Karen Magi
Chairperson
BalingUpcycle


BALINGUP
PERTH ▲
3hrs-230km
BUNBURY
55min-68km
DONNYBROOK
21min-30km
BUSSELTON
57min-81km
DEFIB UNIT
RECREATION CENTRE
BALINGUP OVAL
BOWLING CLUB
TENNIS COURTS
TRANSIT PARK
WALTER ST
BROOK ST
BALINGUP BROOK
SOUTHWESTERN HWY
JAYES RD
CWA
FUEL
GENERAL STORE & ATM
BALINGUP DOCTORS SURGERY
TOWN HALL & LIBRARY
DE LISTE ST
ROBERTS ST
TEADE ST
AVENUE OF HONOUR
MEDIEVAL CARNIVALE GROUNDS
COMMUNITY GARDEN
FIRE STATION
COMMUNITY CENTRE
VILLAGE GREEN
BBQ
PLAY GROUND
VISITOR'S CENTRE
BALINGUP TAVERN
DEFIB UNIT
BROCKMAN ST
POST OFFICE
ANZAC MEMORIAL
BALINGUP PRIMARY SCHOOL
STEERE ST
BAILEY HEIGHTS
BUS STOP
SKATE PARK
ALLNUT ST
BALINGUP NANNUP RD
NANNUP
37min-51km
BUSSELTON
58min-81km
MARGARET RIVER
1.20hr-118km
DEARLE ST
WOOD ST
PERTH
2.5 hours

To the President and Councillors of the Shire of Donnybrook Balingup

We, the undersigned, respectfully request that the Council:

Support the BalingUpcycle Playground Project

- ✓ *The BalingUpcycle Playground Project is a community-led effort to create a fun; inclusive wood nature play space on the Balingup Village Green.*
- ✓ *This project will transform the current toddler playground into an exciting area for children aged 7 and up – including teens.*
- ✓ *The design by Nature Play Solutions includes accessible paths, comfy seating for parents and carers, and blends beautifully with the natural surroundings.*

Correspondence regarding this petition should be addressed to: Lila Reynolds – Manager
A: 21541 South West Highway BALINGUP E: balingupcycle@gmail.com PH: 0498 728 798

Name	Address	Signature	Date of Signing
Lesley Pasco			21.11.25
[illegible]	5H ARMAGH RD BALINGUP		21/11/25
Ewan Betts	518 Jayes Road Balingup		21/11/25
Debbie Ludakis	518 Jayes Road Balingup		21/11/25
Peter Ludakis	518 Jayes Road Balingup.		21/11/25
Lyn Cameron	153 Tayes Rd Balingup		21/11/25
Peta Knapton.	Hill Blackwood Retreat Quie		24/11/25
YAEL HARRIS	25 DE LISLE ST, Balingup		24/11/25
BRAD PROUT	133 JAYES RD BALINGUP		25/11/25
LUCY LANGFORD	20919 SW HWY MULLALYUP		25/11/25
Yvonne Cavill	157 Jenkins Balingup		25/11/25
Infants School	61 Jayes Rd, Balingup		25/11/25
[illegible]	53 Belinga Dr Bal		25/11/25
Jane Cuny	2 BYALING HEIGHTS		26/11/25
C. Nation	53 Jayes		26/11/25

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Name	Address	Signature	Date of Signing
K Shallcross	Balingup		25/11/25
A Camons	Balingup	Lesley Camons	26/11/25
Alwin [illegible]	Bunbury.		26-11-25
Peter Lwobikis	James Rd Balingup		26-11-25
Steph Bradley	Grimwade Rd.		26-11-25
Glia Oliver	Greenbushes		26-11-25
[illegible]	Balingup		26.11.25
N. Sandhi	Balingup		26/11/25.
Julie Thornhill	56 Balinga Ave		26/11/25
ANIA BOLTUC	146 GRIMWADE		26/11/25
Mark [illegible]	1 Southampton Rd		26/11/25
Amy Baker	Balingup		26/11/25
[illegible]	[illegible]		27/11/25
A. Leaver	Balingup		27/11/25
[illegible]	Balingup		27/11/25

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Name	Address	Signature	Date of Signing
SHANE HALL	14 DELISLE ST, BALINGUP		23/11/25
Claire Hooper-Hall	84 Telluride, Grenbushes		23/11/25
Baeden Ellement	" "	B. Ellement	23/11/25
YMBLAIR	291 BALINGUP-NANNUP RD.		23/11/25.
Daisy Gouveia	1052 Radiata Rd, southampton		23/11/25
Adam Hyrad	124 Limmade Rd		23/11/25.
Nadia Masse	—	NMASSE	25/11
Amy Grace	44 DeLisle st		24/11
Diana Brett	44 Elliott Rise	Diana Brett	24/11
Nicolas HERBERT	97 EWARTS ROAD		25/11/25
Olivia Vitali	Airstrip rd		26.11.25
Di Cuny	BAILEY HEIGHTS	Di Cuny	25-11-25
Joanna McCeres	GREENBUSHES		25.11.25
Wendy Mills	Balingup	W. Mills	25.11.25
Kris Reynolds	Lot 62 Jayes Rd Balg	K & R.	25/11/25

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Name	Address	Signature	Date of Signing
RAY GREEN	P.O. 16 GREENBUSHES	RG	11/11/25
MARIA O'NEIL	25 RAILWAY ST, MULLALYUP		11.11.25.
[illegible]	Deliside St Balingup		11.11.25
N LEAVER	PO BOX 396 BALINGUP		11-11-25
[illegible]	De Lisle St		11-11-25
Roz Benson	3 Spencer St Balingup		11.11.25
penny hill	Gunnadoc Rd.		11/11/25
[illegible]	96 Rowse Rd		11/11/25
MOAN HERON	11 BROCKMAN ST,		11/11/25
RICKI THOMAS	JAYES ROAD BALINGUP		11-11-25
Ben Watts	13 OLD Padbury		11-11-25
ann brown	01P padbury		11-11-25
A Shah	WESTMINSTER ROAD		11/11/25
J.S. WALSH	05 JAYES RD		11/11/25
Ben JAYES	Busselton		11 11 25

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Name	Address	Signature	Date of Signing
Kim Kinra	Balingup General Store		11/11/25
Hannah Camuns	Airstrip rd Balingup		11.11.25
Amber Hardy	Deale Street		11.11.25
Chloe Hollingsworth	Bailey Heights	Chollingsworth	11. 11. 25.
Jaculan Pomely	8 Didlife St		11.11.25
JEB HANRAHAN	475 JAYES RD		11/11/25
PAUL BRANDSMA	122 HAY RD		11/11/25
PETER RALLINGS	150 HAWERVILLE		11.11.25
Ilka Blum	103 airstrip rd		11/11/25
P. A Crosle	Balingup		11/11/25
Michael Gittos	51 Delisle St		" "
Joan Munro	21 Warner St		" / "
Christenson	JAYES RD BALINGUP		" / "
Mary Seymour	Southampton Rd		" "
Chris Bridge	Nanniup Balingup RD		" "

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Name	Address	Signature	Date of Signing
Leslie Creagh	Balingup		11/11/25
[illegible]	[illegible]		6/6/25
Julie Wilson	Balingup		11/11/25
NORM WELLS	BALINGUP		12/11/25
DAVID WILSON	12 BRIDGETOWN RD BALINGUP		12/11/25
F BAILEY	BALINGUP		12/11/25
J. Hardy	Hardy Balingup		12.11.25
C. THORSBY	BALINGUP		12.11.25
J. Doube	Balingup		12.11.25
S Martin	Balingup		12.11.25
David Vinson	Kirup		2/11/25
JOE TAYLOR	BALINGUP		12/11/25
Nicola Rigby	Balingup		12-11-25
Tania Armstrong	Balingup		12/11/25
DAVID BLYTHE	BALINGUP		12/11/25

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A: 21541 South West Highway BALINGUP E: balingupcycle@gmail.com PH: 0498 728 798

Name	Address	Signature	Date of Signing
ROB HORMAN	32 BLACKWOOD RIVER DR		11-11-25
Shelly Doogue	22 "	Doogue	18-11-'25
GRAY, ROSIE	ALISTAIR RD BALG		11-11-25
Kylie Dellar	Balg - nannup Rd		11.11.25
Sue Holden	Balingup		11-11-25
at Stanley	Catterick		11/11/25.
Mike ARMSTRONG	Steere St Balingup		11/11/25
Andrew Thamo	Bayes Rd		11/11/25
Caprice Spear	95 Blackwood rd		11/11/25
Joanna McCord	Grimwade RD		11/11/25
Tyler WH	JAYE RD		11.11.25
CHARLIE KOEN	58 BAILEY HEIGHTS		11.11.25
IAN NEWMAN	842 BLACKWOOD RIVER		11.11.25
TROY WILSHUSEN	BAILEY HTS		11.11.25
Steve Studball Slater	2 Balinga dr		11 11 25

To the President and Councillors of the Shire of Donnybrook Balingup

We, the undersigned, respectfully request that the Council:

Support the BalingUpcycle Playground Project

- ✓ *The BalingUpcycle Playground Project is a community-led effort to create a fun; inclusive wood nature play space on the Balingup Village Green.*
- ✓ *This project will transform the current toddler playground into an exciting area for children aged 7 and up – including teens.*
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Name	Address	Signature	Date of Signing
Steve Salt	43 GREENBUSHES DICKETE ST		13/11/25
Kevin Scott	1939 Goodwood rd capel river		14/11/25
Peter Roberts	30 Dolcido St, Bal.	P.C.N	15-11-25
TERRY MATTHEWS	21 WARNER ST	T F Matthews	14.11.25
Alya Emery	17 Hawter St, Mullalyup	A. Emery	14/11/25
KRAIG BURSILL	6 SALMON GUM RT DBK		14/11/25.
GRANT PATRICK	20 ALCANT ST BALINGUP		14/11/25
Luke Combe	12 LUKIS ST, KIRUP		14/11/25
Len Ruyter	Southampton		
Sharon Smith	Gayes Rd, Balingup.	Smith	14/11/25
IVDY HAWTER	4 BAILEY HTS. BALINGUP		14.11.25
J Jane	SMITH ST N/GREEN		14/11/25
J. BRADLEY	LAYMAN ST, BALING		14-11-25
B. Newman	Blackwood River Dr		14-11-25

To the President and Councillors of the Shire of Donnybrook Balingup

We, the undersigned, respectfully request that the Council:

Support the BalingUpcycle Playground Project

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Name	Address	Signature	Date of Signing
LORI STEVENS	45 JAMES RD BALINGUP	LCS	12.11.2025
BRIAN FOSTER	28 DEARLE ST		12.11.2025
Max Hartley	118 Grandis grove	M. Hartley	12.11.2025
JACOB.	RADIATA RD		12.11.25
[illegible]	103 Cruickshank		12.11.25
T. Benson	284 Jayes Rd		12.11.25
D. Rochford	Balingup		12.11.25
K. Elliott	Balingup		12.11.25
J. Hedley	Bunbury		12/11/25
Sue Bacon	Balingup.		12/11/25
Warwick Bacon	11		12/11/25
K. SCHIPP	Balingup-Nannup Rd Balingup		12.11.25
Amber-C	Balingup		12.11.25
Chadd Miller	Mullalyup		12.11.25
Scott Wheeler	Balingup		12.11.25.

To the President and Councillors of the Shire of Donnybrook Balingup

We, the undersigned, respectfully request that the Council:

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Name	Address	Signature	Date of Signing
Chloe Bisnett	56 Baiky Heights		12/11/25
Daniel Millston	25 Wood Street		13/11/25
VEDANT ARCHER	6 SIERRE ST BALINGUP		13/11/25
Bernie Perry	264 Southampton Rd		13/11/25
K. CONNOR	4 GRANDIS GV. B/UP		13/11/25
M. Klaassen	149 Ainstrip RP		13/11/25
R MAUGER	MARDALARNA		13/11/25
C. WRIGHT	[illegible]		13/11/25
R. HILL	58 BALINGA DR, BALINGUP		13/11/25
Trevor Wilkins	41 Jayes Rd Balingup		13/11/25
Paul Anderson	GREENWOODLEA		13/11/25
Kari Betts	518 Jayes Rd Balingup		13/11/25
Lucas Christensen	694 JAYES RD.		13.11.25
Tony Kennedy	27 Glentrees Rd.		11
Bronia Slava	18 Blackwood Rv Drive Balingup		13.11.25

10

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Fabian Maberly	1088 Balingup-Nannup Rd		11/11/25
K. Lewis	58 Jayes Road		11/11/25
T. CHAPMAN	46 ROBERTS ST		11/11/25
N ALDRIDGE	160 Prowse Rd Balingup		11/11/25
L. Mark	41 Balinga Dr, Balingup		11/11/25
J. Durbin	18 Layman st		11/11/25
N. Smith	17 South West Hwy, Balingup		11/11/25
A Bass	305 Balingup Nannup Rd		12/11/25
G. May	597 GREENBUSHES-GRIMWADE RD		12-11-25
Tina Dell	40 Blackwood River Drive		12-11-25
J Thornhill	56 Balinga Dve		12-11 25
A Shaw	50 Westington Road		12/11/25
L. Gray	139 Airstrip Rd.		12/11/25
J. Pyrchla	155 GRIMWADE RD		12/11/25
S. Noonan	155 Brooke St Balingup		13/11/25.

To the President and Councillors of the Shire of Donnybrook Balingup

We, the undersigned, respectfully request that the Council:

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Name	Address	Signature	Date of Signing
ROSE Morgan	18 South St Balingup WA		20/11/25
Mech Flynn	112 ABEL RD		20/11/25.
Betty Jane	Balingup		20/11/25
Debra Yeng	29 Roberts St Balingup		20/11/25
Kiera Mills	18 Moore St Balingup		20/11/25
Dan Eames	29 ROBERTS St Balingup		20/11/25.
Sharon Keeley	33 Bridgetown Rd		20/11/25
Mike Cuffos	33 Bridgetown Rd		20/11/25
Ian Bradley	37 Templemore St. Young 2594		20/11/25.
Ricki Bradley	37 Templemore St Young.		20.11.25
Belinda Deegan	512 Ravensthorpe Kirup		20.11.25
Cathy Daniels	17 Wood ST		20/11/25
Gypsy Barton	86 Blackwood rd		20/11/25
A. SLA.	430 HAY RD	A. STARLING	20/11/25
LAURA BROWN	65 KNAPTON RD, SOUTHAMPTON		20.11.25

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Cherri Heron	11 Brockman St, Balingup.		20/11/2025
Helen Keeling	Cora St Donnybrook		20/11/25
Tim Colegate	32 Cedric St, Balingup		20/11/25
Caroline Gaffney	9 Mawson St, Donnybrook		20/11/25
Shaya Brown	509 Marinup Rd		20/11/25
Lynnette McFarlane	20 Blackwood River Dve.		20/11/25
Chelsea Beggs	8 Williams St		20/11/25
[illegible]	8 Steere St		20/11/25
Heather Lovett	Greenbushes		20-11-25
Madeleine Mitchell	29 De Lisle Street Balingup		20-11-25
Cassandra Ménard	100 Walter St		20.11.25
Kaela Menard	509 Ammon rd		20.11.25
S. Martin	104 Grimwade RD		20.11.25.
Jason Neal	104 Grimwade RD		20.11.25.
C. Cummings	8 Castle St KIRUP.		21/11/25.

To the President and Councillors of the Shire of Donnybrook Balingup

We, the undersigned, respectfully request that the Council:

B108

Support the BalingUpcycle Playground Project

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Name	Address	Signature	Date of Signing
C. Matthews	20 De Lisle 56 Balingup		19.11.25.
P. Ridley	40 Blackwood Rise Ave		20/11/25
B. Hamilton	65 Jayes Rd, Balingup.		21/11/25
W. Palmer	15 Blackwood Rise Ave		21/11/25
J. Drummond	19 Manson Street Bosso		21-11-25
B. Wright	29a de Lisle Balingup	B. Wright	21-11-25
B Bonar	PO Box 99 Balingup		"
R Eaton	Southampton Rd	REaton	21.11.25.
B. FISHER	475 JAYES R		21.11.25
N. PERCIVAL	18 HAWTER GR2		22-11-25
STEVE BLING	2 Blackwood Rise Ave		22-11-25
John Bosco.	143 Airstrip Rd Balingup		22.11.25.
Tania Haywood.	124 Grimwade Rd Balingup		22-11-25
BRIAN SEIA	20 WALTER ST BALINGUP		22-11-25

14

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Jenny Foster	Balingup		16/11
A Cashmere Green	Nth G'Buches		16/11
Chris Ream	Perth		16/11
Melissa Stern	388 Jayes Balingup		16/11
Ashleigh Dilley	Greenbushes		16/11
Theo Dilley	Greenbushes	theo	16/11
Conor Melrose	Bunbury		16/11
ANNE CARRUTH	BALINGUP		16.11.25
Scarlett Lee	Manjimup		16/11
Ewan Betts	Balingup		16/11
MELJANET	BALINGUP		16/11
WILL PATRICK	BALINGUP	WP	16/11
HUDSON PATRICK	BALINGUP	HP	16/11
TONY HART	SOUTHAMPTON	AHH	17/11
[illegible]	[illegible]		17/11

15

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
D. Boni	331 LONGS RD CATTERICK	D Boni	17/11/25
Paul Hai.t	153 Southampton Rd		17.11.25
Kiera Anderson	99 south western Highway Kirup		17/11/25
Lisa Sela	20 Walter Street, Balingup		17/11/25
Talitha Eaton	LOT 945 Southampton Rd Balingup		18/11/25
Candice Ross	2 Kennedy-Hall Knapp		19.11.25
R Lopez	4925 Castle St Kirup		18/11/25
Isaac Vincent	7 Brackman ct		18-11-25
C Leam	12 Steere St		19.11.25
T. Wessling	17 steere st		19/11/25
Trevor Wilkins	41 Jayes Rd		20/11/25
Sue Wilkins	41 Jayes Rd.		20/11/25
JESSIKA SMITH	86 Lukis st Balingup		20/11/25
Shontel Arnold	10b jayes Road		20/11/25
KAREN DUDFIELD	1065 Glenarden Rd Southampton		20/11/25

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Malcolm Lee	Balingup	M Lee	14.11.25
Cathy Howard	Balingup	C Howard	14.11.25
Sue Kuen	Balingup	S Kuen	15/11/25
TANYA YEUNG	Balingup		15/11/25
Kayla Vitali	Balingup		15/11/2025
Christian May	Balingup		15/11/25
Sandy Mitchell	11		15/11/25
Debra TAYLOR	Lot 864 Colliety.	D. Taylor	15/11/25
Serge travaglini	Balingup		16/11/25
George Scrivener	11		16/11/25
Jodie ROBERTS	BALINGUP		16 11 25
H.M. Rowe	"		16.11.25
Bart Zammit	Bridgetown	B. Z	16.11.25
Mailee.D	Balingup		17.11.25
Brad.C	Balingup	B Clarke	17.11.25

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Crystal Maw	3 Beatty St Boyup Brook		17/11/25
Kim [illegible]	527 Greenbushes Boyup Brook Rd		17/11/25
Tennille Pettersen	Greenbushes		17/11/25
Steri knox	Greenbushes		18.11.25
Jamie Kennedy	Donnybrook		18.11.25
Codie Tole	Greenbushes		18.11.25
Shannon Hartwell	Greenbushes		18/11/25
Annette Foster	Greenbushes		20/11/25
Simone Taylor	Greenbushes		20/11/25
CLARE EASTCOTT	GREENBUSHES		20/11/25
Suzanne Woodall	Greenbushes		20.11.25
Rick Fyfe	Greenbushes		21/11/25
Brandon Longbottom	35 Jefferson St Greenbushes		24/11/25
Lewis Robertson	Rockingham		24/11/25
Alexandra Meulemans	Rockingham		24/11/25

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Stephanie Doyle	18 Westlington Rd Balingup		14/11/2025.
Mary Haigh/Hockley	5/6 Spencer St Bup.	MHH	14/11/2025
Nicola Rigby	12 Steere St Balingup		14/11/25.
Garry Middle	35 Bailey Heights		17/11/25
Kelly Polla	7 Rose Gum Court		17/11/25
Abbie Pink	7 Rose Gum Court	APink	17/11/25
Reyer Knopper	77 Bailey Hts, Balingup		17/11/25
S Lee-Smith	42 Brockman St.		17/11/25
Jen Reeler	253 Jayes Rd.		17/11/25
Linda Mauger	Mullalyup		17-11-25.
Michelle McManus	1200 Southampton Rd.		17/11/25
Kennie Ng	11 Dearle Street		17/11/2025
Katherine Thoegersen	80 Hay rd, Southampton		17/11/2025
Leanne Rudfield	Lot 1065 Glenarden Rd Balingup		17 11 25
Gillum Baker	14 South Western Hwy		17/11/25

19

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
Jessika Smith	56 Cukis St Balingup		18/11
Cath Bailey	9 Jayes Rd Balingup		19/11
S Foster	Bedinga Drive		19/11
T. Oakes	513 Jayes Rd Balingup		19/11
S. Wheeler	513 Spring Gully Rd		19/11
E. ROBERTS	15 WOOD ST BALINGUP		2/11/25
J. Cameron	30 Elliott Rise		19/11/25
Jaxon Darbe	Balingup		19/11/25
Asha Dwyer	Balingup		19/11/25
Lisa McLaughlin	Balingup		19/11/25
Julie-Anne Moyle	Balingup		20/11/25
Andrea McConkey	Balingup		20/11/25
J. Lewis	Jayes RD Balingup		20/11/25
Caville Shagra	Balingup		20/11/25
Marjorie Jones		M Jones	21/11/25.

20

To the President and Councillors of the Shire of Donnybrook Balingup

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Name	Address	Signature	Date of Signing
MONIKA SAWICKI	744 BALINGUP-NANNUP RD		13/01/25
GEORGE SAWICKI	744 BALINGUP-NANNUP RD		13/01/26
SARAH HARDISTY	19503 SW Hwy Brookhampton		15/11/25
DEBRA PARKES	92 Meotti Rd, Donnybrook		15/11/25
Naomi Seaton	605 Radford Rd, Mullalyup		18/11/25
Marcel Gates	30 Hawterville Rd. Mullalyup		18/11/25
Callum Clark	106 Balinga Dr Baly.		18/11/25
Angela Chiera	51 MARDAWARRA RD MULLALYUP		18/11/25
Lena Hocking	10 Balmoral Dr Bridgetown		18/11/25
JIM HOCKING	10 BALMORAL DR BRIDGETOWN		18/11/25
Gary Emery	21010 Sth West Hwy		19/11/25
Penny Rollo	40 Warner St Mullalyup		20/11/25
Sue Madej	21061 Sth West Hwy Mullalyup		20/11/25
MONIKA SNEAD	STH Western Hwy Mullalyup		21-11-25
STEFANIE JOSCHKE	STH MULLALYUP		21/11/25

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Name	Address	Signature	Date of Signing
L. Reynolds	21541 S. West Hwy Balingup		21-11-25.
C. Reynolds	Po Box 81" Balingup		21-11-25
R. Seidel	PO Box 178 Balingup		27-11-25
R Higgs	Warren St Nuralling		29/11/25
J. King	53 Baling Drive		28/11/25
R. King	PO Box 196 Balingup		28/11/25

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Memorial Park & Village Green - Balingup

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil			1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20305	War Memorial		18	18	45	45	*59,740*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20400	Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p		12	12	25	25	*27,810*	0	0	0	0	0	0	0	0	0	0	0	0	39,650	0	0	0
20405	Stone single plate BBQ		10	10	20	20	*20,085*	0	0	0	0	0	0	0	0	0	0	26,993	0	0	0	0	0
20264	Concrete water feature		11	11	35	35	*15,965*	0	0	0	0	0	0	0	0	0	0	0	22,099	0	0	0	0
20406	Metal/ timber park seating		4	4	20	20	*6,592*	0	0	0	0	7,419	0	0	0	0	0	0	0	0	0	0	0
20407	Timber framed and metal clad gazebo with paved base		11	11	30	30	*22,660*	0	0	0	0	0	0	0	0	0	0	0	31,367	0	0	0	0
20408	Single plate BBQ		6	6	20	20	*11,330*	0	0	0	0	0	0	13,529	0	0	0	0	0	0	0	0	0
20409	Timber picnic table bench with concrete slab		7	7	20	20	*14,832*	0	0	0	0	0	0	0	18,241	0	0	0	0	0	0	0	0
20410	Timber post fence		18	18	30	30	*6,180*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20414	Shade Sails		7	7	15	15	*38,110*	0	0	0	0	0	0	0	46,870	0	0	0	0	0	0	0	0
20763	Lay down floodlight	Village Green	21	21	30	30	*28,840*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20764	Metal palisade fence to playground	Village Green	17	17	30	30	*6,180*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20823	Entry Feature	Village Green	3	3	25	25	*10,815*	0	0	0	11,818	0	0	0	0	0	0	0	0	0	0	0	0
20765	Concrete block retaining wall to playground		13	13	25	25	*8,240*	0	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0	0
728	Integrated playground equipment with slide bridge platform tunnel and		6	6	15	15	*31,415*	0	0	0	0	0	0	37,511	0	0	0	0	0	0	0	0	0
20412	Basketball backboard and concrete hardstand		9	9	15	15	*17,510*	0	0	0	0	0	0	0	0	0	22,847	0	0	0	0	0	0
20801	Double shoulder press/ lat pull down		6	6	15	15	*5,974*	0	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20802	Stepper		6	6	15	15	*5,974*	0	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20803	Cross trainer		6	6	15	15	*5,974*	0	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20413	Metal gazebo on concrete slab	Medieval Area	17	17	30	30	*22,660*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance								*0*	*0*	*0*	*11,818*	*7,419*	*0*	*72,440*	*65,112*	*0*	*22,847*	*26,993*	*53,466*	*39,650*	*12,101*	*0*	*0*
TOTAL EXPENDITURE								**0**	**0**	**0**	**11,818**	**7,419**	**0**	**72,440**	**65,112**	**0**	**22,847**	**26,993**	**53,466**	**39,650**	**12,101**	**0**	**0**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**0**	**11,818**	**7,419**	**0**	**72,440**	**65,112**	**0**	**22,847**	**26,993**	**53,466**	**39,650**	**12,101**	**0**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

WARREN BLACKWOOD ALLIANCE OF COUNCILS

CLIMATE CHANGE ACTION PLAN IMPLEMENTATION REFERENCE GROUP

TERMS OF REFERENCE

Status: Warren Blackwood Alliance of Councils – Sub-Regional Working Group

Purpose: To oversee the implementation of the Warren Blackwood Alliance of Councils (WBAC) sub-regional Climate Change Policy and Action Plan.

Members:

Voting Representatives (10)

- Shire of Boyup Brook (2 Councillors)
- Shire of Bridgetown-Greenbushes (2 Councillors)
- Shire of Donnybrook-Balingup (2 Councillors)
- Shire of Manjimup (2 Councillors)
- Shire of Nannup (2 Councillors)

Non-voting representatives (5)

- One officer from each Local Government.

Observers

- Any member of WBAC (including the Executive Officer) may attend any meeting as an observer.

Guests

- As determined by the Working Group.

Proxies: A designated officer may vote as a proxy when a Councillor is unable to attend.

A selected community member may serve as a voting member on the committee for a fixed one-year term, replacing one of the two elected Councillors, provided at least one elected Councillor remains as a voting member

Quorum: At least 4 voting working group members.

Chair: To be elected from WBAC members on the CARG.

Term of Appointment: From 1 August 2022 until advised

WARREN BLACKWOOD ALLIANCE OF COUNCILS

CLIMATE CHANGE ACTION PLAN IMPLEMENTATION REFERENCE GROUP

TERMS OF REFERENCE

Meetings:	Every second month (additional meetings may be called when required).
Reporting:	Direct to the WBAC via the Executive Officer.
Delegated Powers:	Nil.
Administration:	To be apportioned amongst non-voting members.

FUNCTIONS OF THE REFERENCE GROUP

1. Under the direction of the WBAC, implement the sub-regional Climate Change Policy and Action Plan of the WBAC;

2. To provide progress reports to the WBAC and its member Shires on the progress of implementation of the sub-regional Climate Change Action Plan;

3. To work with the WBAC and member Shires on relevant Climate Change Action Plan recommendations for incorporation into the strategic and operational planning processes of the member Shires;

4. To work with key stakeholders, as required, to assist in the delivery of the WBAC and member Shire climate change ambitions.

5. Any other function as endorsed by the WBAC.

Terms of Reference adopted by the WBAC: 10.12.2024

Local Public Notice: Disposal of Property

Shire of Donnybrook Balingup

Public Notice: Disposal of Property – Lot 58 (No. 70), South Western Highway, Donnybrook

Pursuant to section 3.58 of the *Local Government Act 1995*, the Shire of Donnybrook Balingup provides notification that it proposes to dispose of the following property:

- Property: Lot 58 (No. 70) South Western Highway, Donnybrook
- Name: Donnybrook Capel Districts Community Financial Services Ltd
- Consideration: $625,000 (exc. GST)
- Market Value: $580,000 to $625,000 (exc. GST)

Submissions on the proposed disposal may be made in writing via any of the following methods, and are to be addressed to the Chief Executive Officer, Shire of Donnybrook Balingup. **Submissions are due by close of business Sunday 21st December 2025.**

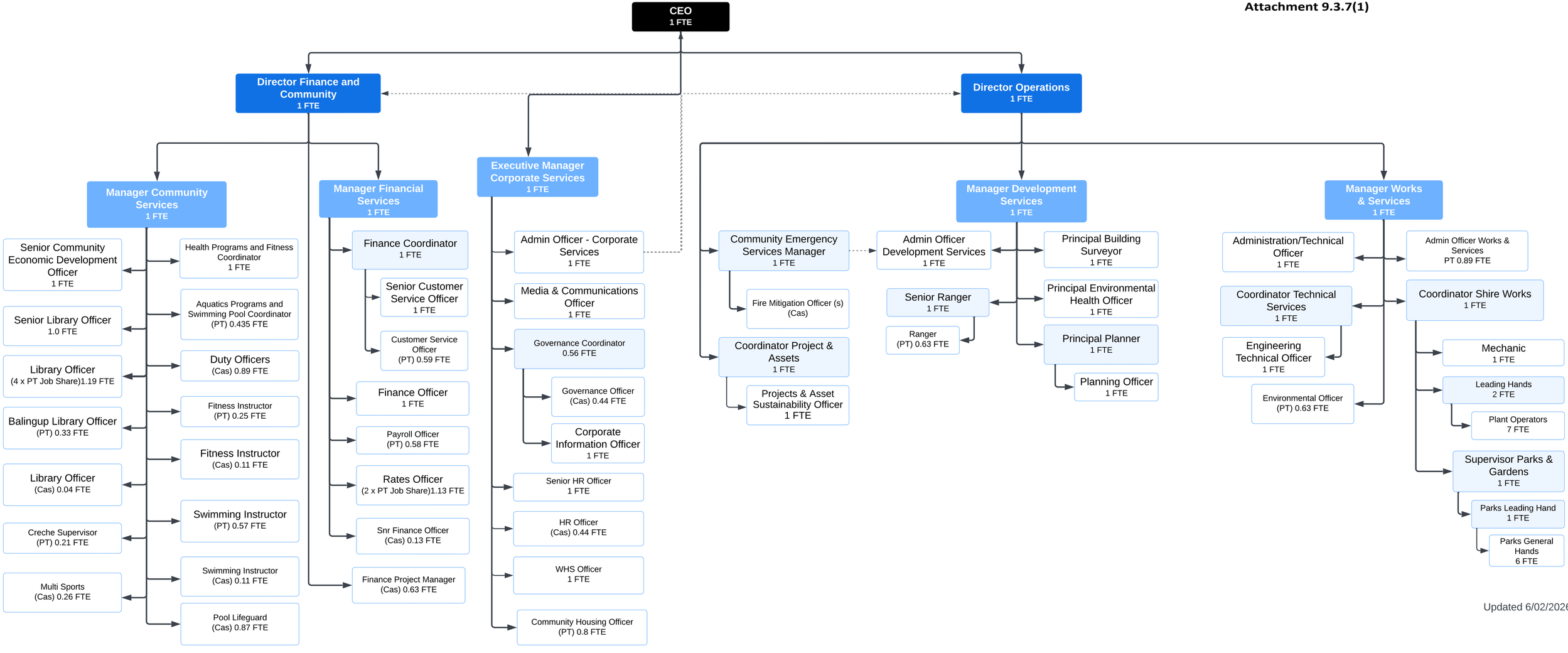
- Online: refer to the Consultations page at www.donnybrook-balingup.wa.gov.au
- Email: shire@donnybrook.wa.gov.au
- Post: PO Box 94, Donnybrook, WA 6239
- In Person: 1 Bentley St, Donnybrook, WA 6239

Nicholas O'Connor, Chief Executive Officer

Public Submissions: Sale of Lot 58 (70) South Western Highway

Attachment 9.3.6(2)

Primary	Response Title (optional)	Date Submitted	Response to Proposal	Response Tags
Selling this property will ensure the bank can remain in our community. However there will be a loss of income. Can you please explain how will the SoDB utilise the profit from the sale. Please explain how you will optimise this asset or are you seeking to simply dispose of an asset to meet the AMP shortfall? The latter is not asset optimisation which is what council had initially proposed	Lot 58 South West Highway	05/12/25	***PARTIAL***	*Supports idea of proposal but expresses some concerns* *Requests more information* *Ratepayer burdens/future cost concerns*
I write on behalf of the Donnybrook Community Resource Centre to fully support the local Donnybrook Community Bendigo Bank in purchasing this property. I believe it to be in the best interests of our community. As a community bank, they give tremendous and much needed financial support to local sporting groups and associations. Without this financial support these groups would find it difficult to survive.	Expression of Support	11/12/25	***FOR***	*Concerned about local businesses & groups*
Donnybrook Country Club Inc is a not for profit organisation offering great sporting facilities for our local community. As a NFP we rely on additional sources of funding such as donations given so generously by Donnybrook Bendigo Bank. The ethos of the Bendigo Bank in supporting its local community is outstanding, so therefore we as a group, would fully support the bank purchasing this property. This outcome would certainly be a positive one for our community.	Intention to support	11/12/25	***FOR***	*Concerned about community services & assets*
I support sale of lot 58 No 70 South Western Highway Donnybrook to Bendigo Bank Donnybrook. This is a important community organisation.	Lot 58 No 70 South Western Highway Donnybrook sale disposal	13/12/25	***FOR***	
The Donnybrook Men's Shed are fully supportive of Bendigo Bank's application to purchase their current premises from the Shire. As Bendigo Bank is the only bank in Donnybrook the potential loss of this facility would be very keenly felt by various community and service groups not to mention the loss of footfall on the high street. It would be appreciated if you could take note of the contents and sentiments of this letter when deliberating the sale of the premises.		14/12/25	***FOR***	*Concerned about community services & assets* *Requests more information*
Thank you for the opportunity to object and raise concerns of the proposed sale of (Lot 58) also known as 70 South Western Highway Donnybrook. As some factors of the decision making process of the Public Service relating to the proposed sale and some documents are unavailable/not available to the general public. Following the recent actions of the administration to enact a form of Asset Optimisation, the addition of this substantial asset into a proposed sale of assets within a short space of time raises further concerns of the rationale behind this short sited proposed sale of an income producing asset that is located in a prime and valuable location in the Central Business District of Donnybrook, a CBD that has recently been supported by the achieved Donnybrook central Revitalisation Project within the Railway Heritage Precinct. The proposed sale is short sited, lacks consideration of the fact the property is an income producing endowment of the town managed by the Public Service. Understanding the current tenant is a large contributor through their community grant giving and service facility provided to the location, Donnybrook and surrounding districts of the Shire of Donnybrook Balingup, his does not indicate it is a fiscal action to on sell the existing community and LGA asset to them. It is also understand the sub-tenant the local Chamber of Commerce & Industry is also a large contributor to the fabric of the locality, however the history of the CCI working out of the Railway Heritage Precinct buildings prior, a matter that caused 'market confusion' in the delivery of visitor servicing prior to the action and advocacy for the Accreditation of the Donnybrook Visitor Centre. The citing of the benefits to the current tenants if this sale was to proceed appears at difference to present the benefits of retention of which do not appear to have been included in the analysis and presentation of this Item tabled for elected members decision making on behalf of ALL stakeholders. Lot 70 to the best of my knowledge is included in the Clifford Lane asset improvement and development opportunity, of the Shire of Donnybrook Balingup. This appears excluded from the decision making process. The Shire of Donnybrook Balingup have ability to further develop the Lot to increase the asset, income and amenity of our endowment, Lot 58 (70) SW Hwy. It is disappointing the Clifford Lane value add of the property has not been activated by the Shire of Donnybrook Balingup as is the impact to the VE, that had ability to support the extensive Clifford Lane ability along the breadth of the CBD. It is an observation the skill set to forward move the value of the floreat achieved of the Staged Donnybrook Central Revitalisation Projects over decades both discrete and as a whole is missing at this most crucial time, these projects were commenced under the former long serving CEO, John Attwood and moved to fruition under former CEO Mr Ben Rose, during this time the asset Lot 58 (70) SW Hwy was wisely acquired as an endowment to be retained. I thank them both for the foresight and also former President Mr Brian Piesse, the SWDC and the tiers of governance. Additionally, the laneway access a valuable thoroughfare asset owned by the Shire of Donnybrook Balingup is an invaluable asset that this community deserves retained, retained and developed, to present the LGA as a leader to integrate the Clifford Lane opportunity with the SW Hwy, Donnybrook CBD and the revitalised infrastructure of the Donnybrook Railway Heritage Precinct and associated project spaces. This is for the Shire of Donnybrook Balingup to act to value add to our asset, recurring income, amenity and progression through activation.	Disposal of Property - Lot 58 (No. 70) South Western Highway, Donnybrook: Objection (part 1 of full response)	17/12/25	***AGAINST***	*Concerned about local businesses & groups* *Concerned about community services & assets* *Ratepayer burdens/future cost concerns* *Other information*
It is paramount to acknowledge the actors that have delivered an under utilised Railway Heritage Precinct, that includes a vacated Accredited Visitor Centre, and acknowledge any perceived or real conflicts of interest in this proposed sale of our valuable asset. I reiterate I strongly object to the sale of Lot 58 (70) SW Hwy Donnybrook. Thank you again, for the opportunity to raise concern and object to the sale of an income producing asset and endowment that is too valuable remove from the asset register through any private requests and/or Asset Optimisation Program. This comment is provided with all due respect for the position and contributions the current tenants provide to the community, the local business fraternity and the shire.	Disposal of Property - Lot 58 (No. 70) South Western Highway, Donnybrook: Objection (part 2 of full response)			



Updated 6/02/2026