Ordinary Council Meeting (23 April 2025)

ATTACHMENTS

Number	Title
7.1	Ordinary Council Meeting held on 26 March 2025
8.1	Warren Blackwood Alliance of Councils Meeting held on 28 January 2025
8.2	District Emergency Management Committee Meeting held on 18 March 2025
9.1.1(1)	Deed of Novation
9.1.1(2)	Development Approval P19022
9.1.1(3)	Proposed Strata Plan 84589
9.1.2(1)	Roberts Street Plans / Survey and Application Letter
9.1.2(2)	Public Submissions
9.1.2(3)	Agency Submissions
9.1.2(4)	Assessment Under Clause 67
9.1.3(1)	Roberts street plans / survey and application letter
9.1.3(2)	Public submissions
9.1.3(3)	Agency submissions
9.1.3(4)	Assessment under Clause 67
9.1.4(1)	Floor plans and elevations
9.1.4(2)	Assessment under Clause 67
9.1.5(1)	State Administrative Tribunal Order
9.1.5(2)	Applicant's – Berry Delightful Fire Risk Assessment
9.1.5(3)	Applicant's – Fire Emergency Management Plan
9.1.5(4)	Applicant's – Emergency Evacuation Management and Procedure
9.1.6(1)	Application letter
9.1.6(2)	Forest Management Plan
9.1.6(3)	Fire Management Plan
9.1.6(4)	Agency Submissions
9.1.6(5)	Public Submissions
9.1.6(6)	Assessment under Clause 67
9.2.1(1)	Schedule of Accounts Paid Under Delegation
9.2.2(1)	March Monthly Financial Report (to be provided)

9.2.3(1)	CouncilPolicy ASS/CP-1 Infrastructure Asset Management (Recommended for rescinding)
9.2.3(2)	Council Policy ASS/CP-2 Asset Management
9.2.4(1)	Council Policy WRKS/CP-4 Road Use Approval For Restricted Access Vehicles (RAVS) on Council's Road Network
9.2.4(2)	Council Policy WRKS/CP-1 Land Resumption
9.2.5(1)	Cost Estimate
9.2.52)	Written Agreement
9.2.6(1)	Asset Management Plan (Consolidated) - 2025/26
9.2.6(2)	Asset Management Plan - Parks & Reserves 2025/26
9.2.6(3)	Asset Management Plan – Buildings 2025/26
9.2.6(4)	Asset Management Plan – Vehicles 2025/26
9.2.6(5)	Asset Management Plan – Roads and Transport 2025/26
9.2.6(6)	Asset Management Plan – Bridges 2025/26
9.2.6(7)	Reserve Fund Plan 2025/26
9.2.6(8)	Borrowings Plan 2025/26
9.2.6(9)	Rating Objectives Strategy

Shire of
Donnybrook Balingup

Minutes of Ordinary Council Meeting

Held on 26 March 2025 and commenced at 5:00pm
Held at the Council Chambers in Donnybrook
(1 Bentley Street, Donnybrook)

Authorised:

Nicholas O'Connor, Chief Executive Officer

Prepared: 4 April 2025

MEASURES OF CONSEQUENCE

LEVEL	RATING	HEALTH & SAFETY	FINANCIAL	SERVICE INTERRUPTION	COMPLIANCE	REPUTATION	PROPERTY	ENVIRONMENT
1	**Insignificant**	Negligible injuries	Less than $5,000	No material service interruption	No noticeable regulatory or statutory impact	Unsubstantiated, localised low impact on community trust, low profile or no media item	Inconsequential or no damage.	Contained, reversible impact managed by on site response
2	**Minor**	First aid injuries	$5,000 - $20,000 Or < 5% variance in cost of project	Temporary interruption to an activity – backlog cleared with existing resources	Some temporary non compliances	Substantiated, localised impact on community trust or low media item	Localised damage rectified by routine internal procedures	Contained, reversible impact managed by internal response
3	**Moderate**	Medical type injuries	$20,001 - $100,000 Or > 5% variance in cost of project	Interruption to Service Unit/(s) deliverables – backlog cleared by additional resources	Short term non-compliance but with significant regulatory requirements imposed	Substantiated, public embarrassment, moderate impact on community trust or moderate media profile	Localised damage requiring external resources to rectify	Contained, reversible impact managed by external agencies
4	**Major**	Lost time injury	$100,001 - $1M	Prolonged interruption of Service Unit core service deliverables – additional resources; performance affected	Non-compliance results in termination of services or imposed penalties	Substantiated, public embarrassment, widespread high impact on community trust, high media profile, third party actions	Significant damage requiring internal & external resources to rectify	Uncontained, reversible impact managed by a coordinated response from external agencies
5	**Catastrophic**	Fatality, permanent disability	More than $1M	Indeterminate prolonged interruption of Service Unit core service deliverables	Non-compliance results in criminal charges or significant damages or penalties	Substantiated, public embarrassment, widespread loss of community trust, high widespread multiple media profile, third party actions	Extensive damage requiring prolonged period of restitution Complete loss of plant, equipment & building	Uncontained, irreversible impact

MEASURES OF LIKELIHOOD

LEVEL	RATING	DESCRIPTION	FREQUENCY
5	Almost Certain	The event is expected to occur in most circumstances	More than once per year
4	Likely	The event will probably occur in most circumstances	At least once per year
3	Possible	The event should occur at some time	At least once in 3 years
2	Unlikely	The event could occur at some time	At least once in 10 years
1	Rare	The event may only occur in exceptional circumstances	Less than once in 15 years

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	MODERATE (5)	HIGH (10)	HIGH (15)	EXTREME (20)	EXTREME (25)
Likely	4	LOW (4)	MODERATE (8)	HIGH (12)	HIGH (16)	EXTREME (20)
Possible	3	LOW (3)	MODERATE (6)	MODERATE (9)	HIGH (12)	HIGH (15)
Unlikely	2	LOW (2)	LOW (4)	MODERATE (6)	MODERATE (8)	HIGH (10)
Rare	1	LOW (1)	LOW (2)	LOW (3)	LOW (4)	MODERATE (5)

RISK ACCEPTANCE CRITERIA

RISK RANK	DESCRIPTION	CRITERIA FOR RISK ACCEPTANCE	RESPONSIBILITY
LOW	Acceptable	Risk acceptable with adequate controls, managed by routine procedures and subject to annual monitoring	Operational Manager
MODERATE	Monitor	Risk acceptable with adequate controls, managed by specific procedures and subject to semi-annual monitoring	Operational Manager
HIGH	Urgent Attention Required	Risk acceptable with excellent controls, managed by senior management / executive and subject to monthly monitoring	Director / CEO
EXTREME	Unacceptable	Risk only acceptable with excellent controls and all treatment plans to be explored and implemented where possible, managed by highest level of authority and subject to continuous monitoring	CEO / Council

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1. Declaration of Opening / Announcement of Visitors

Acknowledgement of Country:

The Presiding Member acknowledged the continuing connection of Aboriginal people to Country, culture and community, including traditional custodians of this land, the Wardandi and Kaneang People of the Noongar Nation, paying respects to Elders, past and present.

The Presiding Member declared the meeting open at 5:00pm and welcomed the public gallery.

The Presiding Member advised that the meeting is being live streamed and recorded in accordance with Council Policy EM/CP-2. The President further stated the following:

> *"This meeting is being livestreamed and digitally recorded in accordance with Council Policy. Members of the public are reminded that no other visual or audio recording of this meeting by any other means is allowed without the permission of the chairperson.*
> *Whilst every endeavour has been made to only record those who are actively participating in the meeting, loud comments or noises from the gallery may be picked up on the recording."*

President MacCarthy read aloud the following:
"Pursuant to Section 14CA (5) of the Local Government (Administration) Regulations 1996, I President MacCarthy declare that I am situated in a location where I can maintain confidentiality throughout the duration of the meeting."

2. Attendance

Councillors Present:

Cr Vivienne MacCarthy (via Teams)	Cr Lisa Glover	Cr John Bailey
Cr Alexis Davy	Cr Peter Gubler	Cr Anita Lindemann
Cr Anne Mitchell	Cr Grant Patrick	Cr Deanna Shand

Staff Present:

Nick O'Connor, Chief Executive Officer	Ross Marshall, Director Operations
Loren Clifford, Acting Director Finance and Corporate	Samantha Farquhar, Administration Officer Corporate Services

Other Members Present:

Public Gallery: 0 members of the public were in attendance.

Suspension of clause 8.2 (members to rise) of *Meeting Procedures Local Law 2017.*

- At the start of each council meeting a resolution should be carried suspending clause 8.2 (members to rise) of the Standing Orders as having councillors stand when debating interferes with the sound quality for livestream.

COUNCIL RESOLUTION:	37/03-25		
MOVED BY:	Cr Deanna Shand	**SECONDED BY:**	Cr Grant Patrick

That Council Suspend clause 8.2 (members to rise) of the Standing Orders

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0

2.1. Apologies

Nil.

2.2. Approved Leave of Absence

Nil.

2.3. Application for Leave of Absence

The Presiding Member asked Council if there were any applications for a leave of absence.
Nil.

3. Announcements from the Presiding Member

The Presiding Member introduced the upcoming events happening in the Shire:

- Blackwood River Arts Trail – 5 April 2025
- Brook Fest – 11 April 2025
- Balingup Small Farm Field Day – 12 April 2025
- Donnybrook Apple Festival - 19 April 2025
- Anzac Day Ceremony – 25 April 2025
- Forrest Rally - 22-25 May 2025

The Presiding Member announced the disappointment felt by all after the discovery of the graffiti found on pavilion one at VC Mitchell Park and expressed concerns that the increase of graffiti impacts

all our community due to the expense to remove it and ongoing painting maintenance. She requested that reports be made directly to Police if anyone has any relevant information surrounding the graffiti.

4. Declarations of Interest

Division 6: Sub-Division 1 of the *Local Government Act 1995*. Care should be taken by all Councillors, Committee Members and staff to ensure that a financial/impartiality interest is declared and that they refrain from voting on any matter, which is considered to come within the ambit of the Act.

Nil.

5. Public Question Time

5.1. Responses to previous public questions that were taken on notice

Nil.

5.2. Public Question Time

Nil.

6. Presentations

6.1. Petitions

Nil.

6.2. Presentations

Nil.

6.3. Deputations

Nil.

6.4. Delegates' Reports

Cr Davy provided a verbal report on recent stakeholder discussion on biodiversity offset approvals.

Adoption by Exception

COUNCIL RESOLUTION:	38/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That Council adopt the following items 'En-bloc' and resolves in accordance with each of the Executive Recommendations:

8.2 Local Emergency Management Committee Meeting held on 4 February 2025
8.3 Bunbury Geographe Group of Councils Meeting held on 7 February 2025
8.5 WALGA State Council Meeting held on 5 March 2025
9.1.1 Adoption of Council Policy COMD/CP-6 Events
9.2.1 Schedule of Accounts Paid as at 28 February 2025
9.2.2 Intent to apply – CSRFF Small Grant Fund
9.2.4 Statement of Financial Activity report as at 28th February 2025

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0

7. Confirmation of Minutes

7.1. Ordinary Council Meeting held on 26 February 2025

Minutes of the Ordinary Council Meeting held 26 February 2025 are attached as Attachment 7.1(1), noting the amendments (Attachment 7.1(2) made to correct the incorrect condition and advice note references resulting from the split of Council Resolution 24/02-25 into two conditions.

Executive Recommendation:

That the Minutes from the Ordinary Council Meeting held 26 February 2025 be confirmed as a true and accurate record.

COUNCIL RESOLUTION:	39/03-25		
MOVED BY:	Cr John Bailey	**SECONDED BY:**	Cr Anita Lindemann

That the Minutes from the Ordinary Council Meeting held 26 February 2025 be confirmed as a true and accurate record noting the change in voting on item 9.1.4 to remove Councillor Bailey from voting.

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0

8. Reports of Committees

8.1. Audit and Risk Management Committee Meeting held on 18 March 2025

Executive Summary

This report provides the Minutes of the Audit and Risk Management Committee Meeting held 18 March 2025 are attached at Attachment 8.1(1).

Recommendation:

Item 6.1 Audit and Risk Management Committee Meeting held on 28 November 2024

That the Minutes from the Audit and Risk Management Committee Meeting held 28 November 2024 be confirmed as a true and accurate record.

Item 7.1 Compliance Audit Return

That the Audit and Risk Management Committee:

1. Endorse the adoption of the 2024 Compliance Audit Return for the period 1 January 2024 to 31 December 2024 (Attachment7.1(1)); and
2. Endorse the certification of the 2024 Compliance Audit Return by the Shire President and Chief Executive Officer prior to submission to the Department of Local Government, Sport and Cultural Industries by 31 March 2025.
3. Note the change to Local Government Employees question 4, s.5.37(2) from Yes to N/A.

Item 7.2 Review of Financial Management, Risk Management, Legislative Compliance and Internal Controls

That the Audit and Risk Management Committee:

1. Note the completion of the review of the appropriateness and effectiveness of the local government's systems and procedures in relation to risk management, internal control and legislative compliance in accordance with *Local Government (Audit) Regulations 1996* regulation 17.
2. Note the completion of the review of the appropriateness and effectiveness of the local government's financial management systems and procedures in accordance with the *Local Government (Financial Management) Regulations 1996* regulations 5(2) (c).
3. Receive the attached report by the Chief Executive Officer detailing the results of the Review of Financial Management, Risk Management, Legislative Compliance and Internal Controls; and
4. Report to the Council the results of the Chief Executive Officer's report by providing a copy of the finalised Review of Financial Management, Risk Management, Legislative Compliance and Internal Controls.
5. Recommend to Council to hold a Workshop to discuss the findings and develop a prioritised, risk-based improvement plan as soon as practicable.

Item 7.3 Terms of Reference Review

That the Audit and Risk Management Committee notes staff are currently reviewing the Audit and Risk Management Committee Charter to ensure compliance with recent amendments to *the Local*

Government Act 1995 and alignment with the OAG Western Australian Public Sector Audit Committees Better Practice Guide.

Item 7.4 Audit Findings Progress Report
That the Audit and Risk Management Committee:
1. Notes the update provided in Audit Findings Progress Report for the period covering 1 October 2024 – 28 February 2025 Attachment 7.4(1).

Item 7.6
That the Committee notes the Chief Executive Officer's update.

That Council:
1. **Receive the unconfirmed Minutes from the Audit and Risk Management Committee Meeting held on 18 March 2025; and**
2. **Adopt the recommendations as detailed in the minutes and summarised in items 6.1 – 7.6 above be adopted.**
3. **Note the following amendments to item 7.1 Compliance Audit Return, to remove the words 'and play equipment' from Q1 and Q2 under disposal of property.**

COUNCIL RESOLUTION:	40/03-25		
MOVED BY:	Cr Alexis Davy	**SECONDED BY:**	Cr Anita Lindemann

That Council:
1. **Receive the unconfirmed Minutes from the Audit and Risk Management Committee Meeting held on 18 March 2025; and**
2. **Adopt the recommendations as detailed in the minutes and summarised in items 6.1 – 7.6 above be adopted.**
3. **Note the following amendments to item 7.1 Compliance Audit Return, to remove the words 'and play equipment' from Q1 and Q2 under disposal of property.**

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0

8.2. Local Emergency Management Committee Meeting held on 4 February 2025

Minutes of the Local Emergency Management Committee Meeting held 4 February 2025 are attached at Attachment 8.2(1).

Executive Recommendation:

That the Minutes from the Local Emergency Management Committee Meeting held on 4 February 2025 be received.

COUNCIL RESOLUTION:	41/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That the Minutes from the Local Emergency Management Committee Meeting held on 4 February 2025 be received.

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

8.3. Bunbury Geographe Group of Councils Meeting held on 7 February 2025

Minutes of the Bunbury Geographe Group of Councils Meeting held 7 February 2025 are attached at Attachment 8.3(1).

Executive Recommendation:

That the Minutes from the Bunbury Geographe Group of Councils Meeting held on 7 February 2025 be received.

COUNCIL RESOLUTION:	42/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That the Minutes from the Bunbury Geographe Group of Councils Meeting held on 7 February 2025 be received.

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

8.4 South West Country Zone Meeting held on 21 February 2025

Minutes of the South West Country Zone Meeting held 21 February 2025 are attached at Attachment 8.4(1).

Executive Recommendation:

That the Minutes from the South West Country Zone Meeting held on 21 February 2025 be received.

MOVED BY:	Cr Vivienne MacCarthy	**SECONDED BY:**	Cr Anita Lindemann

That the Minutes from the South West Country Zone Meeting held on 21 February 2025 be received.

Cr MacCarthy moved the following amendment:

MOVED BY:	Cr Vivienne MacCarthy	**SECONDED BY:**	Cr Anne Mitchell

That Council acknowledges receipt of the Minutes from the South West Country Zone Meeting held on 21 February 2025, noting the scheduling conflict with the Shire of Donnybrook Balingup Strategic Planning Day, which was given priority.

For: Cr Lindemann, Cr Mitchell, Cr MacCarthy
Against: Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Patrick, Cr Shand
Lost: 3/6

Substantive Motion:

COUNCIL RESOLUTION:	43/03-25		
MOVED BY:	Cr Vivienne MacCarthy	**SECONDED BY:**	Cr Anita Lindemann

That the Minutes from the South West Country Zone Meeting held on 21 February 2025 be received.

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0

8.5 WALGA State Council Meeting held on 5 March 2025

Minutes of the WALGA State Council Meeting held 5 March 2025 are attached at Attachment 8.5(1).

Executive Recommendation:

That the Minutes from the WALGA State Council Meeting held on 5 March 2025 be received.

COUNCIL RESOLUTION:	44/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That the Minutes from the WALGA State Council Meeting held on 5 March 2025 be received.

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

9. Reports of Officers
9.1. Director Operations

9.1.1 Adoption of Council Policy COMD/CP-6 Events

Report Details:			
Prepared by:	Manager Development Services		
Manager:	Director Operations		
File Reference:	ADM 11	**Voting Requirement:**	Simple Majority
Attachment(s):			
9.1.1(1)	Council Policy COMD/CP-6 – Events		
9.1.1(2)	Council Policy COMD/CP-6 – Events – Advertised version and tracked changes		

Executive Recommendation

That Council resolves to adopt Council Policy COMD/CP-6 Events (Attachment 9.1.2(1)).

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome:	2 - A safe and healthy community.
Objective:	2.2 - Facilitate, encourage and support a diverse range of festivals, community events, arts and cultural activities.
Item:	Nil.
Outcome:	10 - A popular destination for visitors and tourists.
Objective:	10.1 - Encourage more people to stop, shop and experience the Shire of Donnybrook Balingup.

Executive Summary

Council is requested to adopt Council Policy COMD/CP-6 Events (Attachment 9.1.5(1)). The new policy outlines when an event application is required and when an event application will be referred to Council for determination.

Background

At its Ordinary Council meeting held 27 November 2024 Council resolved the following:

> *"COUNCIL RESOLUTION 205/11-24*
> *That Council resolves to advertise draft Council Policy COMD/CP-6 Events (Attachment 9.1.5(1)) for public comment for a period of 28 days".*

The policy was advertised as outlined in the consultation section with the public consultation period closing 31 January 2025. While no formal submissions were made, contact was made from the

Operations Manager, WA Country Health Service around communication of large events to ensure that health services are aware of events that may have a bearing on resourcing from a regional perspective.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Possible	Moderate	Moderate (9)
Risk Description:	Not seen to be consistent in assessment of events, misalignment with community expectations.		
Mitigation:	A policy provides guidance to both applicants and officers when considering event applications.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Possible	Major	High (12)
Risk Description:	Inconsistent application or noncompliance with legislation administered by the Shire.		
Mitigation:	A policy communicates the Shire's position with respect to discretionary legislation provisions such as the determination of temporary works and land use.		

Financial Implications

Nil.

Policy Compliance

Council Policy EXE-CP-8- Policy Framework

This policy provides direction on the development of policies in response to an issue. It is considered that the proposed policy provides direction in response to events – which involve a multidisciplinary response across the organisation. The referenced Operational Procedure – COMD/OP-3 Community Engagement Framework recommends a minimum 28 day consultation period, where no other statutory provisions apply. The 28 day consultation period as recommended was met for advertising of this policy.

Statutory Compliance

Section 2.7(2)(b) of the *Local Government Act 1995* stipulates that the role of council is to *"determine the local government's policies".*

Consultation

Councillors participated in a workshop in July to discuss the establishment of an event policy. Council has also determined several event applications since March 2024, providing insight into the types of applications received and the conditions imposed.

The policy was advertised on the Shire's website (news post and consultation item), Shire's Facebook and Instagram pages (Meta), 23 December 2024 edition of the Shire E-Connect, Shire Notice Boards (Administration Office, Donnybrook Recreation Centre and both libraries), in the 19 December 2024 edition of the South Western Times and directly emailed to regular event applicants. No formal submissions were received.

Officer Comment

The proposed policy outlines when an event application is required and when an event application will be referred to Council for determination. It also confirms Council's views on what can be deemed as temporary works and use under the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* i.e. what is exempt from requiring development approval under the Shire of Donnybrook Balingup Local Planning Scheme No. 7.

Some minor adjustments between the advertised version and proposed adopted version are proposed to respond to communication recommendations, particularly for larger events, as well as additional comments responding to fire concerns. It is also proposed to remove the reference to the Food and Wine Festival, given this event hasn't occurred for some time.

Adoption of the policy is recommended.

COUNCIL RESOLUTION:	45/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That Council resolves to adopt Council Policy COMD/CP-6 Events (Attachment 9.1.2(1)).

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

9.2. Director Finance and Corporate

9.2.1 Schedule of Accounts Paid as at 28 February 2025

Report Details:

Prepared by: Finance Officer

Manager: Manager Financial Services

File Reference: FNC 02A **Voting Requirement:** Simple Majority

Attachment(s):

9.2.1(1) Schedule of Accounts Paid Under Delegation

Executive Recommendation

That Council:

Receive the accounts for payment report for the period ended February 2025 as per Attachment 9.2.1(1)

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

That in accordance with Regulation 13 (3) of the *Local Government (Financial Management) Regulations 1996*, Council receive the "Schedule of Accounts Paid" covering the period 1 February 2025 to 28 February 2025, the schedule contains details of the following transactions:

1 Municipal Account – payments totalling $1,422,977.12.

Credit Card payments	DD28274.1
EFT Payments	EFT30258A – EFT30433
Cheque Payments	53823
Direct Debit payments	DD28230, DD28253 & DD28268

Background

In accordance with Delegation 1.2.23 – payments from the Municipal or Trust funds adopted by Council on 18 September 2024, the Chief Executive Officer is authorised to incur expenditure in accordance with the Annual Budget provisions and limited over-expenditure subject to subsequent budget amendments. In doing so, section 13 of the Financial Management Regulations 1996 is to be adhered to with a list of accounts for approval to be presented to Council each month.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Unlikely	Minor	Low (2)
Risk Description:	Additional checks and balances of accounts paid by the Shire.		
Mitigation:	Monthly reporting on accounts paid.		
Compliance	Unlikely	Minor	Low (2)
Risk Description:	Meeting legislative requirement of financial reporting to the Council		
Mitigation:	Monthly reporting on accounts paid.		

Financial Implications

All liabilities settled have been in accordance with the annual budget provisions.

Policy Compliance

- FIN/CP-4 Purchasing
- FIN/CP-5 Regional Price Preference
- FIN/CP-7 Credit Card

Statutory Compliance

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Where the local government has delegated the CEO the exercise of its power to make payments from the municipal fund or the trust funds, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

(a) The payee's name; and
(b) The amount of the payment; and
(c) The date of the payment; and
(d) Sufficient information to identify the transaction.

This list of accounts is to be:

(a) Presented to Council at the next ordinary meeting of the Council after the list is prepared; and
(b) Recorded in the minutes of that meeting.

Consultation

Relevant staff have been consulted and have authorised the payments.

Officer Comment

For a detailed listing of payments see Attachment 9.2.1(1)

Please raise any queries prior to the meeting to enable questions to be investigated and a response.

COUNCIL RESOLUTION:	46/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That Council:

Receive the accounts for payment report for the period ended February 2025 as per Attachment 9.2.1(1)

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

9.2.2. Intent to apply – CSRFF Small Grant Fund

Report Details:			
Prepared by:	Manager Recreation and Library Services, Manager Corporate Services		
Manager:	Loren Clifford, Acting Director Finance and Corporate		
File Reference:	CNL33	**Voting Requirement:**	Simple Majority
Attachment(s):			
9.2.2(1)	CSRFF 2005-2026 February Small Grants Application Form		

Executive Recommendation

That Council:

1. **Endorses the submission of a Community Sporting and Recreation Facilities Fund (CSRFF) Small Grant application to the Department of Local Government, Sport and Cultural Industries (DLGSC) for the upgrade of the Donnybrook Recreation Centre's poolside and dry side changing rooms.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome:	12 - A well respected, professionally run organisation.
Objective:	2.1 - Improve access to facilities and services to support community health and wellbeing.
Item:	12.1.1 - Prepare grant applications to secure funds needed to address community priorities and implement major projects.

Executive Summary

This report seeks Council's endorsement to submit an application for funding through the Community Sporting and Recreation Facilities Fund (CSRFF) Small Grant Program, administered by the Department of Local Government, Sport and Cultural Industries (DLGSC). The grant will support the upgrade of the Donnybrook Recreation Centre's poolside and dry side changing rooms, which have not had a major upgrade since the Centre opened in 1994.

Background

The Donnybrook Recreation Centre is a key community facility that services a broad range of users, including local sporting groups, schools, and the community members. The existing changing rooms are outdated and no longer meet modern accessibility, safety, and functional requirements. Upgrading these facilities will ensure they remain fit for purpose, improving user experience and encouraging increased participation in sport and recreation.

Grant Details:

The CSRFF Small Grant Program provides funding of up to 50% of the total project cost, capped at $200,000. The application deadline is 31 March 2025, and a resolution of Council support is required for submission.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Property	Possible	Moderate	Moderate (9)
Risk Description:	If the CSRFF application is unsuccessful or only partially funded, the Shire may need to allocate additional resources or delay the project, impacting the facility's usability and ongoing maintenance costs.		
Mitigation:	• Council endorse the CSRFF grant application. • Ensure a well-prepared application with strong justification and alignment with funding priorities.		

Financial Implications

There are no immediate financial implications in endorsing the intent to apply for the CSRFF Small Grant. If the application is successful, the capital works allocated in the 2024/2025 Annual Budget for changing room upgrades will need to be carried over to 2025/2026. If the application is unsuccessful, the project may require alternative funding sources or be deferred.

Policy Compliance

Nil.

Statutory Compliance

Nil.

Consultation

Brendan McNally from the Department of Local Government, Sport and Cultural Industries (DLGSC) visited the Recreation Centre in January and identified the changing rooms as a priority area for grant funding, recommending an application through the CSRFF.
A Teams meeting was held with DLGSC to discuss the application process and project suitability.
A.L.L Building Design & Drafting was consulted to develop plans for the changing rooms and provide a scope for quantity surveyors/builders to quote. The plans will be based on the current VC Mitchell Park Pavilion 1 change rooms.
Internal consultation with Director Finance & Corporate, Director Operations and Manager Finance to seek advice on capital finances to be available to be carried over to 25/26.

Officer Comment

Project Scope & Benefits:

The proposed upgrade will:

a. Improve accessibility and compliance with current standards.
b. Enhance user comfort, safety, and inclusivity.
c. Support increased participation in sport and recreation activities.
d. Ensure long-term sustainability of the Centre's amenities.

The Donnybrook Recreation Centre's changing rooms have not been upgraded since 1994 and no longer meet modern accessibility, functionality, or safety standards. Applying for the CSRFF Small Grant offers an opportunity to secure external funding for these essential upgrades, reducing the financial burden on the Shire.

If successful, the grant could cover up to 50% of the project cost. Failure to apply may result in continued deterioration and higher long-term maintenance costs, and is likely to require alternative funding sources or be deferred.

Council approval is required to formalise the application.

COUNCIL RESOLUTION:	47/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That Council:

1. **Endorses the submission of a Community Sporting and Recreation Facilities Fund (CSRFF) Small Grant application to the Department of Local Government, Sport and Cultural Industries (DLGSC) for the upgrade of the Donnybrook Recreation Centre's poolside and dry side changing rooms.**

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

9.2.3. Statutory Budget Review as at 31st January 2025

Report Details:

Prepared by: Acting Manager Financial Services

Manager: Acting Director Finance & Corporate

File Reference: FNC 10/4 **Voting Requirement:** Absolute Majority

Attachment(s):

9.2.3(1) 2024-25 Budget Review Statement as at January 2025

Executive Recommendation

That Council:

1. **Adopts the 2024-25 budget review, as presented in** Attachment 9.2.6(1) **for the period 1st July 2024 to 31st January 2025 and amend the budget accordingly.**
2. **Note the budget review for the period 1st July 2024 to 31st January 2025 generates a budgeted surplus of $125,157.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

The budget review has been prepared to include information as per the *Local Government Act 1995, Local Government (Financial Management) Regulations 1996* and Australian Accounting Standards.
It's requested that Council adopts the attached Statutory Budget Review document Attachment 9.2.6(1) detailing all proposed amendments culminating in a projected surplus position of $125,157 as of 30 June 2025.
The officer recommends retaining this surplus at this stage of the financial year.

Background

Council adopted its 2024-25 Annual Budget at its Special Meeting of Council Meeting on 18th September 2025. As required under legislation, the Budget Review is presented to Council for consideration.
The material variance levels which have been reported for the budget review have utilised the same material variance of $10,000.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Possible	Minor	Moderate (6)
Risk Description:	Not meeting legislative requirement under regulation 33A		
Mitigation:	Adopting the budget review as per the executive recommendation		

Financial Implications

Budget

The 2024-25 Budget Review projects a surplus position of $125,157 at year-end.

Long Term

Nil.

Policy Compliance

Nil

Statutory Compliance

• *Local Government Act 1995* - Section 6.2 Municipal Budget

• *Local Government (Financial Management) Regulations 1996* - Regulation 33A

Regulation 33A. Review of budget

(1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.

(2A) The review of an annual budget for a financial year must —

(a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and

(b) consider the local government's financial position as at the date of the review; and

(c) review the outcomes for the end of that financial year that are forecast in the budget; and

(d) include the following —

(i) the annual budget adopted by the local government;

(ii) an update of each of the estimates included in the annual budget;

(iii) the actual amounts of expenditure, revenue and income as at the date of the review;

(iv) adjacent to each item in the annual budget adopted by the local government that states an amount, the estimated end-of-year amount for the item.

(2) The review of an annual budget for a financial year must be submitted to the council on or before 31 March in that financial year.

(3) A council is to consider a review submitted to it and is to determine whether or not to adopt the review, any parts of the review or any recommendations made in the review.*

**Absolute majority required.*

(4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

Consultation

Direct consultation has occurred with the Chief Executive Officer and other relevant staff.

Officer Comment

The budget review includes at Note 4 on Attachment 9.2.6(1) an explanation of the predicted variances contained within the Statement of Financial Activity,
Below is a list of some significant variations that are included in the budget review:
Increase in operating grants and subsidies:

- 23-24 Mitigation grant $170,425 (offset by expenditure)
- DFES funded SES non-recurrent grant $10,757 (offset by expenditure)
- Natural Resource Project grant $418,171 (offset by expenditure)

Increase in operating reimbursements:

- Workers' compensation claims $20,000 (offset by expenditure)
- Preston Village air conditioning $18,105 (offset by expenditure)
- Irishtown Bridge access road insurance claim reimbursement $390,000 (offset by expenditure)
- Diesel fuel rebates $25,000

Increase in fees and charges:

- Donnybrook Recreation Centre $25,500
- Planning and building application fees $5,500
- EV charging station $4,000

Decrease in fees and charges:

- Cemetery fees and charges $12,000.

Decrease in interest revenue:

- Muni funds $25,000
- Reserve funds $25,000

Increase in operating employee costs:

- Bushfire mitigation $33,151

Increase in operating materials and contracts:

- Additional $30,000 towards the ITC strategy
- Trraffic management expenditure $20,000
- Road maintenance $21,780
- Bridge maintenance $25,000
- Major repairs to CAT grader $54,475

Decrease in operating materials and contracts:

- Weed spraying $16,950
- Playground inspections $10,299 (now done in-house)
- Waste management $11,700

Increase in non-operating grants and subsidies:

- Lighting at VC Mitchell $127,240 (offset by expenditure)

- DFES funded light tanker $246,885 (offset by expenditure)

Increase in revenue for sale of assets:

- Vehicles $34,235

Increase in capital expenses:

- Upper Capel Road repairs $14,915 (reimbursed by Main Roads)
- Lot 9 & 10 Southwest Highway subdivision $30,000
- Data switches $13,000.

Non-cash items:

- Profit from sale of vehicles $61,032
- Loss from sales of vehicles $137,069
- Reduction in depreciation $57,859

In summary the estimated surplus is represented as follows:

Increase in Operating Revenues (excluding non-cash items) $1,066,228
Increase in Operating Expenses (excluding non-cash items) ($999,741)
Increase in Non-operating Grants & Contribution $334,760
Increase in Capital Expenses ($391,330)
Increase in Proceeds from Disposal of Assets $34,235
Decrease in Transfers from Reserves ($4,877)
Decrease in Transfers to Reserves $25,000
Increase in Opening Funds as at 1 July 2024 $60,881
Estimated Closing Surplus as at 30 June 2025 $125,157

COUNCIL RESOLUTION:	48/03-25		
MOVED BY:	Cr Grant Patrick	**SECONDED BY:**	Cr Anita Lindemann

That Council:

1. **Adopts the 2024-25 budget review, as presented in** Attachment 9.2.6(1) **for the period 1st July 2024 to 31st January 2025 and amend the budget accordingly.**
2. **Note the budget review for the period 1st July 2024 to 31st January 2025 generates a budgeted surplus of $125,157.**

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by Absolute Majority

9.2.4. Statement of Financial Activity report as at 28th February 2025

Report Details:

Prepared by: Acting Manager Financial Services

Manager: Loren Clifford, Acting Director Finance & Corporate

File Reference: Nil **Voting Requirement:** Simple Majority

Attachment(s):

9.2.4(1) Statement of Financial Activity February 2025

Executive Recommendation

That Council receive the Statement of Financial Activity report for the period ending 28th February 2025 as per Attachment 9.2.4(1)**.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 12 - A well respected, professionally run organisation.

Objective: 12.1 - Deliver effective and efficient operations and service provision.

Item: Nil.

Executive Summary

Pursuant to Section 6.4 of the *Local Government Act 1995* (the Act) and Regulation 34(4) of *the Local Government (Financial Management) Regulations 1996* (the Regulations), a local government is to prepare, on a monthly basis, a monthly financial report presented to Council details the Shire's performance in relation to its adopted/amended budget and actuals.

This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the Shire's financial performance for the period ending 28th February 2025.

Background

The Regulations detail the form and manner in which the monthly financial report is to be presented to the Council, and is to include the following:

- Annual budget estimates.
- Budget estimates to the end of the month in which the statement relates.
- Actual amounts of revenue and expenditure to the end of the month in which the statement relates.
- Material variances between budget estimates and actual revenue/expenditure.
- Net current assets at the end of the month to which the statement relates.

Additionally, and pursuant to Regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year.

At its Special Meeting of Council on 18th September 2024 it was recommended Council adopt the following material variance reporting thresholds for the 2024/25 financial year:

A material variance for reporting of $10,000, for 2024/2025, pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations 1996.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Unlikely	Moderate	Moderate (6)
Risk Description:	Monetary loss that may or may not be managed within existing budget or may not impact a program or services		
Mitigation:	Reporting financials monthly		
Compliance	Unlikely	Minor	Low (4)
Risk Description:	Meeting legislative requirement of financial reporting to the Council		
Mitigation:	Monthly reporting on financial reports.		

Financial Implications

Budget

There are no financial implications relevant to this proposal.

Long Term

As no assets/infrastructure are being created, there are no long-term financial implications relevant to this proposal.

Policy Compliance

Nil.

Statutory Compliance

Section 6.4 of the *Local Government Act 1995 and Regulation 34 of the Local Government (Financial Management) Regulations 1996* detail the form and manner in which a local government is to prepare financial activity statements.

Consultation

The Shire's Executive Team, Department Managers and Finance staff monitor the Shire's monthly revenue and expenditure.

Approved budget amendments are recorded in the financial statements to always reflect the Shire's current budget and financial position.

Officer Comment

The February Financial Statements are compared to year-to-date expenditure and revenue against the 2024-25 Budget.

February 2025 Financial Analysis Summary

The issuing of rates for 2024/25 was completed in September 2024. Payment options were as follow:

- First instalment and due date for single full payment occurred 11th November 2024
- Second rates instalment due date occurred 10th January 2025
- Third rates instalment due date is 11th March 2025.
- Fourth and final instalment due date is 12th May 2025

The rates and service charges collected as at 28th February 2025 is 82.6%, which is slightly lower than previous year due to the third instalment of the rates notice due date being a later date.
The Shire's surplus after imposition of rates was $3,869,158, which is 89.8% higher than the year-to-date budgeted surplus of $2,038,511 at the end of February 2025.
Explanation of current material variances is included in Note 3 of the attached financial report, with additional commentary below noting the reason for variances in some main cost centres/work.

Capital Grants, subsidies and contributions:

The shire received a replacement DFES funded light tanker for Lowden Bushfire Brigade which has partly contributed to the 8.64% higher than year to date budget, this is offset by the capital expenditure for the replacement vehicle.

Capital Works Program

The Shire's capital expenditure at the end of February 2025 was $7,525,719, which is 14.38% lower than the year-to-date budgeted capital expenditure of $8,681,931. This is mainly due to timing of the Road construction program.
Variations to the year-end projected balance will be reported to Council through the required midyear budget review to January 2025 at OCM March 2025.

COUNCIL RESOLUTION:	49/03-25		
MOVED BY:	Cr Anne Mitchell	**SECONDED BY:**	Cr Grant Patrick

That Council receive the Statement of Financial Activity report for the period ending 28th February 2025 as per Attachment 9.2.4(1)**.**

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0 by en-bloc resolution 38/03-25

9.3. Chief Executive Officer

Nil.

10. Elected Member Motions of which previous notice has been given

10.1. Join the Waterwise Council Program

Report Details:			
Prepared by:	Cr Alexis Davy		
Manager:	Nick O'Connor, Chief Executive Officer		
File Reference:	DEP 33/7	**Voting Requirement:**	Simple Majority
Attachment(s):			

10.1(1) Waterwise Council Program LGA Briefing note

Elected Member Recommendation

That Council:

1. Join the Waterwise Council Program.

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome:	4 - Shared responsibility for sustainability.
Objective:	4.1 - Encourage the adoption of sustainable practices.
Item:	4.1.1 - Participate in the Warren Blackwood Alliance of Councils Climate Change Impact Reference Group to establish a sub-regional climate change policy.

Elected Member Summary

The Council is requested to consider joining the Waterwise Council program to enable the Shire of Donnybrook Balingup to improve water efficiency, build climate resilience, and maintain livable communities. This initiative aligns with our strategic goals and public commitments, and it offers numerous benefits, including access to funding, training, and valuable resources.

Elected Member Background

The Waterwise Council Program, initiated in 2009 through a partnership between Water Corporation and the Department of Water and Environmental Regulation, aims to foster cooperation with local governments to enhance water efficiency and climate resilience. The program offers three levels of achievement: Endorsed, Gold, and Platinum Waterwise Council of the Year. The intent is to target the basic endorsed level. Benefits include co-funding, training, workshops, access to data loggers, and promotional materials.

To join, the Shire must sign a Memorandum of Understanding (MoU) and create a Waterwise Council Action Plan (WCAP). Annual reporting is required to maintain endorsement, with opportunities to

achieve higher recognition levels by demonstrating significant waterwise initiatives. Currently 64 Councils across WA are endorsed, 32 of those are regional, including some of our WBAC peers. The WCAP and annual reports are based on existing templates and the Water Corporation has offered to hold a workshop for all WBAC members to work on their action plans and reporting together with their support to minimise administrative burden, learn from one another and target practical, valuable outcomes. The action plans last for 5 years before requiring update.

This item has been raised in previous Council meetings. Details are provided below.

At its Ordinary Council Meeting on the 28 September 2022 Council resolved:

"COUNCIL RESOLUTION 126/22

1. *Receives the Warren Blackwood Alliance of Council's Climate Change Policy and Action Plan;*
2. *Acknowledges that certain actions outlined in the Action Plan can be accommodated within existing Shire resources as part of a 'business as usual' approach whilst others will require additional dedicated resources and/or external funding;*

3. *Requests the Chief Executive Officer implement measures contained within the Action Plan that can reasonably be achieved within existing Shire resources;*

4. *Requests the Chief Executive Officer consider the inclusion of measures contained within the Action Plan that have a significant resourcing and/or funding implication in future reviews of the Council Plan for Council's further consideration;*

5. *Endorses the Shire's participation in the proposed creation of the 'Warren Blackwood Alliance of Councils Climate Change Action Plan Implementation Reference Group' in accordance with the WBAC's draft Terms of Reference;*

6. *Nominates the following two Councillors to represent the Shire on the Implementation Reference Group:*

   6.1 Cr Massey;

   6.2 Cr Glover;

7. *Requests the WBAC to direct the Implementation Reference Group to undertake a comprehensive review of the Action Plan to identify resourcing requirements to achieve identified outcomes, inclusive of opportunities for collaborative / resource sharing approaches and potential external funding sources."*

At its Ordinary Council Meeting on the 24 May 2023 Council (Commissioner) resolved:

"COUNCIL RESOLUTION 55/23

1. *Receive the three (3) motions raised at the Warren Blackwood Alliance of Councils Climate Change Action Plan Implementation Reference Group Meeting held 17 February 2023 as it relates to the Shire's level of participation in the implementation of the Warren Blackwood Alliance of Councils Climate Change Action Plan:*

   1.1. *Motion 1: That the Chief Executive Officer investigate the Shire joining the Waterwise Councils Program, and prepare a report to Council (the Commissioner) for consideration;*

   1.2. *Motion 2: That the Chief Executive Officer investigate the Shire joining the Cities Power Partnership and prepare a report to Council (the Commissioner) for consideration; and*

   1.3. *Motion 3: That the Chief Executive Officer investigate the Shire signing the WALGA Climate Change Declaration and prepare a report to Council (the Commissioner) for consideration.*

2. *Acknowledge that it has considered Motions 1, 2 and 3 and instruct the Chief Executive Officer to:*

   1.1. *Investigate the Shire of Donnybrook Balingup joining the Waterwise Councils Program and defer the decision to join the Waterwise Councils Program until an elected Council is established;*

   1.2. *Advise the Executive Officer of the Warren Blackwood Alliance of Councils Climate Change Action Plan Implementation Reference Group that the Shire is an existing participant in the Cities Power Partnership; and*

   1.3. *Investigate the Shire signing the WALGA Climate Change Declaration and defer the decision sign the WALGA Climate Change Declaration until an elected Council is established.*

Reason: Shire Officers need to investigate the responsibilities and implications associated with Motions 1 and 3 to ensure the Council has a thorough understanding of the benefits and potential resourcing implications associated with these two items.
The Shire is already a member of the Cities Power Partnership, therefore, no further action is required for Motion 2."

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Health	Possible	Moderate	Moderate (6)
Risk Description:	• Workload associated with gathering data, reporting and liaising with WBAC Climate officer could exacerbate stress. • Undertaking additional staff training in waterwise practices could exacerbate stress.		
Mitigation:	The action plans can be implemented gradually using existing free resources over a period of 5 years. The existing WBAC Climate Officer role is available to assist with administrative burden.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Possible	Minor	Low (4)
Risk Description:	• Budget Management: Managing the costs associated with implementing waterwise initiatives, even with co-funding. There might be additional expenses not covered by the program. • Funding Risks: The co-funding is not guaranteed, which means the council might not always receive the maximum funding available.		
Mitigation:	Opting into the program is voluntary and the actions and timelines included within the action plan are set by the Shire allowing the Shire to control the level and timing of commitments.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Service Interruption	Possible	Minor	Low (4)
Risk Description:	• Operational Disruptions: Implementing new waterwise practices might temporarily disrupt existing services or operations.		
Mitigation:	Change management practices to be deployed should any new initiatives with the potential to impact operations be identified and implemented.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Possible	Insignificant	Low (3)
Risk Description:	• Regulatory Compliance: Risk of losing endorsement if water related regulations are breached. • Annual Reporting: Risk of losing endorsement should annual reports not be submitted.		
Mitigation:	The program is optional, loss of endorsement would not create any additional compliance risks. Improved tracking of resource use may reduce risk of non-compliance.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Unlikely	Insignificant	Low (2)
Risk Description:	• Public Perception: The council's reputation could be affected by how well it implements and adheres to the waterwise initiatives. Successful implementation can enhance reputation, while failures could harm it.		

Mitigation:	The risk of not implementing the commitments within the WBAC Climate Action Plan (of which this is one) already exists and is not materially increased by joining this program.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Property	Possible	Minor	Low (4)
Risk Description:	• Infrastructure Changes: Implementing waterwise practices may require changes to existing infrastructure, which could present logistical and operational challenges. • Maintenance: Ensuring that new waterwise infrastructure is properly maintained to avoid future issues.		
Mitigation:	Any changes in infrastructure would be to improve resource use efficiency improving the resilience to a drying climate. Lack of water would create much more significant challenges than tracking and reducing use. Inaction would create far more significant and strategic risks to operations than action. The requirement to maintain infrastructure is business as usual.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Environment	Choose an item.	Choose an item.	Choose an item.
Risk Description:	• N/A. The program aims to improve water use efficiency, to prepare the Shire to address challenges such as water scarcity in a drying climate. The motion presents an environmental risk mitigation measure.		
Mitigation:	N/A		

Financial Implications

Initial Costs

Signing the Memorandum of Understanding (MoU):

- Time and resources spent on reviewing and signing the MoU. The MoU is standard and has already been signed by 64 WA Councils. No legal costs for review are anticipated.

Developing the Waterwise Council Action Plan (WCAP):

- Allocating staff time to gather data, set goals, and draft the action plan. The WCAP is based on an existing template supplied by WaterCorp/DWER. WaterCorp have offered to run a ½ day workshop with WBAC members to create the plan. The plan can include actions to gather data over a practical and achievable period of time.

Initial Training:

- Time for staff to complete free online waterwise training modules provided by the Water Corporation. Training resources are provided free of charge and the timeline for training can be set within the action plan.

Ongoing Costs

1. Annual Reporting:
    - Staff time and resources required to collate water use data for annual reports to maintain Waterwise Council status. The WBAC Climate officer and the Water Efficiency Partnership Coordinator at Watercorp are available to support staff through this process.
2. Maintaining Endorsement:
    - Establish key points of contact for water management
    - Updating the WCAP every 5 years and implementing new waterwise initiatives as required.
3. Implementing Waterwise Initiatives:
    - Costs associated with implementing waterwise projects, such as installing water-efficient fixtures, landscaping, and irrigation systems and maintenance of these systems (maintenance costs for plumbing fixtures, landscaping and irrigation would be business as usual).
4. Staffing:
    - While there will be ongoing administrative support required to handle reporting, compliance, and coordination of waterwise activities, the Shire is unlikely to need dedicated staff or roles to manage the Waterwise Council program and related initiatives on its own. However it is important to note that there is currently no role identified to support the broader range of actions incorporated into the WBAC Climate Action Plan which will hinder the implementation of future actions.
5. Operational Costs:
    - Resourcing requirements - data collation, reporting, and participating in training and workshops estimated at 4 hours per month.
    - Costs/benefits to implement initiatives to be considered at the point of including items in the action plan.
    - Current cost of water and potential upside of improved efficiency is unknown.

Funding Opportunities

1. Waterwise Greening Scheme:
    - Access to up to $10,000 annually in co-funding for waterwise greening initiatives, such as waterwise verge subsidies, tree planting, and garden workshops.
    - Potential for up to $20,000 in co-funding for Platinum Waterwise Councils, which can be used for larger-scale projects and initiatives.
2. Additional Grants and Funding:
    - Opportunities to apply for additional grants and funding from state and federal programs that support water efficiency and sustainability projects.

Policy Compliance

Council Policy COMD/CP-3- Community Engagement Framework

The committee's activities should align with the Shire's approach to community engagement.

Statutory Compliance

Local Government Act 1995

Under the *Local Government Act 1995*, the Council has the authority to enter into agreements and partnerships that benefit the community. The establishment of the Waterwise Council program must comply with the Act's provisions regarding council operations and reporting.

Authority to Enter into Agreements and Partnerships

Under the *Local Government Act 1995*, local governments have the authority to enter into agreements and partnerships that benefit the community. This is supported by several sections of the Act:

- Section 3.1: This section outlines the general function of a local government, which includes providing for the good government of persons in its district. This broad mandate allows local governments to engage in activities and partnerships that promote the well-being of the community.
- Section 3.18: This section specifies the performance of executive functions, which includes the ability to provide services and facilities, and to carry out activities that are necessary or convenient for the performance of its functions. This includes entering into agreements and partnerships that support these functions.

Compliance with Provisions Regarding Council Operations and Reporting

The establishment of the Waterwise Council program must comply with the Act's provisions regarding council operations and reporting. Key sections include:

- Section 2.7: This section outlines the role of the council, which includes overseeing the allocation of the local government's finances and resources and determining the local government's policies. The decision to join the Waterwise Council program would fall under these responsibilities.
- Section 5.56: This section requires local governments to plan for the future of the district, including the development of strategic community plans and corporate business plans. Joining the Waterwise Council program aligns with these planning requirements by supporting strategic goals related to water management and sustainability.
- Section 6.2: This section requires local governments to prepare an annual budget. The financial implications of joining the Waterwise Council program, including any associated costs and funding opportunities, must be considered and incorporated into the budget.
- Section 6.4: This section requires local governments to prepare annual financial reports. Participation in the Waterwise Council program would need to be reflected in these reports, including any financial benefits or expenditures related to the program.

Reporting Requirements

- Section 5.53: This section requires local governments to prepare an annual report for each financial year. The report must include an overview of the plan for the future of the district, as

well as information on the local government's activities and performance. The achievements and progress of the Waterwise Council program would be included in this annual report.

- Section 5.94: This section provides for public access to certain local government information. Information about the Waterwise Council program, including the Memorandum of Understanding (MoU) and the Waterwise Council Action Plan (WCAP), would need to be made available to the public as part of the council's commitment to transparency and accountability.

Consultation

Internal Consultation:

- Presented to Councillors in workshops and in agenda briefing.

Community Consultation:

- Community have previously identified and communicated the following objectives in their Strategic Community Plan which this motion is working to build from:
  - 3.2 Develop community readiness to cope with natural disasters and emergencies (drought).
  - 4.1 Encourage the adoption of sustainable practices.
  - 4.2 Conserve and manage water resources.
- Please also refer to motion regarding establishment of a Sustainability Advisory Committee to foster community engagement, harness knowledge and expertise and prioritise actions.

Elected Member Comment

Water scarcity is a complex issue that cannot be addressed by an individual Council. It requires collaboration on a broad scale. Joining our peers in the Waterwise Council program represents an opportunity to proactively identify priority areas for action in our catchments and community and work together with other Councils, government departments and local industry to improve our resilience to a drying climate.

COUNCIL RESOLUTION:	50/03-25		
MOVED BY:	Cr Alexis Davy	**SECONDED BY:**	Cr Grant Patrick

That Council:

1. Join the Waterwise Council Program.

For: Cr Glover, Cr Bailey, Cr Davy, Cr Patrick,
Against: Cr MacCarthy, Cr Gubler, Cr Lindemann, Cr Mitchell, Cr Shand
Lost: 4/5

10.2. Investigate and Report on the Reduction in Elected Members for 2027 Elections

Report Details:

Prepared by: Deputy President Lisa Glover

Manager: Nick O'Connor, Chief Executive Officer

File Reference: CNL 33 **Voting Requirement:** Simple Majority

Attachment(s):

Nil.

Elected Member Recommendation

That Council:

1. **Request the Chief Executive Officer to investigate the process and timeline for the Shire of Donnybrook Balingup to reduce the number of Elected Members from nine to seven for the 2027 Elections and bring a report back to Council for consideration at its May Ordinary Council Meeting.**

Strategic Alignment

The following outcomes from the Council Plan relate to this proposal:

Outcome: 11 - Strong, visionary leadership.

Objective: 11.1 - Provide strategically focused, open and accountable governance.

Item: Nil.

Elected Member Summary

Local Government reforms have introduced changes to council sizes, establishing minimum and maximum numbers of Elected Members based on population. Under these reforms, the Shire of Donnybrook Balingup has the opportunity to reduce its number of Councillors from nine (9) to seven (7).

Elected Member Background

The Shire of Donnybrook Balingup abolished its ward system in 2021 and has had nine (9) elected members representing the Shire since.

Expiry of term for four (4) Elected Members for the October 2025 Local Government Elections, and five (5) in October 2027.

Risk Management

Risk:	Likelihood:	Consequence:	Risk Rating:
Compliance	Possible	Moderate	Low (4)
Risk Description:	Regulatory Changes		
Mitigation:	Ensure that the investigation considers all relevant legislative and regulatory requirements.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Reputational	Possible	Minor	Low (2)
Risk Description:	Poor Community Communication		
Mitigation:	Maintain transparent and consistent communication with stakeholders about the purpose and progress of the investigation.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Service Interruption	Possible	Minor	Low (3)
Risk Description:	General Preparedness and Response to queries		
Mitigation:	Plan to manage any minor disruptions that might occur during the investigation process.		
Risk:	Likelihood:	Consequence:	Risk Rating:
Financial Impact	Almost Certain	Insignificant	Low (1)
Risk Description:	Resource Availability		
Mitigation:	Allocate sufficient resources for the CEO to conduct a thorough investigation and prepare the report.		

Financial Implications

Allocation of sufficient resources for the CEO to conduct a thorough investigation and prepare the report in a timely manner.

Policy Compliance

Council Policy COMD/CP-3- Community Engagement Framework

The community consultation should align with the Shire's approach to community engagement as outlined in the policy.

Statutory Compliance

Local Government Act 1995

Section 5.5 - Convening Council Meetings:

This section requires the Chief Executive Officer (CEO) to give elected members at least 72 hours' notice of the date, time, and place of an ordinary meeting of the council, along with the agenda for the meeting.

Section 5.25 - Regulations about Council and Committee Meetings and Committees:

This section allows for regulations to be made regarding various aspects of council and committee meetings, including the content and distribution of agendas, the procedure to be followed at meetings, and the public notice of meeting dates and agendas

Consultation

Internal Consultation:

- Outline what engagement has been undertaken to get to this decision

Community Consultation:

- Outline what engagement has been undertaken to get to this decision

Elected Member Comment

It is proposed that the CEO investigate the process for the Shire of Donnybrook Balingup to reduce the number of Elected Members be reduced from nine to seven, effective from the 2027 Local Government election. This adjustment aligns with best-practice governance models the benefits are outlined below.

Benefits

- Financial Efficiency – Reduced costs for councillor remuneration and associated expenses.
- Streamlined Decision-Making – A smaller council can enhance efficiency in governance and policy-making.
- Alignment with Reform Objectives – Supports the intent of Local Government reforms to create more effective and sustainable council structures.

COUNCIL RESOLUTION:	51/03-25		
MOVED BY:	Cr Lisa Glover	**SECONDED BY:**	Cr Deanna Shand

That Council:

1. **Request the Chief Executive Officer to investigate the process and timeline for the Shire of Donnybrook Balingup to reduce the number of Elected Members from nine to seven for the 2027 Elections and bring a report back to Council for consideration at its May Ordinary Council Meeting.**

For: Cr MacCarthy, Cr Glover, Cr Bailey, Cr Davy, Cr Gubler, Cr Lindemann, Cr Mitchell Cr Patrick, Cr Shand
Against: Nil.
Carried: 9/0

11. New Business of an urgent nature introduced by Decision of the Meeting

Nil.

12. Meetings Closed to the Public

12.1. Matters for which the Meeting may be closed

Nil.

12.2. Public reading of Resolutions that may be made public

Nil.

13. Closure

The Presiding Member advised that the next Agenda Briefing Session will be held on 16 April 2025 at 5:00PM, in the Shire of Donnybrook Balingup Council Chamber and declared the meeting closed at 6:15pm.

MINUTES

WARREN BLACKWOOD ALLIANCE OF COUNCILS BOARD MEETING
TUESDAY 28 JANUARY 2025, 5PM
HOST: SHIRE OF BOYUP BROOK

Meeting opened: 5pm

1. Welcome

Cr Donelle Buegge welcomed everyone to the meeting.

a) Acknowledgement of Country

Cr Richard Walker acknowledged the traditional custodians of the land on which we meet today and paid respect to Elders past, present and emerging.

b) Attendance:

Voting:
Cr Donelle Buegge SOM (Chair)
Cr Richard Walker SOBB
Cr Helen O'Connell SOBB
Cr Tony Dean SON
Cr Vicki Hansen SON
Cr Tracy Lansdell SOBG (arrived 5.14pm)
Arthur Kyron SOBG (arrived 5.14pm)
Cr Lisa Glover SODB (arrived 5.14pm)
Ben Rose SOM

Non-voting:
Cr Vivienne MacCarthy SODB (online)
Leonard Long SOBB
David Taylor SON
Katie McDonnell Executive Officer (EO)
Billy Wellstead (SWDC)

Apologies for absence:
Cr Alexis Davy SODB
Nick O'Connor DODB
Cr Sean Mahoney SOBG
Cr Steve Miolin SOM

2. Presentation: Southern Forest Food Council (SFFC)

Dr Arthur Wilson, Chair & Laura Bolitho, General Manager.

Update from SFFC

- Operational for 12 years to shine spotlight on growers and produce within their region.
- Shire of Manjimup have supported the SFFC from concept.

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2024 summary:

- 2024 was a good year for the SFFC, although they needed a new chair, new plan to be created and funding to secure operations for the years ahead.
- Business plan 2024-2028 has been approved by DIPRD.
- Pilot for TV show
- Carbon strategy for growers – funded through the Synergy Community Giving Fund, South West WA Drought Hub, Shire of Manjimup and Department of Agriculture.
- Made good progress on securing funding for next 2 years.
- Looking at sustainability and exploring options.
- SFFC adds value to growers, community and region.
- Services that they provide are well received by community.
- Marketing – annual retail marketing in Perth, seasonal photography, capture information about growers, support local events (cherry festival, Truffle Kerfuffle), communications, social media.
- Challenges: Climate impact on crops – supporting growers to be more responsive, international markets, state government recognition of importance of the region.
- SFFC have a small staff and good support from community.

Focus on 2025 and beyond:

- Focus of 2025 and beyond is outlined in Business Plan. The 3 key projects for 2025 are:
- TV Series development – filming has just finished for the pitch. Now need to pitch it to organisations to get funding for pilot series. If funding is secured, SFFC will be working with each of their member areas to participate in this.
- Carbon strategy: Has been broken down into basic elements to help SFFC learn how to support producers. Pilot project has confirmed funding and will start in March 2025 with eight producers from the region to measure carbon.
- Growers network series: Received funding to meet with growers to help them have a better understand of resilience. A network series of events and outreach to younger farmers (18 – 24) on soil health, water security, mental health and wellbeing, and nutrition farming. Events in March and August and details will be on the SFFC website.

SFFC activities:

- All activities are for the SFFC region (Greenbushes, Bridgetown, Nannup, Manjimup, Pemberton, Northcliffe & Walpole), not just Shire of Manjimup.
- SFFC would like to engage with local governments by sending information through WBAC.
- SFFC aim to have collaborations with organisations, like the WBAC.

Discussion:

- Farmers struggle with carbon to get functional methodologies. It hasn't yet been identified what the standard will be for Western Australia, SFFC pilot should help this process.
- Challenges for growers: Securing workforce, overwhelming regulations.
- Plantation are coming into our agricultural area, SFFC don't have a formal position on this but provide growers with avenues to gain information on this.
- SOM are supportive of the SFFC (financially and in kind), SFFC are working on their sustainability models moving forward securing long term funding – grants, etc.

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- There are 400 farming businesses in Shire of Manjimup, of which 100 are paid members of SFFC. SFFC hope that by increasing value add, this will increase membership.
- SFFC to provide Kaite with a copy of the Business plan and carbon strategy.

Action: Katie circulate SFFC plans to all members.

3. Declarations of Interest

None

Everyone in room introduced themselves for the benefit of our new members.

4. Minutes of last meeting & matters arising

a) Minutes of meeting 10.12.2024

Minutes of WBAC board meeting on 10.12.2024 are confirmed as true and correct.

Moved:	Cr Vicki Hansen	
Seconded:	Cr Helen O'Connell	**Carried 9/0**

5. Finance

a) 2024 – 2025 financial report

- WBAC to put in a value proposition to the SWDC
- Invite SWDC new CEO to the next board meeting.

The WBAC year to date financial report for the 2024 – 2025 financial year is confirmed as true and correct.

Moved:	Cr Richard Walker	
Seconded:	Cr Helen O'Connell	**Carried 9/0**

Budget noted by all members.

6. WBAC Climate Alliance

a) Climate Alliance Project Officer: Work Update

Climate Alliance Project Officer work report was circulated with the board paper which details progress with:

- Energy Audit Kits Program
- Strengthening Rural Communities Grant
- Calendar for CARG Members
- Waterwise Councils Program
- Funding opportunities

Next Climate Alliance meeting is next Friday.

7. WBAC Tourism: Southern Forests & Valleys

a) SF&V Project update

Tourism project update was circulated with the board papers, which detailed:

- **Road Safety Grant towards the Heritage Festival**
  - $5,000 received to support their key messaging
- **Shire Grants for Heritage Festival**

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    - Each shire was asked to apply for a grant from the Heritage Council to run activities in their towns.
    - Grants of up to $10,000 were available.
    - Shire of Bridgetown – Greenbushes and Shire of Boyup Brook applied.
- **STRA regulations**
    - SF&V website fully complaint but individual visitor centre websites are still listing accommodation providers without STRA details listed.

Action: Shires to email VCs to remind them about listings having to be removed or include registration number

- **Boyup Brook Visitor Centre**
    - The Boyup Brook Visitor Centre has agreed to streamline its online presence by transitioning to a single landing page which integrates with the SF&V website, following the successful model used by Bridgetown and Greenbushes.
    - WBAC staff have been assisting the VC with this transition by working collaboratively with our website developers to design and deliver the new page.
    - The Shire of Boyup Brook fully supports this change and has made it a condition of funding for the VC.
    - There have been ongoing challenges with the VC committee in relation to taking their current website offline.

Action: WBAC email VC to confirm timeline for transitioning to new webpage

- **2026 Conference**
    - Quote received from Pemberton Sports Club to host 2026 conference is $7,039 inc. GST which is much higher than expected.
    - Look at other venues across the region and go back to sports club to review their quote.

Action: Explore all venues.

- **UCI event**
    - WBAC are forming a working group for the UCI to support activities and event logistics.
    - Need nominations from CEOs for Shire representatives

Action: WBAC arrange first meeting with representative from UCI

- **Tourism WA Tourism Experience Development Managers**
    - Minister Rita Saffioti has announced the Tourism Experience Development Managers from the regions (Tonia Home for our region) will be moving to Tourism Investment Development Division under JTSI.
    - WBAC advocate to keep these positions in the regions.
    - Announcement in 2 weeks with new plan until June.

Action: WBAC to send a letter advocating for the positions to stay in the region.

- **EV Travel**
    - Looking to partner with Bridgetown Greenbushes Tourism Association to develop a map of EV Travelling charging stations, SF&V have the locations but not the specifications of each.
    - Once all specs are known, we will develop itineraries and suggested road trips based on locations of charging points.
- **Event with ASW**
    - ASW have asked if WBAC would co-host an event with them in March 2026 at Aerial Adventures in Pemberton.

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- Only ASW members would be invited.
- We haven't budgeting for this event and are unsure what the benefits of co-hosting would be, it also opens us up to having to co-host events across the region. Funding should be reserved for our own events across the region that are strategically planned.

Action: Thank ASW for opportunity but decline. Suggest they speak to DBCA

- **Accessible Tourism**
  - Since launching our accessible tourism itineraries, we have been receiving several requests from operators about how to become more accessible.
  - SF&V would like to develop a fact sheet for operators to get them started and point them in the right direction.
  - Should Shires develop this as regulations in each shire will differ or can we do an overarching sheet based on disability act?

Action: Develop a fact sheet based on the disability act but refer to their Shire for local regulations.

b) Social Media statistics for December & January 1 – 20th

Instagram

- Followers 8,586
- 29.8K Views
- 5.5K Reach
- 1.1K Interactions
- Link clicks: 112 - link in bio as can't have in posts

Facebook

- Followers 3,487
- 30.4k Views
- 39.7k Reach
- 357 Content Interactions

c) Website statistics:

December:

- 184,535 visits
- 16.7 clicks per visit
- 2,760 click from google

January 1st – 20th:172,403 visits to website

Reached 1m views in first 18 months, then received 500,000 in last 3 months. Total Views since launch in August 2023: 1,518,711

8. Warren Blackwood Stock Route

a) Giblett Family

Greg Giblett has contacted WBAC and gave us a long history of his family and their ties to the moving of stock in the early years dating back to 1880. They are also owners and builders of Bolghinup Hut and its preservation group, which is the only droving hut still in existence. Preservation and hut info: https://bolghinuphut.com.au/

He had recently been to Wheatley camp and was perusing the information board and was unhappy to see that his family was not included on any campsites anywhere. He

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feels this is a massive oversight because they are one of the founding stock route families.

WBAC to:

- ***Explore original documents to explore process of selection and audit the families we have.***
- ***Capture all their history using initial oral histories format***
- ***Add a section on the website with their family information***
- ***Add an interpretive sign with QR code along the route (at relevant place), to scan to read / listen to Giblett story***

Moved: Cr Richard Walker
Seconded: Cr Tony Dean ***Carried 9/0***

b) Horsemanship program

The Ride Free program, proposed by Warren Blackwood Mental Health Services, is designed to support at-risk and disadvantaged youth in the Warren Blackwood region. This program combines equine skills training, mental health services, nature-based activities, and cultural education to provide alternative pathways that reduce anti-social behaviour and foster a strong sense of belonging and purpose within the community.

Key Components of the Ride Free Program:

1. Equine Skills Development: Participants will learn horse riding, care, and grooming, which encourage responsibility, teamwork, and self-confidence.
2. Mental Health Services: The program integrates consistent mental health support, empowering youth to build emotional resilience and well-being.
3. Cultural Learning: First Nation leaders will deliver education on local history and songlines, fostering cultural awareness and inclusivity.
4. Nature-Based Activities: Engagement with the region's forests, parks, and trails will promote environmental stewardship and pride in the local area.

Program Benefits:

1. Strengthening Community Cohesion: By fostering a sense of ownership and pride in the region, participants will build lasting connections to the community and its natural resources.
2. Reducing Youth Crime and Anti-Social Behaviour: Providing positive pathways for at-risk youth will divert them from the criminal justice system and contribute to a safer, more inclusive community.
3. Enhancing Mental Health and Well-Being: A focus on mental health will create a healthier, more self-reliant population, reducing the burden on health services.
4. Building Future Opportunities: By developing adaptable skills, the program equips youth for employment, entrepreneurship, and active community involvement.

The program will utilise the Warren Blackwood Stock Route and other trails in Pemberton, Shannon, Manjimup, and surrounding areas, promoting regional tourism and sustainability. Warren Blackwood Mental Health Services has applied for $864,000 in funding from the Attorney General’s Office to implement the program for this $1.2m project.

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WBAC supports the Ride Free program proposed by Warren Blackwood Mental Health Services and is happy to provide a formal letter of support confirming the program's use of the Warren Blackwood Stock Route.

Moved: Cr Tracy Lansdell
Second: Cr Vicki Hansen ***Carried 9/0***

9. Warren Blackwood Futures Forum

An invitation list was circulated for the forum:

- Minster Don Punch has been invited to speak but cannot confirm until after the election.
- WALGA invited to speak and confirmed.
- Chris Buckland to be removed from invitation list
- Once election has taken place, invite new local member.

Action: Members to let Katie know of amendments.
Action: Invitations to be sent by Executive Officer on behalf of the WBAC Chair.

10. Project Priorities for 2025

A list of priority projects for 2025 was circulated for discussion:

<u>Climate Alliance</u>

Advance Key Sustainability Initiatives

- Progress the Waterwise Councils program across participating shires.
- Support the delivery of energy audits and promote energy efficiency measures in the region.

Secure Funding Opportunities

- Identify and apply for grants and funding that support climate action, sustainability, and community well-being.
- Encourage collaboration on joint funding applications to maximise impact.

Investigate Regional Waste Management Solutions

- Collaborate with regional bodies to explore sustainable and innovative waste management practices tailored to local needs.

Develop a Sub-Regional Climate Change Communication and Engagement Plan

- Investigate and draft a plan that outlines strategies for effective communication and community engagement on climate change across the region.

Evaluate the Feasibility of a Climate Change Grant Category

- Support shires in assessing the potential to establish a dedicated grant category for climate change-related community projects.

Monitor and Report on Progress

- Develop a framework for tracking and reporting on regional climate and sustainability initiatives.
- Use measurable outcomes to evaluate success and refine strategies for greater effectiveness.

Promote Regional Climate Resilience

- Support projects that address climate risks, including water conservation, energy transition, and forest management.

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- Collaborate with community and council stakeholders to ensure long-term sustainability in the Warren Blackwood region.

Southern Forests & Valleys

- **Heritage Festival**: Plan, coordinate, and execute the annual Southern Forests & Valleys Heritage Festival, celebrating the region's cultural, natural, and historical heritage through events, workshops, performances, and family-friendly activities across multiple towns.
- **2026 Conference**: Organise the 2026 Southern Forests & Valleys Tourism Conference, including speakers, breakout sessions, workshops, sponsorship, marketing and all event logistics.
- **TV Adverts:** Develop high-quality television advertisements showcasing the region and targeting both domestic and international audiences.
- **Website Maintenance and SEO**: Regularly update and maintain the Southern Forests & Valleys website, optimising search engine performance, and ensuring information on operators, events, and attractions is accurate and up to date.
- **Toolkit Expansion**: Enhance the tourism toolkit with additional resources, including marketing materials, planning guides, branded templates, high-quality imagery, customisable and downloadable promotional content, and practical tools to assist local businesses to attract visitors while aligning with the regional brand identity.
- **Image Library Expansion**: Grow the library of high-quality images and videos showcasing the regions key attractions, events, and landscapes for use in marketing campaigns and promotional materials.
- **Social Media Sustainment**: Maintain active engagement on social media platforms, while fostering connections with visitors and the local community.
- **Visitor Centre Relationships and Website Linking**: Strengthen partnerships with Visitor Centres (VCs) to ensure information sharing and integrate VC websites into the Southern Forests & Valleys website.
- **Regional Road Signage**: Seek funding to design and install regional road signage.
- **UCI Event**: Establish a working group to leverage the Nannup UCI event for regional tourism. The group will focus on promoting the Southern Forests & Valleys as a premier cycling destination, encouraging visitors to explore the region’s attractions, trails, and communities.
- **Partnerships**: Develop partnership with the regional organisations (such as Southern Forests Food Council) to support Agri-business development throughout the region.

Trails Development

- **Support Shires, Community Groups, and Visitor Centres:** Collaborate with local governments, community groups, and Visitor Centres to identify opportunities for new trail development and improvements to the existing regional trail network.
- **Integration of Trails with SF&V Initiatives**: Embed trails into broader regional tourism activities by developing itineraries that link trails with key attractions, events, and local businesses. Highlight trails as central components in promotional campaigns, encouraging exploration of the region’s natural and cultural assets.
- **Trail Imagery Collection for Marketing:** Build a comprehensive library of high-quality imagery and videos showcasing trail landscapes, activities, and user experiences.

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- **Strengthen Connections with Heritage Attractions:** During the SF&V Heritage festival, develop interpretive materials that tie trails to nearby heritage attractions.
- **Trail Mapping and Digital Integration:** Work with Trail Managers to have all regional trails accurately mapped and detailed, providing information on difficulty, amenities, and points of interest. Integrate trail maps into digital platforms that link with the Southern Forests & Valleys website.
- **Investigate the development of a Regional Trails Strategy:** Review the existing 2011 Trails Master Plan and develop a new Regional Trails Strategy.

Warren Blackwood Stock Route

- **Re-Launch Campaign**: Reintroduce the WBSR with a comprehensive marketing strategy, updated mapping, and enhanced visitor experiences.
- **Website Updates**: Review and update the WBSR's online content to include trail conditions, detailed maps, user guides, and FAQs.
- **Printed Maps and Brochures**: Develop and distribute high-quality printed materials to promote the trail and provide essential information for visitors.
- **FAQ Development**: Create a comprehensive list of frequently asked questions to address user concerns and enhance the trail experience.
- **Social Media Promotion**: Implement a targeted social media strategy to increase awareness, share trail updates, and engage with the trail's community.
- **Streamlined Maintenance Reporting**: Improve the process for reporting and addressing maintenance issues by coordinating efforts between shires, DBCA, Visitor Centres, and campsite managers.
- **Collaborative Partnerships**: Establish and strengthen partnerships with complementary trail networks (e.g., Munda Biddi, Bibbulmun Track, Cape to Cape etc.) and tourism organisations (neighbouring LTO's, Tourism WA, ASW, etc.) to promote the WBSR.
- **Trail Standards Compliance**: Align all trail documentation and management strategies with the latest DBCA Horse Trail Standards to ensure compliance.
- **Support Services and Business Identification**: Map and promote nearby services (horse friendly accommodation, food services, support services, equipment providers, etc.) to enhance the user experience.
- **Imagery Expansion**: Develop a portfolio of high-quality images to support marketing efforts across digital and print platforms.
- **Spur Trail Identification**: Explore opportunities for additional trails that connect the WBSR with nearby attractions.
- **Family History Integration**: Incorporate pioneering families oral and written histories into the WBSR.

Priority list noted by all members.

11. Regional Trails Strategy

The Warren Blackwood Alliance of Councils (WBAC) has an out of date 'Trails Master Plan for the Warren Blackwood Region' which was developed from 2009 - 2011. The Master Plan includes the Shires of Bridgetown Greenbushes, Boyup Brook, Nannup and Manjimup.

Annual desktop reviews of the master plan took place until 2016 when the group became the working group for the development of the Warren Blackwood Stock Route.

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Several priorities from the Master Plan have been accomplished by individual local governments, as well as larger projects by the WBAC:

- Mapping of the Blackwood River
- Development of Warren Blackwood Stock Route
- Total Trails website developed – now part of SF&V website
- Trails Marketing

Relevant Documentation

- The Western Australian Strategic Trails Blueprint 2022-2027 provides a roadmap for consistent and coordinated planning of trails across the state.
- The Warren Blackwood Regional Growth Plan actions the WBAC to "Continue to support the development of recreational trails throughout the region and cross-regional connectivity" with specific projects listed as:
    - Promote/leverage Warren Blackwood Stock Route (WBSR).
    - Link WBSR with neighbouring LGA's to extend network and profile.
    - Support the development of recreational, nature based and produce-related trails within the region.
    - Utilise and promote external trails websites.
    - Work with relevant regional Noongar Corporations and the South West Aboriginal Land and Sea Council to support the development of new trails.

Decision:
Seek funding to appoint a consultant to:

- Review the 2009-2011 Trails Master Plan, audit of existing trails and review individual shire trails plans.
- Develop a new Regional Trails Strategy for the Warren Blackwood region.

Proposed funding: DLGSCI Community Trail Planning Grants Program

- Master Planning: $5,000 - $50,000, open now and closes 14th February, 4pm.
- Organisations must make a co-contribution of financial and/or in-kind support to the value of at least 50 per cent of the total project costs.
- Community Trail Planning Grants Program guidelines | DLGSC

Action: WBAC to submit an application to the DLGSCI Community Trail Planning Grants Program.
Action: Each Shire to provide a letter of support for the application

12. Staff Pay awards

Katie left the room whilst the board discussed staff pay awards.

- Board unsure about the status of all WBAC staff – if they are contractors or employees.

Action: Katie to meet with Chair & Manjimup CEO to discuss governance of contracts
Action: Ben Rose to engage a HR contractor to undertake a review of all staff contracts and provide advice on future awards

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13. Shire updates

Shire of Boyup Brook

- Long term planning and upgrading processes.
- Sandakan Park Playground funded by Talison has begun, aim to be finished by June 2026.
- The new Evacuation Centre / sports pavilion should be started this year.
- New council chambers are now complete, and offices have replaced the old one.
- Currently working on 2 master plans – Recreation Master Plan and Sandakan Park Master Plan.
- Boyup Brook have 4 councillors up for election, additional they are dropping 1 councillor position to change from 8 to 7 councillors. Richard and Helen are both up for election.

Shire of Bridgetown Greenbushes

- Bridgetown has 6 councillors of 9 councillor up for election.
- Very successful Australia Day celebrations with multicultural dinner (grant funded) attended by 470 people.
- Bridgetown Town Hall refurbishment is now complete and looks fantastic. Now looking at programs to activate the town hall.
- Arthur started as Acting CEO mid-December, he will be undertaking a review of Council and shire operations.
- Review of Community Strategic Plan will start in February.
- Reviewing staff who were moved on from the Shire and reemploying people.
- Meeting with new CEO of Talison and will be building the relationship.

Shire of Donnybrook Balingup

- There were 4 or 5 councillors only elected for 2 years in last election as they were governed by the commissioner, therefor there are several councillors up for election this year.
- Recently had first function at VC Mitchell Park for Australia Day which was very successful. Formal opening happening soon with ministers.
- Had minister attend Donnybrook last week who has made election commitment for the Argyle fire shed from Labour.

Shire of Manjimup

- Lots of state election commitments to the Shire of Manjimup from all candidates.
- Capital works projects being undertaken.
- Focus on operations – asset management, strategic planning, long term financial planning, internal rates reviews, etc.
- Manjimup have 6 councillors out of 9 up for election.

Shire of Nannup

- Main focus for next 12 months is infrastructure for UCI event.
- Nannup have 4 councillors out of 7 councillors up for election this year. Tony Dean has another 2 years left on his current term.
- Currently projects include:
    - Mountain Bike Park Number 2 which is underway with trail alignments and concept plans and estimated completion of December 2026.
    - Southern Bridges Projects, issue with prices increase.
    - Nannup Arts, Tourism, Recreation and Liveability Master Plan - the plan area includes the Timber Mill site and surrounding properties, extending

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to the Golf Course and the surrounding Recreational Precinct areas (approximately 175 acres). Includes housing options, retirement village, sporting upgrades, skills and learning precinct, and tourism elements.

- New Suitability Officer started beginning of January at 0.6 FTE and new 0.5FTE Grants officer.

14. Lotterywest

A reminder that we have Lotterywest as an option for a project in the future.

15. Dates of future meetings:

a) Tuesday 1st April 2025, Shire of Manjimup
b) Tuesday 6th May 2025, All Shire meeting, Manjimup
c) Tuesday 3rd June 2025, Shire of Donnybrook Balingup
d) Tuesday 12th August 2025, Shire of Bridgetown Greenbushes

Close meeting: 7.03pm

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SOUTH WEST DEMC

MINUTES
SOUTH WEST
District Emergency Management Committee

Meeting	**South West District Emergency Management Committee Meeting**
Date:	**Tuesday, 18 March 2025**
Time:	**9.30am**
Venue:	**City of Busselton (Kaloorup Room) and via Microsoft Teams**

Item:	Agenda Item:	Speaker:
1.	**DECLARATION OF MEETING OPEN AND WELCOME**	**Chair**
1.1	**Acknowledgement of Country (City of Busselton)** We acknowledge the Wadandi and Bibbulmun people as the traditional custodians of this region and pay respects to Elders past and present.	**Chair**
1.2	**Member Attendance** Mr Paul Van Noort – **WA Police (Chair)** Mr Matt Folini – **DFES (Deputy Chair)** Mr Phil Brandrett – **DFES (Deputy Chair)** Ms Erin Hutchins – **DFES (Executive Officer)** Mr Aaron Goodhew – **Atco Gas** Mr Adam Smith – **DoE (TEAMS)** Mr Brady Groves **– DoJ** Mr Brendan Mooney – **Communities** Mr Bruce Hancock – **MRWA** Mr Craig Thornton – **Western Power** Mr David Brash – **DPLH (TEAMS)** Mr Geoff Allam – **Shire of Nannup** Mr Geoff Allam – **Shire of Nannup** Mr Haydn Jones – **Shire of Harvey** Mr Jeff Bennett – **DBCA** Mr Laurence Satie – **Southern Ports (TEAMS)** Mr Mark Allies – **City of Bunbury** Mr Mark Schorer – **Communities** Mr Matt Young – **Shire of Capel** Mr Matt Young – **Shire of Capel** Mr Mick Irving – **Water Corporation** Mr Nick O'Connor **– Shire of Donnybrook – Balingup** Mr Peter Westgate **– DoT (TEAMS)** Mr Ross Marshall **– Shire of Donnybrook – Balingup** Mr Shane Bryant – **DPIRD** Mr Todd Ridley – **Shire of Manjimup** (TEAMS) Mr Tony Robertson – **DEMIRS**	**Executive Officer**

	Ms Donna Forsyth – **Shire of Boyup Brook (TEAMS)** Ms Fiona Hermsen – **SJA (TEAMS)** Ms Jodie Omedei – **WACHS SW** Ms Marina Johns **– WAPHA** Ms Michelle Spargo – **WACHS SW** Ms Rachel Runco – **City of Busselton**	
1.3	**Member Apologies** Mr Alan Ferris – **City of Bunbury** Mr Alf Read – **Water Corporation** Mr Andre Schönfeldt – **Shire of Dardanup** Mr Andrew Grono – **DoE** Mr Arthur Kyron – **Shire of Bridgetown Greenbushes** Mr Ashwin Nair – **Shire of Dardanup** Mr Ben Rose – **Shire of Manjimup** Mr Brian Penman – **DFES** Mr David McMillan – **Western Power** Mr Ewen Downes – **ADF** Mr Gary Smith – **Western Power** Mr Major Morgan Hoyes – **Defence** Mr Nathan Hall – **DFES** Mr Neil Guise – **DPIRD** Mr Nick Logan – **Shire of Augusta-Margaret River** Mr Peter O'Loughlin – **DEMIRS** Mr Phil Anastasakis **– Shire of Collie** Mr Robert Barnsley – **Main Roads** Mr Ryan Butler **– DBCA** Mr Tim Foley **– DBCA** Ms Aminya Ennis – **DBCA** Ms Andrea Selvey – **Shire of Augusta-Margaret River** Ms Kerry Winsor – **WACHS** Ms Renee Flaxman – **Communities**	
1.4	**Visitors and Observers** Bradley (BJ) Hall – **Bureau of Meteorology** Mr Matt du Plessis – **City of Busselton**	
1.5	**Declarations of Interest**	**Chair**
2.	**GUEST PRESENTATIONS**	**Chair**
2.1	Bradley (BJ) Hall – **Bureau of Meteorology** Seasonal Outlook	**BoM**
2.2	Marina Johns**, WA Primary Health Alliance** General Practice Emergency Response Team Project	**WAPHA**
3.	**CONFIRMATION OF PREVIOUS MINUTES**	**Chair**
3.1	***DEMC 01-2025*** **DISTRICT EMERGENCY MANAGEMENT COMMITTEE RESOLUTION**	**Chair**

	That the Minutes of the South West District Emergency Management Committee's held on the 15 October 2024 be confirmed as a true and accurate record. ***Moved: Shane Bryant*** ***Seconded: Haydn Jones*** ***Refer Attachment 1 for DEMC Minutes – October 2024***	
4.	**BUSINESS ARISING FROM PREVIOUS MINUTES**	**Chair**
4.1	**Review Action List** ***Refer Attachment 2 for Action Item List***	**Chair**
4.2	**Business Arising**	

The shaded items form part of the consent agenda.

A Consent Agenda deals with routine and administrative matters efficiently and to allow more time for the District Emergency Management Committee (DEMC) to discuss strategic and other more important issues. Consent Agenda items are taken as approved/endorsed/noted without discussion unless members raise concerns before or at the meeting.

5.	**CORRESPONDENCE** *Electronic copies of all incoming and outgoing correspondence are available by request via the Executive Officer.*	
5.1	**Incoming Correspondence**	
	Refer Attachment 3 Correspondence Register for a list of Incoming Correspondence	
5.2	**Outgoing Correspondence**	
	Refer Attachment 3 Correspondence Register for a list of Outgoing Correspondence	
6.	**STANDING ITEMS**	
6.1	**DEMC Membership** *The DEMC should review the current membership of the committee and provide feedback for change where appropriate.*	
6.2	**DEMC Contact List and Attendance Register** ***Refer Attachment 4 SW DEMC Contact List March 2025*** ***Please ensure you provide a 24hr contact for you agency to be used in an emergency if an ISG/OASG was to be called.*** *The most up to date copy can be found on the MS team site. DEMC contact details are updated or reviewed at each DEMC meeting or by contacting the DEMC Executive Officer (erin.hutchins@dfes.wa.gov.au).*	
6.3	**Local Emergency Management**	
6.3.1	Review of LEMC/EM Status across the district ***Refer Attachment 5 Local EM Report as at 18 March 2025***	
6.4	**District Emergency Management**	
6.4.1	DEMA Report ***Refer Attachment 6 for DEMA Report***	
6.4.2	OASG Activations	
6.4.3	Exercise Reports	

7.	**AGENDA ITEMS** ***Refer Attachment 7 for Agenda Items***	**Chair**
7.1	***Main Roads WA*** • Main Roads SWR have three points they would like to raise for consideration and endorsement by the DEMC. 1. Main Roads request that training be provided by DFES to all the Local Government when they are the HMA at an Incident. The training should focus on the persons/s that are likely to be the Incident Controller. 2. a. Main Roads request formal appointment to the Incident Management Team when Main Roads Assets are either impacted or likely to be impacted. b. if approved, Main Roads would provide a complete service with respect to road closures and VCP's for all roads affected where Main Roads assets are either directly impacted or likely to be impacted. **ACTION ITEM 01/2025: MRWA and DFES to meet out of session to discuss the 3 points raised by MRWA relating to road infrastructure/assets and identify the best way forward and communicate with DEMC before next meeting in October.**	**Bruce Hancock**
8.	**DISTRICT BUSINESS**	
8.1	**Local Government Reports / Updates** ***Refer Attachment 8 for detailed reports***	**Chair/Exec Officer**
8.1.1	Shire of Augusta Margaret River	**Andrea Selvey**
8.1.2	Shire of Boyup Brook • **Prevention/Preparedness** ○ **Bush Fire Brigade**: Training courses in Rural Fire Awareness, Burn Over, Water Bomber Reloading, and First Aid. ○ **Shire**: Townsite verge mowing and roadside tree pruning. ○ **Community**: Meetings held to plan 2025 mitigation works and the MAF grant application for the 25/26 season. ○ **Grants**: Successful CWSP grant applications secured funding for three 88KL and two 250KL water tanks, increasing water storage capacity for emergency use. ○ **Resources**: Two high-season vehicles from DFES have been allocated to the shire. One located in Benjinup and one located in Mayanup. • **Response** ○ Nil • **Recovery** ○ Nil • **Emerging Risks** ○ The community's heavy reliance on expensive and unreliable satellite communication, with no imminent solution, remains a significant concern with potential impacts on people, the economy, public administration, and social settings.	**Donna Forsyth on behalf of Leonard Long**
8.1.3	Shire of Bridgetown Greenbushes	**Arthur Kyron**
8.1.4	City of Bunbury • **Prevention/Preparedness** ○ City of Bunbury has commenced the 24/25 round of MAF treatments. $170,000 was received in grant funding from DFES and we have already	**Mark Allies on behalf of Alan Ferris**

	started inputting treatments into BRMS for the 25/26 round that starts in March. o The City's Local Emergency Management Arrangements (LEMA), Local Recovery Plan (LRP) and Bushfire Risk Management Plan (BRMP) have all been completed. The LEMA and LRP have been reviewed by the DEMA and LEMC while the BRMP was reviewed by the Office of Bushfire Risk Management (OBRM). o All three (3) were endorsed by Council on 4 February 2025 for endorsement and those documents will inform the City's Emergency Management direction for the next 5 years, with annual reviews. AWARE funding was used to assist financially with the creation of these documents, but three (3) evacuation centre openings and two (2) Level 2 Storms certainly helped inform and test the content. o The City partnered with DFES for a Community Disaster Resilience Strategy risk exercise that was conducted on 20 February, after our LEMC meeting. 15 individual Interviews with non-LEMC Community members also occurred to further inform the states strategy implementation and to assess our own communities' level of preparedness and resilience. • **Response** o The City of Bunbury had a serious Bushfire in Davenport on 4 February 2025. o It kicked off about 12:20am and by 1am it was pretty fierce. It started near the corner of Centenary Ave and SW Hwy and with 25km winds blowing east to west there were serious concerns for Bunbury Airport, Bunbury Prison and College Grove. o More than 20 Appliances turned out and was a mixture of Volunteer and Career Firefighters. o The fire is contained, but not completely controlled due to inaccessible areas for fire appliances in Manea Park. At about 8am aircraft provided water drops in the area to address this, and it was mostly under control by the end of day with no building losses or injuries. o We had some spot fires over the following few days, but the area is now safe. • **Recovery** o The City of Bunbury is still in the Recovery phase following the May and June Level 2 Storm incidents. With repairs mostly underway for our residents we are shifting into building resilience and preparedness activities for our community. Community meetings are still being organised to connect struggling impacted community members with services and supports. o The City has applied for over $1.4m in Disaster Recovery Funding and so far only $128 was not approved. • **Emerging Risks** o Nil	
8.1.5	City of Busselton • **Prevention/Preparedness** o Training: ▪ PUAVEH001 Drive vehicles under operational conditions – 10 firefighters ▪ HLTAID011 - Provide Fist Aid – 31 firefighters ▪ Marine Search and Rescue Exercise (MARSAR) – CESM assisted WAPOL in running a multi-agency MARSAR exercise off Bunkers Bay for missing persons in the water	**Rachel Runco on behalf of Tony Nottle**

        - AIIMS 2017 (2 day) – Emergency Services Administration Officer attended
        - Conducted multi-agency Busselton/Margaret River airport emergency incident scenario exercise with LEMC members and relevant other agencies and stakeholders.
    - Mitigation
        - MAFG 2024 / 25 Round 1 - 32 Treatments completed at a cost of $197,508.86. Acquitted.
        - MAFG 2024 / 25 Round 2 - 36 Treatments approved at a value of $322,418.00. These works are progressing on schedule to be completed by end of financial year.
        - LoRwan CO2 detector has been installed and collecting data. At the end of 6 months this data will be reviewed and analysed to determine effectiveness and inform determination of expansion of project.
    - Community
        - Continued community education campaign over summer in understanding review bushfire risk reduction notice requirements, with a meeting scheduled later this month to review the outcomes of the fire compliance season with the community working group who supported the development of this notice, with amendments for 25/26 summer to be developed in collaboration with this group.
        - Significant upgrades completed to Yallingup Rural Bushfire brigade. These upgrades valued over 1 million dollars were 85% community funded through donations and community fundraising events.
        - Continue with detailed designs and scoping for new Bushfire Brigade Facility in Commonage Precinct.
        - Community values focus engagement has commenced as part of BRMP review and in relation to existing planned mitigation works. This has included 4 community meetings in the past 3 months.
    - Grants
        - Received DRF funding for implementation of 5 digital FDRS
        - Received CWSP grant funding for two projects:
        - Implementation of LoRwan sensors in all emergency water tanks for real time monitoring of water levels.
        - Funding to extend non-potable water supply into Dunsborough townsite and implement addition emergency water standpipes.
        - DFES DIEP Forums DRF funding approved, and City will be participating in this project.
        - DRF joint funded 7million dollar storm surge project progressing on track for completion early next financial year.
        - City received capital funding under LGGS for upgrades to several BFB facilities with these works on target for completion this financial year.
- **Response**
    - Local:
        - Dunsborough Fire – Level 2
        - Dates: 16 – 18 February
        - Appliances: 40 plus aerial support.

        - Water Tanks: 2 Water Tankers (Busselton 12.2 and CoB Water Tanker)
        - Machinery: 2 dozers (DBCA and CoB) plus 1 x 'Crisp Trailer' (water sprinkler system for asset management at Cape Care.
        - Firefighters: Over 120 firefighters (TBC) plus 4 x SES
        - Agencies: DBCA, DFES (LSW and SW), City of Busselton, Shire Augusta Margaret River, Shire of Capel, St John Ambulance, WAPOL, CoB Rangers. Main Roads, Department of Communities. SES
        - ISG and evacuation centre activated
        - Staff:1 (Incident Control Centre - CESM), 8 x Rangers, 2 x Admin staff, 1 x Manager, 2x Building surveyors, 2 x health staff, 10 operations/P&G staff, 1x building facilities staff, 1x community development staff

    Very much appreciated the expedient support for this fire from the region and agencies which miraculously had no damage to properties, even though there were ~ 350 houses that fire came metres within.

    - Deployments:
        - Capel Fire Level 1 - Cane Rd (Burnover incident)
        - Date: 7 January
        - Appliances: 4
        - Firefighters: 10
        - Staff: Chief Bushfire control Officer

        - Bunbury Level 2 – Centenary rd
        - Date: 4 February (3 shifts)
        - Appliances: 12.2 Water tanker
        - Firefighters: 6
        - Staff: Nil

        - Mid-West Gascoyne Level 2
        - Date: 5 – 8 February
        - Appliances: Nil – DFES supplied on site
        - Firefighters: 4
        - Staff: Nil

        - Donnelly Complex Fires – Level 2
        - Dates: 10 February – 8 March
        - Appliances: 8
        - Firefighters: 74
        - Staff: 1 (Incident Control Centre - CESM)

- **Recovery**
    - Yoganup Fire - 16 -20 January
        - Very localised recovery required. Although significant area impacted from the fire due to location only small number of property owners. Recovery has involved direct in-person meetings with impacted residents, combined with follow up phone's calls from City staff. Provision of details for wellbeing and counselling services, grant and services for fencing and vegetation rehabilitation etc.
    - Dunsborough Fire – 16 February
        - Initiated local recovery committee

	▪ Deployed City staff to undertake infrastructure, building structure and environmental impact assessments. Minimal social or built infrastructure damages. Significant environmental damage to marri reserve. ▪ Recovery coordination staff were engaged post incident and directly spoke to owners of 216 properties that directly abutted the fire scar. Provision of information related to mental health services and retardant information sheets. Coordinated with local apex group to assist with retardant removal from elderly resident's roofs. ▪ Additional meeting undertaken with DFES, Cape Care and City staff in relation to the successful activation of their emergency incident plan. ▪ Formed an environmental recovery sub-committee that will lead the recovery of the reserve over the next 12 months. ▪ Developing further community engagement and resilience documentation to support building further community capacity following this fire. • **Emerging Risks** o Ongoing concerns continue to be raised by brigades and community in relation to the deterioration of the telecommunication network in the region following the cessation of 3G network. o Identified during activation of ISG for Dunsborough fire incident that the contact details from agencies within our LEMC were not fit for purpose. Most of the local contacts did not answer phones and we had numerous queries as to whether the meeting could wait until working hours. Will address this at our next LEMC meeting but ended up relying on the contacts within the DEMC contact list. Request discussion within agencies in relation to ensure that contact information on LEMC lists is accurate and listed parties understand what an ISG is and that it requires out of business hours response.	
8.1.6	Shire of Capel – verbal report • Burn over incident occurred with some VBFB members who were responding to an incident. • Reviewing impact of the BORR on ES response times. This may lead to brigade boundary alignment. • DRAFT AWP and DRAFT LRP going through LEMC this week. • CBFCO who has served the community for over 20 years has announced his retirement. Are currently advertising to refill the position upon his departure.	**Matt Young on behalf of Gordon MacMile**
8.1.7	Shire of Collie	**Phil Anastasakis**
8.1.8	Shire of Dardanup	**André Schönfeldt**
8.1.9	Shire of Donnybrook-Balingup • **Prevention/Preparedness** o Mitigation Activity Funding: o 2023/24 Acquittal in process o Next round application commenced o ARC Infrastructure have planned bushfire mitigation activities to rail corridor areas in Donnybrook Townsite, Noggerup/Mumballup, Kirup and Balingup. Activities have commenced in Noggerup/Mumballup. o Bushfire Risk Management Plan has been endorsed by Council and adopted by Office of Bushfire Risk Management	**Jess Cooper On behalf of Nick O'Connor**

	○ Internal LG Incident Management Training completed in November 2024 ○ Shire President completed Spokesperson training ○ Director Operations and Shire President completed Local Recovery workshop and exercise ○ Internal interim review of Local Recovery Plan completed ○ VC Mitchell Park upgrades – Facility being considered for use as Level 2 Incident Control Centre or possible Evac Centre. DFES and Dept Communities working with LG in this space. • **Response** ○ Provided BFB and CESM support to Donnelly Complex (level 2) • **Recovery** ○ Argyle Fire & Nioka Rd Fire – some minor recovery support provided to impacted landowners • **Emerging Risks** ○ Phase out of 3G initially impacted Chief Bush Fire Control Officer's capacity to manage incidents. Since been mitigated through Starlink installation at his residence. Brigades are also reporting issues. ○ Unauthorised accommodation facilities i.e. "Hip Camps" identified throughout the Shire. One in particular can host 70+ guests and located within Blackwood Valley ○ Increase in event applications such (music festivals on rural properties) to be held during High Threat Period.	
8.1.10	Shire of Harvey • **Prevention/Preparedness** ○ Exercises ▪ LEMC exercise proposed for 10 June 2025 ○ Funding ▪ The Shire of Harvey have been successful in receiving $75,000 through the Australian Government's Disaster Ready Fund (DRF), Round Two 2024–2025 for digital fire danger signs. ▪ The Shire of Harvey have been successful in receiving $54,785 through the State Government's Mitigation Activity Fund (MAF) 2024–2025 Round 1. 9 treatments which include firebreaks and mechanical works. ▪ Applying for DRF funding for improvements to the Leschenault Leisure Centre, enhancing its suitability as a fit-for-purpose evacuation centre of regional significance Training ○ Training on roles and responsibility of Shire Staff in an emergency and/or recovery • Mitigation ○ Shire of Harvey has commenced bushfire mitigation works including 2024/25 round of MAF treatments • Resources ○ Grant approval by DFES for the new Leschenault Volunteer Bush Fire Brigade Building ○ Appointment of Bushfire Risk Mitigation Coordinator (shared) in March 2025 • **Emerging Risks** ○ Changes to bridge load limits for Water Corporation bridges	**Haydn Jones on behalf of Annie Riordan**
8.1.11	Shire of Manjimup	**Ben Rose**

8.1.12	Shire of Nannup	**David Taylor**
8.2	**Agency Reports / Updates** ***Refer Attachment 9 for detailed reports***	**Chair/Exec Officer**

8.2.1	Western Australian Police Force
	• **Prevention/Preparedness**
	  o WAPOL have attended eight training events and seven information sessions. This includes the participation of all Officers in Charge at the annual pre season bush fire forum in Bunbury.
	• **Response**
	  o There have been 147 incidents attended by Police, Department of Fire and Emergency Services and/or St John Ambulance, with the majority being vehicle crashes and fires. The most significant incidents were the bushfire in Dunsborough on 16 February 2025 and the complex ongoing bushfire at Windy Harbour.
		Paul Van Noort

8.2.2	Department of Fire & Emergency Services
	South West
	• **Prevention:**
	  o Mitigation activities remain on track for DFES and all Shires and well done to all involved. Funding allocation for the region was $220,000 with an additional $40,000 recently approved.
	  o The DFES, DBCA and Department of Justice MOU utilise Section 95 resources has been completed and further support with these program participants will lead to mitigation activities and potentially some response activities such as clearing of trees post impact from fire/storms.
	• **Preparedness:**
	  o Planning towards the preparedness for Storm season has begun, with a DFES South West internal workshop occurring on Tuesday 11th March 2025. Outcomes from this workshop will look to support all stakeholders in the Region.
	  o The South West Regional Training Calendar published in January 2025 and is already rolling out a suite of courses.
	  o Planning for the State Bushfire Exercise is underway and will be conducted in September.
	  o DFES SW and LSW Regions have scheduled a Level 2 Natural Hazards Exercise for 8 May 2025. The exercise will be a functional exercise to test Incident Management Team capabilities in the management of a flood.
	  o DFES SW and LSW Regions have scheduled a Level 2 Bushfire Exercise for 16 October 2025. This will be a Incident Management Team functional exercise and include an ISG meeting.
	  o Through various fire incidents, staff and volunteers continue to support each other with incident management experiences and training.
	  o IOWave Tsunami Exercise planning for this year
	• **Response**
	  o Through the current High Threat Period for the South West, the Region has experience a vast number of Level 1 bushfires that have been swiftly dealt with and have avoided significant escalation. This has been due to the enactment of the South West Zone Response agreement, that has enabled all controlling agencies to be supported, through a tenure blind arrangement, with weighted response of firefighting resources.
	  o There have been no major incidents to note which is testament to all agencies, due to the shared responsibilities approach as above.
		Matt Folini

- The SW has been heavily supporting the Lower Southwest region and DBCA with the fires in Shannon, with incident management personnel and fire fighting taskforces.
- The SW regional DFES staff and volunteers have travelled to the Mid-West Gascoyne, Kimberley, Victoria and Queensland to support response from fire, cyclone and floods.

- **Recovery**
  - DFES continue to support the City of Bunbury with recovery mechanisms, including support staff, funding arrangements and community engagement from the Bunbury Storm and Tornado. DFES is soon to have finalised their internal lessons learnt review of both weather events with outcomes to not only inform the Regions capability but the States.
- **Emerging Risks**
  - The SW region has been subject to a high number of deliberately lite bushfires that have been concerning. A taskforce has been developed between DBCA, DFES and WA Police, both local Bunbury detectives and also the Arson squad from Perth. Many fires have been investigated and we have confidence that WA Police are following up on many lines of enquiry.
  - The SW region is soon to deliver a high-level presentation to a range of stakeholder in relation to the emerging risks of alternative energy supplies and facilities, notable through Collie and the greater area. This presentation from the DFES Special Operations branch hopes to provide knowledge of the systems and provide an understanding of risk and some tactical response knowledge should an event occur.
  - With the opening of the Willman Wadandi bypass, risk reduction in terms of vehicle traffic accidents is still be evaluated, simply based on empirical and incident data through the new year period.

Phil Brandrett

Lower South West

- **Prevention/Preparedness**
  - 3rd October 2025 – Combined SW / LSW Level 2 Bushfire Exercise – Augusta Margaret River
    - ISG coordination
    - Council, Staff and Volunteer tours of IMT
  - 28th November 2024 SW/LSW, Interagency Pre Season (bushfire) Forum (WAPOL, DOC, MRWA, DFES)
  - Other preparedness Activities October 2024 – March 2025
    - BF prep sessions - Busselton and Margaret River TAFE - Culturally and Linguistically Diverse students
    - Vietnamese translated BF prep resources in Augusta – Augusta Primary School
    - Dunsborough Centrepoint Shopping centre with Cornerstone Primary School students – BF prep
    - VR – Manjimup TAFE for students
    - VR – Bridgetown library sessions
    - VR and BF prep – Quinninup Market Day
    - VR – Margaret River VFRS brigade members
    - VR sessions – Noggerup community and brigade members
    - VR sessions and BF Ready sessions – Balingup BFB for community and brigade
    - Dept of Education workshop – BF prep
    - Yallingup Rural Street Coordinator meeting

        - VR Bridgetown show with BF Ready and brigades
        - VR Dunsborough Police session
        - Dingup Market Day stall with BF Ready Facilitator
        - BF preparedness discussion with Avocado grower (farms in Pemberton and Manjimup, with overseas workers)
        - VR sessions with Margaret River Councillors and staff
        - Meeting with potential BF Ready facilitator in Walpole
        - AMR shire annual LEMC exercise (Lauren Holmes project – Community Disaster Resilience Strategy implementation)
        - Beelerup BF Ready Facilitator support for markets and home visits to community
        - Severe Weather workshop
    - 11th March 2025 – DFES Country South regions (Great Southern, Upper Great Southern, South West, Lower South West) pre storm and flood season preparedness workshop
- **Response**
    - 10th February - 2025 - Donnelly Complex Bushfires (O'Sullivan, Beavis, Chesapeake)
        - Coordination of 5 state preformed incident management teams (C, D, A, B, C)
        - Multiple ISG, DEMC briefing
    - 16th February 2025 – Dunsborough Bushfire
        - ISG, Community meeting, recovery meeting
        - *This event highlighted the excellent preparedness work completed with the community.*
- **Recovery**
    - 24th January 2025 – Yoganup impacted residents site meeting (CEO, Mayor) City of Busselton
    - 20th Feb 2025 – Marri Reserve Recovery Planning – City of Busselton
- **Emerging Risks**

For Noting: Lithium Battery related fires

Increases in Lithium Battery related fires not only pose a significant risk to property, but also to the safety of both firefighters and the public. The gases released during such fires can be highly dangerous. While it may appear to be steam, the smoke actually contains a mixture of toxic substances, including Hydrogen (flammable), Hydrogen Fluoride, Hydrogen Chloride, and Hydrogen Cyanide, among others. These chemicals are extremely harmful to health, especially to firefighters exposed to them.

Key Safety Message for Firefighters:

- Stay out of the smoke.
- Always use Breathing Apparatus (BA).
- Exercise extreme caution when dealing with these types of fires.

To help raise awareness and educate the public, I ask that you please share these information documents on lithium batteries through your various community groups. Our goal is to spread the message as widely as possible and ensure that both the public and fire brigades are aware of the risks they face.

- DFES YouTube video What causes a Lithium battery to do this? - YouTube
- My Home Fire Safety Plan brochures
- DFES webpage Lithium-ion-batteries | DFES

8.2.3	Department of Biodiversity, Conservation and Attractions
	South West
	• **Prevention/Preparedness**
	  ○ The South West Region completed 11 burns totalling 9,166ha in the Spring 2025 program.
	  ○ There are currently ~20 burns approved the Burn Options program for Autumn 2025.
	  ○ **AU25 Burn Options Program maps for Blackwood and Wellington Districts attached – refer Attachment 9.**
	• **Response**
	  ○ There have been several fires in the Blackwood District, notably Donnybrook and Scott Rd have been the 2 significant fires. Although they weren't rated as Level 2 fires, the combined resources and extended response shifts were probably equivalent.
	  ○ While not technically in the SW Region, significant operational resources have been involved in the Donnelly Complex fires S of Manjimup through mid-February.
	• **Recovery**
	  ○ Nil
	• **Emerging Risks**
	  ○ Continuation of bushfire season through March likely as general forecast is for little/no rain in coming weeks for the SW corner of state.
	
	Warren
	• **Prevention/Preparedness**
	  ○ Warren Region within Donnelly and Frankland Districts have completed 26,843 hectares of prescribed burning during spring and early summer in 2024. It was a very good season with milder weather conditions which allowed for some positive prescribed burn outcomes.
	• **Response**
	  ○ Level 2 Donnelly Complex Fire in Donnelly District commenced on 8th February from a series of lightning strikes. 15 detected fires on DBCA land as well as others on private property were managed with support from DFES, LGA, brigades, WAPOL, Main Roads.
	  ○ Fires burnt over 30,000 hectares, majority of which were in the Shannon/D'Entrecasteaux National Park.
	  ○ An emergency warning was issued for Windy Harbour but the fire was contained before reaching the settlement. An ISG were engaged during this event.
	  ○ The incident was handed back to the Region/District on 25 February
	  ○ *Further escape on the 5th March with another warning issued for Windy Harbour.*
	  ○ *Overall 33 days spent managing the incident.*
	  ○ **Map attached – refer Attachment 9**
	• **Recovery**
	  ○ Impact statement for the Level 2 fire at the Donnelly Complex was initiated.
	• **Emerging Risks**
	  ○ Ongoing monitoring, mop up on the Complex fire for the next few weeks.
		Ryan Butler on behalf of Aminya Ennis
		
		Jeff Bennett on behalf of Tim Foley

	Jeff Bennett on behalf of DBCA and DEMC Chair DS Paul Van Noort thanked the DEMC, volunteers, LG and agencies for the significant amount of support and cooperation provided throughout the Donnelly Complex and Chesapeake fires. *LSW Supt. Phil Brandrett requested feedback from the DEMC on holding DEMC briefings in the lead up and/or during an incident when an OASG is not required. It was agreed that the briefings are beneficial for providing an update and information sharing that assists LGs and agencies with forward planning for indirect impacts on business caused by an incident outside their jurisdictions as well as if the incident escalates.*	
8.2.4	Department of Communities • **Prevention/Preparedness** o ERS is continuing to monitor the risks of the high threat season, combined with ongoing preparedness activities that support the event activation process. o As part of ERS seasonal preparedness, we have identified new locations for the pre-positioning of ERS equipment trailers to support rapid ERS deployment and response capabilities. Collie has been identified as a new area that we will allocate a trailer which will likely be prepositioned at the Collie Child Protection Office. o ERS continues to review and map local support services, such as accommodation providers and well-being services, that can be called on to support the needs of those people impacted by an emergency. o The team will re-commence ERS Evacuation Centre training from Quarter 4 (April) across most regions. The Local Emergency Response and Support Plan (LERSP) details the operational management and coordination of ERS under the Western Australian (WA) Local Emergency Management Arrangements (LEMAs). o The LERSP has been revised to ensure the content is more concise, and the structure more aligned to the State Support Plan. o All local governments have or will likely shortly be asked for feedback and inputs to the LERSP prior to being tabled at the LEMC for endorsement. o Evacuation Centre Audits completed with a view to supporting LGAs with Disaster Ready Fund (DRF) applications which are now open for Round 3. o DRF can be utilised to upgrade Evacuation centres with work such as: o Improvements to local evacuations centres including support to improved electrical connectivity for power sources and the purchasing of generators. o Upgrades to kitchens, bathrooms and ablutions to support capacity requirements. o Installation of NBN satellite connection devices and; o Cyclone rated upgrades. o ERS continue to Identify evacuation centres in local governments that have capacity to hold equipment. (Targeted areas are areas that may take ERS longer to respond and we may not have a trailer prepositioned in proximity). • **Response** o Activation ▪ Donny Brook Bushfire ▪ Dunsborough Bushfire ▪ Donnelly Bushfire Complex ▪ 10/02/2025 - DEMC Member Briefing - Manjimup Fires (DBCA)	**Brendan Mooney and Mark Schorer**

	▪ 18/2/2025 ongoing – ISG Donnelly Complex • The **State Support Plan – Emergency Relief and Support** (SSP ERS) was approved by the State Emergency Management Committee at their meeting on 4 December 2024 with Statement of Fact changes. o This change includes information on Plan Activation for Level 1 Incidents. o *For Level 1 Incidents*: "Communities may be tasked by a HMA and/or Controlling Agency to provide ERS services to people impacted by this level of event within a single government or district area". • Exercising with LEMC partners more in 2025 and leading discussions around the utilisation of evacuation centres by mining companies, schools, aged care facilities. **If there is an emergency, please phone the All Hazards on Call phone 0418 943 835**	
8.2.5	Department of Defence	
8.2.6	Department of Education • **Prevention/Preparedness** o Term 4 2024 – Bushfire exercise for Principals o Individual schools undertaken Standalone Bushfire Plans and mitigation works o Individual schools undertaken emergency evacuation drills • **Response** o Regional attendance at OASGs for Manjimup & Donnelly fires o Regional attendance at ISG for Dunsborough bushfire 16.02.25 • **Recovery** o Nil • **Emerging Risks** o Nil	**Adam Smith on behalf of Andrew Grono**
8.2.7	Department of Energy, Mines, Industry Regulation and Safety	**Tony Robertson**
8.2.8	Department of Justice – Bunbury Regional Prison • **Prevention/Preparedness** o Fire mitigation works on the perimeter to remove fire fuel and loose debris. o Emergency Management Exercises with emphasis on response and preparedness. o Emergency Management Procedures are regularly reviewed and updated. o Bunbury Prison has experienced a string of Water leaks in the fire ring main which has led to the shutdown of the water suppling the internal hydrants, and tanks being drained. Parts and hydrant fixes have since been completed and the system is now fully operable**.** • **Response** o 4.2.25 Bushfire threatened the Perimeter of the Prison. DFES immediate attendance with focus on prison perimeter. Unsure of the response level 2-3. Staff maintained security and allowed ease of entry for DFES staff to fight from internal to fence. • **Recovery** o Bunbury Prison has the availability to deploy Section 95 prisoner crews to assist in clean up and minor rebuild. Eg, Small shelters, walk trails signage etc. • **Emerging Risks**	**Brady Groves**

	○ Bunbury Regional Prison would like to explore the idea of having Minimum prisoners (Section 95) trained or enrolled in Volunteer fire fighting courses. This would allow reintegration back into the community and build a sense of purpose following release.	
8.2.9	Department of Planning, Lands and Heritage	**David Brash**
8.2.10	Department of Primary Industries and Regional Development • **Prevention/Preparedness** ○ Reviewed and confirmed South West DPIRD points of contact at Local and District Levels - January 2025. ○ DPIRD Incident & Emergency Management Branch (IEMB) is developing DPIRDs emergency management training pathway – details to follow. ○ IEMB learning and development team are planning to run regional workshops across the State in 2025. The workshops will focus on AIIMS and the role of an ISG and OASG. • **Response** ○ Confirm a small number of ISG activations requiring DPIRD representation across the SW to date. • **Recovery** ○ Nil • **Emerging Risks** ○ Please note - there are currently no Biosecurity (Plant and Animal Pest & Diseases) Incidents or Incursions in the South West of Western Australia. ○ DPIRD LEMC and DEMC report dated Oct 2024 by our IEMB for and overview of current Responses, National Alerts and Investigations ○ **IEMB attached – Refer Attachment 9** *Q. How far does the surveillance of Polyphagous Shot-Hole Borer go in the South West?* *A. There are traps all throughout the South West to Albany.*	**Shane Bryant**
8.2.11	Department of Transport	**Peter Westgate**
8.2.12	Department of Water and Environmental Regulation	**Josh Rosair**
8.2.13	Atco Gas – verbal report • *During the Centenary Road Fire, several of ATCOs critical assets were damaged by machinery. While we are mindful of a quick response to an incident, please contact ATCO gas asap to ensure critical assets are identified to prevent damage.*	**Aaron Goodhew**
8.2.14	Main Roads WA – verbal report • *There are 10 load limited timber bridges within the MRWA network in the region. Due to funding constraints over the last 15-20 years, we have had severe curtailing of level 2 inspections. This has led to some brides being propped, inhibiting some ES vehicles being able to cross. MRWA will try to provide this information to emergency agencies.* • *MRWA have been advised that there are going to be approx. 150 wind turbines transported through the Port of Bunbury and up Coalfields Highway. This may cause traffic delays and impact emergency response. We will be providing communications to emergency agencies once planning is complete.*	**Bruce Hancock on behalf of Rob Barnsley**
8.2.15	NBN	**Naomi Evans**
8.2.16	Services Australia	**Natalie Gentili**

8.2.17	Southern Ports Bunbury	**Laurence Satie**

8.2.18	St John Ambulance – verbal report
	• *Provided support to:*
	  o *Dunsborough Fires*
	  o *Donnelly & Chesapeake Fires*
	  o *Various road crash incidents*
		Fiona Hermsen

8.2.19	Telstra	**Brian Young**
8.2.20	WA Primary Health Alliance	**Marina Johns**

8.2.21	WACHS
	• **Prevention/Preparedness**
	  o Internal Bushfire preparedness discussion exercises have taken place at WACHS Southwest Hospitals between October 2024 and February 2025. This has also included an element of business continuity.
	  o WebEOC refreshers for staff have been conducted to ensure timely completion of Hospital Preparedness Boards when required
	  o Internal updates, communications, and situational awareness provided regularly to maintain a level of readiness
	  o Internal asset protection zone works commenced in November 2024 and have been maintained during the current high-threat season. This is ensuring that high risk fuel loads within and surround hospital boundaries are maintained for site safety.
	  o Internal Mass Casualty discussions exercises have commenced at WACHS Southwest Hospitals.
	  o Heatwave Desktop Exercise facilitated at Shire of Capel LEMC in December 2024.
	  o *Busselton Airport Exercise. Health utilised this opportunity to also run a code brown exercise.*
	• **Response**
	  o Disseminated Heatwave information during active Heatwave in parts of Southwest and Lower Southwest region.
	  o ISG attended for Donnelly Bushfire Complex
	  o ISG attended for Dunsborough Bushfire
	  o *Collie Chlorine incident saw 10 patients resent at Collie ED. Thank you for the incident command post that was set up on site of the incident.*
	  o *Trialled utilising the DEMA to share heatwave communications through recent incidents, which enabled messaging to reach a greater audience. This was seen as very successful.*
	• **Recovery**
	  o Nil impact statements completed since previous DEMC
	• **Emerging Risks**
	  o Events flagged for monitoring and upscaling hospital resources if required
	  ▪ two AFL games at Hands Oval Bunbury (March and May 2025)
	  ▪ International Mountain Bike event in Nannup over the next few years.
	  o The concern is due to some emergency departments being small and not being able to handle mass casualty incidents.
		Michelle Spargo on behalf of Kerry Winsor

8.2.22	Water Corporation – verbal report	**Mick Irving on behalf of**

	Engagement has been taken place with relevant LGs and emergency agencies in relation to load limits on Water Corporation bridges.	**Alf Read**
8.2.23	Western Power – verbal report *Supporting incidents where required.*	**Craig Thornton on behalf of David McMillan and Gary Smith**
9.	**Emergency Risk Management**	
9.1	Water Corporation – Bridge Load Limits • WC provided DFES with a brief overview of the 36 South West bridges that need to be load posted and our aim of having the least impact as possible on emergency and fire service vehicles. • WC advised that DFES could apply for the appropriate MRWA permits for their heavier vehicles to cross load posted bridges (after they had been load posted) for non-urgent situations and that an exemption would apply for heavier vehicles to cross load posted bridges in an urgent/emergency situation. • DFES commented that permits would not be a workable solution given the large amount of vehicles operated by both DFES and DBCA (who work together with the local Shires to provide fire and emergency services). • A workable solution would be all agencies work together to support an exemption for all agencies under emergency conditions response. • WC are providing factsheet to stakeholders as load restrictions are being applied through the project. DFES SW will support communications with these facts sheets and send out through DFES managers to DFES BGU's and Shires as they are received.	**Matt Folini**
	The Chair and Executive Officer addressed the committee and highlighted the importance of attending DEMC meetings. Meetings are held only twice per year with sufficient notification given (new year dates provided at the October meeting). DEMC meetings are also critical for building relationships, enabling the communication of information to flow easily, resulting in better response in times of emergencies. All members are encouraged to attend in the future. The DEMC handbook was made available to members who would like to familiarise themselves of the DEMCs purpose as well as roles and responsibilities. Members were also encouraged to complete and submit DEMC reports by due dates to assist with agenda preparation, minute taking as well as chairing the meeting.	
10.	**CONFIRMATION OF NEXT MEETING**	**Chair**
10.1	Meeting Dates: **Tuesday 21 October 2025 – Shire of Donnybrook**	
10.	**MEETING CLOSE**	**Chair**

Minutes and Attachments can be found in TEAMS - SW DEMC 18 March 2025

Paul Van Noort

District Superintendent and District Emergency Coordinator, WA Police Force – South West District

Chair

South West District Emergency Management Committee

DEED OF NOVATION
BRIDGE STREET HOUSING PROJECT

SHIRE OF DONNYBROOK-BALINGUP (ABN 88 470 935 824)

and

BUNBURY HOUSING ASSOCIATION INC (ABN 20 473 599 123)
trading as ALLIANCE HOUSING (WA)

and

STATE OF WESTERN AUSTRALIA acting through the DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONAL DEVELOPMENT (ABN 18 951 343 745)

This **DEED OF NOVATION** is made the 15 day of December 2020

Between

SHIRE OF DONNYBROOK-BALINGUP (ABN 88 470 935 824) of 49 Collins St, Donnybrook WA 6239

(**Retiring Party**)

and

BUNBURY HOUSING ASSOCIATION INC (ABN 20 473 599 123) trading as **ALLIANCE HOUSING (WA)** of 2, 93 Albert Road, Bunbury WA 6230

(**Substitute Party**)

and

STATE OF WESTERN AUSTRALIA acting through the **DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONAL DEVELOPMENT** (ABN 18 951 343 745) of 3 Baron-Hay Court, South Perth WA 6151

(**State**)

BACKGROUND

A. The Retiring Party is the registered proprietor of the Land.

B. The State and the Retiring Party are parties to the FAA, pursuant to which the State agreed to provide funding from its Royalties for Regions program to the Retiring Party to undertake the Project, which involves the construction of 11 independent living units for aged persons on the Land.

C. As part of the Project, the Retiring Party originally proposed to obtain leveraged funding from the Substitute Party and, upon completion, lease the Land to the Substitute Party to manage and maintain the units.

D. The Retiring Party now wishes to transfer the responsibility for completing the Project to the Substitute Party by novating the Retiring Party's rights and obligations under the FAA to the Substitute Party and transferring the Land to the Substitute Party upon Practical Completion.

E. The Parties have agreed to proceed with the novation subject to the terms of this Deed.

OPERATIVE PROVISIONS

1. DEFINITIONS

In this Deed, unless the context otherwise requires:

(i) **Conditions Precedent** means the conditions precedent set out in clause 5.1;

(ii) **Deed** means this deed of novation;

(iii) **Effective Date** means the later of the date that this Deed is executed by all of the parties and the date that all of the Conditions Precedent have been satisfied;

(iv) **FAA** means the Financial Assistance Agreement dated 2 October 2018 entered into between the State and the Retiring Party;

(v) **Funding** has the meaning given in the FAA;

(vi) **GST** has the meaning given in the *A New Tax System (Goods and Services Tax) Act 1999* (Cth);

(vii) **Land** means Lot 142 on Deposited Plan 29136 being the whole of the land contained in Certificate of Title Volume 1138 Folio 264, more commonly known as 8 Bridge Street, Donnybrook WA;

(viii) **Legislative Requirements** means includes Acts, Ordinances, regulations, by-laws, orders, awards and proclamations of the Commonwealth and Western Australia, standards, orders, codes and guidelines applicable to the Works and certificates, licences, consents, permits, approvals and requirements of organisations having jurisdiction in connection with the carrying out of the Works and fees and charges payable in connection with the foregoing;

(ix) **Practical Completion** is that stage of the Works when all required tests have been carried out and passed and the Works are complete except for minor omissions and minor defects which do not prevent the Works from being reasonably capable of being used for their intended purpose;

(x) **Project** has the meaning given in the FAA;

(xi) **Restrictive Covenant** has the meaning given in clause 6.3(a)(i); and

(xii) **Works** means the works to be undertaken by the Substitute Party under the FAA and includes, unless otherwise agreed by the State and the Substitute Party, the construction of nine (9) two-bedroom units and two (2) one-bedroom units on the Land and associated site works including landscaping and internal fit out.

2. NOVATION AND CONSEQUENTIAL AMENDMENTS

With effect on and from the Effective Date:

(a) the Substitute Party is substituted for the Retiring Party under the FAA as if the Substitute Party had originally been a party to the FAA instead of the Retiring Party, and all references in the FAA to the Retiring Party in any capacity must be read and construed as if they were references to the Substitute Party;

(b) the schedules to the FAA are amended as set out in the Schedule of this Deed;

(c) the Substitute Party is bound by and must comply with the provisions of the FAA (as amended by clause 2(b)) binding upon the Retiring Party;

(d) for the avoidance of doubt and without limiting clause 2(c), the Substitute Party is deemed to have received the Funding (and any GST in accordance with clause 13 of the FAA) paid by the State to the Retiring Party prior to the Effective Date, and the Substitute Party is liable to account for those funds in accordance with the terms of the FAA; and

(e) the Substitute Party enjoys all the rights and benefits of the Retiring Party under the FAA (as amended by clause 2(b)).

3. INDEMNITY

(a) The Retiring Party agrees with the Substitute Party to indemnify and keep indemnified the Substitute Party from and against any liability incurred by the Substitute Party as a result of any action, demand, claim or proceeding against the Substitute Party by the State under or in respect of the FAA relating to any act or omission of the Retiring Party prior to the Effective Date or relating to any breach of the Retiring Party's obligations under this Deed.

(b) The Substitute Party agrees with the Retiring Party to indemnify and keep indemnified the Retiring Party from and against any liability incurred by the Retiring Party as a result of any action, demand, claim or proceeding against the Retiring Party by the State under or in respect of the FAA relating to any act or omission of the Substitute Party on or after the Effective Date or relating to any breach of the Substitute Party's obligations under this Deed.

4. RELEASE

4.1. The Retiring Party

(a) With effect on and from the Effective Date, the State releases the Retiring Party from all the Retiring Party's obligations under the FAA and all actions, demands, claims or proceedings that the State may have against the Retiring Party under or in respect of the FAA relating to any act or omission of the Retiring Party on or after the Effective Date.

(b) For the avoidance of doubt, the Retiring Party is not released from any actions, demands, claims or proceedings that the State may have in relation to breach by the Retiring Party of this Deed.

4.2. The State

With effect on and from the Effective Date, the Retiring Party releases the State from all actions, demands, claims or proceedings that the Retiring Party may have against the State in respect of the FAA, whether arising before, on or after the Effective Date.

5. CONDITIONS PRECEDENT

5.1. Conditions

The novation of the FAA to the Substitute Party is subject to and conditional upon:

(a) the State certifying that it has received in form and substance satisfactory to it:

(i) a current Final Report from the Retiring Party in accordance with item (c) of Schedule 5 of the FAA;

(ii) evidence that the Retiring Party has transferred the cash balance of the Funding (and any GST paid by the State in accordance with clause 13 of the FAA) to the Substitute Party; and

(iii) evidence that the Substitute Party holds the policies of insurance required under the FAA; and

(b) the Retiring Party paying the State any interest accrued on the Funding while held by the Retiring Party.

5.2. Best endeavours

The Retiring Party and the Substitute Party must use their best endeavours to ensure that the Conditions Precedent are satisfied within 30 days of the date that this Deed is executed by all of the parties.

5.3. Notice of satisfaction of conditions

The State must advise the Retiring Party and the Substitute Party in writing when all of the Conditions Precedent have been satisfied.

5.4. Termination if conditions not met

If any of the Conditions Precedent are not satisfied within 30 days of the date this Deed is executed by all of the parties or such later date as agreed by the parties in writing, this Deed will automatically terminate and the novation of the FAA will be of no effect.

6. RETIRING PARTY'S OBLIGATIONS POST NOVATION

6.1. No effect until Effective Date

This clause 6 has effect on and from the Effective Date.

6.2. Retiring Party's general obligations

(a) The Retiring Party must:

(i) grant the Substitute Party sufficient possession of the Land on and from the Effective Date to enable it to undertake the Works in accordance with the FAA;

(ii) in its capacity as registered proprietor of the Land:

(A) take all reasonable steps and do all things necessary to ensure that the Substitute Party is not delayed or otherwise impeded in undertaking the Project by the presence of others on the Land; and

(B) grant all approvals and consents reasonably necessary to enable the Substitute Party to complete the Works and perform its obligations under the FAA; and

(iii) upon Practical Completion, promptly transfer all of its right, title and interest in the Land to the Substitute Party so that the Substitute Party becomes the registered proprietor of the Land; and

(iv) except as expressly provided in this Deed, not transfer or assign the Retiring Party's interest in the Land, or grant any further interest in the Land, prior to giving effect to the transfer contemplated in clause 6.2(a)(iii).

(b) The Retiring Party's obligations under this clause 6.2 are enforceable by the State and the Substitute Party either jointly or severally.

6.3. Retiring Party's obligations to the State

(a) The Retiring Party must:

(i) prior to transferring the Land to the Substitute Party in accordance with 6.2(a)(iii), register a restrictive covenant on the certificate of title of the Land that has the effect of restricting the use of the Land to accommodation for individuals over the age of 65 years or 55 years of age if the individual is recognised as being of Aboriginal or Torres Strait Islander descent (**Restrictive Covenant**);

(ii) not remove the Restrictive Covenant for a period of 15 years commencing on the date that the Substitute Party becomes the registered proprietor of the Land, notwithstanding whether the Substitute Party remains the registered proprietor of the Land; and

(iii) if the Retiring Party becomes the registered proprietor of the Land after transferring the Land to the Substitute Party, comply with the terms of the Restrictive Covenant for the duration of the period specified in clause 6.3(a)(ii).

(b) Subject to clause 6.3(c), if the FAA is terminated prior to the Substitute Party becoming the registered proprietor of the Land and the Substitute Party is liable to pay the Funding to the State, the Retiring Party must, upon written demand, pay to the State as a debt due the amount that is equivalent to the Funding paid by the State to the Retiring Party and the Substitute Party (including any interest accrued on the Funding) less any amount repaid by the Substitute Party.

(c) The State agrees that it will not make a demand under clause 6.3(b) until the State first makes reasonable attempts to recover the Funding from the Substitute Party.

(d) For the period that the Retiring Party remains the registered proprietor of the Land, the Retiring Party grants in favour of the State a charge over its estate or interest in the Land to secure the performance of its obligations under this Deed.

(e) The Retiring Party consents to the State lodging (at the Retiring Party's cost) a subject to claim caveat on the certificate of title of the Land in relation to its charge under 6.3(d).

(f) If the State lodges a caveat under clause 6.3(e), the State will, upon Practical Completion, provide the Retiring Party with an executed withdrawal of caveat in registrable form (at the Retiring Party's cost).

(g) The Retiring Party's obligations under this clause 6.3 are enforceable by the State only.

6.4. Retiring Party's obligations to the Substitute Party

(a) The Retiring Party agrees with the Substitute Party that it will:

(i) for the period that the Retiring Party remains the registered proprietor of the Land, the Retiring Party grants in favour of the Substitute Party a charge over its estate or interest in the Land to secure the performance of its obligations under this Deed; and

(ii) the Retiring Party consents to the Substitute Party lodging a caveat on the certificate of title of the Land in relation to its charge under 6.4(a)(i).

(b) The Retiring Party's obligations under this clause 6.4 are enforceable by the Substitute Party only.

7. SUBSTITUTE PARTY'S OBLIGATIONS POST NOVATION

7.1. No effect until the Effective Date

This clause 7 has effect on and from the Effective Date.

7.2. Substitute Party's general obligations

(a) Without limiting the Substitute Party's obligations to the State under the FAA, the Substitute Party must:

(i) before entering the Land take out all reasonable insurances required by the Shire under a typical industrial risk policy for the duration of the Project which treats the Shire as a co-insured and provide proof to the Shire's reasonable satisfaction of the existence of and terms of those insurance contracts before entering the Land;

(ii) upon taking possession of the Land, provide all things and take all measures that are reasonably practicable and necessary to protect people, the public and property from hazards associated with the Works;

(iii) comply with all Legislative Requirements applicable to the Works;

(iv) accept the transfer of the Land in accordance with clause 6.2(a)(iii) and do all things necessary to ensure that the transfer occurs as soon as possible including at its own expense attending to the payment of any transfer duty and all other conveyancing costs (excluding any legal expenses of the Shire relating to the preparation and execution of this Deed);

(v) not seek removal of the Restrictive Covenant for the duration of the period specified in clause 6.3(a)(ii).

(b) The Substitute Party's obligations under this clause 7.2 are enforceable by the State and the Retiring Party either jointly or severally.

7.3. Substitute Party's obligations to the Retiring Party

(a) The Substitute Party agrees with the Retiring Party that it will strictly comply with all of the terms covenants and conditions of the FAA as varied by the State and the Substitute Party from time to time at the State's and Substitute Party's discretion, and without prejudice to the generality of the foregoing:

(i) undertake the Works in accordance with the FAA; and

(ii) use the Funding only in accordance with the FAA.

(b) Subject to clause 7.3(b)(iv) and 7.3(c) the Substitute Party must not dispose or agree to dispose of any estate or interest in the Land after this Deed is entered into by way of transfer of the Land (each such agreement to dispose or disposal being hereafter referred to as a **"Disposal Event"**) unless and until the Substitute Party and the Retiring Party have complied with the following obligations:

(i) If the Substitute Party proposes to enter into a Disposal Event it must give to

the Retiring Party not less than 3 months prior written notice of the terms and conditions of the Disposal Event proposed to be entered into (**"the Proposed Disposal Notice"**);

(ii) Within 60 days of receipt of the Proposed Disposal Notice the Retiring Party may have a licensed valuer conduct a valuation (**"the Valuation"**) of both:

(A) the unimproved value of the Land; and

(B) the ordinary current market value of the Land with all fixed improvements thereto;

and the difference between those 2 valuations will be the "Option Exercise Price" for the purposes of clause 7.3(b)(iii);

(iii) From the date the Valuation is given to the Retiring Party the Retiring Party has 3 months (**"the Option Period"**) to exercise its option to acquire the Land at the Option Exercise Price upon the terms and conditions contained in Annexure "TCS" (**"the Option"**), which Option may be exercised by notice in writing given by the Retiring Party to the Substitute Party at any time during the Option Period;

(iv) (A) Subject to clause 7.3(b)(iv)(B) a transfer by the Substitute Party of any estate or interest in the Land to another entity which at the date of that transfer will continue to use the Land for community housing (as that expression is at the date of this Agreement described to mean in Community Housing Regulations Framework prescribed by the Department of Communities) will not be a Disposal Event for the purpose of this Agreement.

(B) A transfer described in clause 7.3(b)(iv)(A) will only be treated as not being a Disposal Event for the purposes of this Agreement if prior to the transfer occurring the transferee enters into a Deed of Covenant with the Retiring Party whereby the transferee becomes bound by provision of clause 7.3 of this Agreement as if it was the Substitute Party.

(C) Upon the Substitute Party becoming the Registered Proprietor of the Land, the Option is to be protected by absolute Caveat and a mortgage of the Land is only permitted on the condition the mortgagee's interest is subject to the Retiring Party's rights as grantee of the Option.

(c) The Substitute Party's obligations under this clause 7.3 are enforceable by the Retiring Party only.

(d) The Retiring Party agrees that it will not seek specific performance, an injunction or other equitable relief in relation to the Substitute Party's obligations under clause 7.3(a) unless it first obtains the State's express written consent, which will not be unreasonably withheld.

(e) For the avoidance of doubt, nothing in clause 7.3(a) limits or affects any rights that the State has under the FAA or makes the Retiring Party a party to the FAA.

8. EFFECT OF TERMINATION OF FAA ON POST NOVATION OBLIGATIONS

(a) If the FAA is terminated prior to the transfer of the Land in accordance with clause 6.2(a)(iii), the following clauses of this Deed will cease to have effect on and from the date the FAA is terminated:

(i) clauses 6.2 and 6.3(a); and

(ii) clauses 7.2 and 7.3.

(b) Nothing in clause 8(a) limits or affects any rights that the parties have accrued under this Deed prior to the date of termination of the FAA or any rights that the State has under the FAA.

9. REPRESENTATIONS AND WARRANTIES

(a) Each of the Retiring Party and the Substitute Party represents and warrants to the State and to each other that:

(i) it has the corporate power to enter into and perform its obligations under this Deed and has taken all necessary corporate action to authorise the execution, delivery and performance of this Deed;

(ii) this Deed is its valid and binding obligation enforceable against it in accordance with its terms;

(iii) no application or order has been made for the winding up or liquidation of it;

(iv) no action has been taken to seize or take possession of any of its assets; and

(v) there are no unsatisfied judgments against it and it is able to pay its debts as they fall due.

(b) The Retiring Party and the Substitute Party acknowledge that the State has entered into this Deed in reliance on the representations and warranties in this clause 9.

10. GENERAL

10.1. Further Assurance

Subject to clauses 10.2 and 10.3, each party must promptly at its own cost do all things (including executing all documents) necessary or desirable to give full effect to this Deed.

10.2. Costs and Expenses

(a) If requested to do so, the Substitute Party must reimburse the State for its costs and expenses of and relating to the preparation, execution and completion of, or the enforcement of, or preservation of any rights under, this Deed, including legal costs and expenses on a full indemnity basis, except to the extent that the Retiring Party is expressly required to pay those costs or expenses.

(b) The Retiring Party must reimburse the State for its costs and expenses of and relating to the enforcement by the State of the Retiring Party's obligations, or preservation of any of the State's rights, under clause 6 of this Deed, including legal costs and expenses on a full indemnity basis.

(c) For the avoidance of doubt, the parties agree that the Substitute Party will bear all costs associated with the transfer of the Land contemplated in clause 6.2(a)(iii) of this Deed.

10.3. Duty and taxes

The Substitute Party must pay all duties and taxes (including any GST) which may be payable or determined to be payable in relation to the execution, delivery, performance or enforcement of this Deed or any payment or receipt or other transaction contemplated by this Deed.

10.4. Governing law and jurisdiction

This Deed must be governed by and construed in accordance with the laws of the State of Western Australia and each of the parties submits to the non-exclusive jurisdiction of its courts.

10.5. Counterparts

This Deed may be executed in any number of counterparts. All of such counterparts taken together constitute the one instrument.

SCHEDULE – AMENDMENTS TO FAA SCHEDULES

(a) In item 1 of Schedule 1 (Notice Addresses), replace item 1.2 with the following:

1.2 Recipient

Registered Mail:	Unit 2/93 Albert Road, Bunbury, WA 6230
Facsimile:	

(b) In item 2 of Schedule 1 (Contact Officers), replace items 2.2 and 2.3 with the following:

2.2 Recipient

Name:	Kay Shaw
Job Title:	Acting Chief Executive Officer
Phone:	9791 5438
Facsimile:	
Email:	kay@alliancehousing.com.au
Postal Address:	PO Box 1505, Bunbury, 6231
Street Address:	Unit 2/93 Albert Road, Bunbury, WA 6230
Supervisor:	n/a

2.3 Recipient financial contact

Name:	Kay Shaw
Job Title:	Acting Chief Executive Officer
Phone:	9791 5438
Email:	kay@alliancehousing.com.au

(c) In Schedule 4 of the FAA, replace the table in item 3.2 (*Recipient's Deliverables and Payment of Royalties for Regions Funding*) with the following:

Deliverables	Performance Measures	Performance method Measure	Milestone	Payment details and timing	Payment Amount $
Funding Agreement Executed	Execution of Funding Agreement	Funding Agreement signed by both Parties	August 2018	Payment will be authorised within 20 business days upon acceptance that the deliverable has been met.	$600,000
Revised Monitoring and Evaluation (M&E) plan	M&E plan developed and implemented	M&E plan developed and implemented	December 2020		
Means testing/ allocation model	Means testing/allocation Model developed	Means testing/allocation model endorsed by the Department	January 2021		$200,000
Construction tender awarded	Tender awarded for the construction of 11 ILUs	Evidence to the satisfaction of the Department that a contract is awarded for construction of ILUs.	April 2021	Payment will be authorised within 20 business days upon acceptance that the above deliverables have been met.	$1,000,000
Site remediation completed	Recipient has completed site remediation	Evidence to the satisfaction of the Department that site remediation has been completed	May 2021		
Construction 50% complete	Construction of 11 ILUs in Donnybrook is 50% complete	Evidence to the satisfaction of the Department that construction is 50% complete	December 2021	Payment will be authorised within 20 business days upon acceptance that the deliverable has been met.	$200,000
Practical completion	Construction of nine two-bedroom and two one-bedroom ILUs in Donnybrook	Certificate of Practical completion provided to Department	May 2022		
Transfer of the Land	Accept transfer of the Land from the Shire of Donnybrook-Balingup in accordance with Deed of Novation	The Recipient becomes the registered proprietor of Lot 142 on Deposited Plan 29136	May 2022		
Completion of the Project including all of the Recipient's Obligations			**June 2022**	**Total Payment Amount**	**$2,000,000**

(d) In Schedule 4 of the FAA (Royalties for Regions Project Details), insert the following new items 4.7 and 4.8:

4.7 Future Use and Sale of the Land

*(a) The Parties acknowledge and agree that the objective of the Project is for the Recipient to construct 11 independent living units on the land known as Lot 142 on Deposited Plan 29136, Certificate of Title Volume 1138 Folio 264 (**Land**) for lease to individuals over the age of 65 years (or 55 years of age if the individual is recognised as being of Aboriginal or Torres Strait Islander descent) (**Intended Use**).*

*(b) The Recipient agrees that for a period of fifteen (15) years following the completion of the Project (**Period**) it will not without the State's prior written consent:*

(i) use the Land for any purpose other than the Intended Use;

(ii) sell or otherwise transfer the Recipient's freehold estate in the Land; or

(iii) lease or part with possession of the Land except to the extent required to undertake the Intended Use.

(c) If the Recipient breaches any of the conditions set out in item 4.7(b), the Recipient must on written demand pay to the State an amount of money equal to the total amount of Funding paid to the Recipient under or by virtue of this Agreement.

(d) The Recipient grants the State a charge over its estate or interest in the Land to secure the performance of its obligations under this Agreement and repayment of the amount referred to in item (c).

(e) Clauses 4.7(b) – (d) apply upon the Recipient becoming the registered proprietor of the Land.

4.8 Caveat

(a) Upon the Recipient becoming the registered proprietor of the Land, the State may lodge a subject to claim caveat against the title of the Land to protect and notify others of the charge referred to in item 4.7(d).

(b) Subject to item 4.7, on request from the Recipient after the expiry of the Period referred to in item 4.7(b), the State will provide the Recipient with an executed withdrawal of caveat in registrable form (at the Recipient's cost).

(e) In Schedule 6 of the FAA (Payment of Funding), replace the recipients bank account details with the following:

Account name:	Bunbury Housing Association. Incorporated t/a Alliance Housing
BSB:	136 122
Account number:	690315

Executed as a DEED

The Retiring Party:

The **COMMON SEAL** of the **SHIRE OF DONNYBROOK-BALINGUP** was hereby affixed in the presence of:

Signature of CEO

Full name of CEO

23.11.2020
Date

Signature of Shire President

Full name of Shire President

The Substitute Party:

The **COMMON SEAL** of the **BUNBURY HOUSING ASSOCIATION INC (ABN 20 473 599 123)** was hereby affixed in accordance with the Rules of the Association in the presence of

Signature of Committee Member
ACTING CEO

KAY MICHELLE SHAW
Full name of Committee Member

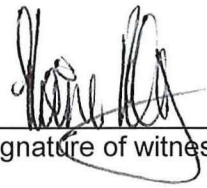
25. 11. 2020
Date

Signature of Committee Member
(PRESIDENT/CHAIRPERSON)

MARIE JEANNETTE PEDERSEN
Full name of Committee Member

The State:

Signed for and on behalf of the)
STATE OF WESTERN AUSTRALIA)
by a duly authorised officer of the)
DEPARTMENT OF PRIMARY)
INDUSTRIES AND REGIONAL)
DEVELOPMENT in the presence of:)



Signature of witness

Signature of officer

Elaine Foley

Name of witness (print)

DEPUTY DIRECTOR GENERAL

Title of officer

15/12/20

Date

ANNEXURE "TCS"

TERMS AND CONDITIONS OF SALE
LAND IF OPTION EXERCISED BY RETIRING PARTY

1. INTERPRETATION

1.1 **Definitions in Deed of Novation apply in this Annexure "TCS"**

In this Annexure "TCS" expressions used as defined expressions have the meaning given to them in the body of the Deed of Novation.

1.2 **Expressions defined in the General Conditions**

Expressions used in this Annexure "TCS" as defined expressions but not defined elsewhere in this Annexure "TCS" or in the body of the Deed of Novation have in this Annexure "TCS" the meaning given to them in the General Conditions (a copy of the 2018 version of which are **annexed**):

1.3 **Defined Expressions**

In this Annexure "TCS", unless the context otherwise requires:

"Seller" means the party described in **Item 1** of **Schedule 1**;

"Buyer" means the party described in **Item 2** of **Schedule 1**;

"Buyer's Representative" means the Representative specified in **Item 3** of **Schedule 1**;

"Deed of Novation" means the Deed made between the Buyer and the Seller and the State of Western Australia to which this Annexure "TCS" is annexed;

"Deposit" means the amount specified in **Item 4** of **Schedule 1**;

"Deposit Holder" means the person or corporation specified in **Item 5** of **Schedule 1**;

"General Conditions" means the 2018 General Conditions or if at the time the Option is exercised the 2018 General Conditions have been replaced by an updated version then whatever version is the current version at that date will be the General Conditions for the purposes of this Annexure "TCS";

"Land" means the land described in **Item 6** of **Schedule 1**;

"Property Chattels" means the items specified in **Item 7** of **Schedule 1**;

"Property" means the Land described in **Item 6** of **Schedule 1** and the Property Chattels;

"Purchase Price" means the amount mentioned in **Item 8** of **Schedule 1**;

"Seller's Representative" means the Representative specified in **Item 9** of **Schedule 1**;

"Settlement Date" means the date specified in **Item 10** of **Schedule 1**;

"Special Conditions" means the terms and conditions (if any) contained in **Schedule 2**;

"Specified Encumbrances" means the Encumbrances specified in **Item 11** of **Schedule 1**;

"this Contract" means the contract the subject of this Annexure "TCS" created by exercise of the Option;

1.4 **Interpretation generally**

In this document, unless the context or subject matter otherwise requires:

(a) words importing the singular include the plural and vice versa, words importing gender include the masculine, feminine and neuter genders and words importing persons include individuals, firms, associations, partnerships, government authorities, incorporated and unincorporated entities and corporations;

(b) if 2 or more persons by this document undertake an obligation or make or give any warranty or undertaking, or waive any right or entitlement, they shall be bound thereby jointly and severally;

(c) a reference to this document includes a reference to any Schedule, Recital, Part, clause, sub-clause, paragraph or Annexure in or to this document, and in or to this document as amended, novated, supplemented, varied or replaced from time to time, and vice versa;

(d) a reference to a statute, Act or code, regulation, by-law or local law or to any section, sub-section or paragraph thereof, includes any statutory amendments,

replacement, consolidation, modification or re-enactment thereof from time to time, and for the time being in force, and all ordinances, by-laws, local laws, regulations, and other statutory instruments issued thereunder;

(e) where the day or last day for doing an action or for the payment of any money or on which any entitlement is due to arise or a notice is deemed served is not a Business Day, the day or last day for doing that action or payment of that money or on which that entitlement arises or notice is deemed served, will be deemed to be the next Business Day;

(f) where any requirement, calculation or payment of money might otherwise fall to be performed or paid on the 29th, 30th, or 31st day of a month which does not contain such a date, then references thereto will be construed as reference to the last day of that month;

(g) a reference to any party includes that party's executors, administrators, successors, substitutes and permitted assigns in accordance with this document, including any person taking by way of novation;

(h) a reference to a Related Body Corporate means a "related body corporate" as defined in the *Corporations Act 2001* and includes a corporation which is or becomes a related body corporate during the currency of this document;

(i) headings and any table of contents or index are for convenience only and do not affect the interpretation of this document;

(j) where any word or phrase is given a defined meaning, any other part of speech or other grammatical form in respect of such word or phrase has a corresponding meaning;

(k) all reference to monetary amounts are references to Australian dollars unless stated otherwise;

(l) each paragraph or sub-paragraph in a list is to be read independently from the others in that list;

(m) no rule of construction of documents will apply to the disadvantage of a party on the basis that that party put forward this document or any relevant part of it; and

(n) a reference to:

(i) a right includes a benefit, remedy, discretion, authority or power;

(ii) an obligation includes a warranty or representation;

(iii) a failure to observe or perform an obligation includes a breach of warranty or representation;

(iv) provisions or terms of this document includes a reference to both express and implied provisions or terms;

(v) writing includes any means or mode of representing or reproducing words in a tangible and permanently visible form, and includes facsimile transmissions;

(vi) signature and signing includes due execution by a corporation or other relevant entity;

(vii) a month means a calendar month; and

(viii) a **"Business Day"** is a day other than a Saturday, Sunday or public holiday in Western Australia.

2. INCORPORATION OF GENERAL CONDITIONS

The General Conditions form part of this Contract except:

(a) those of the General Conditions (if any) specified in **Item 12** of **Schedule 1** which do not form part of this Contract; and

(b) to the extent that anything else in this Contract is expressly or impliedly inconsistent with the General Conditions.

3. SPECIAL CONDITIONS

If there are any Special Conditions in **Schedule 2** they form part of the Contract and without prejudice to the generality of **clause 2** to the extent of any inconsistency between the Special Conditions and any other parts of the Contract or the General Conditions, the Special Conditions prevail.

4. OPERATIVE PART

The Seller agrees to sell to the Buyer who agrees to buy from the Seller the Property for the Purchase Price free from Encumbrances except the Specified Encumbrances and on the terms and conditions contained in this document and the General Conditions.

5. DEPOSIT

The Buyer shall pay to the Deposit Holder the Deposit by the amount and at the times mentioned in **Item 4** of **Schedule 1**.

6. MISCELLANEOUS

6.1 Legal costs

Subject to any express provision in this document to the contrary each party shall bear its own legal and other costs and expenses relating directly or indirectly to the preparation of, and performance of its obligations under this document.

6.2 Amendment

This document may only be varied by an agreement wholly in writing duly executed by the parties.

6.3 Waiver and exercise of rights

(a) A single or partial exercise or waiver of a right, power or remedy relating to this document will not prevent any other exercise of that right, power or remedy or the exercise of any other right, power or remedy.

(b) Failure by a party to exercise or delay in exercising a right, power or remedy does not prevent its exercise.

(c) A party will not be liable for any loss, cost or expense of any other party caused or contributed to by the waiver, exercise, attempted exercise, failure to exercise or delay in the exercise of a right, power or remedy.

6.4 Rights cumulative

Subject to any express provision in this document to the contrary, the rights, powers or remedies of a party under this document are cumulative and are in addition to any other rights, powers or remedies of that party.

6.5 **Further assurance**

Each party shall, at its own expense, promptly execute all agreements and do all things that any other party from time to time reasonably requires of it to effect, perfect or complete the provisions of this document and any transaction contemplated by it.

6.6 **Computation of time**

Where time is to be reckoned by reference to a day or event, that day or the day of that event is excluded.

6.7 **Governing law and jurisdiction**

(a) This document is governed by and is to be construed in accordance with the laws in force in Western Australia.

(b) Each party irrevocably and unconditionally submits to the non-exclusive jurisdiction of the courts of Western Australia and any courts which have jurisdiction to hear appeals from any of those courts and waives any right to object to any proceedings being brought in those courts.

6.8 **Joint and several liability**

An agreement, warranty, representation, guarantee or obligation which binds or benefits two or more persons under this document binds or benefits those persons jointly and separately.

6.9 **Counterparts**

This document may consist of a number of counterparts and if so the counterparts taken together constitute one and the same instrument.

6.10 **Effect of execution**

This document is binding on a party to it even if it is not executed by any other person named as a party.

6.11 **Entire understanding**

(a) This document embodies the entire understanding and agreement between the parties as to the subject matter of this document and all previous negotiations, understandings, representations, warranties, memoranda or commitments in

relation to, or in any way affecting, the subject matter of this document are superseded by this document and shall be of no force or effect whatever and no party will be liable to any other party in respect of them.

(b) No oral explanation or information provided by any party to another will:

(i) affect the meaning or interpretation of this document; or

(ii) constitute any collateral agreement, warranty or understanding between any of the parties.

6.12 **Severance**

If any part of this document is or becomes void or unenforceable, that part is, or will be, severed from this document so that all parts that are not or do not become void or unenforceable remain in full force and effect and are unaffected by that severance.

SCHEDULE 1

ITEM 1

Seller

The Substitute Party

ITEM 2

Buyer

The Retiring Party

ITEM 3

Buyer's Representative

As nominated in writing to the Seller by the Buyer when exercising the Option.

ITEM 4

Deposit

Not Applicable

ITEM 5

Deposit Holder

Not Applicable

ITEM 6

Land

The Land as described in the Deed of Novation

ITEM 7

Property Chattels

Not Applicable

ITEM 8

Purchase Price

The Option Exercise Price as determined in accordance with the Deed of Novation

ITEM 9

Seller's Representative

As nominated in writing by the Seller to the Buyer within 7 days of the Buyer exercising the Option

ITEM 10

Settlement Date

Thirty (30) Business Days after the Option is exercised

ITEM 11

Specified Encumbrances

None

ITEM 12

Excluded General Conditions

None

SCHEDULE 2

Special Conditions

SC1. GST

1.1 GST Definitions

In this document each of the expressions **"adjustment note"**, **"consideration"**, **"GST"**, **"input tax credit"**, **"recipient"**, **"supply"**, **"supplier"**, **"tax invoice"** and **"taxable supply"** have the meaning given to it in the *A New Tax System (Goods and Services Tax) Act 1999.*

1.2 Sums exclude GST

Unless otherwise expressly stated, all prices or other sums payable or consideration to be provided under this document are exclusive of GST.

1.3 Responsibility for GST

Notwithstanding any other provision of this document, if GST is imposed on any supply made under this document, the recipient must pay to the supplier an amount equal to the GST payable on the taxable supply.

The recipient must pay the amount referred to in **clause *.3(a)** in addition to and at the same time as payment for the taxable supply is required to be made under this document.

1.4 Reimbursement of expenses

If this document requires a party to it to reimburse any other party for any expense, loss or outgoing **("reimbursable expense")** incurred by another party, the amount required to be reimbursed by the first party will be the sum of:

(a) the amount of the reimbursable expense net of input tax credits (if any) to which the other party is entitled in respect of the reimbursable expense; and

(b) if the other party's recovery from the first party is a taxable supply, any GST payable in respect of that supply.

1.5 **Tax invoice**

If a GST inclusive price is charged or varied under this document, the supplier must provide the recipient of the supply a valid tax invoice or adjustment note at or before the time of payment or variation.

1.6 **Adjustment**

If the amount of GST paid or payable by the supplier on any supply made under this document differs from the amount of GST paid by the recipient, because the Commissioner of Taxation lawfully adjusts the value of the taxable supply for the purpose of calculating GST, then the amount of GST paid by the recipient will be adjusted accordingly by a further payment by the recipient to the supplier or the supplier to the recipient, as the case requires.

SC2. FOREIGN RESIDENT WITHHOLDING

2. 1 **Definitions**

In this **SC2** the following definitions apply:

"Clearance Certificate" means a current certificate issued by the Commissioner of Taxation under section 14-220 of Schedule 1 to the Tax Administration Act that applies to the Seller (and if the Seller consists of more than one person, to each person who comprises the Seller) in respect of the sale of the Property;

"Commissioner" has the meaning given in the *Tax Administration Act 1953*;

"IARPI" means an "Indirect Real Australian Property Interest" as defined in the Income Tax Assessment Act;

"Income Tax Assessment Act" means the *Income Tax Assessment Act 1997 (Cth)*;

"Market Value" means the market value of the Property as calculated at the time of the acquisition as if valued by an independent valuer under usual market conditions;

"TARP" means "Taxable Australia Real Property" as defined in the Income Tax Assessment Act;

"Tax Administration Act" means the *Tax Administration Act 1953 (Cth)*;

"Variation Notice" means a written notice issued by the Commissioner under section 14-235 of the Tax Administration Act to vary the amount otherwise payable by the Buyer under section 14-200 of the Tax Administration Act; and

"Withholding Amount" means the amount which the Buyer is required by section 14-200 of Schedule 1 to the Tax Administration Act to pay to the Commissioner in respect of the purchase of the Property.

2.2 **Application of Provision and Declarations**

(a) The Buyer and the Seller acknowledge and agree that the Property is classified as either a TARP or an IARPI.

(b) In the event that the Market Value of the Property is less than SEVEN HUNDRED AND FIFTY THOUSAND DOLLARS ($750,000) THEN this clause does not apply and is of no effect.

(c) In the event that the Market Value of the Property is greater than SEVEN HUNDRED AND FIFTY THOUSAND DOLLARS ($750,000) THEN either:

(i) the Seller must provide a Clearance Certificate to the Buyer at least three (3) Business Days prior to the Settlement Date; or

(ii) the Buyer must deduct the Withholding Amount from the Purchase Price and pay the Withholding Amount to the Commissioner.

2.3 **Withholding Amount**

(a) The Buyer and the Seller acknowledge and agree that the Withholding Amount is calculated as the greater of:

(i) twelve point five percent (12.5%) of the Purchase Price; and

(ii) twelve point five percent (12.5%) of the Market Value of the Property.

(b) In the event that this Contract has been entered into as a result of the exercise of an option, then any amount duly withheld in accordance with the Tax Administration Act pursuant to the Option Agreement shall be debuted from the Withholding Amount.

(c) If **SC2.2(c)(ii)** applies then the Buyer must deduct the Withholding Amount from the Purchase Price and pay the Withholding Amount to the Commissioner.

(d) In the event that the Buyer is required to pay a Withholding Amount to the Commissioner then the Buyer shall provide to the Seller promptly following Settlement either:

(i) evidence from the Commissioner or the Australian Taxation Office that the Withholding Amount has been paid to the Commissioner; or

(ii) a written undertaking from the Buyer to pay the Withholding Amount to the Commissioner immediately following Settlement; or

(iii) any other evidence relating to the payment of the Withholding Amount that is reasonably acceptable to the Seller,

AND the Buyer is not required to pay that part of the Purchase Price to the Seller.

2.4 **Authority**

If a Withholding Amount is payable pursuant to this clause or the Tax Administration Act then Buyer will be treated as having given an irrevocable authority and direction to the Buyer to pay the Withholding Amount.

2.5 **Variation Notice**

Any Variation Notice not provided to the Buyer at least three (3) Business Days before Settlement is to be disregarded for the purposes of determining the Withholding Amount.

THE SHIRE OF DONNYBROOK BALINGUP

All communications to be addressed to:
the Chief Executive Officer
P.O. Box 94
Donnybrook, W.A. 6239
Telephone: (08) 9780 4200
Facsimile: (08) 9731 1677
Email: shire@donnybrook.wa.gov.au
Website: www.donnybrook-balingup.wa.gov.au

Your Ref:
Our Ref: A3849
Enquries: Bob Wallin

Alliance Housing
PO Box 1505
BUNBURY WA 6231

Dear Mr Roger Veen

APPLICATION NUMBER: P19022

LOCATION: Lot 142 (No.8) Bridge Street, Donnybrook

DESCRIPTION: Construction of 12 aged/dependent living grouped dwelling units

Thank you for your application regarding the above proposal.

I wish to advise that your application for Planning Consent has been approved under delegated authority. This approval is subject to the conditions contained on the attached Notice of Determination and approved plans (attached).

Please note that a **Building Permit** is required prior to starting works on site.

Yours faithfully,

Bob Wallin
Manager Development Services

18 March 2020

Enc.

Shire of Donnybrook-Balingup Town Planning Scheme No.7	Office Use Only File No.: A3849 Application No.: P19022

Planning and Development Act 2005 (as amended)

SHIRE OF DONNYBROOK-BALINGUP

DECISION ON APPLICATION FOR PLANNING CONSENT

Address: Lot 142 (No.8) Bridge Street, Donnybrook	
Lot/Loc.: 142	**Plan/Diagram:** 29136
Vol. No.: 1138	**Folio No.:** 264
Application date: 21 March 2019	**Received on:** 21 March 2019

Description of proposed development:

The construction of 12 aged/dependent living grouped dwelling units

The application for Planning Consent is <u>GRANTED</u> subject to the following conditions:

<u>General Conditions</u>

1. The development hereby permitted must be substantially commenced within two (2) years from the date of this decision letter.

2. The approved plans form part of this approval and the development hereby approved must at all times be consistent with the approved plans.

3. The approved development shall be connected to a reticulated sewer system to the satisfaction of the Shire of Donnybrook-Balingup prior to occupation and/or use of the approved development.

4. At least one (1) occupant of each dwelling must be a person aged 55 years or over or a dependent person, or is the surviving spouse of such a person ('occupancy restriction').

5. A notification under section 70A of the Transfer of Land Act shall be prepared and lodged with the Registrar of Titles at the Western Australian Land Information Authority for endorsement on the Certificate of Title at the applicant's cost, prior to a Building Permit being issued. The notification is to state:

   "At least one occupant per site shall be 55 years or older, a dependent person, or is the surviving spouse of such a person"

6. Provision must be made for rubbish bin collection areas to be provided onsite, and screened from public view to the satisfaction of the Shire of Donnybrook-Balingup.

7. Before the development is occupied, the landscaped area(s) and adjoining verges must be planted and reticulated in accordance with an approved Landscape Plan. These areas must be maintained as landscaped areas at all times and to the satisfaction of the Shire of Donnybrook-Balingup.

8. Stormwater and drainage systems shall be designed, approved and constructed to the satisfaction of the Shire of Donnybrook-Balingup.

9. A site management plan, including for the construction period, shall be prepared and implemented to the satisfaction of the Shire of Donnybrook-Balingup.

10. Front walls and fences around the perimeter must be no higher than 1.8 metres and must be visually permeable 1.2 metres above, to the satisfaction of the Shire of Donnybrook-Balingup.

11. External clothes drying facilities must be provide for each dwelling and effectively screened from public view at all times.

12. Before the development is occupied, security lighting must be provided along shared driveways and paths and must be designed and maintained to the satisfaction of the Shire of Donnybrook-Balingup.

ADVICE TO THE APPLICANT

Note 1: If the applicant is aggrieved by this decision, as a result of approval or by a determination of refusal, there may be a right of review under the provisions of Part 14 of the *Planning and Development Act 2005.*

A review must be lodged with the State Administrative Tribunal, and must be lodged within 28 days of the decision being made by the local government.

Note: 2 The applicant is advised that a building permit is required prior to starting site works.

Date: 18 March 2020

Signed _____

Bob Wallin
Manager Development Services

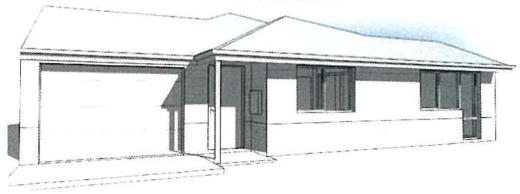
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18 / 3 /20
SIGNED

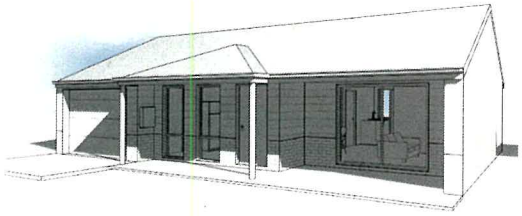
UNIT TYPE 1

SHEET LIST

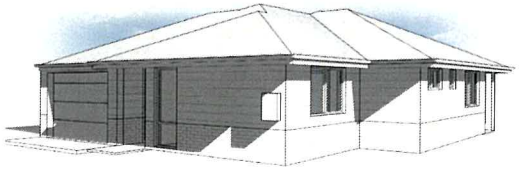
SHEET No.	SHEET NAME	REV
A000	COVER PAGE	A
A001	EXISTING SITE PLAN	A
A002	EXISTING FLOOD PLAIN PLAN	A
A003	PROPOSED STRATAS PLAN	A
A004	PROPOSED SITE PLANS	A
A005	PROPOSED SITE PLAN - WITH SURVEY	A
A006	PROPOSED SITE/FLOOR PLAN	A
A007	PROPOSED STORMWATER/LANDSCAPING PLAN	A
A008	PROPOSED FLOOR PLANS	A
A009	PROPOSED INDIVIDUAL ELEVATIONS	A
A010	PROPOSED OVERALL ELEVATIONS	A



UNIT TYPE 2



UNIT TYPE 3



UNIT TYPE 4

UNIT TYPE 5

veens DESIGN GROUP
Suite 1/26 Carey Street Bunbury WA 6230
P 08 9721 2525 | admin@veensdesign.com.au
F 08 9721 2527 | veensdesign.com.au

Alliance Housing (WA)

SOUTH WEST DEVELOPMENT COMMISSION

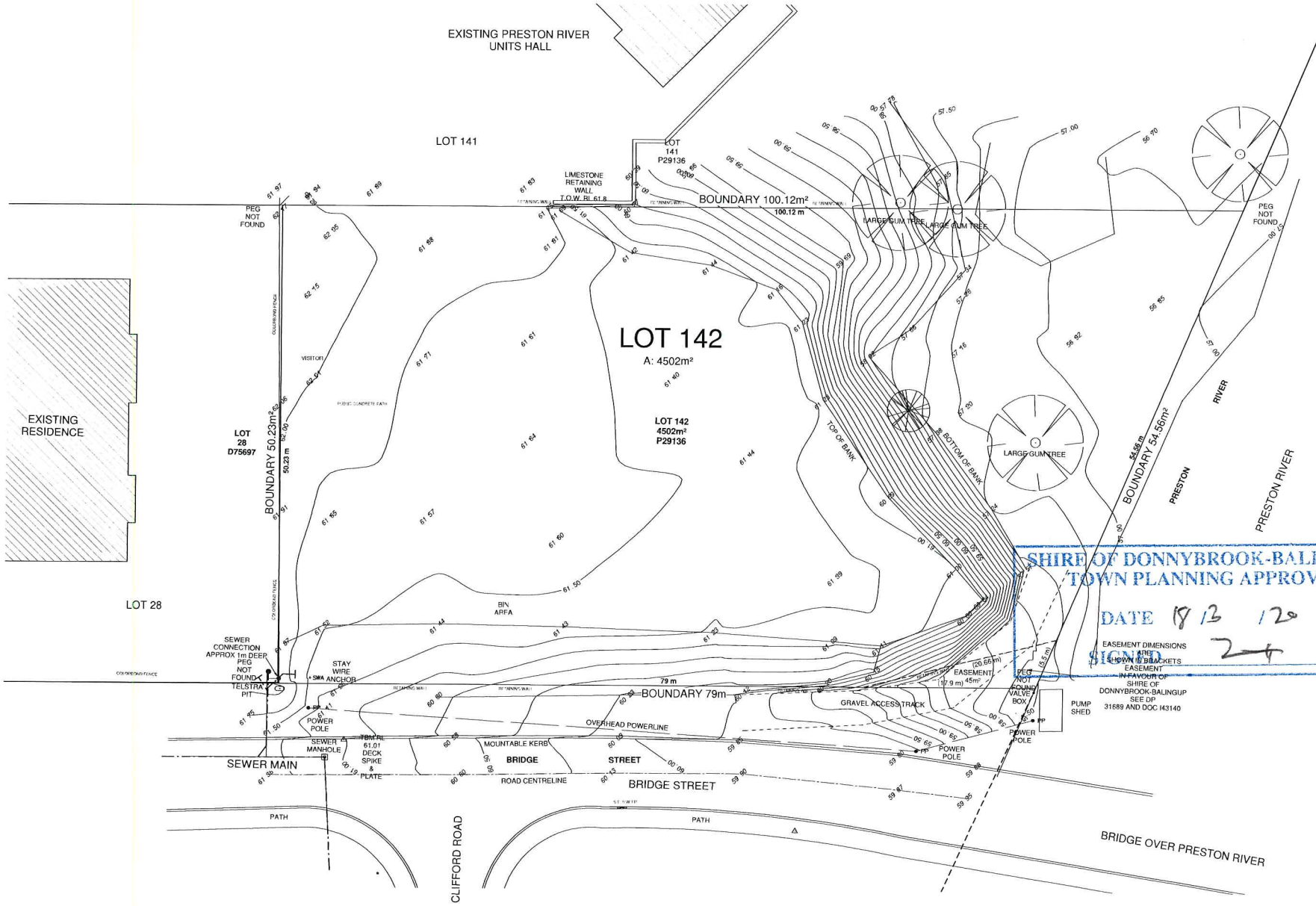
No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

COVER PAGE

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A000	A
Drawn by	VDG		
Checked by	HV	Scale	ON A1 SHEET

19/03/2019 11:43:23



GENERAL NOTES:

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Alliance Housing (WA)
SOUTH WEST DEVELOPMENT COMMISSION

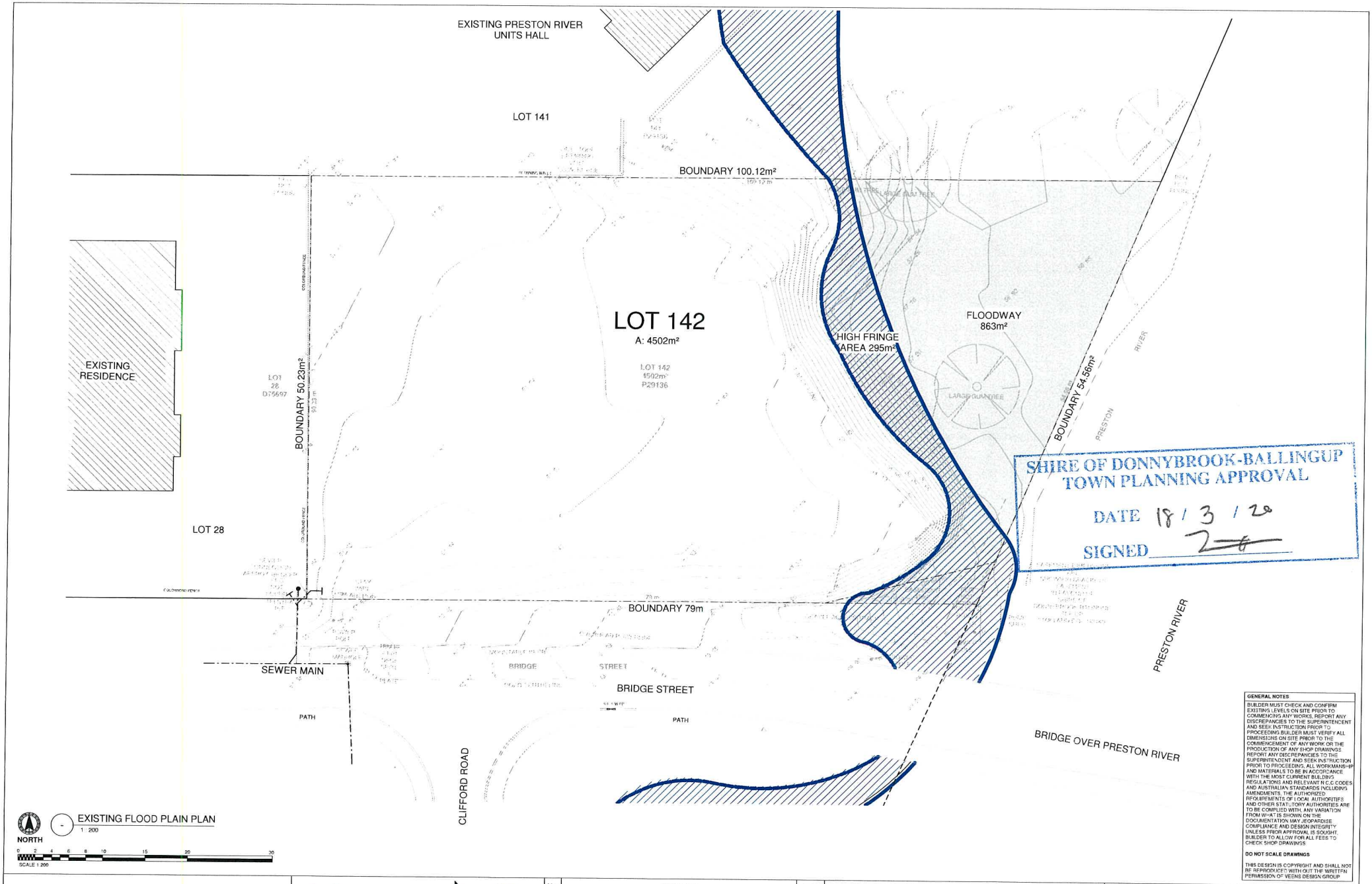
No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

EXISTING SITE PLAN

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A001	A
Drawn by	VCG		
Checked by	NV	Scale	As indicated ON A1 SHEET

19032019 11:44:16



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Alliance Housing (WA)

SOUTH WEST DEVELOPMENT COMMISSION

No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

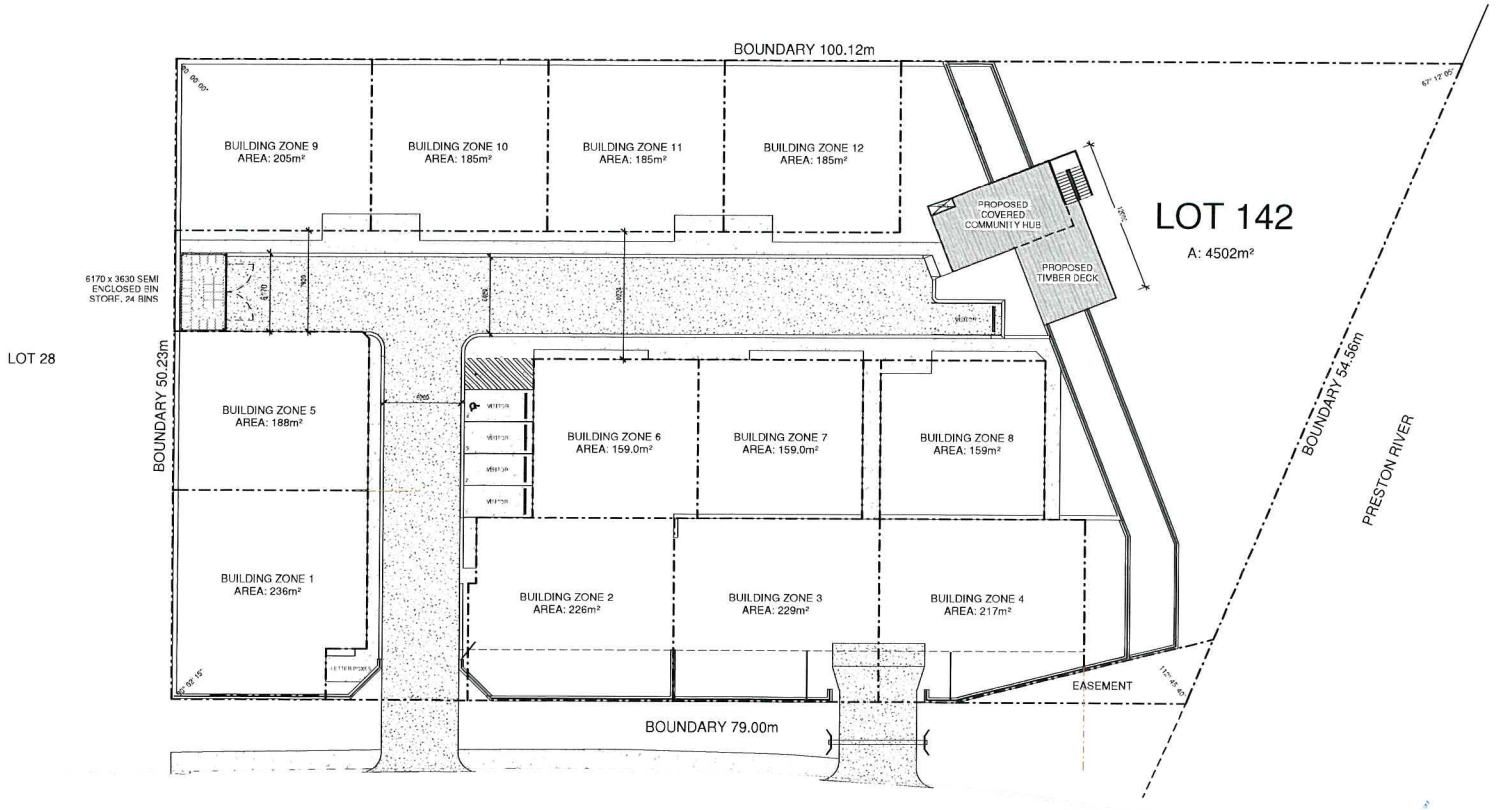
Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

EXISTING FLOOD PLAIN PLAN

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A002	A
Drawn by	VDG		
Checked by	HV	Scale	As indicated ON A1 SHEET

19/03/2019 11:44:24

LOT 141



SITE AREAS:		
SUBJECT	SITE AREA	DETAILS
UNIT 1	231m²	UNIT TYPE 1
UNIT 2	214 m²	UNIT TYPE 4
UNIT 3	203 m²	UNIT TYPE 4
UNIT 4	213 m²	UNIT TYPE 5
UNIT 5	188m²	UNIT TYPE 1
UNIT 6	145 m²	UNIT TYPE 3
UNIT 7	145 m²	UNIT TYPE 3
UNIT 8	145 m²	UNIT TYPE 3
UNIT 9	205 m²	UNIT TYPE 2
UNIT 10	184 m²	UNIT TYPE 2
UNIT 11	180 m²	UNIT TYPE 2
UNIT 12	180 m²	UNIT TYPE 2
CP	2269 m²	SITE - UNITS (COMMON AREA)
EASEMENT	45m²	

GENERAL NOTES:

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SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18 / 3 / 20
SIGNED

NORTH

PROPOSED BUILDING ZONES
1 : 200

0 2 4 6 8 10 15 20 30
SCALE 1:200

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Alliance Housing (WA)

SOUTH WEST DEVELOPMENT COMMISSION

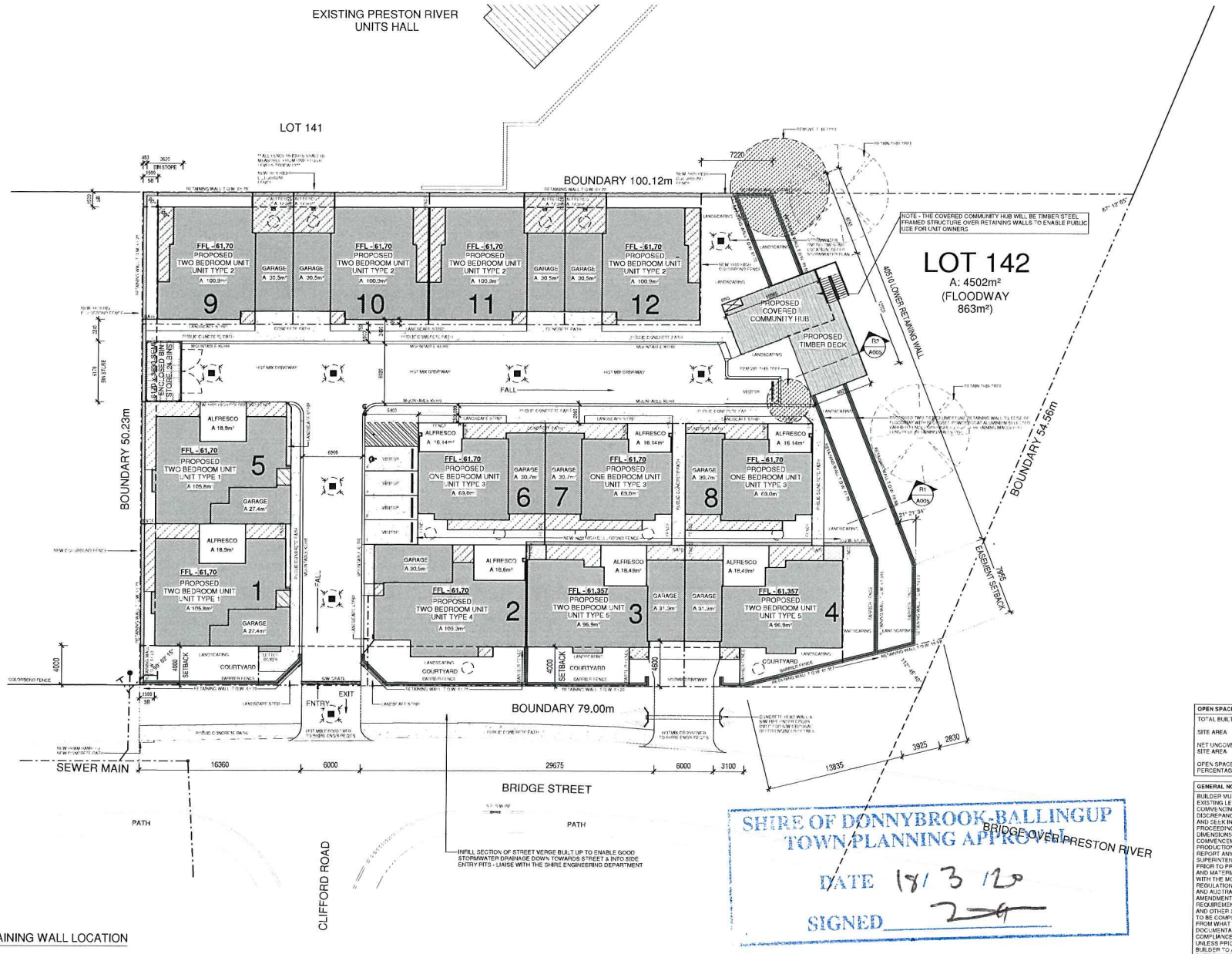
No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED STRATAS PLAN

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A003	A
Drawn by	VDG		
Checked by	IW	Scale	As indicated ON A1 SHEET

19/03/2019 11:44:46



SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18/3/20
SIGNED

NORTH

1 PROPOSED SITE PLAN / RETAINING WALL LOCATION
1 : 200

SCALE 1:200

OPEN SPACE AREAS:	
TOTAL BUILT AREA	1601.81m²
SITE AREA	4502m²
NET UNCOVERED SITE AREA	2900.19m²
OPEN SPACE PERCENTAGE	64.4%

GENERAL NOTES:

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Alliance Housing (WA)
SOUTH WEST DEVELOPMENT COMMISSION

No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED SITE PLANS

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A004	A
Drawn by	VDG		
Checked by	RV	Scale	As indicated ON A1 SHEET

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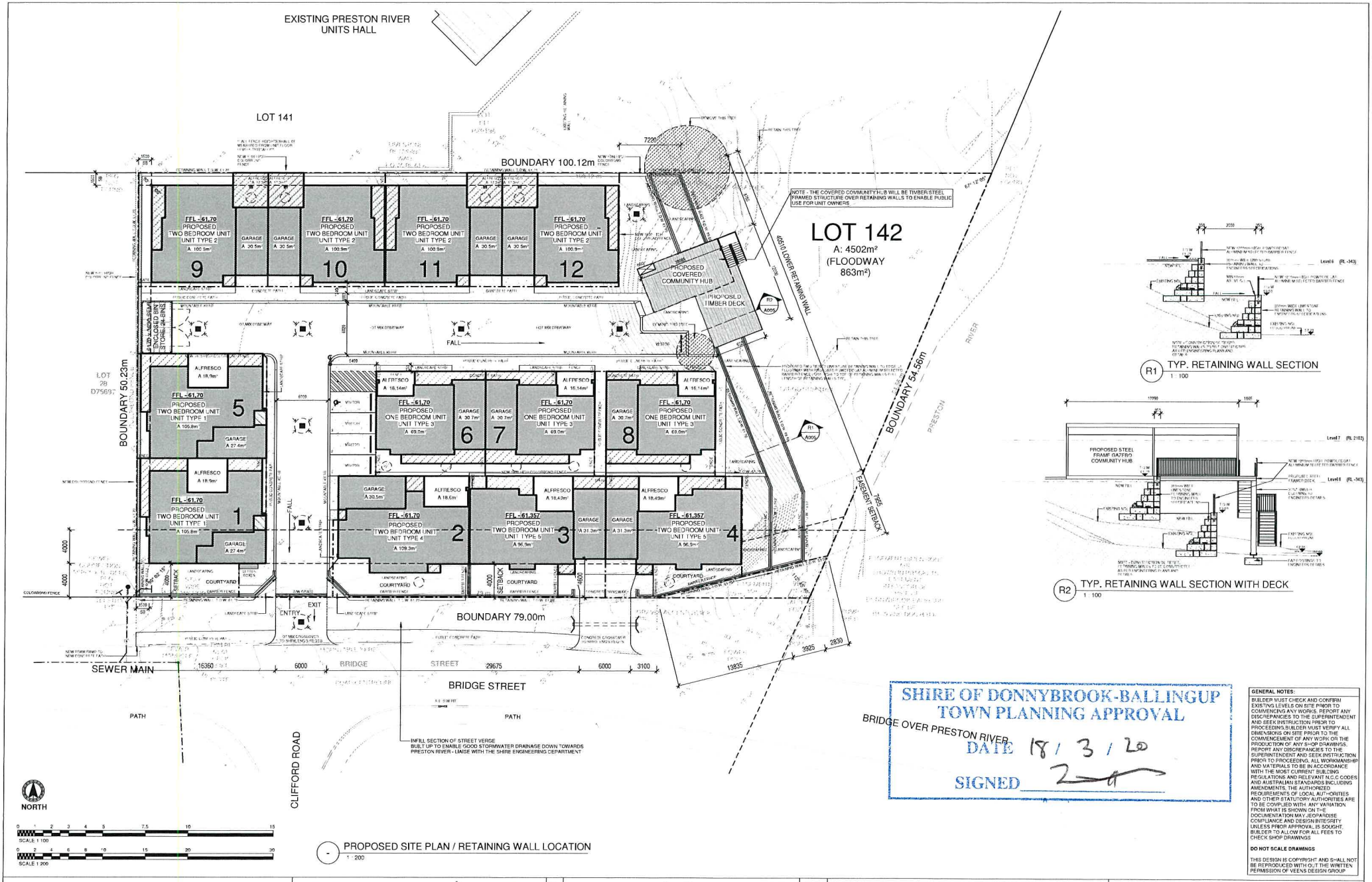

PROPOSED SITE PLAN / RETAINING WALL LOCATION
1 : 200

R1 TYP. RETAINING WALL SECTION
1 : 100

R2 TYP. RETAINING WALL SECTION WITH DECK
1 : 100

SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18 / 3 / 20
SIGNED

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Alliance Housing (WA)
SOUTH WEST DEVELOPMENT COMMISSION
THE SHIRE OF DONNYBROOK BALINGUP

No.	Description	Date
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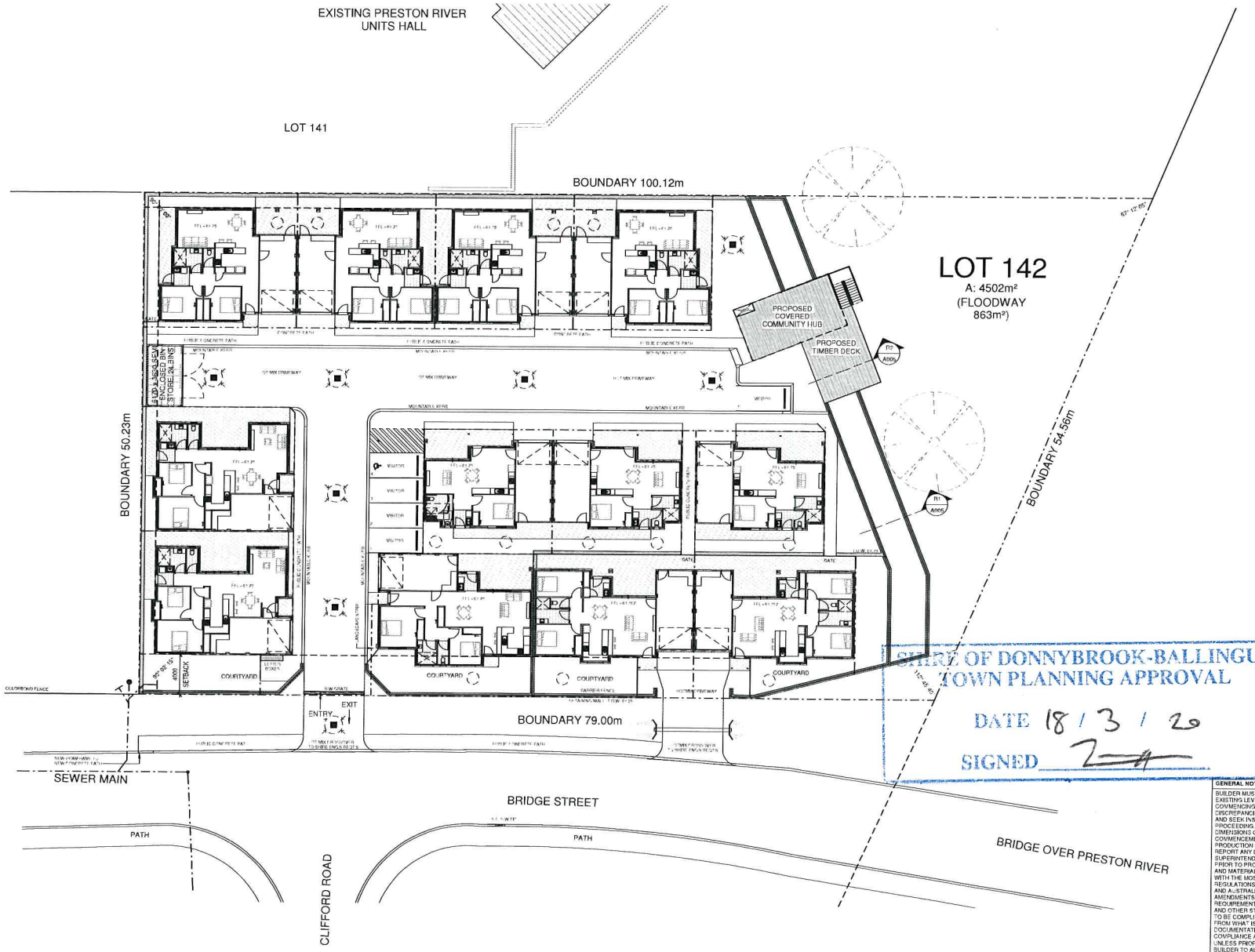
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED SITE PLAN - WITH SURVEY

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A005	A
Drawn by	VDG		
Checked by	RV	Scale	As indicated ON A1 SHEET

18-03-2019 11:45:21



SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18 / 3 / 20
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1 PROPOSED SITE/FLOOR PLAN
1 : 200

GENERAL NOTES

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LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED SITE/FLOOR PLAN

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A006	A
Drawn by	Author		
Checked by	Checker	Scale	As indicated ON A1 SHEET

19.03.2019 11:43:42

1 PROPOSED STORMWATER/LANDSCAPING PLAN
1 : 200

NORTH

0 2 4 6 8 10 15 20 30
SCALE 1:200

STORMWATER CALCULATION

IMPERVIOUS DRAINAGE AREAS:

TOTAL ROOF AREA	— 1210.50 m²
TOTAL SEALED AREA	— 1835.94 m²
TOTAL	— 3046.44 m²

STORAGE VOLUME:

TOTAL REQUIRED VOLUME OF STORAGE AT 1.6m³ PER 65.6m² OF AREA	— 46.87 m³

SOAKWELLS:

	TANK SIZE	VOLUME	NO. OFF.	TOTAL VOLUME
SW1	1500x1500	3.82 m³	6	22.92 m³
SW2	1200x1200	1.36 m³	12	16.32 m³
SW3	1500x1500	3.82 m³	1	3.82 m³
SUP	1500x1500	3.82 m³	1	3.82 m³

TOTAL ON SITE STORAGE 46.88 m³

BUP: BUBBLE UP PIT WITH GRATED LID

SW3: STANDARD CONCRETE SUMP WITH GRATED LID, 2x225 DWV S/W OVERFLOW LINE FROM SW1 TO SUMP & 2 No. 225Ø S/W LINES DOWN & UNDER RETAINING WALL OUT TO RIVER PLAIN AREA, LOCATE LINES BEHIND WALLS PRIOR TO RETAINER WALL COMPLETION (FORWARD WORKS)

LANDSCAPING:

TYPICAL LANDSCAPING	1050m² TOTAL

SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18/3/20
SIGNED

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Alliance Housing (WA)
SOUTH WEST DEVELOPMENT COMMISSION
THE SHIRE OF DONNYBROOK BALINGUP

No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

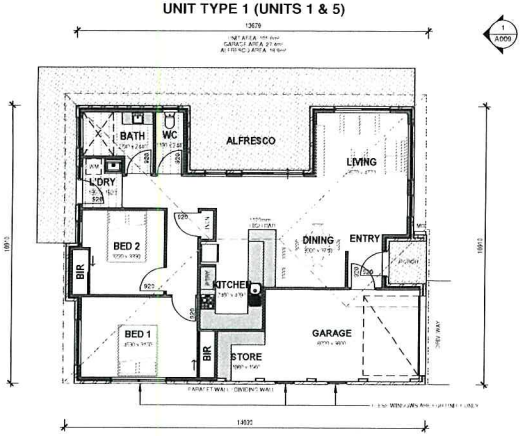
Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED STORMWATER/LANDSCAPING PLAN

Project number	#930-18	Sheet Number	Current Revision
Date	MARCH 2019	A007	A
Drawn by	VCG		
Checked by	NV	Scale	As indicated ON A1 SHEET

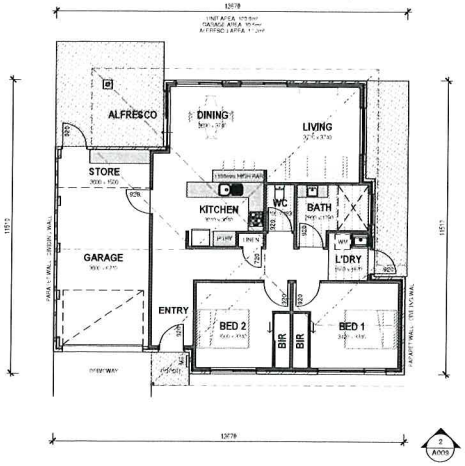
19.03.2019 11:46:11

PROPOSED
TWO BEDROOM UNIT
UNIT TYPE 1 (UNITS 1 & 5)



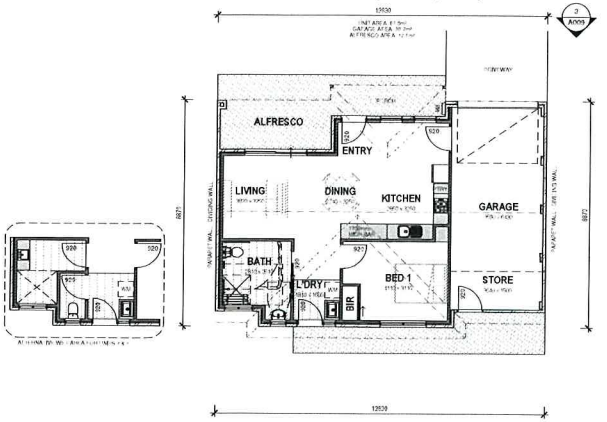
1 PROPOSED UNIT TYPE 1
1 : 100

PROPOSED
TWO BEDROOM UNIT
UNIT TYPE 2 (UNITS 9, 10, 11 & 12)



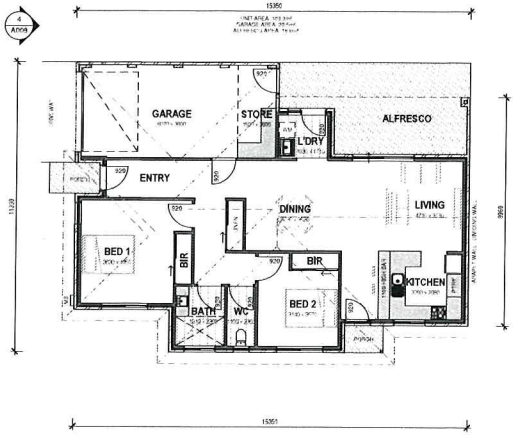
2 PROPOSED UNIT TYPE 2
1 : 100

PROPOSED
ONE BEDROOM UNIT
UNIT TYPE 3 (UNITS 6, 7 & 8)



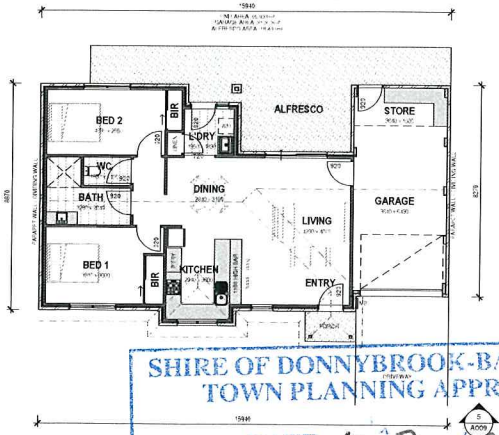
3 PROPOSED UNIT TYPE 3
1 : 100

PROPOSED
TWO BEDROOM UNIT
UNIT TYPE 4 (UNIT 2)



4 PROPOSED UNIT TYPE 4
1 : 100

PROPOSED
TWO BEDROOM UNIT
UNIT TYPE 5 (UNIT 3 & 4)



5 PROPOSED UNIT TYPE 5
1 : 100

SHIRE OF DONNYBROOK-BALINGUP
TOWN PLANNING APPROVAL
DATE 18/3/19
SIGNED

NORTH

0 1 2 3 4 5 7.5 10 15
SCALE 1:100

TO BE DOCUMENTED LATER

THE FOLLOWING ARE ITEMS WHICH ARE REQUIRED TO BE DOCUMENTED AT A LATER DATE, REQUESTED BY CLIENT

- LED DOWNLIGHTS THROUGHOUT UNITS
- ALL SWITCHES CLIPSAL PRESTIGE
- AIR CONDITIONING TO MAIN LIVING SPACE AND BED 1 THROUGHOUT UNITS
- CEILING FAN IN BED 1 THROUGHOUT UNITS
- SOLAR PV SITE LIGHTING

GENERAL NOTES:

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Alliance Housing (WA)

SOUTH WEST DEVELOPMENT COMMISSION

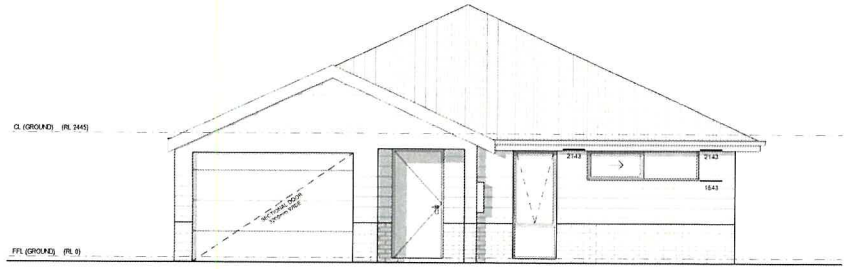
No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

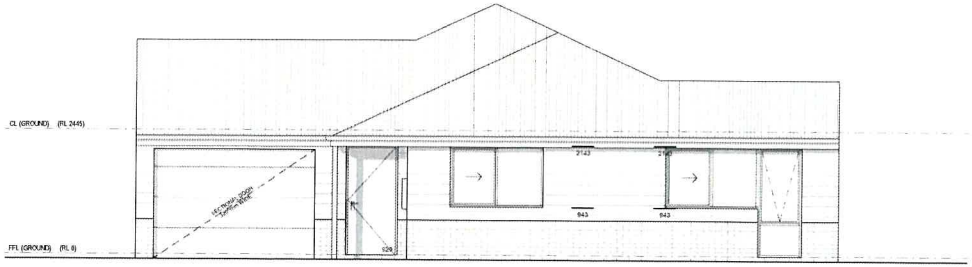
PROPOSED FLOOR PLANS

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A008	A
Drawn by	VDG		
Checked by	RV	Scale	1 : 100 ON A1 SHEET

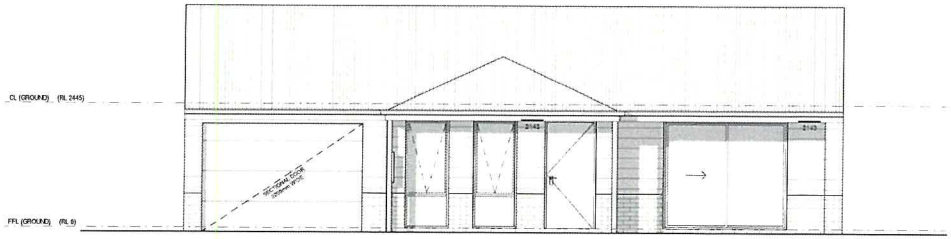
19/03/2019 11:46:31



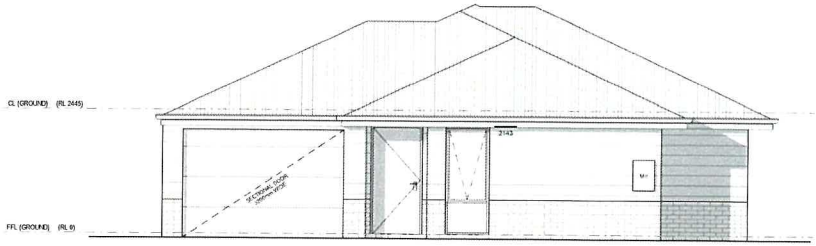
1 UNIT TYPE 1 FRONT ELEVATION
1 : 50



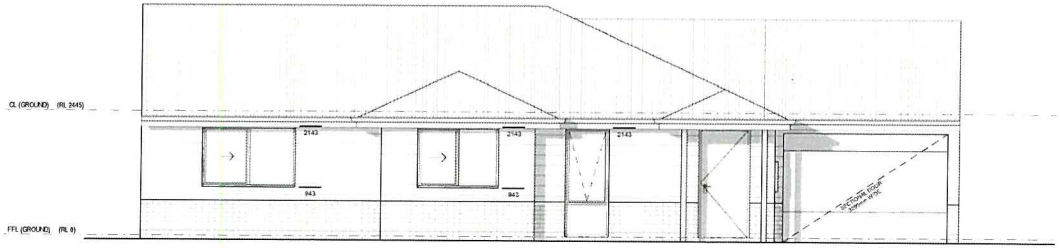
2 UNIT TYPE 2 FRONT ELEVATION
1 : 50



3 UNIT TYPE 3 FRONT ELEVATION
1 : 50



4 UNIT TYPE 4 FRONT ELEVATION
1 : 50



5 UNIT TYPE 5 FRONT ELEVATION
1 : 50

0 0.5 1 1.5 2 2.5 3.75 5 7.5
SCALE 1:50

SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18 / 3 / 20
SIGNED

GENERAL NOTES

BUILDER MUST CHECK AND CONFIRM EXISTING LEVELS ON SITE PRIOR TO COMMENCING ANY WORKS. REPORT ANY DISCREPANCIES TO THE SUPERINTENDENT AND SEEK INSTRUCTION PRIOR TO PROCEEDING BUILDER MUST VERIFY ALL DIMENSIONS ON SITE PRIOR TO THE COMMENCEMENT OF ANY WORK OR THE PRODUCTION OF ANY SHOP DRAWINGS. REPORT ANY DISCREPANCIES TO THE SUPERINTENDENT AND SEEK INSTRUCTION PRIOR TO PROCEEDING. ALL WORKMANSHIP AND MATERIALS TO BE IN ACCORDANCE WITH THE MOST CURRENT BUILDING REGULATIONS AND RELEVANT N.C.C. CODES AND AUSTRALIAN STANDARDS INCLUDING AMENDMENTS. THE AUTHORIZED REQUIREMENTS OF LOCAL AUTHORITIES AND OTHER STATUTORY AUTHORITIES ARE TO BE COMPLIED WITH. ANY VARIATION FROM WHAT IS SHOWN ON THE DOCUMENTATION MAY JEOPARDISE COMPLIANCE AND DESIGN INTEGRITY UNLESS PRIOR APPROVAL IS SOUGHT. BUILDER TO ALLOW FOR ALL FEES TO CHECK SHOP DRAWINGS.

DO NOT SCALE DRAWINGS

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Alliance Housing (WA)
SOUTH WEST DEVELOPMENT COMMISSION

No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

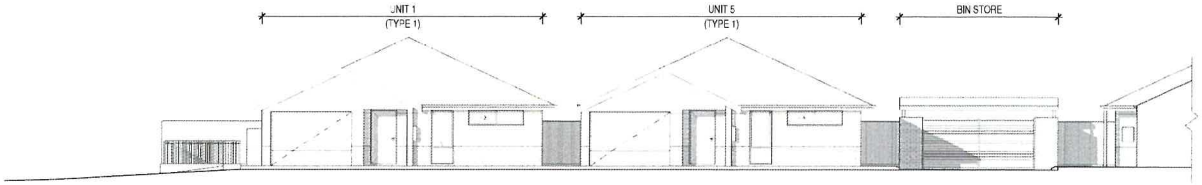
Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED INDIVIDUAL ELEVATIONS

Project number	8930-18	Sheet Number	Current Revision
Date	MARCH 2019	A009	A
Drawn by	VDG		
Checked by	HV	Scale	As indicated ON A1 SHEET

19/03/2019 11:47:29

- STREET ELEVATION
1 : 100



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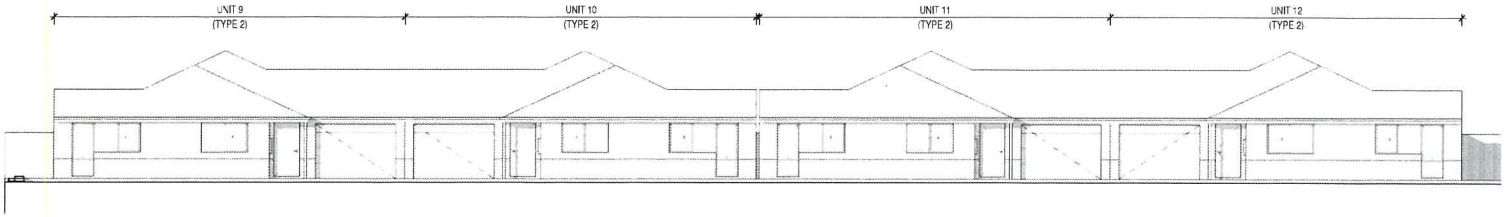
1 : 100



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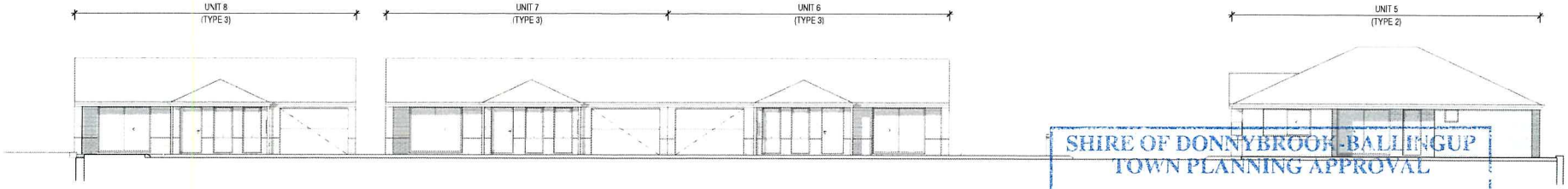
1 : 100



3 INTERNAL DRIVEWAY ELEVATIONS 3
1 : 100

SCALE 1:100

SHIRE OF DONNYBROOK-BALLINGUP
TOWN PLANNING APPROVAL
DATE 18 / 3 / 20
SIGNED

GENERAL NOTES

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Alliance Housing (WA)
SOUTH WEST DEVELOPMENT COMMISSION

No.	Description	Date
A	ISSUED FOR DEVELOPMENT APPLICATION	19.03.19

Project Name
PROPOSED INDEPENDENT LIVING UNITS
LOT 142, #8 BRIDGE STREET, DONNYBROOK
FOR THE SHIRE OF DONNYBROOK / BALINGUP

PROPOSED OVERALL ELEVATIONS

Project number	8936-18	Sheet Number	Current Revision
Date	MARCH 2019	A010	A
Drawn by	VCG		
Checked by	RV	Scale	1 : 100 ON A1 SHEET

19/03/2019 11:47:27

Plan Information

Tenure Type	Freehold
Plan Type	Strata Plan
Plan Purpose	Subdivision

Plan Heading

LOTS 1-12 & COMMON PROPERTY

Strata Scheme Details

Scheme Name	8 BRIDGE STREET, DONNYBROOK
Lodgement of scheme by-laws	YES

Parcel Address

8 BRIDGE STREET, DONNYBROOK W.A. 6239

Locality and Local Government

Locality	DONNYBROOK
Local Government	SHIRE OF DONNYBROOK-BALINGUP

Plan Examined

Examined	Date

In Order For Dealings

Subject To	

For Registrar of Titles	Date

Plan Approved

Inspector of Plans and Surveys	Date

Registered

Application	

Date	Registrar of Titles	Seal

Survey Details

Field Record	164908
Declared as Special Survey Area	No

Survey Certificate - Regulation 54

I, M. SPINELLI
hereby certify that this plan is accurate and is a correct representation of the -

(a) survey; and

(b) calculations from measurements recorded in the field records,

undertaken for the purposes of this plan and that it complies with the relevant written law(s) in relation to which it is lodged.

Licensed Surveyor	Date

Survey Organisation

Name	HARLEY DYKSTRA PTY LTD (BUNBURY)
Address	BUNBURY 6230
Phone	9792 6000
Email	lodgements@harleydykstra.com.au
Reference	24270

Former Tenure

New Lot / Land	Parent Plan Number	Parent Lot Number	Title Reference	Subject Land Description
LOTS 1-12 & COMMON PROPERTY	DP29136	LOT 142	1138-264	

Former Tenure Interests and Notifications

Subject	Purpose	Statutory Reference	Origin	Land Burdened	Benefit To	Comments
Ⓐ	EASEMENT	SEC 195 OF THE LAA	DOC I043140	COMMON PROPERTY	SHIRE OF DONNYBROOK-BALINGUP	SEE DP31689
	RESTRICTIVE COVENANT	SEC 129BA OF THE TLA	DOC P514287	LOTS 1-12 & COMMON PROPERTY	SHIRE OF DONNYBROOK-BALINGUP	

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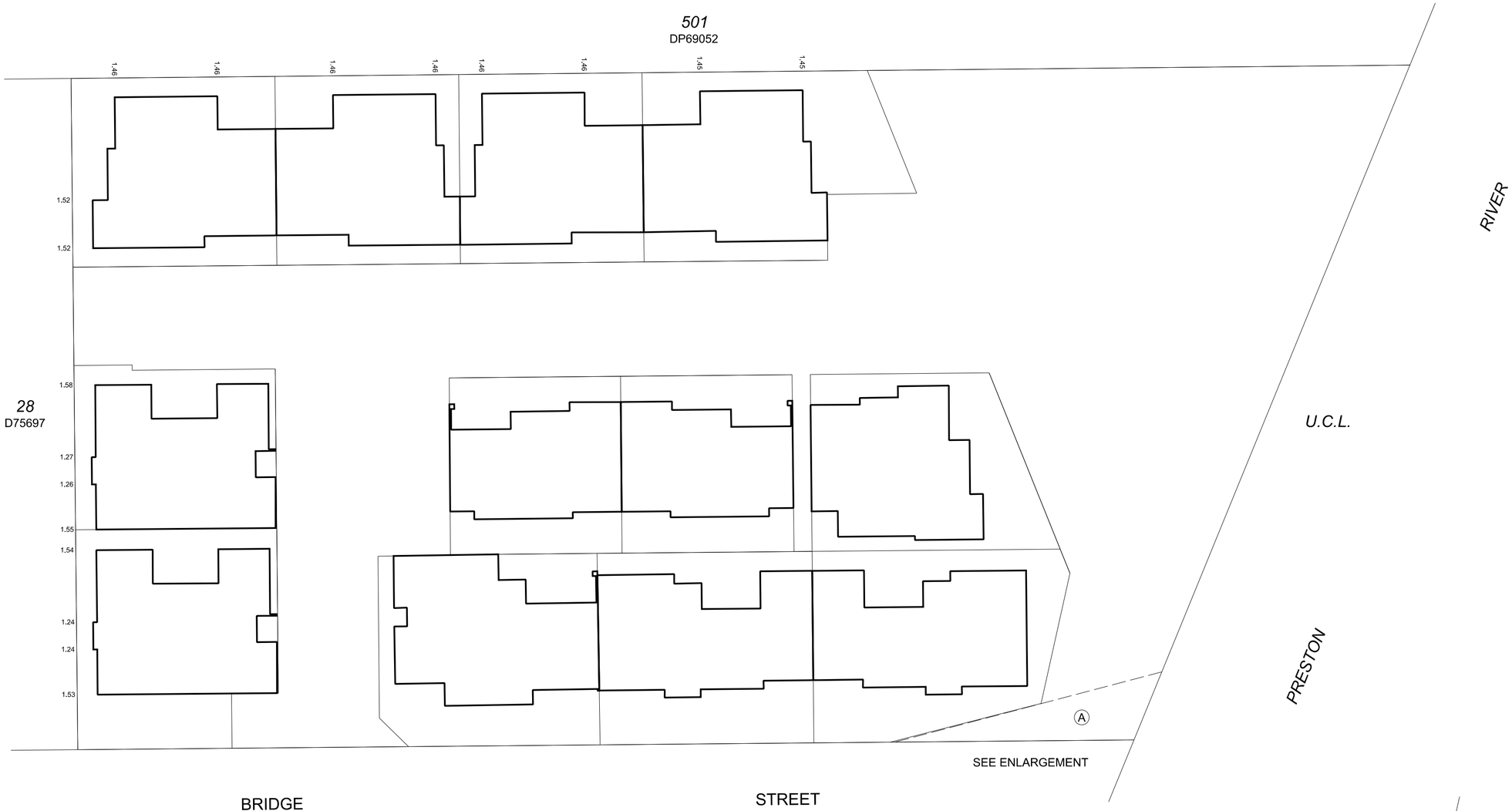
W: www.harleydykstra.com.au
E: Drafting@harleydykstra.com.au

HD Ref
24270_SP84589_A
JW 19709/24

ADDITIONAL SHEETS	SHEET	OF	SHEETS	VERSION NUMBER	STRATA PLAN
	1	OF	4	1	84589



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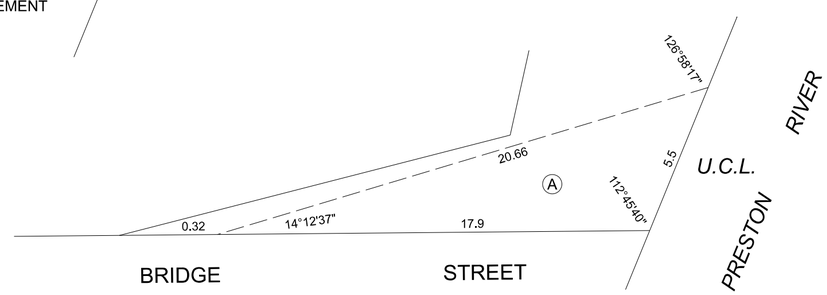

ENLARGEMENT NOT TO SCALE

N

LOCATION PLAN

SCALE 1:250 @ A2

0 2m 4m 6m 8m 10m 12m
ALL DISTANCES ARE IN METRES

GOVERNMENT OF WESTERN AUSTRALIA

Landgate

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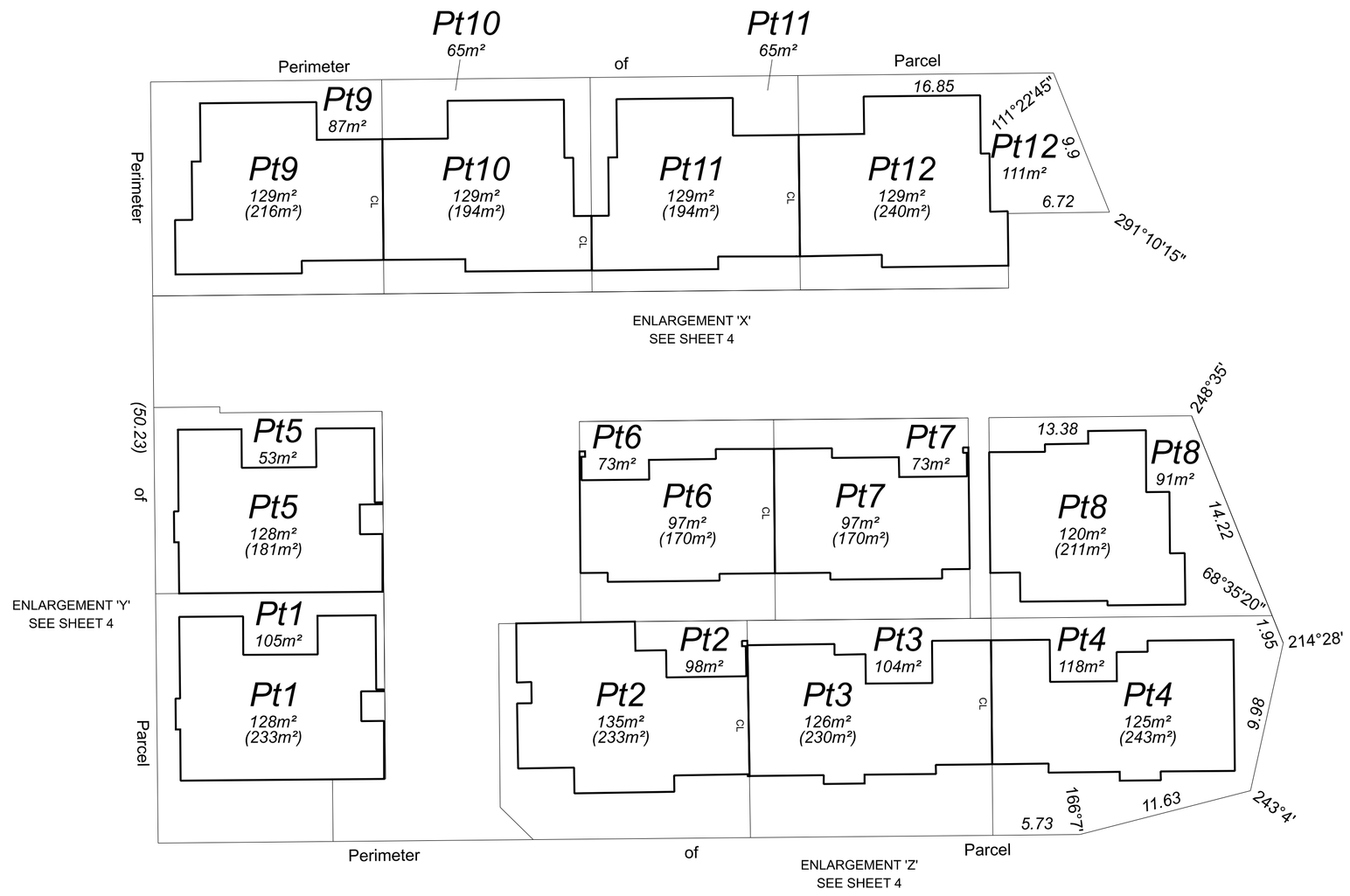
ADDITIONAL SHEETS

SHEET 2 OF SHEETS 4

VERSION NUMBER 1

STRATA PLAN **84589**



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n

GROUND FLOOR PLAN

SCALE 1:250 @ A2

0 2m 4m 6m 8m 10m 12m
ALL DISTANCES ARE IN METRES

UNDER SCHEDULE 2A, CLAUSE 3AB OF THE STRATA TITLES ACT 1985, THE BOUNDARIES OF THE LOTS OR PARTS OF THE LOTS WHICH ARE BUILDINGS SHOWN ON THE STRATA PLAN ARE THE EXTERNAL SURFACES OF THOSE BUILDINGS.

WHERE 2 LOTS HAVE A COMMON OR PARTY WALL OR HAVE BUILDINGS ON THEM WHICH ARE JOINED, THE CENTRE PLANE OF THAT WALL, OR THE PLANE AT WHICH THEY ARE JOINED, IS THE BOUNDARY.

THE STRATUM OF THE PART LOTS, INCLUDING THE CUBIC SPACE ABOVE AND BELOW THE PART LOTS COMPRISING BUILDINGS, IS LIMITED BETWEEN 5 METRES BELOW AND 10 METRES ABOVE THE UPPER SURFACE LEVEL OF THE LOWEST GROUND FLOOR OF THE MAIN BUILDING LOCATED ON EACH RESPECTIVE LOT, INCLUDING WHERE COVERED.

ALL DIMENSIONS FROM BUILDINGS ARE FROM THE EXTERNAL FACE OF WALLS UNLESS OTHERWISE STATED.

ALL ANGLES ON THE PLAN ARE 90° UNLESS DEFINED BY STRUCTURES OR OTHERWISE STATED.

CL - DENOTES CENTRELINE OF PARTY WALL

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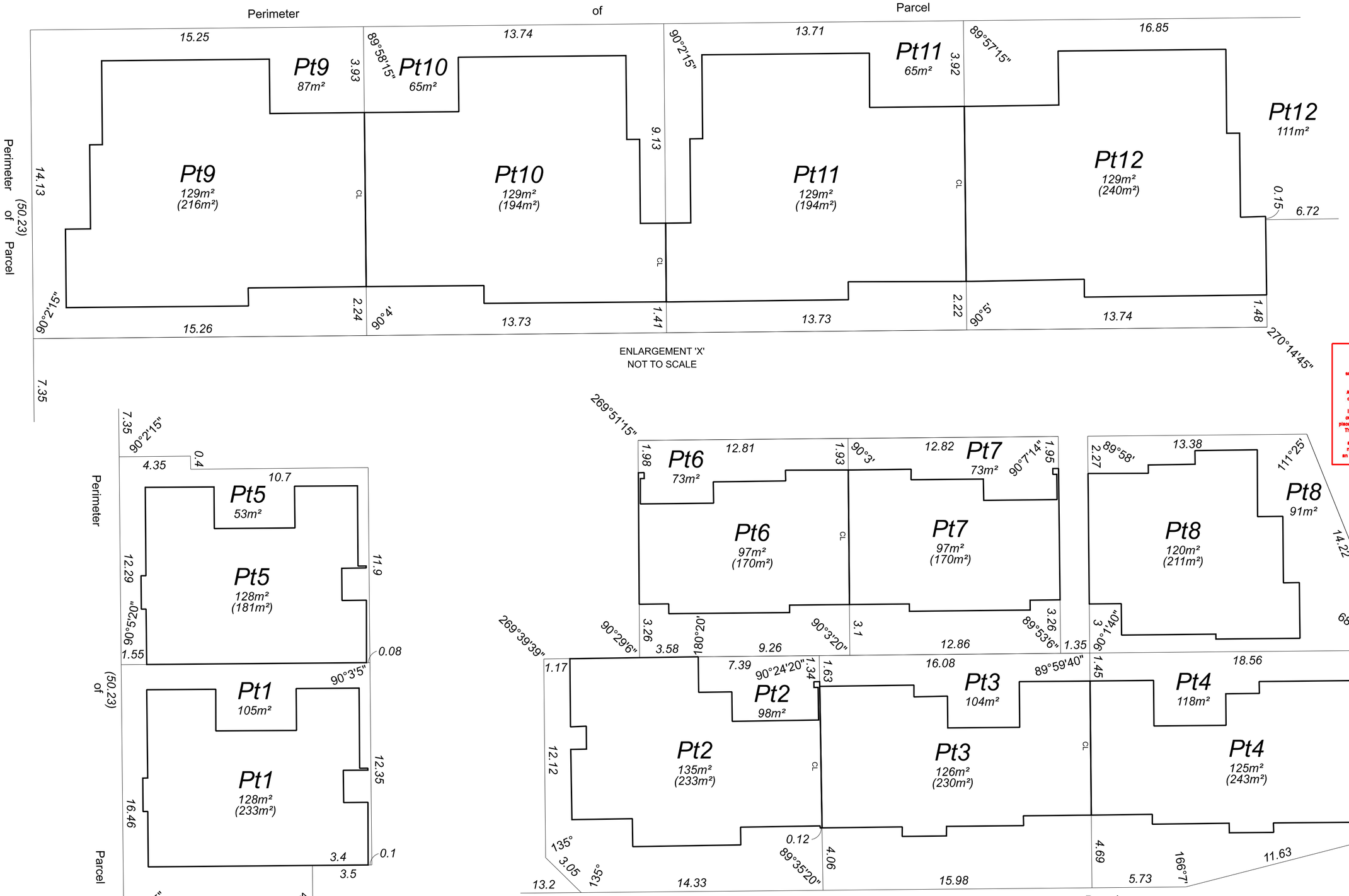
ADDITIONAL SHEETS	SHEET	SHEETS	VERSION NUMBER	STRATA PLAN
	3 OF	4	1	84589



REFER TO GROUND FLOOR PLAN (SHEET 3) NOTES.

GOVERNMENT OF WESTERN AUSTRALIA

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ADDITIONAL SHEETS	SHEET	OF	SHEETS	VERSION NUMBER	STRATA PLAN
	4	OF	4	1	84589

Michael Willicombe
3A Chudleigh Street
Fremantle 6160
Surf1@hotmail.com

1 December 2024

Ref: 39 Roberts St. Balingup
Three grouped dwellings.

Introduction

The application is for three grouped dwellings, in accordance with the R10 zoning for the site, and for the majority of Balingup Village. This is in accordance with the dwelling use defined in the Scheme. The site is in the central area of the village and the Shire's Planning Strategy 2014 "promotes concentration of population in the townsites". The site is un-sewered, as is all of Balingup, but the Shire's Planning Strategy also "seeks innovative alternatives to reticulated sewerage [treatment] provided the systems suitably address human health and environmental considerations".

Design in the Planning Context

The Shire's Planning strategy 2014 has the requirement to "provide neighbourhoods with housing choice and variety with a community identity" and it is on this basis that we are seeking approval under R Codes provisions for three grouped dwellings with a variety of lot size. The Shire should still be encouraging this form of development as it precisely meets its planning strategy for housing choice and variety.

The Shire's Planning Strategy specifically seeks to "ensure that townsite expansion occurs in a compact manner generally in accordance with the Townsite Expansion Strategy which incorporates a clear delineation between townsites and surrounding agricultural, rural and conservation uses" and "provide for the growth of settlements in a land use pattern which reduces pressure to convert good quality agricultural land to non-agricultural uses".
Note: The townsite expansion strategy 2009 identifies the area as a central village zone and highway buffer and seeks R Code residential zoning to be introduced (now done) as well as Structure Plans [SPA15]. In the Planning Strategy 2014 our site is designated part of the central commercial zone of the village [by design or by error is unknown, this now conflicts with the R10 residential zone in the Scheme].

The Shire's Local Planning Scheme, following the Strategy in 2014, seeks to guide development with structure plans and SPA15 for the area matter of factly states the following:
SPA15 :"Consolidation of the Residential zone consistent with the R10 density code"
We meet this requirement as our development is at R10 density code.

Design of the built form

The proposed grouped dwellings are designed with low impact to the street, characteristic of the area. We are applying for the grouped dwellings under the deemed to comply criteria of the R Codes in terms of setbacks etc..

The cottages are all designed as traditional timber frame with weatherboard, customorb walls and colourbond roofing. Solar panels to the roof. The dwellings will both be battery ready and no (bottled) gas appliances will be used.

The cottages will be constructed on stilts, very traditional in Balingup. They are to be set using the natural ground contours with no cut or fill.

Design of the Waste Water Treatments for the dwellings.

The waste water treatment systems are designed on a "case by case" basis for grouped dwelling development as per the guidance in the Government Sewer Policy 2019. Guidance has also been taken from the specific clause that the Government Sewer Policy "doesn't prescribe minimum lot size for grouped dwellings where the built form has been determined and received development approval". As the Government Policy says of this non prescription of minimum lot sizes "It is anticipated this will provide for a diversity of housing in un-sewered areas, facilitating a more efficient use of urban land and infrastructure". So this is a good fit with the Shire's own Planning Strategy 2014.

Detailed design of the waste water treatment is developed directly from the Site and Soil Report attached. The detailed design has been developed in compliance with AS 1547:2012. The decision has been taken to utilise Ozziekleen Water Treatment Units (DOH Approved), as per the manufactureer's specifactions using reticulation areas as identified on the plans (non food crop garden areas) in the usual manner. Visually these areas will be simple lawns.

The Site And Soil/Water Management Report:

There are no matters of relevance raised in the Site and Soil Report but it is there for reference. Given the small site cover for the dwellings (even including verandahs the open space is less than 10%) it is assessed that stormwater can simply be dealt with by modest sized on site soakwells, sized as necessary. This puts the soakwells away from, and downhill from, the grey water treatment areas.

Conclusion.

The proposed development uses a traditional cottage built form design and landscaping to introduce a low impact addition to the Balingup village aesthetic. With innovation in the use of state of the art Water Treatment Units the cottages also step lightly on the environment. On this basis the development proposal meets the requirements of the Town Planning Scheme and Planning Strategy as well as the performance based criteria of the Government Sewerage Policy, by meeting the design criteria set out in AS1547: 2012. The development proposal meets the deemed to comply criteria of the R Codes.

Michael Willicombe

Appendix

Conditions appropriate; adapted from Government Sewerage Policy:

1. The sewerage treatment(s) and disposal system(s) for the development must service each dwelling. An acceptable maintenance programme must be approved and in place for the grey water treatment system and application area.
2. Black water treatment shall be by DOH approved incinerating toilets only. Grey water treatment approved shall be by means of DOH approved grey water treatment only and only to the dedicated application areas as shown on the plans.
3. Prior to the commencement of on site works the landowner is to provide the full detailed design of the grey water treatment system (DOH approved) to be installed in accordance with AS 1547: 2012, to be approved by DOH.
4. At such time that survey strata titles may be created a notification pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate of title of the proposed lots. Notice of this is to be included on the diagram of survey. This notification is to state as follows: "Reticulated sewerage service is not available to the lots".
5. At such time that survey strata titles may be created a notification pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate of title of the proposed lots. Notice of this is to be included on the diagram of survey. This notification is to state as follows: "Approval of residential use is limited to that of single bedroom dwelling as defined in the R Codes".

DRAIN PIPE

DATUM TOP OF CULVERT PIPE RL 100.00

NOTE.
NO VISIBLE SERVICES IN ROBERTS STREET

ROBERTS STREET

EDGE OF BITUMEN

LOT 92

FENCE ON BOUNDARY

135.95

FENCE ON BOUNDARY

TREE

30.18

LOT 93
(RSN 39)
4145m²

30.31

NO FENCE

65.2

GATE

LOT 94

FENCE ON BOUNDARY

73.61

FENCE ON BOUNDARY

FENCE

FENCE ON BOUNDARY

LOT 95

O/HEAD POWER LINES

POWER POLE

NOTE.
ENTRY TO LOT FROM ROBERTS STREET THROUGH CHURCH LOT

CATHOLIC CHURCH

LEGEND

- 100 — CONTOUR LEVELS (0.5m INTERVAL)
- 99.99 — SPOT HEIGHT
- LOT BOUNDARY
- EXTENT OF LAND SURVEY
- FENCE LINE
- TREE LINE
- BATTER TOP
- BATTER TOE
- PROPOSED BUILDING
- STAR PICKET

SITE PLAN

SCALE 1:400

SCALE 1:400 – AT A3 PAGE SIZE

0 5 10 15 20 25m

DIMENSIONS ARE IN METERS

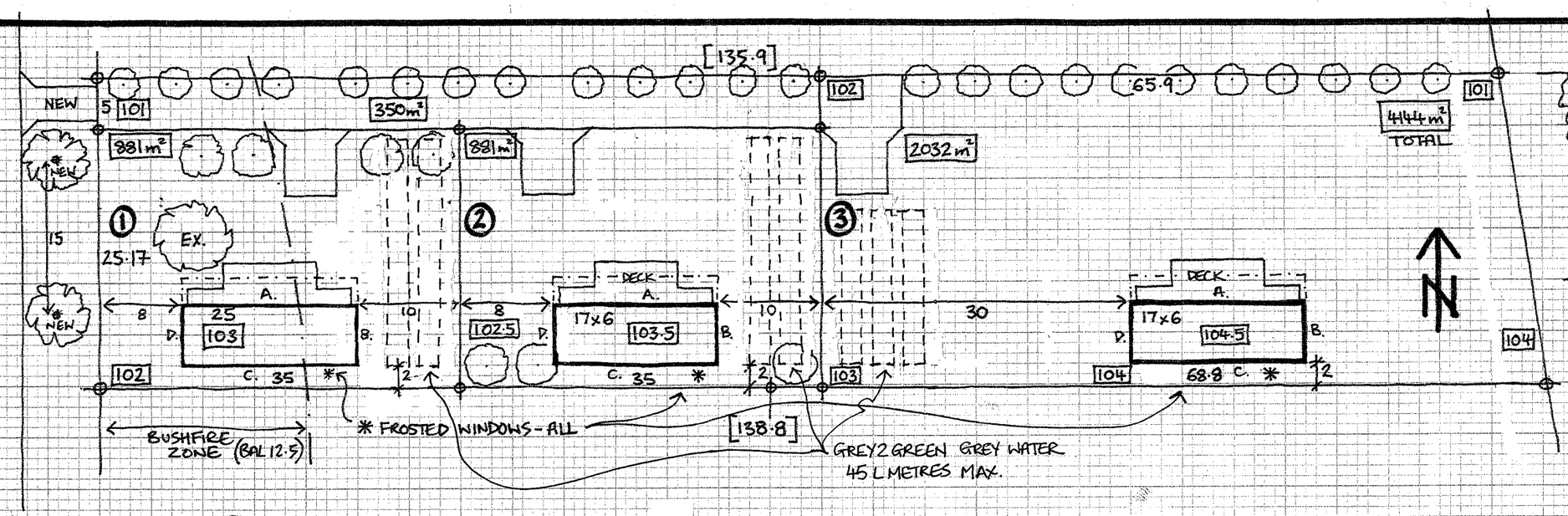
Description/ Proposal: SITE SURVEY AT LOT 93, (RSN 39) ROBERTS STREET BALINGUP

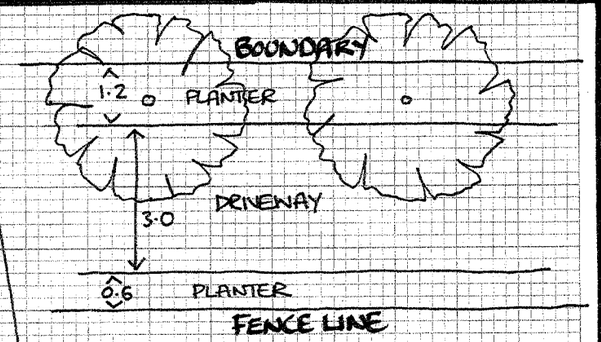
Client: M. SAUERMILCH

R.A.S Machin
Licensed Surveyor
P.O. Box 276
Bridgetown WA 6255
Tel. 0498 644 015
roger@bridgetownsurveying.com.au

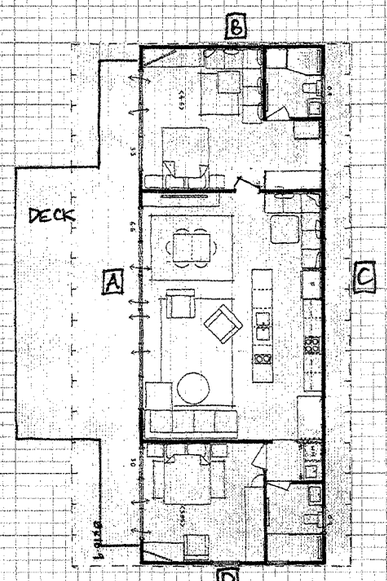
Dated on: 07.03.22

RASM Reference: 3946

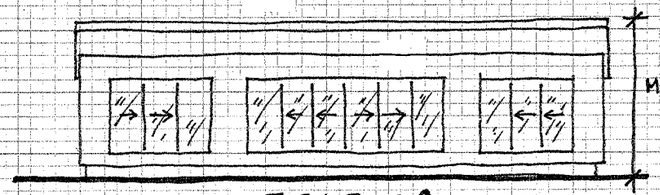




SITE PLAN 1:500



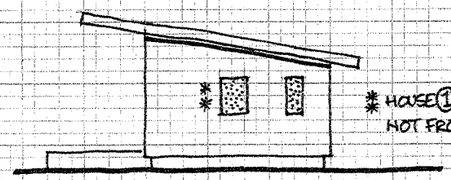
HOUSE PLAN. ① ② & ③
1:200



ELEVATION A.

ELEVATION B.

ELEVATION C.



ELEVATION D.

ALL TOILETS

INCINERATING/CINDERELLA AND/OR COMPOSTING/ROTALOO RL 650
(APPROVALS SAA 160702 & SMK 4315)

ALL GREYWATER

GREY 2 GREEN PER HOUSE
2 BEDROOMS = 376L/DAY/HOUSE
* SSE CLAY LOAM TO 1 METRE + DEPTH
(AS 1547 PERMITS WATER TABLE AT 1 METRE + DEPTH)
THEREFORE, FROM GREY 2 GREEN
2 BED LENGTH MIN. = 17m (x 2m)
PROPOSAL 2 BEDS @ 10 METRES (L.M.)
(3 BEDS @ 15M SHOWN ON PLAN, IF REQUIRED)
* SSE PERMEABILITY CONFIRMS THIS CLASSIFICATION

REV A: SEPTIC SYSTEMS AMENDED 12 FEB 2025

GROUPED DWELLINGS
39 ROBERTS ST. BALINGUP

A3 2 mm

Dear Sirs,

Re: <u>Application for Three Grouped Dwellings at Lot 93 Roberts St Balingup – P24082/A5395</u>

I strongly object to this proposal and have some questions:

- Does the zoning permit multiple dwellings on one block?
- What is the proposed vehicle access to the dwellings and parking availability?
- What proposals are in place for visitor parking? Currently visitors would need to park on the road making access to existing houses more difficult and increasing the risk of accidents both vehicular and pedestrians.

As noted with comments in regard to Development Approval P24075/A808 these proposed dwellings are similar to, and designed by, the same person who is currently building another dwelling in Roberts Street.

This building is exceedingly unsightly and is being constructed as cheaply as possible. The owner/builder has not even bothered to install a drain pipe under the driveway to the block, which could potentially cause flooding of his block and the adjoining block.

The structure, and those proposed, are a potential fire hazard due to their construction.

Roberts Street is a quiet cul de sac with a few attractive and well maintained dwellings. These proposals, if approved, are likely to devalue the properties already developed in the street. They will increase the traffic flow. Many children walk the street to and from school, as well as other residents who regularly walk in the area. The increased potential for accidents with more traffic is unacceptable. Six more shanties, in addition to the 2 already approved and in progress, will make an accident highly probable. There are no footpaths or areas where pedestrians can safely walk. At present, with limited traffic, pedestrians can walk with reasonable safety.

I again beg the Council not to approve these proposals.

Thank you for considering my objections, and I truly hope that the Council will not approve the possible construction of these objectionable shacks.

From: Brendan Kelly <brendan.kelly@dwer.wa.gov.au>
Sent: Wednesday, 12 February 2025 9:15 AM
To: Cecilia Muller
Subject: Proposed Three (3) Grouped Dwellings at Lot 93 Roberts Street, Balingup.

OFFICIAL

OFFICIAL

12 February 2025

Our Reference: PA 069373, DWERT51~88

Your Reference: P24082

To: Shire of Donnybrook-Balingup

From: Department of Water and Environmental Regulation

Attention: Cecilia Muller

RE: Proposed Three (3) Grouped Dwellings at Lot 93 Roberts Street, Balingup.

Dear Cecilia,

Thank you for referring the above development application (DA) on Lot 93 Roberts Street, Balingup (Lot 93) to the Department of Water and Environmental Regulation (DWER) for consideration.

Firstly, I draw to attention the similarities between this DA for Lot 93 (your Reference P24082) and the DA for the adjoining Lot 92 Roberts Street (your reference P24075), the latter already having been responded to by the Department. In both cases, initially, the Shire of Donnybrook Balingup (Shire) advised (identically):

"The lot is not able to connect to reticulated sewer and concerns are that the SSE does not meet AS/NZS 1547 On-site domestic wastewater management. DoH and DWER are requested to review the application. Officers consider the site can support onsite effluent disposal but would require secondary treatment with nutrient removal given proximity to a waterway".

It is therefore noteworthy that the earlier proposal for Lot 92 Roberts Street (Lot 92) was subsequently considered for an amendment*, whereby wastewater treatment for three grouped dwellings (like Lot 93) allowed for each dwelling to be considered individually, with wastewater disposed of by:

1. Cinderella incinerating toilets, or Rotaloo composting toilets; coupled with
2. Grey2Green grey water system dispersed by subsoil irrigation, bed size as required within the allocated 150m^2 application areas shown on the plans.

* This being in lieu of the previously proposed Ozziekleen Rp10 WTUs.

As such, given these adjacent lots and the apparent similarities between the DAs, context must be considered as to how the Shire might consider any approval conditions.

- This is to ask: Should, or will, the two Lots be considered and conditioned equally?

Otherwise, it is worth noting that in reviewing the DA for Lot 93, an immediate anomaly in the documentation occurs, whereby the *'Site and Soil Evaluation and Geotechnical Investigation of Proposed Development, Aussie Building Specialists & Geotech, 2024'* (SSE) states that the site is at approximately 187m AHD (p.5) and declares an "AHD level of 187m above sea level (p.5). This is contra to the Department's understanding that the site sits at ~115m AHD and the proponent's survey drawing, which suggests 102-103 mAHD.

More relevant is that there is no indication of the location of the wastewater land application areas on Lot 93 (assumedly for greywater only), while the cover letter to the DA (Michael Willicombe 1 December 2024), states (Appendix point 2) that "Black water treatment shall be by DOH approved incinerating toilets only". As with the previous DA for Lot 92, the submission for Lot 93 creates doubt as to what the total system for wastewater management will eventually be.

It would be appropriate for us to discuss further, to sort any incongruities and confirm mutual understandings about this DA.

- However, broadly, the Shire's Environmental Health Officers should review the proponent's intent with regard to greywater disposal/incinerating toilets.

The wastewater systems must be approved as per the Department of Health schedule of approved appliances, including acceptance of correct loading rates and irrigation areas, and other relevant Australian Standards.

I look forward to discussion.

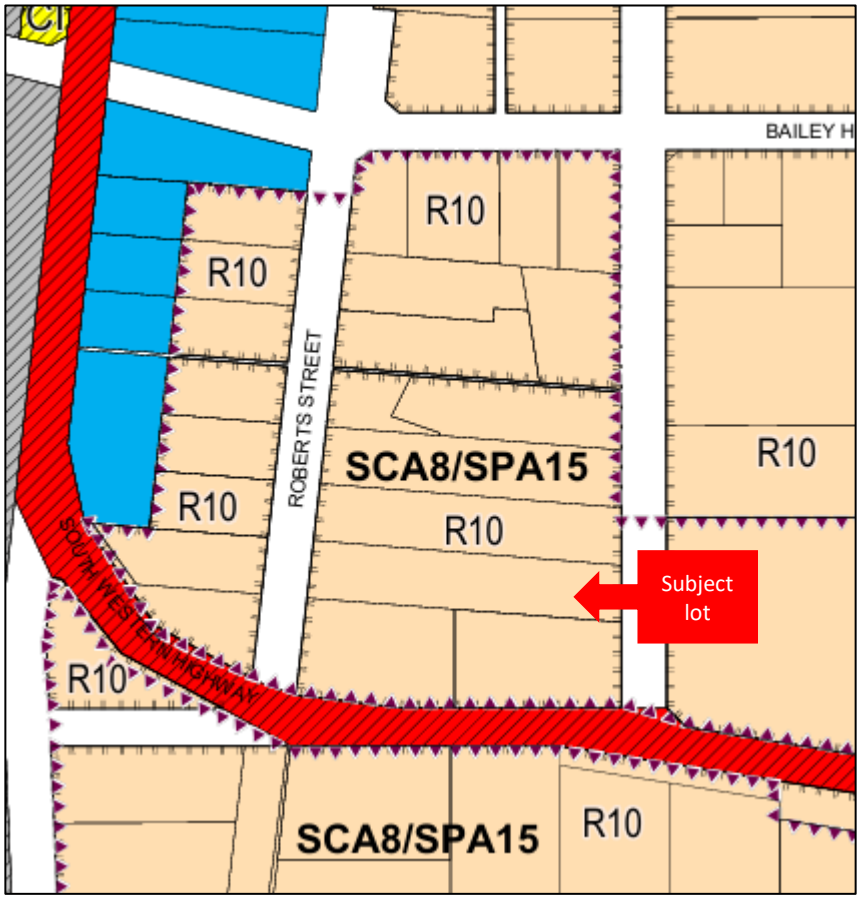
Brendan

Brendan Kelly

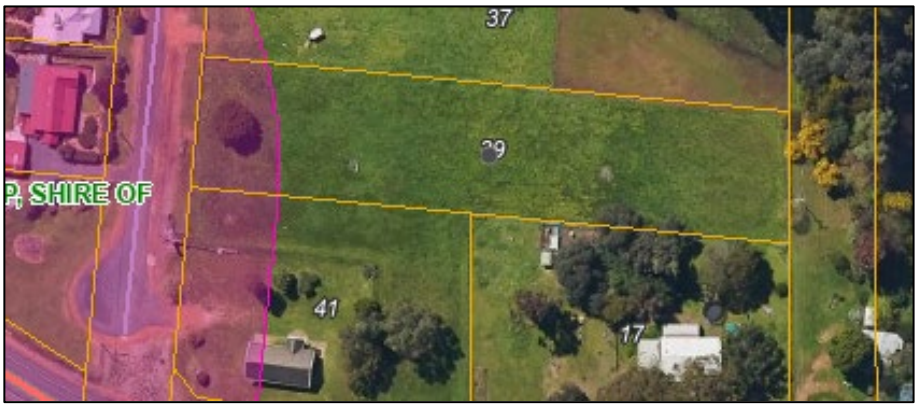
Senior Natural Resource Management Officer
Department of Water & Environmental Regulation,
Planning Advice, South West Region
Telephone: 08 97264194 | Mobile: 0407219515
Email: brendan.kelly@dwer.wa.gov.au

Work days are Tuesday, Wednesday, Thursday, however I am available on the mobile most times.

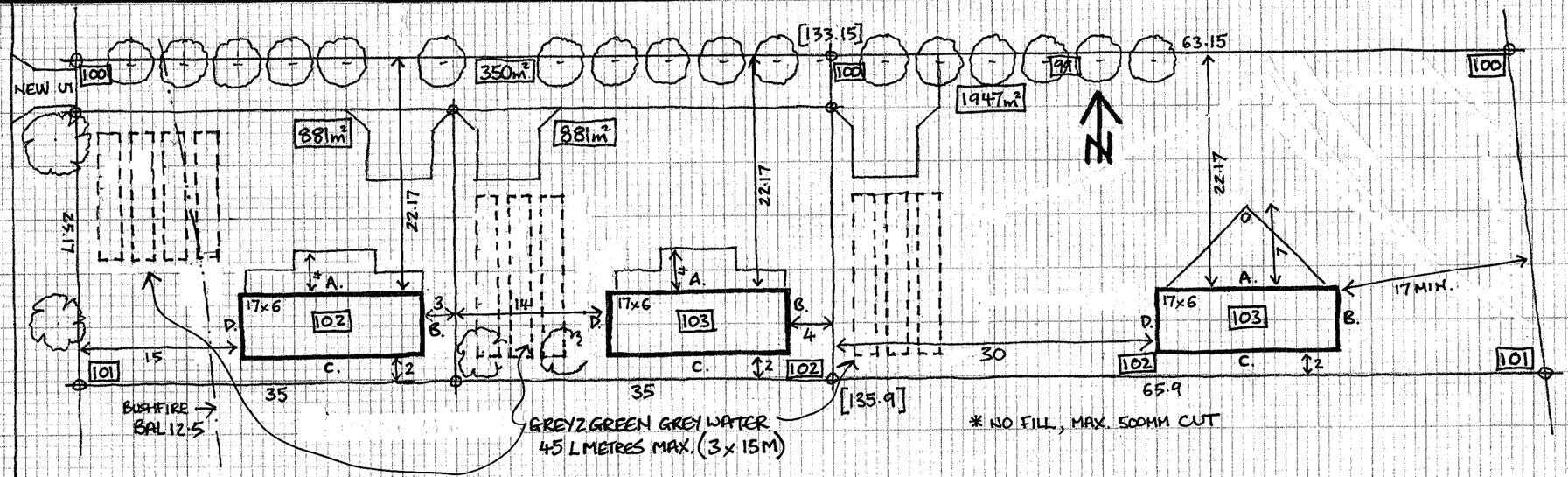
Disclaimer: This e-mail is confidential to the addressee and is the view of the writer, not necessarily that of the Department of Water and Environmental Regulation, which accepts no responsibility for the contents. If you are not the addressee, please notify the Department by return e-mail and delete the message from your system; you must not disclose or use the information contained in this email in any way. No warranty is made that this material is free from computer viruses.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 93 **(No. 39) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	The proposed grouped dwellings are a discretionary use in the Residential zone and the proposal is considered consistent with the aims and provisions of LPS7. The proposal can achieve all required R-Code development standards and is considered compatible with the surrounding developments and the amenity and future residential character of the area.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	The land is within the Residential zone and R10 density code under LPS7.  LPS7 Map 8 extract Officers consider that the application complies with the requirement of orderly and proper planning and recommend conditional approval of the application.
(c) any approved State planning policy	The proposal has been assessed and complies with relevant State Planning Policy 3.7 Bushfire and State Planning Policy 7.3 Residential Design Codes.
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	Not applicable.
(e) any policy of the Commission;	Not applicable
(f) any policy of the State	The proposal is capable of complying with the Government Sewerage Policy 2019 requirements to the satisfaction of the Department of Health, Department of Water and Environmental Regulation and Shire of Donnybrook Balingup.
(fa) any local planning strategy for this Scheme endorsed by the Commission	The property is identified as Residential under the Local Planning Strategy and Existing Urban Footprint under the draft Local Planning Strategy 2024. The proposal is considered consistent with the future intention of the area in the strategies to be used for residential developments.

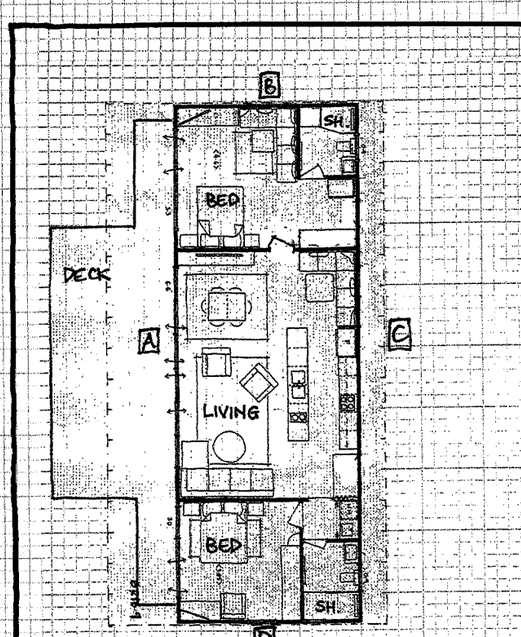
P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 93 **(No. 39) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
(g) any local planning policy for the Scheme area	Not applicable.
(h) any structure plan or local development plan that relates to the development	The property is within the Structure Plan Area 15 which requires the land to be consolidated and developed with an R10 land use expectation. The development achieves the R10 density code requirements and is consistent with the Structure Plan Area 15 land use expectations for the area.
(i) any report of the review of the local planning scheme that has been published	Not applicable
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable
(k) the built heritage conservation of any place that is of cultural significance;	Not applicable
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	Not applicable
(m) the compatibility of the development with its setting, including:	
(i) the compatibility of the development with the desired future character of its setting	The new grouped dwellings are considered compatible with the Shire's objectives to provide for housing choice and consistent with the future character of this low density residential area in Balingup.
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development	The dwellings are single storey in height with a small footprint (102m² + deck area) and much lesser in terms of bulk and scale than existing single dwelling developments in the area. The development has met the deemed-to-comply requirements under the R-Codes and the proposed screen fencing along the southern boundary will enhance the appearance of the development and site generally.
(n) the amenity of the locality including	
(i) environmental impacts of the development	The development will utilise on-site effluent disposal systems that have been supported by the Shire, Department of Water and Environmental Regulation and Department of Health. It is not expected to generate any adverse environmental impacts.
(ii) the character of the locality	The proposal is considered compatible with the low-density residential character of this area in Balingup.
(iii) social impacts of the development	The proposal is for residential housing and will provide 3 new dwellings in the Balingup townsite and is expected to generate a positive social impact.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	The development will be required to control and dispose the stormwater produced through the preparation and implementation of a Stormwater Management Plan to be approved by the Shire of Donnybrook Balingup and the proposal is not expected to have a detrimental impact on the natural environment or water resources.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 93 **(No. 39) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	Landscaping to the amount of 1 tree (in a 2m by 2m planting area) per unit is required under the R-Codes. No clearing is required.
(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	A portion of the property at the front of the lot is designated bushfire prone mapped by the Department of Fire and Emergency Services (see image below). The front unit is located within the bushfire prone area and the proponent has submitted a BAL Assessment/Certificate (Bushfire Smart dated 10 December 2024) that determines the Highest Bushfire Attack Level of BAL12.5 for the front unit.  The land is not affected by any other known hazard.
(r) the suitability of the land for the development taking into account the possible risk to human health or safety	Not applicable
(s) the adequacy of:	
(i) the proposed means of access to and egress from the site	The proposal will utilise a new crossover onto Roberts Street which has been supported by the Shire's Works and Services in principle.
(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	The proposal includes 2 on-site car parking bays per dwelling which achieves the parking requirement in the R-Codes. All parking and manoeuvring of vehicles will occur within property and they will enter/exit the property in forward gear.
(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety	The new units will add 3 dwellings and will not substantially increase the amount of traffic on the local streets and the Shire's Works and Services have not recommend any upgrading of Roberts Street is required i.e. tTe local road system is considered adequate to cater for the increased traffic activity.
(u) the availability and adequacy for the development of the following:	
(i) public transport services	Not available
(ii) public utility services	Reticulated water is available and will be connected to the units. Reticulated deep sewer is not available in Balingup and the units will be serviced by secondary/alternative treatment systems to be approved by the Shire of

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 93 **(No. 39) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
	Donnybrook Balingup in accordance with the Government Sewerage Policy 2019 requirements. The property also has access to telecommunications and electricity infrastructure.
(iii) storage, management and collection of waste;	The domestic rubbish waste from the dwellings will be collected and disposed of off-site through the Shire collection process.
(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities)	Not applicable
(v) access by older people and people with disability;	Not applicable
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	Not applicable
(w) history of the site where the development is to be located	The property is vacant.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	Not applicable
(y) any submissions received on the application;	The application was referred to adjoining/nearby landowners for comment. 1 submission was received objecting to the proposal. The matters raised in the submissions are discussed in the Officer Comment part of the Council report. The submission does not warrant a refusal of the proposal.
(za) the comments or submissions received from any authority consulted	The proposal was referred to the Department of Water and Environmental Regulation and Department of Health for comment. The matters raised in the submissions are discussed in the Officer Comment part of the Council report. The Departments do not object to the proposal proceeding.
(zb) any other planning consideration the local government considers appropriate	Not applicable

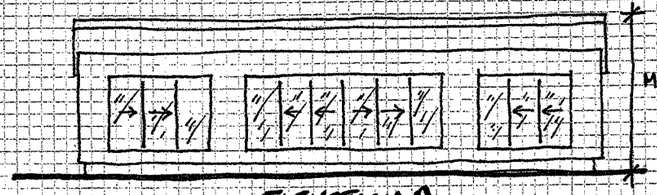


SITE PLAN 1:500



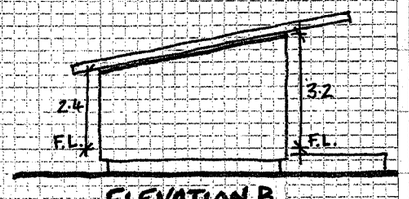
HOUSE PLAN. ① ② & ③

1:200 17x6m

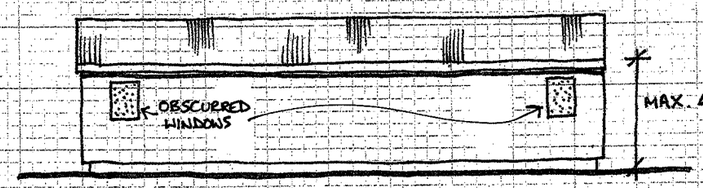


ELEVATION A.

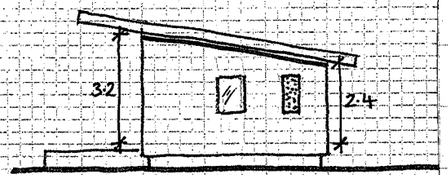
ALL WALLS WOODLAND GREY CUSTOMORB
ALL ROOFS SURFMIST TRIMDECK



ELEVATION B.



ELEVATION C.



ELEVATION D

ALL TOILETS

INCINERATTING/CINDERELLA AND/OR COMPOSTING/ROTALOO RL 650
(APPROVALS SAA160702 & SMK41315)

ALL GREY WATER

GREY2GREEN PER HOUSE
2 BEDROOMS = 376L/DAY/HOUSE
* SSE CLAY LOAM TO 1METRE + DEPTH
(AS1547 PERMITS WATER TABLE AT 1 METRE + DEPTH)
THEREFORE, FROM GREY2GREEN
2 BED LENGTH MIN. = 17M (x2M)
PROPOSAL 2 BEDS @ 10METRES
(3 BEDS @ 15M SHOWN ON PLAN, IF REQUIRED).

* SSE PERMEABILITY CONFIRMS THIS CLASSIFICATION.

REV A: SEPTIC SYSTEMS AMENDED 3 FEB 2025

GROUPED DWELLINGS

37 ROBERTS ST. BALINGUP

A3 2 mm

16 October 2024

Ref: 37 Roberts St. Balingup
Three grouped dwellings.

Introduction

The application is for three grouped dwellings, in accordance with the R10 zoning for the site, and for the majority of Balingup Village. This is in accordance with the dwelling use defined in the Scheme. The site is in the central area of the village and the Shire's Planning Strategy 2014 "promotes concentration of population in the townsites". The site is un-sewered, as is all of Balingup, but the Shire's Planning Strategy also "seeks innovative alternatives to reticulated sewerage [treatment] provided the systems suitably address human health and environmental considerations".

Design in the Planning Context

The Shire's Planning strategy 2014 has the requirement to "provide neighbourhoods with housing choice and variety with a community identity" and it is on this basis that we are seeking approval under R Codes provisions for three grouped dwellings with a variety of lot size. The Shire should still be encouraging this form of development as it precisely meets its planning strategy for housing choice and variety.

The Shire's Planning Strategy specifically seeks to "ensure that townsite expansion occurs in a compact manner generally in accordance with the Townsite Expansion Strategy which incorporates a clear delineation between townsites and surrounding agricultural, rural and conservation uses" and "provide for the growth of settlements in a land use pattern which reduces pressure to convert good quality agricultural land to non-agricultural uses".
Note: The townsite expansion strategy 2009 identifies the area as a central village zone and highway buffer and seeks R Code residential zoning to be introduced (now done) as well as Structure Plans [SPA15]. In the Planning Strategy 2014 our site is designated part of the central commercial zone of the village [by design or by error is unknown, this now conflicts with the R10 residential zone in the Scheme].

The Shire's Local Planning Scheme, following the Strategy in 2014, seeks to guide development with structure plans and SPA15 for the area matter of factly states the following:
SPA15 :"Consolidation of the Residential zone consistent with the R10 density code"
We meet this requirement as our development is at R10 density code.

Design of the built form

The proposed grouped dwellings are designed with low impact to the street, characteristic of the area. We are applying for the grouped dwellings under the deemed to comply criteria of the R Codes in terms of setbacks etc..

The cottages are all designed as traditional timber frame with weatherboard, customorb walls and colourbond roofing. Solar panels to the roof. The dwellings will both be battery ready and no (bottled) gas appliances will be used.

The cottages will be constructed on stilts, very traditional in Balingup. They are to be set using the natural ground contours with no cut or fill.

Design of the Waste Water Treatments for the dwellings.

The waste water treatment systems are designed on a "case by case" basis for grouped dwelling development as per the guidance in the Government Sewer Policy 2019. Guidance has also been taken from the specific clause that the Government Sewer Policy "doesn't prescribe minimum lot size for grouped dwellings where the built form has been determined and received development approval". As the Government Policy says of this non prescription of minimum lot sizes "It is anticipated this will provide for a diversity of housing in un-sewered areas, facilitating a more efficient use of urban land and infrastructure". So this is a good fit with the Shire's own Planning Strategy 2014.

Detailed design of the waste water treatment is developed directly from the Site and Soil Report attached. The detailed design has been developed in compliance with AS 1547:2012. The decision has been taken to utilise Ozziekleen Water Treatment Units (DOH Approved), as per the manufactureer's specifactions using reticulation areas as identified on the plans (non food crop garden areas) in the usual manner. Visually these areas will be simple lawns.

The Site And Soil/Water Management Report:

There are no matters of relevance raised in the Site and Soil Report but it is there for reference. Given the small site cover for the dwellings (even including verandahs the open space is less than 10%) it is assessed that stormwater can simply be dealt with by modest sized on site soakwells, sized as necessary. This puts the soakwells away from, and downhill from, the grey water treatment areas.

Conclusion.

The proposed development uses a traditional cottage built form design and landscaping to introduce a low impact addition to the Balingup village aesthetic. With innovation in the use of state of the art Water Treatment Units the cottages also step lightly on the environment. On this basis the development proposal meets the requirements of the Town Planning Scheme and Planning Strategy as well as the performance based criteria of the Government Sewerage Policy, by meeting the design criteria set out in AS1547: 2012. The development proposal meets the deemed to comply criteria of the R Codes.

Michael Willicombe

Appendix

Conditions appropriate; adapted from Government Sewerage Policy:

1. The sewerage treatment(s) and disposal system(s) for the development must service each dwelling. An acceptable maintenance programme must be approved and in place for the grey water treatment system and application area.
2. Black water treatment shall be by DOH approved incinerating toilets only. Grey water treatment approved shall be by means of DOH approved grey water treatment only and only to the dedicated application areas as shown on the plans.
3. Prior to the commencement of on site works the landowner is to provide the full detailed design of the grey water treatment system (DOH approved) to be installed in accordance with AS 1547: 2012, to be approved by DOH.
4. At such time that survey strata titles may be created a notification pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate of title of the proposed lots. Notice of this is to be included on the diagram of survey. This notification is to state as follows: "Reticulated sewerage service is not available to the lots".
5. At such time that survey strata titles may be created a notification pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate of title of the proposed lots. Notice of this is to be included on the diagram of survey. This notification is to state as follows: "Approval of residential use is limited to that of single bedroom dwelling as defined in the R Codes".

Comment Submission Form

Shire of Donnybrook Balingup

Notice of Application for Development Approval – P24075/A808

Application for Three (3) Grouped Dwellings at Lot 92 (37) Roberts Road, Donnybrook

You

Your

Email

Phone:

Please choose from the following your response to the application:

☐ SUPPORT ☐ OBJECT ☑ COMMENT ONLY (no other response)

Please leave your comments in the space provided below. If your require additional space, please attach separate pages and ensure you submit them together.

What are the dwellings being used For?

Don't want to see them used for Mine accomadation.

Sorry it took so long to reply

Signatu

Date: 15/Feb 2

Please complete and return this submission via post, email, or in person to the Shire Administration Office.

Dear Sirs,

Re: Application for Three Grouped Dwellings at Lot 92 Roberts Road, Balingup

Firstly your Submission Form lists the address as Roberts Road, Donnybrook, I understand you mean Roberts Street, Balingup.

I object to this proposal on a number of grounds. The proposed dwellings are similar, and designed by the same person, to another dwelling in Roberts Street currently under construction. This building, besides being unsightly even though not yet completed internally, is a cheap and extremely ugly object. It has no architectural merit whatsoever and devalues the street considerably. There is another proposed on the same block – to add three (3) more on the same street will considerably lessen the attractiveness of the street and the value of the better homes already in existence.

I am extremely surprised at the Council for considering these (I apologise for the language) "shitty shanties" and allowing them to be built. I am aware that the Council has, in the past, denied proposals for much more attractive and suitable homes, particularly as requested by Vintage Retirement Village.

Cheap, small, exceedingly unappealing dwellings are likely to attract the wrong people to our town. It is a friendly neighbourhood and one where trust and honesty are valued. The people these shanties attract may not be of the same ilk.

Roberts Street is a conduit for many children to walk to school from the far side of SW Highway and Southampton Road. More traffic on Roberts Street could endanger these children, not to mention the many adults and dogs who also walk here. There are no footpaths (currently not necessary) and unsavoury residents could cause accidents.

I beg the Council not to approve this proposed development and am appalled they have already approved the one under construction on the other side of Roberts Street.

Please reconsider, thank you.

Hi Cecilia,
Thank you for sending the updated site plan,
The Department of Health has no objections to the updated proposal subject to the following conditions:

- Greywater disposal as per the updated plans (3 Feb 2025).
- Approval is required for any on-site waste water treatment process (by the Department of Health or local government) with such proposals being in accordance with the following publications. These may be referenced and downloaded from:
    - https://ww2.health.wa.gov.au/Articles/A_E/Apply-to-install-a-wastewater-system
- Setback distances based on current health sewage legislation are required from the effluent treatment area(s) and/or land application area(s) to any subsoil drainage system, open drainage channel.

The above subject to planning / local government signing off that the development meets the minimum lot sizes of the GSP as per Table 5.2.1

If you are proposing a different setup, please submit an updated SSE report with the proposed system
Regards
Nilu

Nilusha Gunarathne I Scientific Officer
Water | Environmental Health Directorate
Public and Aboriginal Health Division | Department of Health
Level 3, 3A Block, 189 Royal Street, EAST PERTH WA 6004
PO Box 8172 PERTH BUSINESS CENTRE WA 6849
T: 08 9222 2000

OFFICIAL

30 January 2025

Our Reference: PA 068888, DWERVT8887~124

Your Reference: P24075

To: Shire of Donnybrook-Balingup

From: Department of Water and Environmental Regulation

Attention: Cecilia Muller

Dear Cecilia,

RE: Proposed Three Grouped Dwellings at 37 Roberts Street, Balingup

Thank you for your email of 29 January 2025, and follow up telephone conversation, where you sought advice from the Department of Water and Environmental Regulation (Department), to consider an amended proposal for wastewater management at 37 Roberts Street, Balingup (the subject site). This followed the Department's response to the original proposal, on 22 January 2025.

It is understood that the amended proposal for wastewater treatment for the three grouped dwellings allows for each dwelling to be considered individually:

1. Cinderella incinerating toilets, or Rotaloo composting toilets; coupled with
2. Grey2Green grey water system dispersed by subsoil irrigation, bed size as required within the allocated 150m² application areas shown on the plans.

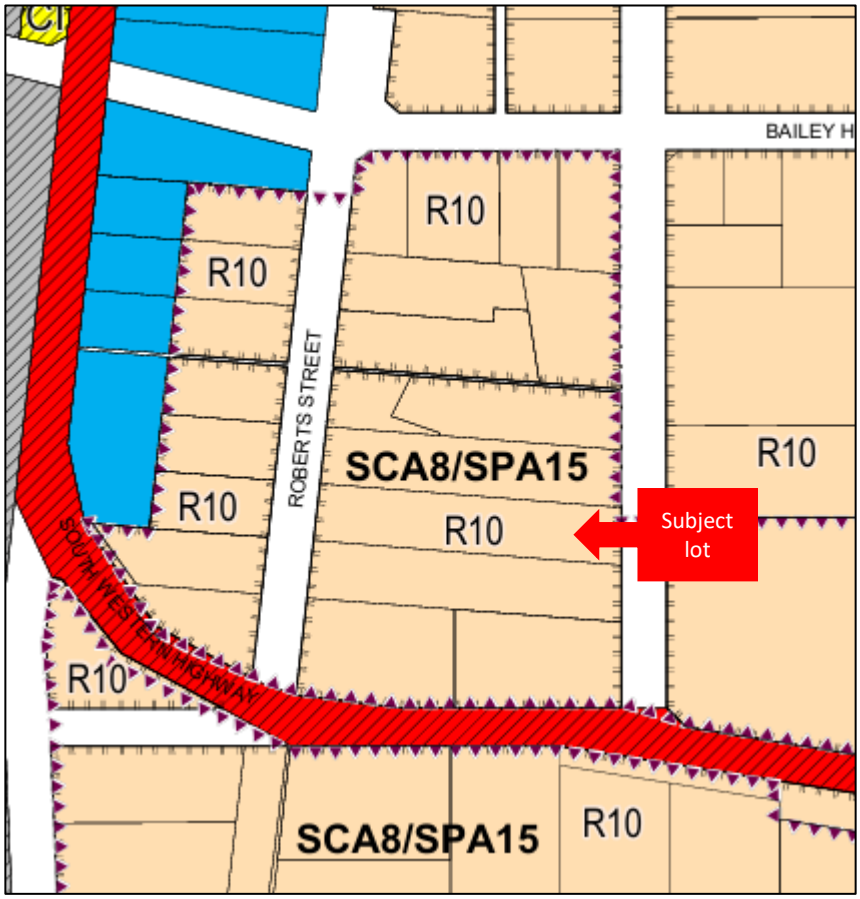
This being in lieu of the previously proposed Ozziekleen Rp10 WTUs.

The systems must be approved as per the Department of Health (DoH) schedule of approved appliances, and it is understood that DoH will accept the proposal subject to loading rates and irrigation areas being calculated appropriately.

The Department has no objection to the amended proposal, subject to the relevant Australian Standards being applied and DoH endorsement of the systems.

Should you require any further information on the comments please contact Brendan Kelly on 97264194.

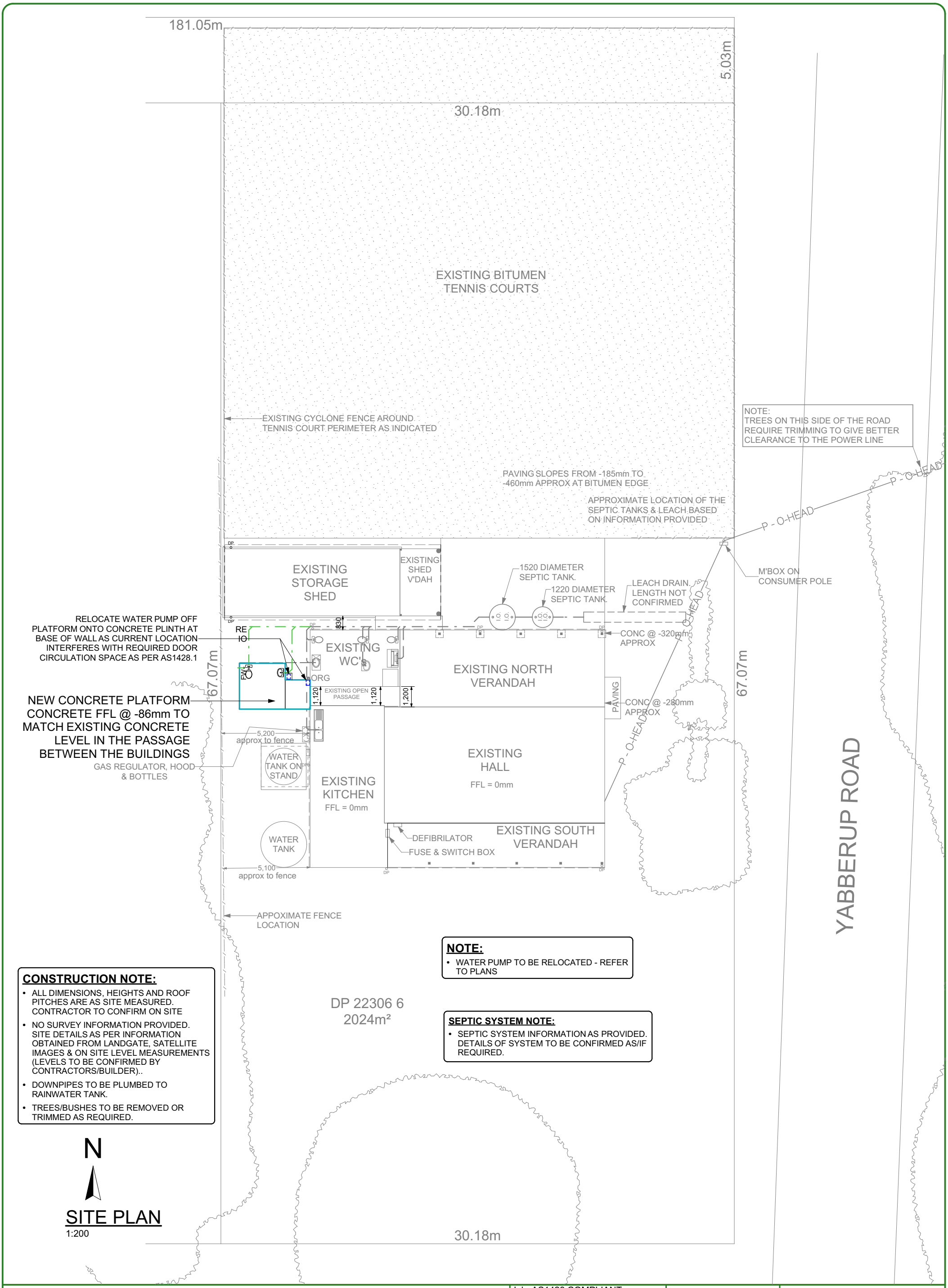
Brendan Kelly

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 92 **(37) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	The proposed grouped dwellings are a discretionary use in the Residential zone and the proposal is considered consistent with the aims and provisions of LPS7. The proposal can achieve all required R-Code development standards and is considered compatible with the surrounding developments and the amenity and future residential character of the area.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	The land is within the Residential zone and R10 density code under LPS7.  LPS7 Map 8 extract Staff consider that the application complies with the requirement of orderly and proper planning and recommend conditional approval of the application.
(c) any approved State planning policy	The proposal has been assessed and complies with relevant State Planning Policy 3.7 Bushfire and State Planning Policy 7.3 Residential Design Codes.
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	Not applicable.
(e) any policy of the Commission;	Not applicable
(f) any policy of the State	The proposal will need comply with the Government Sewerage Policy 2019 requirements to the satisfaction of the Department of Health, Department of Water and Environmental Regulation and Shire of Donnybrook Balingup. The Policy requires a minimum lot size of 1000m² for unsewered lots utilising alternative/secondary treatment systems in clay loam soils and whilst the application is for development rather than subdivision at this stage, it is recommended that the development be enlarged to ensure the future lots will achieve this requirement.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 92 **(37) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
	There is a minor ephemeral creekline at the rear of the property and the proposed effluent disposal area on the rear lot should achieve a minimum 30m setback to the creekline. The Site and Soil Evaluation Report (Aussie Building Specialists and Geotech ABS/SOH/201/2024) submitted with the application concludes "*The system is expected to function effectively without adverse environmental or health impacts."*
(fa) any local planning strategy for this Scheme endorsed by the Commission	The property is identified as Residential under the Local Planning Strategy; and Existing Urban Footprint under the draft Local Planning Strategy 2024. The proposal is considered consistent with the future intention of the area in the strategies to be used for residential developments.
(g) any local planning policy for the Scheme area	Not applicable.
(h) any structure plan or local development plan that relates to the development	The property is within the Structure Plan Area 15 which requires the land to be consolidated and developed with an R10 land use expectation. The development achieves the R10 density code requirements and is consistent with the Structure Plan Area 15 land use expectations for the area.
(i) any report of the review of the local planning scheme that has been published	Not applicable
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable
(k) the built heritage conservation of any place that is of cultural significance;	Not applicable
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	Not applicable
(m) the compatibility of the development with its setting, including:	
(i) the compatibility of the development with the desired future character of its setting	The new grouped dwellings are considered compatible with the Shire's objectives to provide for housing choice and consistent with the future character of this low density residential area in Balingup.
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development	The dwellings are single storey in height with a small footprint (102m² + deck area) and much lesser in terms of bulk and scale than existing single dwelling developments in the area. The development complies with the deemed-to-comply requirements of the R-Codes, and the proposed cohesive colour scheme will improve the visual appeal of the three grouped dwellings when viewed from outside the lot.
(n) the amenity of the locality including	
(i) environmental impacts of the development	The development will utilise on-site effluent disposal systems that have been approved by the Department of Health. It is not expected to generate any adverse environmental impacts.
(ii) the character of the locality	The proposal is considered compatible with the low-density residential character of this area in Balingup.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 92 **(37) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
(iii) social impacts of the development	The proposal is for residential housing and will provide 3 new dwellings in the Balingup townsite and is expected to generate a positive social impact.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	The development will be required to control and dispose the stormwater produced through the preparation and implementation of a Stormwater Management Plan to be approved by the Shire of Donnybrook Balingup and the proposal is not expected to have a detrimental impact on the natural environment or water resources. The stormwater system will need to be adequately setback from the proposed effluent disposal area.
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	No clearing is required. As part of the development of the grey water disposal areas garden beds will be established and this will improve the overall appearance of the site.
(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	A small portion of the property at the front of the lot is designated bushfire prone mapped by the Department of Fire and Emergency Services (see image below). The front unit is located inside of the bushfire prone area and the proponent has submitted a BAL Assessment/Certificate (Bushfire Smart dated 10 December 2024) that determines the Highest Bushfire Attack Level of BAL12.5 for the front unit. The land is not affected by any other known hazard.
(r) the suitability of the land for the development taking into account the possible risk to human health or safety	Not applicable
(s) the adequacy of: (i) the proposed means of access to and egress from the site	The proposal will utilise a new crossover onto Roberts Street. Although the construction of the crossover would need further consideration and approval from the Shire's Works and Services it is generally supported in the location proposed.
(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	The proposal includes 2 on-site car parking bays per dwelling which achieves the parking requirement in the R-Codes. All parking and manoeuvring of vehicles will occur within the property and cars will enter and exit the property in forward gear.
(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the	The new units will add 3 dwellings and will not substantially increase the amount of traffic on the local streets and the Shire's Works and Services have not recommend any upgrading of Roberts Street i.e. he local road system is considered adequate to cater for the increased traffic activity.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24075 – Grouped Dwellings Lot 92 **(37) Roberts Street, Balingup**	
(2) In considering a DA application the below must be considered if applicable.	
locality and the probable effect on traffic flow and safety	
(u) the availability and adequacy for the development of the following: (i) public transport services	Not available
(ii) public utility services	Reticulated water is available and will be connected to the units. The property also has access to telecommunications and electricity infrastructure.
(iii) storage, management and collection of waste;	The domestic rubbish waste from the dwellings will be collected and disposed of off-site through the Shire collection process.
(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities)	Not applicable
(v) access by older people and people with disability;	Not applicable
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	Not applicable
(w) history of the site where the development is to be located	The property is vacant.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	Not applicable
(y) any submissions received on the application;	The application was referred to adjoining and nearby landowners for comment. 2 submissions were received concerned/objecting to the proposal. The matters raised in the submissions are discussed in the Consultation part of the Council report. The submissions do not warrant a refusal of the proposal.
(za) the comments or submissions received from any authority consulted	The proposal was referred to the Department of Water and Environmental Regulation and Department of Health for comment. The matters raised in the submissions are discussed in the Consultation part of the Council report. The Departments do not object to the proposal proceeding.
(zb) any other planning consideration the local government considers appropriate	Not applicable



CONSTRUCTION NOTE:

- ALL DIMENSIONS, HEIGHTS AND ROOF PITCHES ARE AS SITE MEASURED. CONTRACTOR TO CONFIRM ON SITE
- NO SURVEY INFORMATION PROVIDED. SITE DETAILS AS PER INFORMATION OBTAINED FROM LANDGATE, SATELLITE IMAGES & ON SITE LEVEL MEASUREMENTS (LEVELS TO BE CONFIRMED BY CONTRACTORS/BUILDER)..
- DOWNPIPES TO BE PLUMBED TO RAINWATER TANK.
- TREES/BUSHES TO BE REMOVED OR TRIMMED AS REQUIRED.

NOTE:

- WATER PUMP TO BE RELOCATED - REFER TO PLANS

SEPTIC SYSTEM NOTE:

- SEPTIC SYSTEM INFORMATION AS PROVIDED. DETAILS OF SYSTEM TO BE CONFIRMED AS/IF REQUIRED.

N

SITE PLAN

1:200

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Stuart Atkinson
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HIA Green Smart PROFESSIONAL

Job: AS1428 COMPLIANT ABLUTIONS
Purchase Order #: 99617
Client: Shire of Donnybrook-Balingup

SITE: Lot 6 (#5) Yabberup Road, Yabberup, WA, 6239.

All drawings to be read in conjunction with engineers details

DATE ISSUED: 18/01/2025

SHEET 1 OF 4

A3 SHEET 420mm x 297mm

All contractors to verify all dimensions on site prior to commencing any works or producing shop drawings. Do not scale from drawings.
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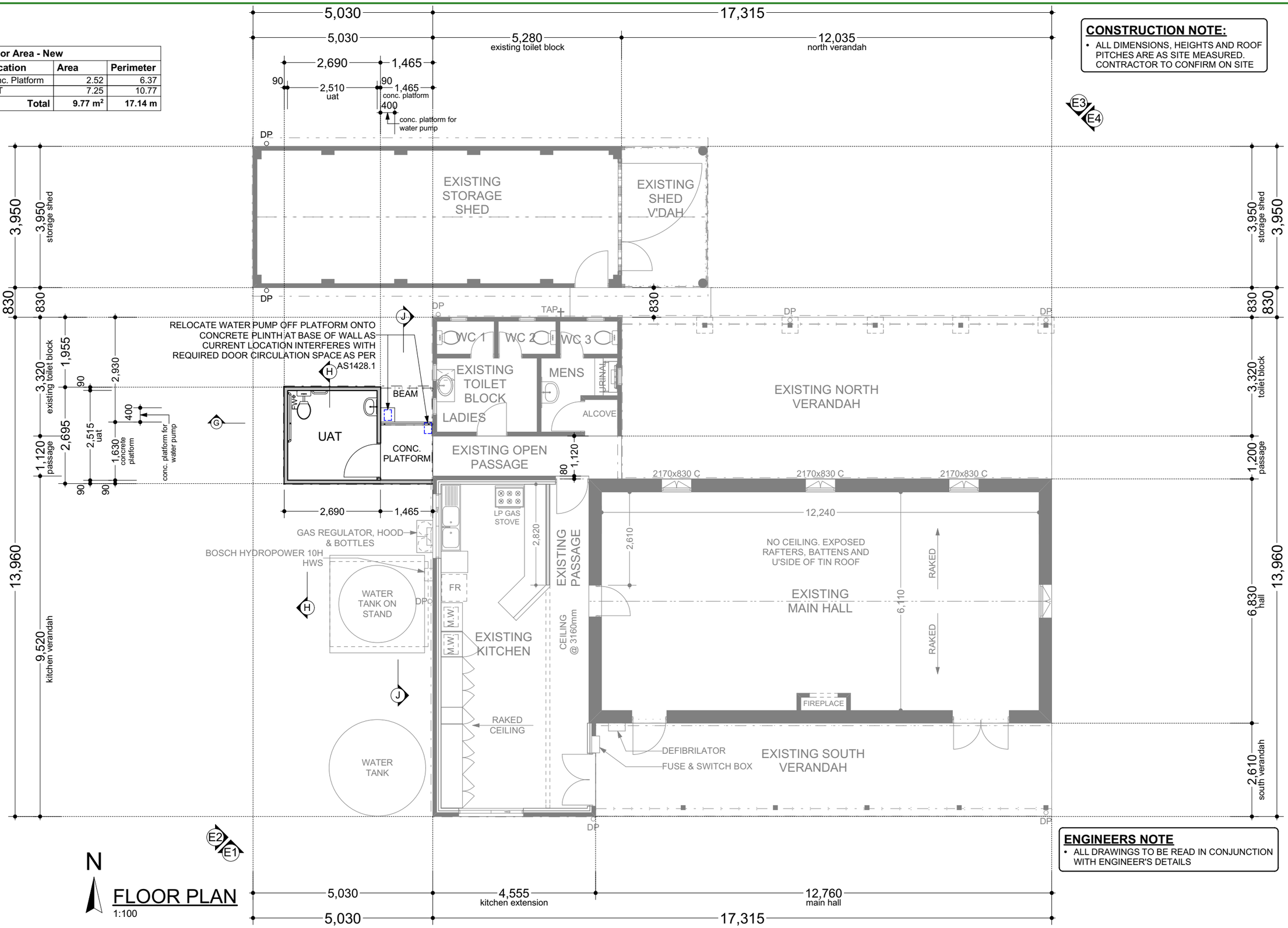
Saturday, 18 January 2025, 15:27

Floor Area - New		
Location	**Area**	**Perimeter**
Conc. Platform	2.52	6.37
UAT	7.25	10.77
Total	**9.77 m²**	**17.14 m**

CONSTRUCTION NOTE:

- ALL DIMENSIONS, HEIGHTS AND ROOF PITCHES ARE AS SITE MEASURED. CONTRACTOR TO CONFIRM ON SITE



ENGINEERS NOTE

- ALL DRAWINGS TO BE READ IN CONJUNCTION WITH ENGINEER'S DETAILS

FLOOR PLAN

1:100

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SHEET 2 OF 4

A3 SHEET: 420mm x 297mm

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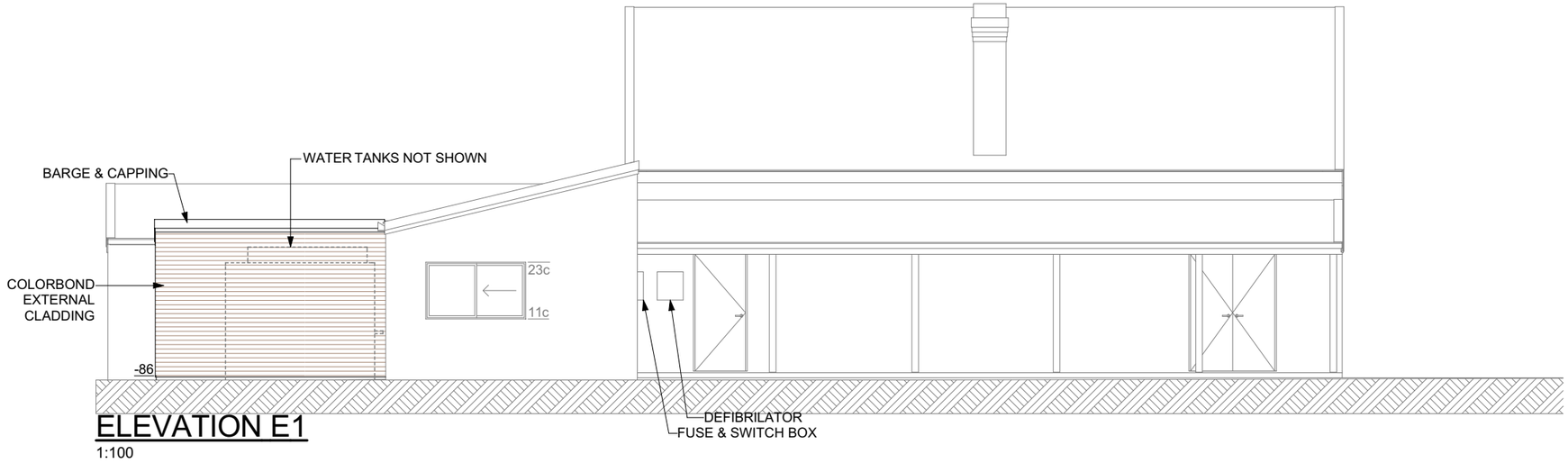
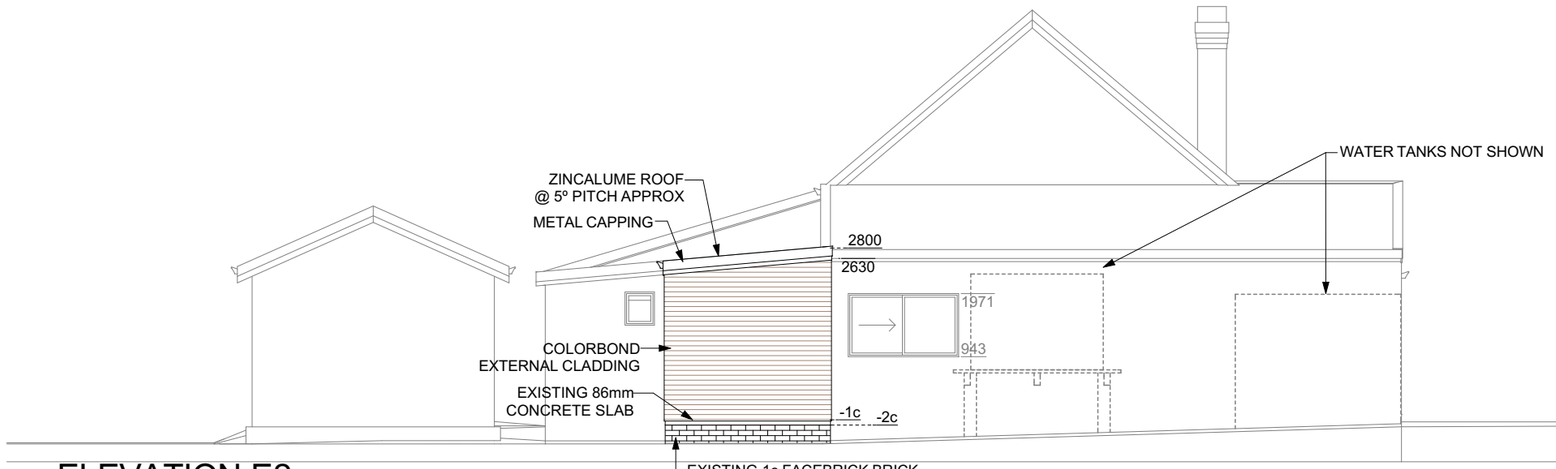
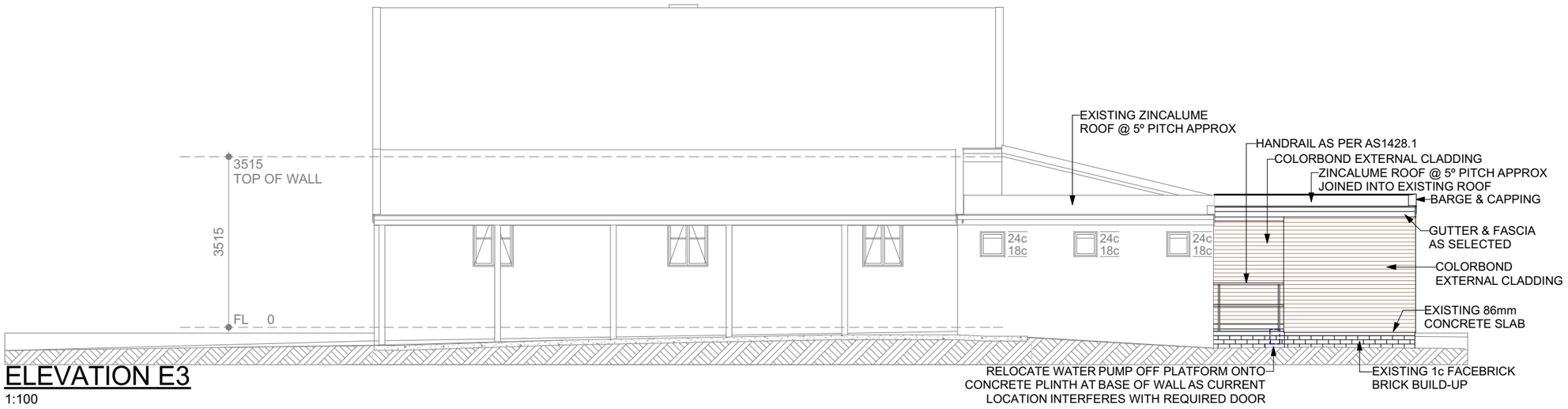


ELEVATION E1
1:100



ELEVATION E2
1:100



ELEVATION E3
1:100

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SHEET 3 OF 4
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DATE ISSUED: 18/01/2025

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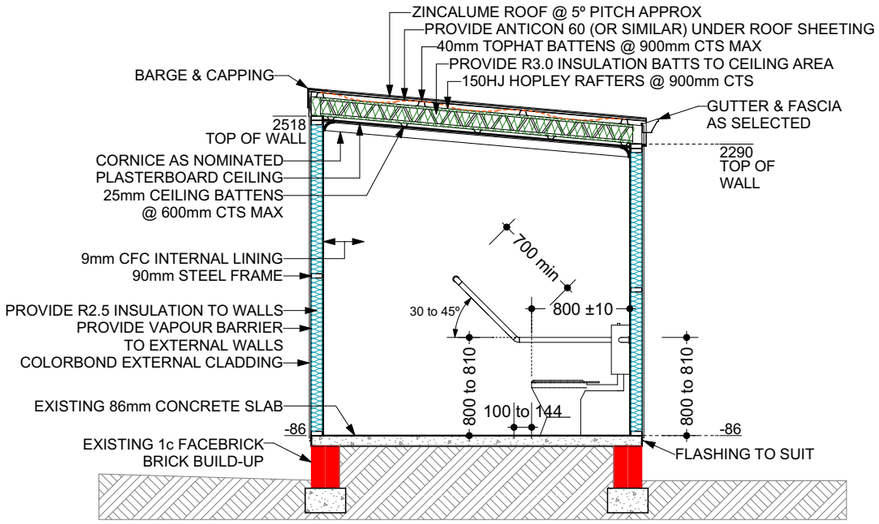
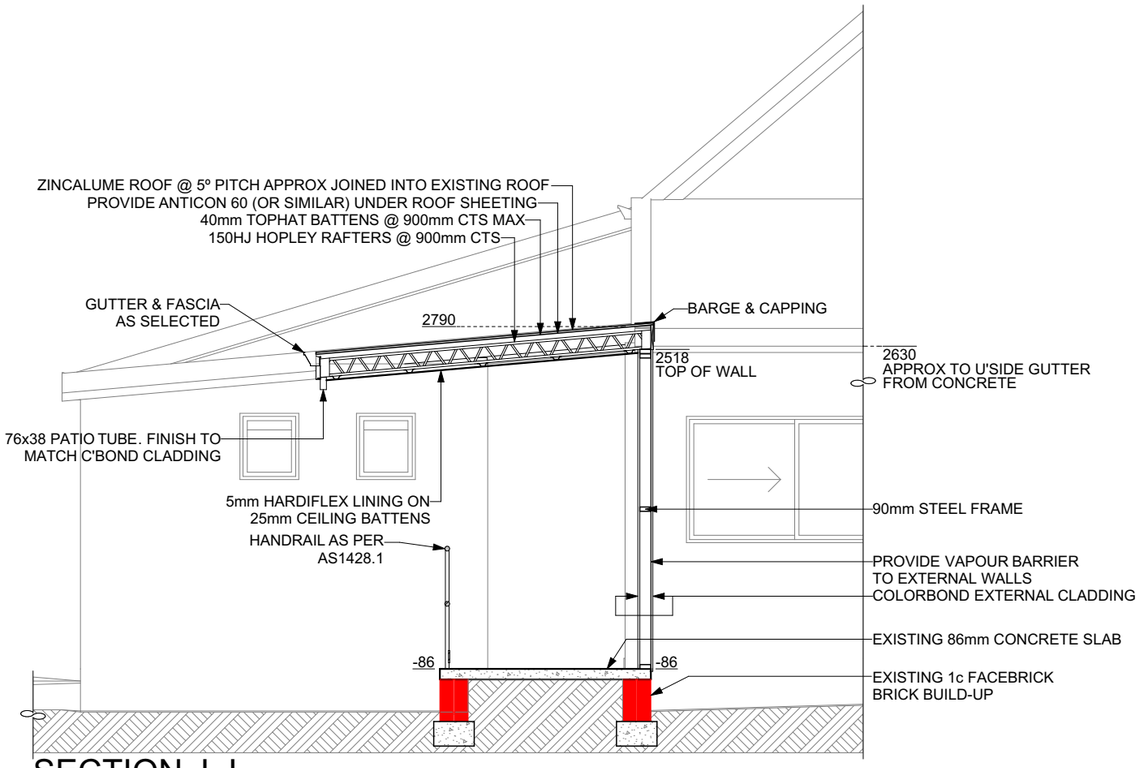


SECTION H-H

1:50

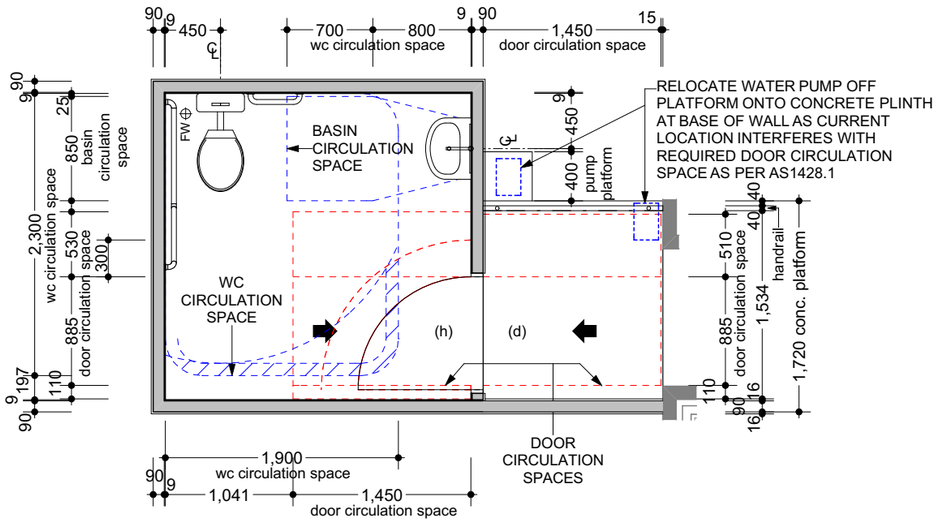


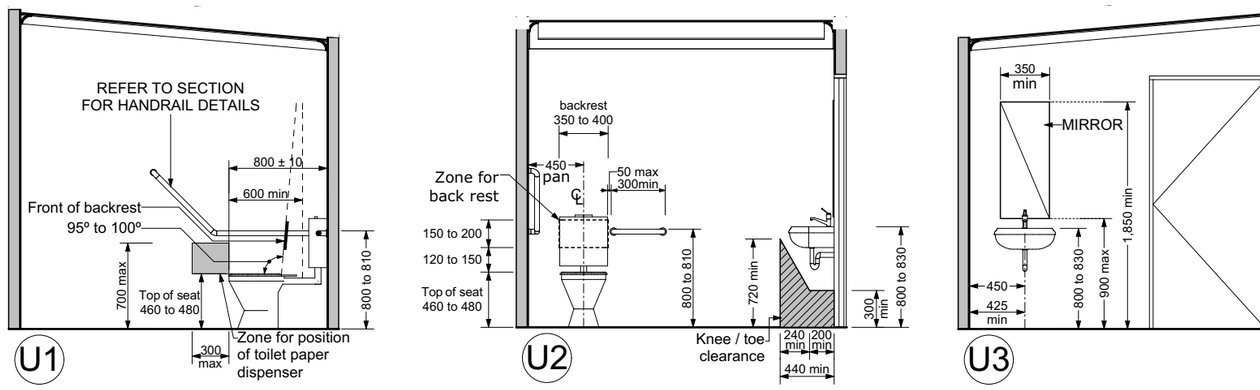
SECTION J-J

1:50

UAT NOTES:

- ALL FACILITIES, FIXTURES & CIRCULATION SPACES TO COMPLY WITH AS1428.1
- PROVIDE AS1428.1 COMPLIANT SIGNAGE
- PROVIDE STAINLESS STEEL HAND RAILS AS PER AS1428.1
- PROVIDE HAND BASIN AS SPECIFIED
- PROVIDE PAN WITH BACK REST AS SPECIFIED
- PROVIDE TOILET PAPER DISPENSER AS SPECIFIED
- PROVIDE HAND TOWEL DISPENSER AS SPECIFIED
- PROVIDE LIQUID SOAP DISPENSER AS SPECIFIED
- PROVIDE VANDAL PROOF MIRROR AS SPECIFIED
- PROVIDE 2 COAT HOOKS ON THE BACK OF THE DOOR AS SPECIFIED
- PROVIDE DOOR CLOSER AS SPECIFIED
- PROVIDE DOOR PULL AND PUSH PLATES AS SPECIFIED
- PROVIDE INDICATOR LOCK TO DOOR AS SPECIFIED





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P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67) **Yabberup Hall Universal Accessible Toilet Addition P25018 – 5 (Reserve 2883) Yabberup Road, Yabberup**	
(2) In considering a DA application the below must be considered if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	The proposed universal accessible toilet addition at the Yabberp Hall is considered consistent with the aims and provisions of LPS7.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	The land is within the Priority Agriculture zone under LPS7. The proposal involves works only and does not affect the zoning. Officers consider that the application complies with the requirement of orderly and proper planning and recommend conditional approval of the application.
(c) any approved State planning policy	*State Planning Policy 2.5 – Rural Planning* Whilst the land is within the Priority Agriculture zone and SPP 2.5 provides advice on dealing with applications for development within rural zones, the proposal does not affect the existing or future use of surrounding rural properties and is considered consistent with the Policy. *State Planning Policy 3.5 - Historic Heritage Conservation* SPP 3.5 requires local governments in considering applications for planning approval to have regard to: • The conservation and protection of any place or area that has been registered in the register of heritage places under the Heritage Act; • Whether the proposed development will adversely affect the significance of any heritage place or area, including any adverse effect resulting from the location, bulk, form or appearance of the proposed development; and the assessment should include whether the alterations will affect the heritage place and the structural condition of the place, and whether the place is reasonably capable of conservation. While the Yabberup Hall is not listed on the State Heritage List, it is identified as a place of significance within the Shire's Municipal Inventory. The location of the proposed addition is screened from view by the existing building. It is separate and independent of the main (original) hall and adjacent to the more modern kitchen addition. There will be no change to the existing building fabric of the existing building. The proposed works will improve the use of the building, which in effect, protects the heritage of the building i.e. by keeping it relevant to the users which is considered consistent with the Policy.
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	Not applicable.
(e) any policy of the Commission;	Not applicable.
(f) any policy of the State	Not applicable.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67) Yabberup Hall Universal Accessible Toilet Addition P25018 – 5 (Reserve 2883) Yabberup Road, Yabberup	
(2) In considering a DA application the below must be considered if applicable.	
(fa) any local planning strategy for this Scheme endorsed by the Commission	<u>Approved 2014 Local Planning Strategy</u> The property is identified as Rural Smallholding under the Shire of Donnybrook-Balingup Local Planning Strategy. The proposal does not affect the existing or future use of surrounding rural land and is considered consistent with the LPS requirements conserve heritage assets such as the Yabberup Hall. <u>Draft Local Planning Strategy</u> The lot is identified within the Yabberup Hamlet Locality and is proposed to be zoned "Rural Townsite" under the draft Shire of Donnybrook - Balingup Local Planning Strategy. The purpose of this is to introduce Scheme and/or policy provisions that rationalizes the existing use of the land. The draft LPS notes the Shire contains a number of locally significant cultural heritage places as captured in the current local Municipal Heritage Inventory (MHI) and recommends that in order to achieve an appropriate level of long-term conservation, acknowledgment, and protection for heritage places, the existing MHI should be reviewed, and measures undertaken to guide future development. This includes the creation and adoption of a Heritage List to afford a greater level of protection to significant places, such as the Yabberup Hall. As noted above, the proposal does not affect the existing or future use of surrounding land and is considered consistent with the draft LPS requirements to preserve agriculture and protect/conserve significant heritage assets such as the Yabberup Hall.
(g) any local planning policy for the Scheme area	Not applicable.
(h) any structure plan or local development plan that relates to the development	Not applicable.
(i) any report of the review of the local planning scheme that has been published	Not applicable.
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable. While a Crown Reserve, this land is zoned Priority Agriculture. Notwithstanding, the current purpose of this Crown Reserve "Hall Site Agriculture" is consistent with its use.
(k) the built heritage conservation of any place that is of cultural significance;	The Yabberup Hall is listed within the Shire's Municipal Inventory as a Category 1; affording it the highest level of protection. The proposal was referred to the Department of Planning, Lands and Heritage (Historic Heritage Conservation) who commented:

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67) Yabberup Hall Universal Accessible Toilet Addition P25018 – 5 (Reserve 2883) Yabberup Road, Yabberup	
(2) In considering a DA application the below must be considered if applicable.	
	We appreciate the opportunity to comment however, as P0736 Yabberup Hall is not on the State Register of Heritage Places and has not been identified as a place warranting assessment by the Heritage Council, the proposed works do not require a referral.
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	Officers consider the location, bulk and scale of the proposed addition appropriate, for the reasons as outlined in item (c) above.
(m) the compatibility of the development with its setting, including: (i) the compatibility of the development with the desired future character of its setting	The proposal is considered compatible with the future character and range of activities expected within the agriculture zoned areas in the Shire.
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development	The materials proposed have purposely been selected to clearly illustrate this as a modern addition. The neighbour was afforded an opportunity to comment on the proposed setback variation and, at the time of writing, raised no concerns. The proposal will not alter the appearance of the property from the road, as it will be screened by the existing building and rainwater tanks.
(n) the amenity of the locality including (i) environmental impacts of the development	The proposal is not expected to generate any adverse environmental impacts. There are no capacity changes so it is considered that there will be no additional waste water generated.
(ii) the character of the locality	The proposal is considered compatible with the rural character of this area in the Shire.
(iii) social impacts of the development	The proposal is expected to generate a positive social impact in the community by allowing those with additional toileting needs an opportunity to participate in activities at this site.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	Not applicable.
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	No vegetation is affected by the proposal and no additional landscaping is considered necessary.
(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	The entire property is designated as bushfire prone by Department of Fire and Emergency Services mapping. The proposal is considered exempt from the requirements of State Planning Policy 3.7 as it involves works only and will not increase the capacity of the site.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67) Yabberup Hall Universal Accessible Toilet Addition P25018 – 5 (Reserve 2883) Yabberup Road, Yabberup	
(2) In considering a DA application the below must be considered if applicable.	
(r) the suitability of the land for the development taking into account the possible risk to human health or safety	The new toilet will be accessing existing water supplies and discharging to the existing onsite effluent disposal system.
(s) the adequacy of: (i) the proposed means of access to and egress from the site	The proposal does not change the access/egress arrangements off Yaberup Road.
(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	The proposal does not change the loading/unloading, manoeuvring or parking of vehicles within the property.
(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety	The proposal is not expected to create any increase in traffic in the area.
(u) the availability and adequacy for the development of the following: (i) public transport services	Not applicable.
(ii) public utility services	Not applicable.
(iii) storage, management and collection of waste;	Not applicable.
(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities)	Not applicable.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67) Yabberup Hall Universal Accessible Toilet Addition P25018 – 5 (Reserve 2883) Yabberup Road, Yabberup	
(2) In considering a DA application the below must be considered if applicable.	
(v) access by older people and people with disability;	The addition of the universal accessible toilet will have a positive impact for this demographic within the community.
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	The addition of the universal accessible toilet may enable additional services to be considered from this building in the future.
(w) history of the site where the development is to be located	According to the Municipal Inventory listing, the property has been used for a community hall since its completion in 1896, when it was known as the Preston Agricultural Hall. It is also listed as the only site within the Shire to host an Annual Christmas Tree celebration continuously since the late 1890s/early 1900s.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	The proposal is expected to generate a positive impact in the community by enabling the continued use of this historic building by a range of demographics.
(y) any submissions received on the application;	Not applicable.
(za) the comments or submissions received from any authority consulted	Yabberup Hall is listed on the Shire's Municipal Inventory with the highest level of protection recommended. It was referred to the Department of Planning, Lands and Heritage (Historic Heritage Conservation) for comment as outlined in part (k) above. While the site is located within Special Control Area – SCA7 – Road protection area, as there is no proposed changes to the existing access arrangements, or changes to the Hall capacity, it wasn't considered necessary to refer this proposal to Main Roads WA for comment.
(zb) any other planning consideration the local government considers appropriate	Not applicable.

STATE ADMINISTRATIVE TRIBUNAL

Jurisdiction:	*Local Government Act 1995*
Application:	Review of the decision of a local government on a lodged objection
Parties:	**Mark James HARDISTY 1st Applicant** **Mark HARDISTY 2nd Applicant** **SHIRE OF DONNYBROOK BALINGUP** (Respondent)
Matter Number:	DR 183/2024
Application Lodged:	2 December 2024
Date of Decision:	7 February 2025
Decision of:	Member Marie Connor

The Tribunal orders:

1. The applicant is to provide an amended application as discussed at the mediation to the respondent by 28 February 2025.

2. Pursuant to s31 of the State Administrative Tribunal Act 2004 (WA) the respondent is invited to reconsider its decision on or before 30 April 2025.

3. The matter is listed for directions hearing at 9:30 am on 2 May 2025 at 565 Hay Street, Perth. Parties have leave to attend by video conference.

STATE ADMINISTRATIVE TRIBUNAL Western Australia

Berry Delightful Fire Risk Assessment

SCOPE

Bliss Fest 2025 is taking place in the Berry Delightful property in Brookhampton, in one of the hottest month of the year when the risk of bushfire is high. There will be 500 attendees at the event including volunteer staff and organisers.

PURPOSE

This document will identify the fire risks to the event at Berry Delightful, and will highlight the inherent features of the property that act to mitigate the risk in the unlikely event in which a bush fire incident occurs.

BACKGROUND

The venue Berry Delightful is located in the Shire of Donnybrook Balingup, a rural area surrounded by agricultural land and native bushland. The event is scheduled for December 30th 2025 to January 2nd 2026.

Further a high risk private forest (10+ year) fuel load, is present north east of the property. This document will cover how the nature of the site substantially reduces the likelihood of the threat of this bushland.

KEY RISK MITIGATION FEATURES

While the private bushland to the east of the property is considered high risk/high fuel load. A Number of risk mitigation features exist on the property. These include:

- Distance between event site and the high risk bushland
- Berry Delightful property being highly reticulated and maintained
- Higher elevation of high risk private bushland and the bushland across SW Highway
- Clear vegetation free fire breaks around the Berry delightful property
- Prevailing wind conditions typically southerly of property (north bound)
- Recent burn offs of north and south (bushland opposite SW Highway)
- Multiple 2WD accessible exits from property

High risk Bushland Map

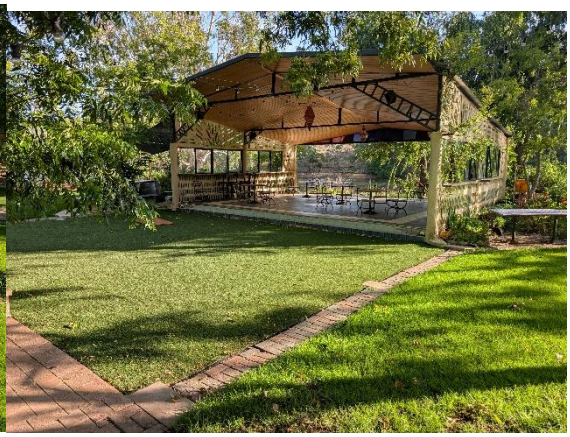
Below is a map of the bushfire prone areas presented at the Shire Council buildings. While this map correctly identifies the high fuel load bushland in the north/east adjacent property to Berry Delightful, it incorrectly identifies parts of the Berry Delightful property as high fire risk.

To clarify as per Bush Fire Hazard Level (BHL) as per WA Guidelines for Planning Bush fire prone areas table (ref AS3959 Table 2.3)

Low	• Low threat vegetation may include areas of maintained lawns, golf courses, public recreation reserves and parklands, vineyards, orchards, cultivated gardens, commercial nurseries, nature strips and windbreaks. • Managed grassland in a minimal fuel condition (insufficient fuel is available to significantly increase the severity of the bushfire attack). For example, short-cropped grass to a nominal height of 100 millimetres. • Non-vegetated areas including waterways, roads, footpaths, buildings and rock outcrops.

Reticulated grass fields such as lawns and golf courses, or grass cropped to 100mm or less, as well as non vegetated areas such as waterways and roads are not categorised as bush fire risk prone areas.

The Photos from the Berry delightful event area are shown below. All vegetation in this area is high moisture content decorative trees (watered daily) highly reticulated lawns and berry/flower orchards:



Further, the large fields north of the event area within Berry Delightful have well maintained, partially reticulated areas with grass cut to below 100mm. As shown below. Note the photo below shows field in low reticulated state, as land owner was aware event is not scheduled to run. Land owner will be ensuring these areas are also well reticulated (the property has mobile reticulation system) prior to event.

Therefore, the low risk areas including partially reticulated lawns and the water body, act as a natural fire break between the high fuel load high risk bushland and the Berry Delightful event area. Sections below will identify these distances and elevation.

Bushland elevation Risk mitigation

As shown by the levelled photo below, the lawn north east of the event area is ascending elevation towards the bushland. Further, the high risk bushland itself is also elevated away from the Berry Delightful property

See below for the elevation map of the Berry Delightful property, with each contour representing 5m:

As shown in the map above, the Forrest line is approximately 30-40m above the elevation of the event area. With a distance of 200m between event area and bushland, this represents a tangent between 0.15 and 0.2 with the bushland taking highground over the event area. Utilising basic trigonometry this gives an average gradient of 10 degrees. According to the Bush Fire guidelines in Geoscience Australia (www.ga.gov.au) bushfires double speed every 10 degrees up hill and likewise half speed every 10 degrees of elevation downhill. This slows down the encroachment of bushfires towards the Berry Delightful event area.

Distance between Bushland and Event area

As seen in below map, the distance between the high risk bush land and the event area is on average approximately 200m. This includes 70m of non-vegetated damn area and 130m of partially reticulated, <100mm cut lawn as shown below, Both of which are classified as low risk under the WA Bush Fire management guidelines.

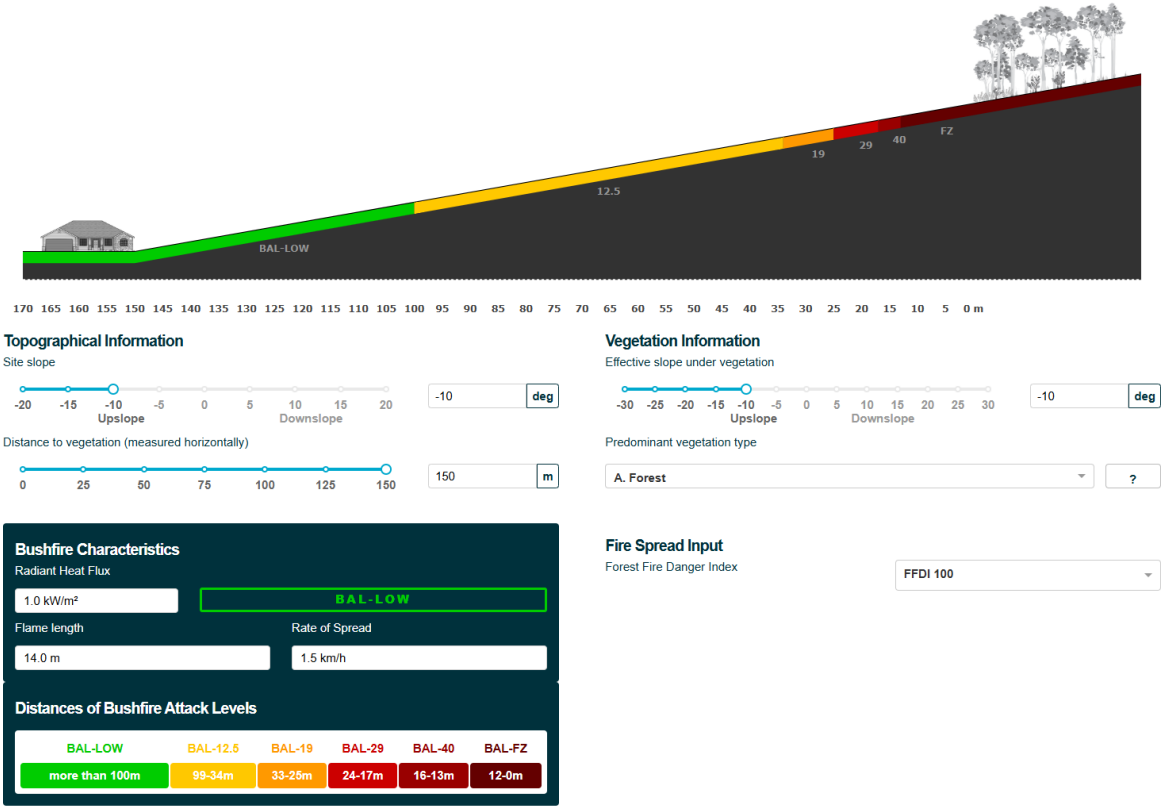
Bushfire Attack Level Calculations

Based on above information above a Bushfire Attack Level (BAL) calculation can be performed to determine the radiant heat flux at the event area.

The calculation is performed utilising the calculator linked in the CSIRO's Bushfire practice Guide: https://research.csiro.au/bushfire/assessing-bushfire-hazards/bal-assessment/

Parameters:

- Topographical and Vegetation angle set to 10 degrees as per "Bushfire Elevation Risk Mitigation" section
- Prominent vegetation type selected as forest as this is the most dense/high risk vegetation type
- Forrest Fire Danger Index: In Western Australia the FFDI for December/January is typically 80, however to plan for worse case scenario, the FFDI was set to 100 (catastrophic risk)



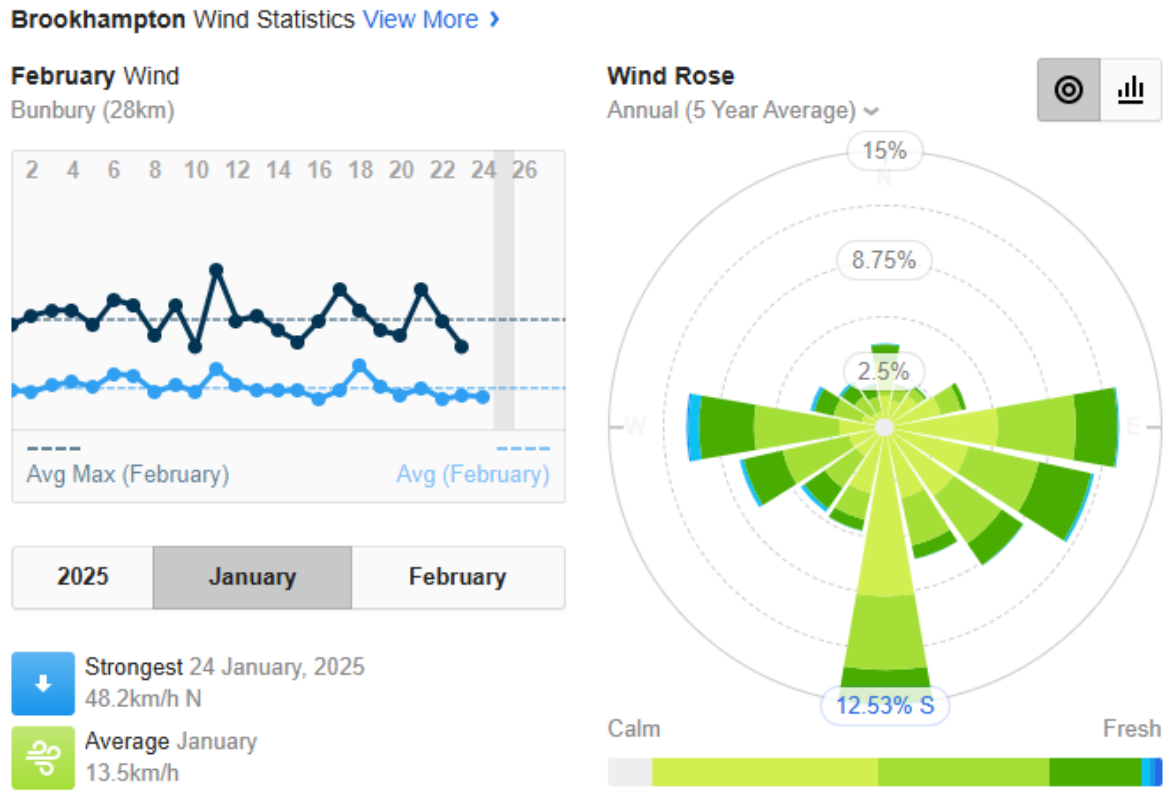
According to the BAL Calculation above. BAL-12.5 was achieved at 34m (for comparison it was 48m on flat ground).

A radiant flux under 2000w/m2 means that no shelter structure is required and the event area can be used as a fire refuge. This was calculated to be 104m which is well inside of the 200m distance to the event area.

1000w/m2 is the average radiant flux of summer sunlight, below this level it is unlikely participants would feel any discomfort in the event of a bushfire in the uphill fire land. This level of flux was achieved 147m. This is still well below the distance to event area of 200m

Prevailing Winds

The average prevailing winds for Brookhampton was also acquired from www.willyweather.com.au as below across 5 year average.



As shown above the prevailing winds are predominantly southerly (heading northbound). This combined with the uphill elevation of the forestland with respect to Berry Delightful, will act to drive fire away from the direction of the Berry Delightful property. Historical instances of bushfires in the region also indicate this.

Emergency Exits

As per the emergency exits above from the Bliss Fest Traffic Management Plan, there are 4 Main Emergency Exits to South West Highway (high capacity highway). In addition, there are two additional exits to the north west and south east of the property through neighbourhood, which will be available for use by the Bliss Fest event due to arrangement between land owner and neighbours.

In the January Council meeting, the shire raised concerns about the 2WD accessibility of the property. To alleviate these concerns, videos were recorded of a Toyota Corolla sport model (low skirting boards). As per the video, this shows that all emergency exits including the two neighbourhood exits are easily navigated by a 2WD vehicle with no issues.

Videos: https://drive.google.com/drive/folders/1MEOVa-DixQzhh85lfjvu_X8NcM2Bi82H?usp=drive_link

Fire Emergency Management Plan

SCOPE

Bliss Fest 2025 is taking place in a rural area of Western Australia, in one of the hottest month of the year when the risk of bushfire is high. There will be 500 attendees at the event including volunteer staff and organisers.

PURPOSE

This document will identify the fire risks associated with the event, the controls in place to prevent any incidents from occurring and the response procedure if an incident occurs.

BACKGROUND

The venue Berry Delightful is located in the Shire of Donnybrook Balingup, a rural area surrounded by agricultural land and native bushland. The event is scheduled for February 28th-March 3rd 2025. February and March are some of the historically hotter months of the year when the fire risk is high-extreme.

Further a high risk private forest (10+ year) fuel load, is present north east of the property. This document will cover why risk surrounding this forest can be mitigated, and the nature of the site substantially reduces the likelihood of the threat of this bushland.

KEY RISK MANAGEMENT BY WA-FIRE

The Fire & Emergency Risk Management Plan, Bushfire risk evacuation plan and Berry Delightful Fire Risk Assessment will be approved by our fire services contractor: WA-Fire. WA Fire have 10 years experience managing fire both risk management and operationally at Blazing Swan (an event of 3000 people and including high activity of pyrotechnics and large effigy-burn shows). They have experience in evacuation plans and risk mitigation plans for various sites and buildings. www.wa-fire.com.au

WA-Fire has confirmed that they can comfortably implement these plans for the proposed event capacity of 500 at The Berry Delightful.

RISK MANAGEMENT SCENARIOS

Fire at Bliss Festival

There will be a number of very stringent protocols to ensure Bliss Festival contains no fire sources outside of commercial kitchen spaces that can risk starting a fire. In addition, in the extremely rare instance a fire is started within the event area, both the Berry Delightful property as well as the WA-Fire personnel are well resourced to handle the fire in the event of an emergency. The risk mitigation protocols as well as the Fire Fighting resources are detailed below:

Fire Starts at Bliss Festival

Initial assessment	Likelihood – C: Possible to Occur at some time	Consequence – Catastrophic	Result – High
Residual risk assessment	Likelihood – E: Very Unlikely to Occur	Consequence – Major	Result – Low

PREVENTATIVE ACTIONS (Eliminate, Isolate, Engineering, Administrative) – To reduce Likelihood of fire related incident occurring

- Parking area and border of camping area to be cleared of dry grass and cut short as a firebreak.
- Other firebreaks already present on the property as standard rural land management
- 'No naked flame' rule in effect the following is completely banned from Bliss Festival and will be queried and spot checked at gate:
    - Candles, oil burners or gas cookers
    - Fire twirling apparatus
    - Pyrotechnics or other flammable performance equipment
- Fire wardens onsite at all times
- Smokers required to carry their own personal 'butt' disposal tools, and are to only smoke in designated smoking areas
- Patrons briefed on fire risk and controls via online communications and signage.
- All catering provided by the event in temporary commercial kitchen facility – This eliminates incentives of participants carrying out any cooking activity on campground
- 24h a day monitoring/patrol by on site fire management team (WA-Fire) to identify any hazards and manage them immediately

RESPONSE ACTIONS – To reduce consequence of fire related incident occurring

- 10 x public dry powder extinguishers located at the event, One at each of the stages (Waterfront, Workshop, Chill, Kitchen Tent and Main/Jewel Stage), 3 in the general camping area and 2 on either side of the parking area. All crew notified on the day as to emergency procedures. Fire extinguisher locations present on all maps around the venue for patrons.
- Multiple other fire extinguisher spares to be provided by WA-Fire personnel.
- I utility vehicle with a 1000L IBC fitted with a hose and pump will act as a mobile fire fighting vehicle (fire hydrant on map)
- Additional 2x (2000L) fire fighting vehicles and 2 on-site 24h duty fire fighters provided by WA-Fire (4 fire fighting staff, with 2 on duty and 2 on call at all times) to assist in responding to fire emergency
- Staff and patrons briefed on procedures to fight fire with extinguishers ‘if safe to do so’
- For all fires – event staff to immediately call 000
- Follow **emergency evacuation procedure** and proceed to muster points, dam or full evacuation if required (refer to evacuation map below)
- Call for Assistance from on-site First Aid, to treat any injuries

Resource requirements:	• Extinguishers • WA Fire firefighting vehicles (2x2000L) • Vehicle with IBC (1000L), pump and hose • Radios for comms
Responsibilities:	• The Liberators • WA-Fire • The Berry Delightful • Day Nite Security

Timing:	• Fire extinguishers and fire fighting vehicle checked on day of event
Reporting:	• Missing or non functioning site equipment to The Liberators event management and/or The Berry Delightful management immediately
Monitoring:	• Before, during and after the event

Regional Bushfire Emergency

The presence of a large catchment dam on the property (100m x 250m) will act as a natural firebreak and place of refuge from a fire incident. Other firebreaks already exist on the property as well as large open, maintained (reticulated and grass cut fields) fields as part of the venue owner's personal fire prevention strategy. Refer to the **Berry Delightful Fire Risk Assessment** Document for more information. The event in conjunction with WA-Fire have a comprehensive response plan with on-site fire fighting resources as well as an effective **Emergency Evacuation Procedure** document in the event of an evacuation being called. The following is to be read in conjunction with these two documents. As per the **Berry Delightful Fire Risk Assessment**, The main event area can act as a safe "sanctuary". In the event of a Bush Fire, however for participant comfort, a number of fixed and temporary refuge areas are also present. See below of the map of the Event area and Camping area with respect to the open fields and dams that act as fire break from high-risk bushland:

Having the WA-Fire chief warden on site with his level 2 Incident controller qualifications, Cert IV incident management (Firefighting) we believe the directions for early evacuation or strategic positioning with the property or surrounding properties that if major bush fire incident arises, we will be directed to the correct and safest location available to mitigate risk to the attendees of the festival. Prior to the festival strategic locations will be identified and communicated to all staff and attendees on arrival. The WA-Fire chief fire warden, has both the expertise and

resources to coordinate with local fire authorities, emergency WA to ensure all regional fire fighting capabilities are met whilst self sufficiently protecting and/or evacuating as required, the attendees of Bliss Festival.

<table>
<tr><td colspan="4">Regional Bushfire Requiring Emergency Response</td></tr>
<tr><td>Initial assessment</td><td>Likelihood – D: Unlikely to Occur</td><td>Consequence – Catastrophic</td><td>Result – High</td></tr>
<tr><td>Residual risk assessment</td><td>Likelihood – D: Unlikely to Occur</td><td>Consequence – Major</td><td>Result – Moderate</td></tr>
<tr><td colspan="4">PREVENTATIVE ACTIONS (Eliminate, Isolate, Engineering, Administrative) – To reduce Likelihood of fire related incident occurring</td></tr>
<tr><td colspan="4">• Other firebreaks already present on the property as standard rural land management
• Water catchment dam acts as a large firebreak (100m x 250m)
• Additional empty fields act as further firebreaks (120m wide) – Empty fields will have mobile reticulation systems set up to ensure they are in a watered low risk state in the lead up to the event to maintain low Bushfire Hazard Level (BHL)
• All fields acting as fire breaks will be cut short to maintain low Bushfire Hazard Level (BHL) as per WA Guidelines for Planning Bush Fire Prone Areas
• 24h day monitoring of Emergency WA by chief fire warden (Star Link satellite internet available for all staff) – This will give significant advance warning to the fire warden to mobilise resources needed for evacuation dependent on the direction of travel of fire</td></tr>
<tr><td colspan="4">RESPONSE ACTIONS – To reduce consequence of fire related incident occurring</td></tr>
<tr><td colspan="4">• Response planning by Chief Fire Warden (Level 2 Incident Controller), necessity of evacuation and suitable evacuation routes identified moment locality fire detected by Emergency Response channels
• 2x (2000L) + 1x (1000L) On site Fire fighting vehicles and 2 on-site 24h duty fire fighters provided by WA-Fire (4 fire fighting staff, with 2 on duty and 2 on call at all times) available to assist local fire fighting forces if required.
• As per Berry Delightful Fire Risk Assessment document in the event of a bush fire in the high risk forest area, the average heat flux will be less than 1000w in the event area, which is below the requirement of a fire rated enclosure. However, for participant comfort, there are a number of fixed and temporary shelters available in the property. Note as per Bushfire Attack Level (BAL) calculations, the event area is outside the range of embers in the event of a bush fire, making temporary structures plausible for minor heat refuge:
o 150m^2 Tea room
o 2x 150m^2 enclosable marquee’s (Workshop stage and Dining/Chill Stage)
o 50m^2 enclosable wedding marquee (used as dam-side stage)
o Above totals capacity for 500 participants
• Follow emergency evacuation procedure and proceed to muster points, dam or full evacuation if required (refer to evacuation maps in Evacuation risk management procedure)
• Berry Delightful Tearoom area can be used as shelter alternative to evacuation
• In the event of full evacuation, Chief Fire Warden will manage full occupancy of all vehicles out of the event (full evacuation possible with only 100 vehicles)
• Call for Assistance from on-site First Aid, to treat any injuries</td></tr>
<tr><td colspan="2">Resource requirements:</td><td colspan="2">• WA Fire firefighting vehicles (2x2000L)
• Vehicle with IBC (1000L), pump and hose
• Radios for comms</td></tr>
</table>

Responsibilities:	• The Liberators • WA-Fire • The Berry Delightful • Day Nite Security
Timing:	• Fire extinguishers and fire fighting vehicle checked on day of event
Reporting:	• Missing or non functioning site equipment to The Liberators event management and/or The Berry Delightful management immediately
Monitoring:	• Before, during and after the event

Total Fire Ban or Harvest Ban

In the event of a total fire ban, vehicle movement may be restricted over open fields. In such an instance the equipment that the WA-Fire fire fighters will be supplying will be sufficient shall a total fire ban be declared for the region. Additionally, if a TFB is issued compliance will be adhered to and managed by the Chief Warden.

Total Fire Ban called immediately prior or during event, preventing vehicular movements			
Initial assessment	Likelihood – C: Possible to Occur	Consequence – Major	Result – High
Residual risk assessment	Likelihood – C: Possible to Occur	Consequence – Minor	Result – Moderate
PREVENTATIVE ACTIONS (Eliminate, Isolate, Engineering, Administrative) – To reduce Likelihood of fire related incident occurring			
• Put through application for exemption of vehicle movements during total fire ban (The equipment that the private fire fighters will be supplying will be sufficient shall a total fire ban be declared for the region.)			
RESPONSE ACTIONS – To reduce consequence of fire related incident occurring			
• If a Total Fire Ban is issued compliance will be adhered to and managed by the Chief Warden. • Vehicles that are parked in these fields will need to remain and access would be stopped. • In circumstance a vehicle did need to be moved it would be followed by 1 of the fire appliances either vehicle with 2000L of water and firefighting hoses and nozzles, or firefighters carrying fire extinguishers (large surplus will be available on site) dependent on the circumstances			
Resource requirements:	• WA Fire firefighting vehicles (2x2000L) • Vehicle with IBC (1000L), pump and hose • Spare Fire extinguishers • Radios for comms		
Responsibilities:	• The Liberators • WA-Fire • The Berry Delightful • Day Nite Security		
Timing:	• Fire extinguishers and fire fighting vehicle checked on day of event		

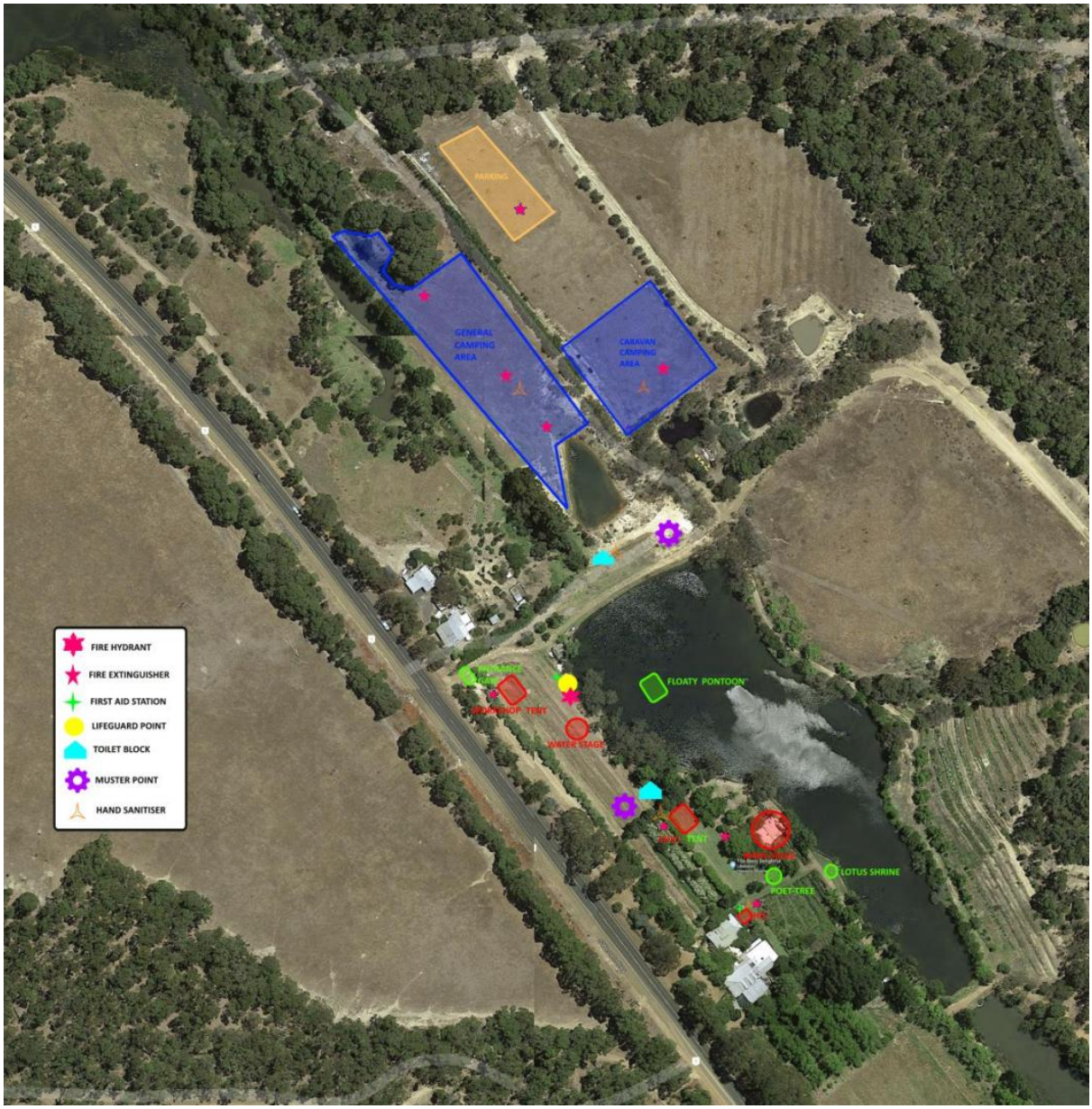
Reporting:	• Missing or non-functioning site equipment to The Liberators event management and/or The Berry Delightful management immediately
Monitoring:	• Before, during and after the event

SITE MAP

Below Site Map showing location of fire control apparatus and potential muster points.

Note that WA-Fire will be carrying multiple additional spare extinguishers to reinforce the below apparatus in the event of total fire ban and or equipment redundancy.

Further, the locations of possible muster points are subject to change dependent on factors such as direction of travel of fire, prevailing winds and local fire risk rating. As a level 2 incident controller, the WA-Fire chief has the capacity to coordinate and assess optimal fire mustering and evacuation options dependent on the conditions. UHF Radio and satellite internet is available on site for the fire chief to communicate parameters with WA-Fire fighting staff and Bliss Fest Fire Wardens, to adapt to conditions.



Emergency Evacuation Management and Procedure

SCOPE

Bliss Festival 2025 will have multiple vehicle and pedestrian movements during the festival, as well as a possible need to evacuate for a local emergency.

PURPOSE

This document will outline the risks associated with emergency evacuation procedures and the process to be followed in the event of an emergency.

BACKGROUND

The Evacuation plan is to be implemented in case of a major emergency and all staff and personnel on-site will be briefed accordingly.

EVACUATION RISK MANAGEMENT

An assessment of the need to undertake an evacuation will be determined by the following persons, in liaison with (if required) WA-Fire, Day Nite Security, Police, and Emergency Services.

They will make up the Emergency Management Team:

- Festival Directors: Peter Sharp and Pasan Tennakoon
- Event Managers: Pasan Tennakoon
- Chief Fire Warden: Gareth Deeg (WA-Fire)
- Venue Manager: Mark Hardisty

All event personnel (including WA-Fire Fire management team, Marshals, Security, first aiders, etc) will be briefed on the evacuation plan as they sign on for the day or at a pre-event briefing.

The evacuation map will be clearly displayed in the toilets, all Stages, and the HQ.

TRAFFIC AND PUBLIC CONTROL DURING EVACUATION

Risk	• Patrons not communicated to on need to evacuate • Traffic control inadequate to maintain safe exit of pedestrians and/or vehicles • Patrons left in an unsafe area of the venue		
Initial assessment	Likelihood – C: Possible to Occur	Consequence: Catastrophic	Result - High
Residual risk assessment	Likelihood – D: Unlikely	Consequence Major	Result - Medium

PREVENTATIVE ACTIONS (Eliminate, Isolate, Engineering, Administrative) – To reduce Likelihood of fire related incident occurring
• Liaise with Council, Police, and other emergency services re-emergency access. • Chief Fire Warden constantly monitoring emergency WA (Star Link internet connections provided) • Fire and Evacuation procedure managed by WA-Fire • Traffic control installed by competent personnel. • Traffic Controllers, Fire Marshals and Chief in communication via 2 way radio • Ensure emergency exits remain clear during the event. • All traffic control and emergency exit signage to be installed prior to crowd arrival. • Muster points and lines of communication clear to all stakeholders • Inspect all controls and sign location prior to the event to ensure all in place. • Test communication channels each day to ensure functioning adequately • During initial parking, WA Fire personnel and Traffic staff shall ensure vehicles with high occupancy capacity park closer to carpark exit and be cleared of camping gear/luggage to be taken to campground. • As above ensure vehicles with low occupancy or non-unloadable payloads (such as trucks/vans be parked further from exit. This ensures high occupancy vehicles can be evacuated at speed
RESPONSE ACTIONS – To reduce consequence of fire related incident occurring
• WA-Fire chief takes incident command of the evacuation response • Communicate evacuation parameters to WA Fire firefighting personnel and Bliss Festival fire wardens, via UHF Radio • Communicate evacuation call to all stakeholders via satellite internet • Provide maps for all relevant personnel • Take instructions from Emergency bodies if required • Evacuate as per Evacuation Procedure

Resource requirements:	• Signs • Radios and PA systems • Traffic controllers • Marshals • Security • Liberators staff
Responsibilities:	• Grounds Team • WA-Fire • Day Nite Security • Fire Marshalls • Police and emergency services
Timing:	• Prior to the event with monitoring throughout the event
Reporting:	• Reporting or removal of controls to festival HQ
Monitoring:	• During the event as appropriate

EVACUATION PROCEDURE

In case of a major emergency, the event management team or Fire management team will instruct marshals and security staff to begin crowd control measures.

Patrons will be encouraged to leave the current area and assemble at the appropriate assembly area/muster point where further instructions to evacuate will be given.

Where appropriate and in accordance with the Emergency Management Act 2005 and Regulations 2006, local authorities can make the decision to evacuate and take control of the situation can be made without consultation with the organizers.

In the event of a forced evacuation, the responsibility of the evacuation is handed over to the appropriate Controlling Agency or HMA (Hazard Management Agency) most likely to be the on site fire management team (WA-Fire), the Police or Volunteer Fire Brigade. WA-Fire is equipped and qualified to carry out an evacuation of the property without the assistance of, any local authorities.

During any decision to evacuate (be it by local authorities, WA-Fire, or Event organisers) the festival precinct, the message will be relayed to traffic controllers, security, stage managers, and marshals to guide festival attendees to the exits and toward the assembly areas.

The evacuation will be facilitated by WA-Fire staff and security away from the affected area/s and away from the event locale.

Depending on the nature and location of the emergency, patrons will be guided to the appropriate exit and restricted from approaching the incident location by staff and security, or advised to exit via private vehicle.

A summary of the evacuation procedure is as follows:

1. Unless instructed by relevant local authorities, Chief Fire Warden/Level 2 Incident Controller monitors both information from fire martials and event management staff (via Radio communications) as well as emergency WA channels (via on site satellite internet).
2. Chief Fire Warden, in liaise with Emergency Management Team (Or Emergency body) makes a decision to evacuate (and informs Emergency services if required) in the event of an on-site of off-site incident requiring evacuation
3. All staff and patrons advised to assemble in relevant muster point via stage PA systems and radios. Muster point selected by incident controller depending on prevailing conditions
4. High Powered Mobile Battery powered, Radio controlled sound systems are also present at Camp Sites to communicate assembly and/or evacuation orders
5. Need to evacuate communicated to all persons at the muster point, via Radios and PA systems
6. Marshalls, traffic wardens and security assume positions to direct traffic flow
7. Patrons exit venue by vehicle or foot, whichever is safest to do
8. In the event evacuation is urgent, vehicles evacuated with full occupancy (5 per vehicle), in this instance, entire site can be evacuated with 100 vehicles. Vehicle occupancy managed by WA Fire personnel

9. Lead vehicle or Lead on-foot martial will lead the evacuation routes with all participants and volunteers following
10. Marshalls and Emergency Management Team sweep venue to ensure no persons left behind
11. Emergency Management Team leaves site once satisfied no persons are still present at the venue

EVACUATION ROUTES AND MUSTER POINTS

Below are the three standard evacuation routes out of the Berry Delightful event area, muster points are marked showing where crowd can gather under the direction of the chief fire warden and fire marshals.

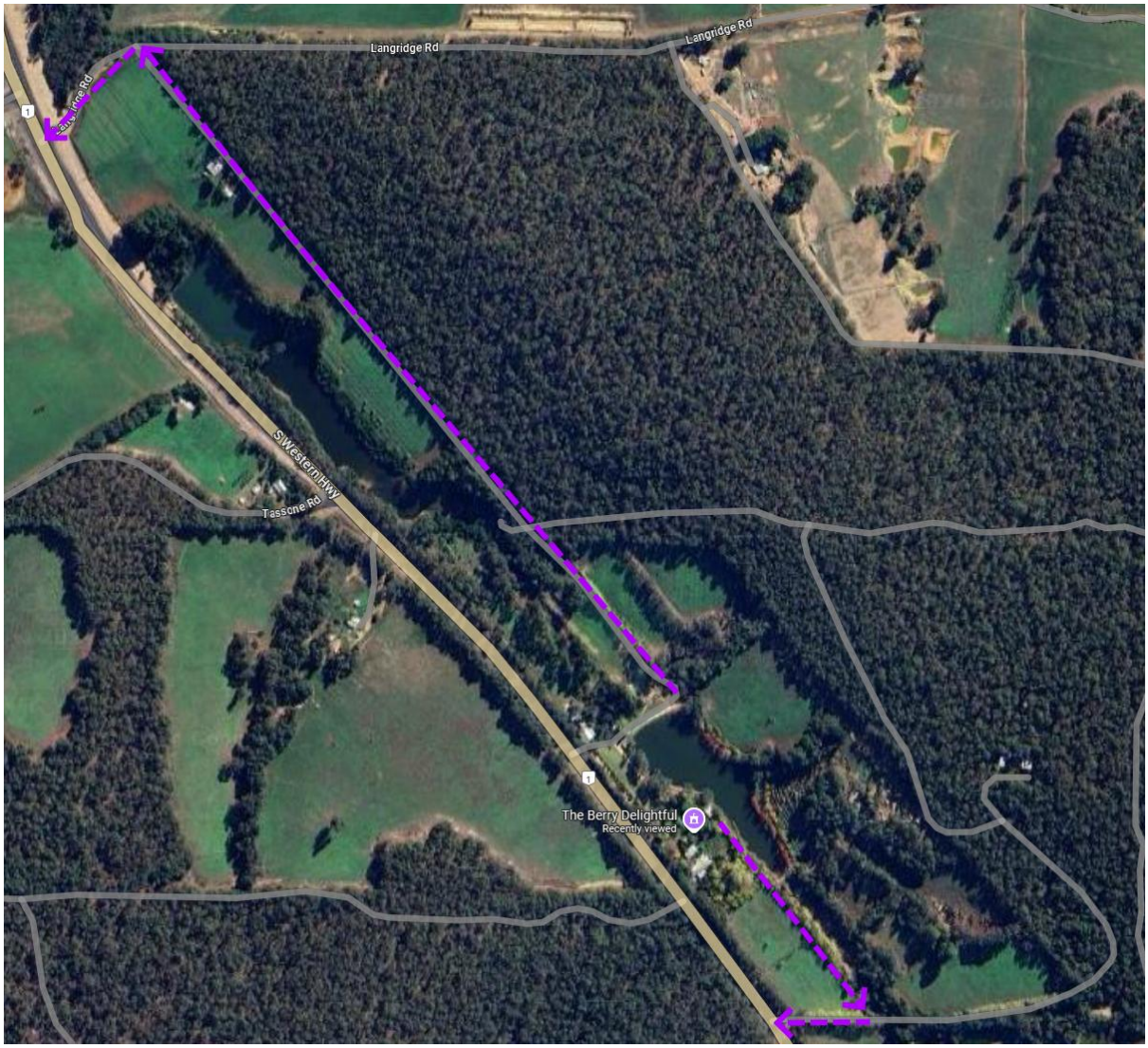
the locations of possible muster points are subject to change dependent on factors such as direction of travel of fire, prevailing winds and local fire risk rating. As a level 2 incident controller, the WA-Fire chief has the capacity to coordinate and assess optimal fire mustering and evacuation options dependent on the conditions. UHF Radio and satellite internet is available on site for the fire chief to communicate parameters with WA-Fire fighting staff and Bliss Fest Fire Wardens, to adapt to conditions.

GENERAL CAMPING AREA
CARAVAN CAMPING AREA
EVACUATION ROUTE
MUSTER POINT
EXIT SIGNS
200W LED LIGHT
WATER STAGE
FIRE

ALTERNATE EVACUATION ROUTES – MAJOR BUSHFIRE

Two additional evacuation routes have been identified. These use public tracks along neighbourhood property boundaries, and can be utilized by the Chief Fire warden in the event of a Major Bush Fire in the region. The combination of Exit routes can be selected by the Chief Fire Warden (Level 2 incident controller) dependent on the condition and direction of such a fire. Consent has been received by the neighbouring properties for use of these routes in the event of an evacuation.

Having the WA-Fire chief warden on site with his level 2 Incident controller qualifications, Cert IV incident management (Firefighting) we believe the directions for early evacuation or strategic positioning with the property or surrounding properties that if major bush fire incident arises, we will be directed to the correct and safest location available to mitigate risk to the attendees of the festival. Prior to the festival strategic locations will be identified and communicated to all staff and attendees on arrival.



EVACUATION TRAFFIC MANAGEMENT PLAN

A Evacuation Traffic management plan will be developed and implemented by the incident controller. Liberators and WA-Fire staff will be briefed with specific roles as dedicated traffic wardens for emergency response.

1. Liaise with Council, Police and other emergency services re emergency access.
2. Traffic control installed by competent personnel.
3. Three emergency exits exists which allow for traffic to leave the area increasing outward flow reducing the traffic jam potential.
4. Additional two exits via neighbouring properties in the event they are required
5. Ensure emergency exits remain clear during event.
6. All traffic control and emergency exit signage to be installed prior to public arrival.
7. Event signage also installed on either side of the property
8. Muster points and lines of communication clear to all stakeholders
9. Traffic Wardens briefed on guiding required vehicles off the property via all exit path options. This includes ensuring full occupancy of vehicles in event this is required.
10. Wardens will be present at all decision points such as turn offs to alternate exit routes and splitting vehicles across multiple main exits to increase traffic throughput
11. All controls and sign locations will be inspected prior to event to ensure all in place.

ESTIMATE OF TRAFFIC THROUGHPUT

If utilising all 3 main exits, Bliss Fest traffic wardens and security staff may release vehicles onto South Western High way 3 at a time whilst looking out for other local traffic. South Western Hwy is a high capacity highway. The length between the Berry delightful is 175m. An average vehicle accelerating from rest at 2.5m/s/s reaching max speed of 25m/s (100kph) can clear this length in 12-15 seconds. With maximum occupancy (5 per vehicle) of 100 vehicles, exiting at 3 exits, the entire Berry Delightful can be evacuated in 8-10 minutes after full occupancy of vehicles are reached. The sanctuary area is approximately 300m from the carpark, on average participants can walk this distance in 3 minutes. As per risk management protocols above, the nearest cars to the exit of carpark will already be cleared and ready to take full occupancy. WA Fire personnel and traffic wardens will ensure orderly loading of participants into vehicles and traffic out of carpark as lead vehicles leave. This should complete full evacuation of Bliss Fest within 15 minutes. For reference, reducing vehicles by 30 (event of 350 people), will save only approximately 2-3 minutes from evacuation time as per exit calculations above.

TRAFFIC MANAGEMENT MAP

See Below for potential vehicular exit routes on the site, selected by incident controller dependent on the nature of the emergency (for example direction of advance of fire). There are multiple main exits on access track to increase flow of traffic onto the Main Roads, additionally secondary exit via house drive way. There are also 2 tertiary exits via neighbouring properties (Refer to Alternative evacuation routes in above section)

2WD ACCESSIBILITY OF EMERGENCY EXITS

In the January Council meeting, the shire raised concerns about the 2WD accessibility of the property. To alleviate these concerns, videos were recorded of a Toyota Corolla sport model (low skirting boards). As per the video, this shows that all emergency exits including the two neighbourhood exits are easily navigated by a 2WD vehicle with no issues.

Videos: https://drive.google.com/drive/folders/1MEOVa-DixQzhh85lfjvu_X8NcM2Bi82H?usp=drive_link

Planned Focus
Town planning
& strategy

File Ref: PF 1146 (Bathgate, Donnybrook)

18 October 2024

Cecilia Muller
Principal Planner
Shire of Donnybrook Balingup
Via email cecilia.muller@donnybrook.wa.gov.au

Dear Cecilia,

Application for retrospective Development Approval, Tree Farm
180 Hay Road and 213 Bathgate Road, Southampton

I refer to the above matter and advise that I represent Delta Forestry Pty Ltd (the operator) and Cultura Pty Ltd (the landowner).

I also refer to the site meeting held on 6 September 2024 with myself and Glen Samsa from Delta. We hope the site visit provided you and Michelle with reassurance about the nature of the land use, as well as general information about commercial Tree Farms more broadly.

As indicated, both Glen and I, if not perhaps FIFWA (Forest Industries Federation WA), would welcome the opportunity to engage with you and the Shire further. This includes in context of the Shire's Bush Fire Advisory Committee and broader emergency preparedness / management matters.

In relation to this property, the following sets out a retrospective application for Development Approval. As you are aware, planting has commenced. The application comprises:

- This cover letter
- Application form
- Forest Management Plan
- Fire Management Plan including Plantation Map
- Certificates of Title
- Application fee will be paid upon request / invoice

Background

I have reviewed the HWL Ebsworth Lawyers correspondence to the Shire dated 3 July and 30 July 2024, as well as the letter from McLeods Lawyers to HWL Ebsworth Lawyers dated 10 July 2024. I have also reviewed the applicable planning framework. I acknowledge that I presently represent various Tree Farm operators and interests across the South West in addition to Cultura and Delta Forestry, in a range of Tree Farm matters.

Planning Scheme

For the subject land, it is established that it is located within the General Farming zone under the Shire of Donnybrook Balingup Local Planning Scheme No.7 and that Tree Farm is a P, permitted use in this zone.

In terms of development requirements as against use under the General Farming zone and acknowledging that I am not a lawyer, my view is that the Shire is afforded some discretion in this regard.

This discretion is relative to the Shire's interpretation of "development works" associated with typical broadacre and agricultural cropping practices. Pertinent is how this interpretation is also applied to other commensurate cropping uses defined as *Agriculture Extensive* and *Agriculture Intensive,* which are also P uses. For Agriculture Extensive, the Scheme sets out the following meaning:

> *premises used for the raising of stock (including domestic scale pigs, poultry and rabbits) or crops but does not include agriculture - intensive or animal husbandry - intensive;*

Although this definition excludes 2 other uses, this meaning does not exclude Tree Farm, which involves the same agricultural practices as Agriculture Extensive of preparing the soil, then planting, tending and harvesting a crop.

My view is that it is problematic, and potentially inconsistent, to take a catch all, and very broad view that any soil disturbance and planting of trees in a Tree Farm is development works and therefore requires development approval, without regard to the nature and facts of those works. Aside from an existing relocatable dwelling being removed from the subject land, preparing the soil and planting tree saplings by hand are the only "development works" being undertaken.

This clarity is also required because the development provisions of the General Agriculture Zone in the Shire of Donnybrook Balingup Scheme are geared towards construction of buildings, not towards soil disturbance for typical agricultural activities associated with growing a crop, which is a primary land use across this regional local government district.

I am not aware of the Shire requiring a DA for "development works" for P permitted Agriculture Extensive and Intensive uses across the Shire. Agriculture Intensive includes planting grape, fruit, flower or nut crops, which involve similar if not sometimes more "development works" than a Tree Farm to establish, such as when trellising is installed. P use cropping, including broadacre pasture and fodder crops, also often require more intensive ongoing tending, weed, pest and nutrient management regimes (separate to fuel load and firebreak maintenance) than Tree Farms do as well.

As you have seen out on site, the "development works" aspect of a Tree Farm only involves preparing the soil and then planting saplings (in this instance by hand), with a variety of soil preparation techniques employed depending on the slope and localised conditions on each part of the land, the same principles and tilling equipment that are employed for other types of crops. For this site, the higher reaches involve tilling a low windrow with a tractor, whereas elsewhere on the site, the soil preparation is different if not involving less mechanical soil disturbance. The resultant soil disturbance for the windrows varies and at the most is marginally higher than natural ground level, turning over and low mounding of existing soil to 0.1 to 0.3m height, without bringing in fill. This technique is no different to other crops such as potatoes, orchards or pasture renovation.

The firebreaks around the planting compartments on a cleared / formerly grazed site like this involve at most low-level grading, largely just by trafficking of the farm vehicles involved in preparing the site, and then ongoing weed and grass management to preserve access and keep these clear as firebreaks, such as via direct standard spraying or slashing on the back of a tractor. Low key, typical farm use.

Other than Clause 4.11 *Plantations* which states:

> *Plantations should be established in accordance with the fire protection guidelines set out in the State Government publication "Guidelines for Plantation Fire Protection".*

most of the remaining development matters under Clause 4 of the Scheme, including Clause 4.54 specific to the General Agriculture zone and setbacks, all relate to construction of buildings. The *Guidelines for Plantation Fire Protection* (Guidelines) themselves speak to both use as well as works involved in establishing and tending a Tree Farm, noting this clause states "should" not must, and these clauses can be varied as per Clause 4.5.1, also creating further discretion in interpretation.

This said, broadly it is recognised that Tree Farm has different fire risk characteristics once they are established after approximately 3+ years, compared to Agriculture Extensive and Intensive crops, however this is specifically catered for by the Guidelines if not the *Code of Practice for Timber Plantations in WA* (Code), noting the Code is not a Scheme requirement.

Fundamentally, a concern about the DA process suggested is this being applied differently or more onerously for Tree Farm than compared to other comparable agricultural activities, beyond the scope of the Guidelines, creating uncertainty around suitability of the Tree Farm itself as a P permitted land use.

This aside, and in addition to the General Agriculture zone, I acknowledge the Scheme also applies the Special Control Area 3 (SCA3) to the subject land. Regardless of the General Agriculture zone provisions, it is agreed that a Development Approval (DA) is required for development under the SCA3. The scope however of the SCA3, as set out at Clause 5.4 of the Scheme, is also narrow, largely only relative to subdivision and fire risk, which for Tree Farm is addressed by application of the Guidelines.

Tree Farm industry

Putting aside the SCA3, it is becoming increasingly important in my view to reach consensus on the development requirements for Tree Farm under the Shire of Donnybrook Balingup Scheme. This will establish precedence and certainty to benefit all stakeholders, not just Cultura and Delta, but also the Shire which I appreciate has limited resources.

Irrefutably, Tree Farm is an existing established, widespread land use across the Shire of Donnybrook Balingup. Whilst many plantations that were planted here in the 1990's and early 2000's, when plantation establishment across South West WA peaked, these are being progressively harvested. Some will continue into a second or more rotation, but many are returning to other agriculture, both temporarily and permanently, and likewise, other land, like the subject land, may be considered for a change of use to Tree Farm.

Where all proponents stand, in addition to this applicant, with regards to existing approvals, non-conforming use rights and Scheme interpretation for a change of use versus development obligations is important.

Also important for Tree Farms more broadly is that this is occurring against a backdrop of commercial Tree Farm being an essential land use, a critical, renewable and declining resource in need of re-establishment. This is an industry that has notably been in decline for the last 15+ years to the point of serious concern about a future shortage of commercial WA grown timber[1]. Whilst there are legacies from historic rapid growth of the Tree Farm estate, particularly Blue Gum in the late 1990's, this is not reflective of contemporary Tree Farm practice. The volume of plantation re-establishment required however to meet demand is within or less than the peak levels of planting experienced around 25 years ago.

Tree Farms for commercial harvest (as distinct to Tree Farm only for carbon sequestration or environmental benefit, without harvest), are tightly regulated through the Guidelines and application of the Code. On top of this, commercial timber is typically third-party certified and quality assured. Fire is the biggest risk to a Tree Farm, so it is in the proponent's best interest to protect their considerable, long-term investment.

Application considerations

Overall, and whilst I agree a DA can be argued as technically required for development of this P use, particularly if preparing the soil and planting trees using typical broadacre techniques are considered "development works", the resultant scope of "development" considerations is ultimately quite narrow and effectively only linked to the General Farming zone provisions and the Guidelines referenced at Clause 4.11 of the Scheme.

This would seem to have been the logical intention back in 2014 when the current Scheme was prepared, not over complicating consideration of the use and development given Tree Farm involves standard agricultural practice and was and continues to be an established use in the Shire, and a use that is essential and well regulated, by Guidelines as well as a Code of Practice.

The attached Forest Management Plan not only sets out overarching development information relevant to this Tree Farm as per the Code, but the Fire Management Plan has also been prepared specifically with regards to the Guidelines as per Clause 4.11 as follows:

- Setbacks / exclusion area around the Shed is 50m, noting the existing transportable dwelling is being relocated elsewhere.
- A 15m firebreak is provided around the boundaries of the site.
- Compartments will not exceed 30ha in size, separated by 6m wide firebreaks.
- Trafficable firebreaks follow contours and ensure provision of easy access to all compartments.
- 6m setbacks provided to existing stands of native vegetation within the subject land, noting all existing vegetation is being retained, including single trees.
- Plantation map provided, a copy of which will be kept at entrances.
- Reliable water supply available on site.
- Fire Management principles and ongoing commitments set out.

[1] The Australian Bureau of Agricultural and Resource Economics and Sciences (ABARES) sits within the Commonwealth Department of Agriculture, Fisheries and Forestry. Their *Australian Plantation statistics 2023 update* has reported that Australia's total plantation area had decreased by 15% (304,200 hectares) between 2008–09 and 2021–22, with WA's plantation decrease contributing to more than a third of this national decrease.

In terms of other Scheme considerations, and although Tree Farm is a P use, the development is consistent with the policies and provisions of the General Agriculture Zone at Clause 4.54 because:

- Tree Farming positively contributes to the "*diversity of well managed and sustainable rural and agricultural activities where landowners and operators contain impacts on their own properties and where they adopt 'good neighbour' practices*" (see Clause 4.54.1).

- Tree Farm is a form of desired, essential broadacre agriculture, and no subdivision is proposed that would fragment or permanently re-purpose this farming land away from an agricultural endeavour. Tree Farming, whilst a long rotation, is not a permanent land use change. Land can revert to other forms of agriculture post-harvest, evident in the current decline in plantation estate.

- The development setbacks at Clause 4.54.8 are geared towards habitable, built structures and have no basis being applied to traditional, broadacre agricultural practices. There is no logic, including for fire risk purposes, to set the Tree Farm rows back any further than the prescribed firebreak setback of 15m noting 15m is as per the Guidelines, Code and industry best practice, including relative to abutting bushland. This is manifest in the design of the existing plantation estate in the Shire.

- Development considerations concerning fire risk hazard and environmental impacts are managed via the Forest Management Plan and by satisfying the Code and the Guidelines.

- Due to the topography of this site, only part of the site is visible from a public road. In any event, plantation trees growing, like other crops, is a common sight across the Shire, if not a characteristic of the Blackwood Valley.

- Clause 4.54.8.3 states agricultural activities in this zone effectively have priority over built development, requiring new built development to be setback 100m from agricultural activities. This is achieved, there is no other habitable or built development within 100m of the boundaries of the subject land.

- Clause 4.54.8.8 sets out considerations applicable to a DA in the General Agriculture zone, comments as follows:

    - Availability of services – the forestry industry is part of agriculture, the main employer in the Shire. Cultura and Delta have chosen this site for a range of reasons, including access to necessary inputs and services to manage the farm over the long rotation.

    - Adequacy of roads – the existing road network readily caters to establishment and ongoing management of the Tree Farm. As set out in the Forest Management Plan, Bathgate Road is suitable for ongoing access, but less so in an emergency given it traffics through forest. Alternative access is provided through the site and around compartments from Hay Road, in a layout that is suited to emergency management around an all-weather trafficable network.

    - For harvest, which is short term and temporary, entry to the site is expected from Hay Road, with exit only along Bathgate Road given it is not wide enough for 2-way haulage and harvest trucks. This will be finalised via the Harvest Management Plan which will be approved by the Shire prior to thinning and harvest.

- Clause 4.54.10 of the Scheme sets out reasons to refuse a DA, and likewise, Clause 67 of the *Planning and Development (Local Planning Scheme) Regulations* sets out general principles to be given regard when deciding a DA. Aside from necessity to manage fire risk, Tree Farm does not create many adverse amenity impacts, and those that it does, are well regulated and managed to industry best practice via both the Guidelines and the Code. This is an accepted form of broadacre agriculture which is well managed and accredited to address likely impacts.

SCA3

Clause 5.4 sets out text relative to SCA3. No other reports or material is available to provide any more context or guidance about SCA3.

This clause requires an application to be referred to DPIIRD and DFES prior to a decision, but on what basis is not clear. As the relevant considerations at Clause 5.4.3 all refer to subdivision, it is assumed SCA3 is about preventing further subdivision to fragment the agricultural land here.

In relation to DPIIRD, Tree Farm is a regulated form of broadacre agriculture.

In relation to DFES, Tree Farm is regulated via the DFES endorsed Guidelines. SPP 3.7, Planning in Bushfire Prone Areas relates to habitable development. Tree Farm is not habitable so SPP3.7 does not apply.

Local Planning Policy

Other than the Scheme, the Shire also has a Local Planning Policy relating to Tree Farms. This policy is not current. Arguably its intent has also been superseded by contemporary planning practice, and specifically the Guidelines as well as the Code, and in addition, industry best practice under the auspices of FIFWA, so it has limited applicability.

A condition to provide a Harvest Management Plan prior to harvest captures relevant considerations concerning temporary harvest impacts, including traffic. A Harvest Management Plan should include joint road inspections with the Shire prior to harvest commencing, so that any reasonable road repairs attributable to the harvest operations, within reasonable proximity of the Tree Farm, can be undertaken by the operator post-harvest. In this context, the policy suggestion of paying a road haulage rate per tonne is not considered to be a reasonable or contemporary planning condition.

Conclusion

Overall, and whilst the Shire could take the view that because the Guidelines are demonstrably satisfied and typical agricultural practices are employed, there is no necessity for Development Approval, regardless the scope of development consideration for this P use is demonstrably narrow and limited.

There is no impediment to approving this application for Development Approval. Amenity impacts are low risk and suitably regulated. Standard conditions of approval are anticipated.

If it assists, standard conditions are attached for your consideration which have been applied to Tree Farm DA's elsewhere we have been involved in.

I trust that this information is sufficient to progress this matter. Please contact me should you require anything further or if you would like to meet with us to discuss. I can be contacted on 0401 046 852 or email kanella@plannedfocus.com.au

Kind regards,

Kanella Hope
Director / Principal Planner

Common Tree Farm conditions

1. This decision constitutes development approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the specified period, the approval shall lapse and be of no further effect.

2. All development shall be in accordance with the approved development plans which form part of this development approval. This includes the Plantation Management Plan inclusive of the Fire Management Plan and Operational Map, and other information required by condition of this approval.

3. Prior to commencement of Harvest, a Harvest Management Plan shall be prepared and lodged with the Shire to demonstrate appropriate management of temporary harvest related traffic for the duration of the harvest. This is to include a road condition report for Bathgate Road, the intersection of Bathgate Road and Southampton Road, and Hay Road for the extent of the frontage of the subject land including entry / exit points, based on a joint inspection of the roads with the Shire. It is also to include obligation for the operator to repair any damage demonstrably attributable to the harvest operation within 12 months of the harvest completing, to the satisfaction of the Shire.

Notes:

1. This is a development approval only. The applicant/owner is advised that it is their responsibility to ensure that the proposed development complies with all other applicable legislation, local laws and/or license requirements that may relate to the development.

2. The landowner and operator are responsible for ensuring compliance with the Shire's Annual Firebreak Notice (or as varied with the approval of the Shire).

3. Ongoing operation of the Tree Farm should generally be consistent with the principles of the *Code of Practice for Timber Plantations in WA* and the *DFES* Guidelines *for Fire Protection*, including but not limited to maintaining annual firebreaks, regular weed management, dieback management, protection of existing native vegetation and, management of the storage, handling, use and application of chemicals with appropriate separation and measures to prevent washing or leaching of nutrients into watercourses and riparian zones.

FORESTRY

FOREST MANAGEMENT PLAN

1. DETAILS

Forest Management Plan Details			
Name:	Bathgate		
Address	180 Hay Road		
Locality:	Southampton	Nearest town:	Balingup
Local Government Authority:		Shire of Donnybrook-Balingup	
Local Fire Brigade:		Balingup	

Owner's Details			
Name:	Cultura Australia Pty Ltd		
Primary Contact Number:		0493 166 159	
Email:	b.donaldson@greshamhouse.com		
Address:	Level 20, 240 St Georges Terrace, Perth		
Postcode:	6000	Country:	Australia

Agent's Details			
Organisation:	Delta Forestry Pty Ltd		
Primary Contact Number:		0427 126 164	
Email:	gsamsa@deltaforestry.com.au		
Address:	33 Headstay Cove, Geographe		
Postcode:	6280	Country:	Australia

2. CODE OF PRACTICE PROTOCOL COMPLIANCE[1]

Protocol Criteria	Recommended Content	Check
Plantation Map:	A map of the plantation should provide the following: • plantation manager details; • an area statement showing plantation categories and areas; • a locality plan and access roads; • cadastral information; • known environmental and OHS hazards; • improvements: • buildings; • roads, tracks, firebreaks, bridges, creek crossings; • fences, gates, utilities, water points; • natural features: • watercourses and wetlands; • areas of native vegetation; and • significant values.	Complies.
Establishment Plan:	This should outline the following topics and how they are to be managed: • areas of native vegetation and significant values; • setback distances to watercourses, wetlands, reservoirs and significant values; • statutory setback distances to dwellings and gazetted infrastructure; • management of harvest residue; • control of declared animals, declared plants and other pest plants; • areas to be planted, compartment sizes; • species to be planted;	Complies.

[1] The Code states "*A plantation management plan is prepared to provide relevant information in respect of the way in which plantations are developed and managed, and to demonstrate the means by which the principles of environmental care, cultural, heritage social and economical management objectives are achieved. Plantation management plans are dynamic documents and may change from time to time as a result of new information, new or revised laws, or for strategic or operational imperatives. Plantation management plans are recommended content; however land managers/owners and/or plantation owners may have other requirements.*"

	• direction of planting lines in relation to contours and natural drainage; • description of soil preparation methods; • pest and weed control prescription; • planting prescription; • access and firebreaks • fertilising prescription; • sensitive neighbours; • sensitive property; and• security management	
Maintenance Plan:	This should outline the following management activities to be conducted during the rotation of the plantation and how they intend to be managed: • native vegetation management; • pruning and thinning regimes; • control of declared animals, declared plants and other pest plants; • weed and pest control prescription; • fertilising prescription; • access and firebreak maintenance; • grazing strategy; • inventory; • bio-security issues; • infrastructure maintenance; and • significant feature management.	Complies.
Fire Management Plan:	The fire management plan should contain the following details: • Plantation manager's telephone numbers; • names and addresses of local fire control agencies; • locality plans showing access roads, firebreaks, water points etc.; • methods of access and firebreak maintenance; • specific measures to protect services (e.g. power lines and gas pipelines); • a fire fighting equipment register for the locality and details of cooperative arrangements; • direction indicators to water points, road signs and other features; • details of coordination and cooperation between plantation managers, local	Does not comply. Provided separately.

	government authorities, local volunteer fire brigades, State agency in fire prevention, detection and suppression activities.; and • a fuel reduction program, if applicable.	

3. PURPOSE

The purpose of this forest management plan ("Plan") is to outline the key features and characteristics of the property and document the sustainable forest management practices to be utilised in undertaking the development and ongoing management.

4. SCOPE

The Plan has been developed in accordance with the Code of Practice for Timber Plantations in Western Australia ("Code") and the Department of Fire and Emergency services (DFES) Guidelines for Plantation Fire Protection ("Guidelines"). The Plan is specific for the property and any surrounding areas detailed within (refer Attachment 1&2). The scope of use shall include but not limited to site preparation, plantation establishment, ongoing management, thinning and clear fell harvest of a softwood *Pinus radiata* pine plantation.

5. PROPOSED DEVELOPMENT

The establishment and harvesting of a *P. radiata* softwood plantation to supply forest products to domestic and international markets. The Australian Bureau of Agricultural and Resource Economics and Sciences (ABARES) reported in its 'Australian plantation statistics 2023 update', that Australia's total plantation area had decreased by 15% (304,200 hectares) between 2008–09 and 2021–22. Over the same period, Western Australia's plantation estate decreased by 134,469 hectares (contributing to 44% of the national decrease).

As a result of the reduction in plantation area and the under investment in plantation development reported by ABARES, the Australian Forest Products Association (AFPA) and Master Builders Australia (MBA) are predicting a 250,000

timber house frame supply gap by 2035[2]. Furthermore, in Western Australia, AFPA and MBA are expecting a supply gap of 40,855 timber house frames - the number of house frames to build a city the size of Bunbury. AFPA and MBA predict Australia will need to increase the area of plantations by 400,000 ha to meet the looming national supply deficit. The 400,000 ha represents one tenth of one percent of the land used for agriculture in Australia and is essentially replacing the plantation area which has been recently lost during the period between 2008–09 and 2021–22 reported by ABARES. The development will also contribute to Australia reducing greenhouse gas emissions by 43% below 2005 levels by 2030 and achieving net zero emissions by 2050 by sequestering carbon in trees, soil, and forest products.

6. PROPERTY DESCRIPTION

Planning	
Title Information:	Lot 3 on Plan 76656, Lot 341 on Plan 56073
Address:	180 Hay Road, Southampton
Planning Scheme:	Shire of Donnybrook-Balingup Scheme No. 7
Planning Zone:	General Agriculture
Planning Overlays:	Special Control Area 3
Existing Land Use:	Grazing
Proposed Use:	Plantation

Plantation setbacks are designed to minimise the risk of any adverse impact to surrounding land uses. In determining the setbacks in this Plan, we have considered the risk of bushfire, off-site movement in the use of chemicals, fertilisers, and encroachment of machinery into sensitive areas (refer Attachment 2).

Furthermore, there are additional measures which can be taken to minimise the risk of bushfire and any adverse impacts to surrounding land uses such as operational planning, implementation and monitoring of standard operating procedures, training and competency assessments, supervision, and additional

[2] https://ausfpa.com.au/wp-content/uploads/2022/08/220804_250000_house_frames_short_by_2035_new_report_confirms_looming_cliff_without_new_plantings_.pdf

buffers.

Plantation Design Setbacks	
Public Roads:	15 m minimum
Title Boundary:	15 m minimum
Compartment Boundary:	6 m minimum
Remnant Vegetation:	6 m minimum
Watercourses:	6 m minimum
Sheds	50 m minimum
Powerlines	20 m minimum

7. SITE DESCRIPTION

The property lies within a high rainfall area which combined with the gentle to moderate slopes and soils found on the property gives the property a moderate to high erosion risk rating[3]. Planting and cultivation will be aligned off contour to slow the rate of fall and accumulation of water where required (refer Attachment 6).

Site Features	
Mean Annual Rainfall:	837 mm
Geology:	Granite and gneiss
Land Units:	Balingup low to moderate slopes phases
Soils:	Sandy and loamy gravels
Topography:	Gentle to moderate slopes (5-35%)
Catchment	Blackwood

Biodiversity and Conservation Values

There are degraded creek lines, scattered remnant trees and pockets of remnant vegetation (refer Attachment 3). The biodiversity and conservations values on the property can be enhanced through the exclusion of livestock and appropriate setbacks and buffers as contemplated in this Plan.

The property resides in the Blackwood River catchment which is a highly degraded

[3] 1A Method of Assessing Water Erosion Risk in Land Capability Studies – Swan Coastal Plain and Darling Range. Resource Management Technical Report No.73: 1998. Department of Agriculture Western Australia.

river in poor health. The Blackwood River has high salinity due to extensive clearing for agriculture leading to local massive decline or extinction of some fish species (up to 84% in the upper catchment has been cleared). The establishment of a plantation will help improve the salinity and water quality of the Blackwood River.

Biodiversity and Conservation Features	
Vegetation Types:	Medium to tall jarrah and marri
Threatened Species:	Red and white-tailed cockatoo
TEC[4]:	Nil
Vegetation Condition:	Poor

Water Management

The property is located on a sub-catchment which flows into the Balingup Brook and then into the Blackwood River. Surface water interception and water usage by a multi-rotation plantation forest (including firebreaks, buffers and setbacks) will be commensurate with the native vegetation which previously occupied the site before it was cleared. The clearing of the land for agriculture has increased the level of surface water that reaches the waterways. While there are some benefits of increased flow rates with land clearing, it comes with trade-offs such as elevation of water tables, salinisation, erosion and the runoff of sediment, nutrients and other pollutants into waterways and rivers.

Carefully prepared and managed, the plantation will moderate surface water flow towards waterway systems via drainage or cultivation which will fall at 1:100 or 1% (refer Attachment 4).

[4] Threatened ecological community.

Cultural Heritage

Cultural Heritage Features	
Representatives:	South West Aboriginal Land and Sea Council
ILUA[5]:	South West Boojarah#2
Regional Corporation:	Karri Karrak Aboriginal Corporation
Local Clan Group:	Pibelmen/Kaneang

Cultural Heritage Sites	
Site ID 20434	Blackwood River and tributaries

Place 20434 Blackwood River is located within 1km of the property. The site is not culturally sensitive, has no gender or initiation restrictions, and is not a restricted place. Refer Attachment 8 for site location. Carefully managed in accordance with the Plan, the development of a plantation will not have any direct impact on the site.

Stakeholders and Land Use

Neighbouring stakeholders are listed below. Delta Forestry maintains a database of neighbours which will be used for the communication and management of sensitive operations (e.g., aerial spraying, vermin control, harvesting). For privacy reasons, names and contact details of private residences have been omitted (refer Attachment 5).

[5] Indigenous Land Use Agreement

Stakeholders		
Property identification	Contact	Land use
294 Glenarden Road		Grazing
Reserve 46390	DBCA (08) 9725 4300	Reserve
F20	DBCA (08) 9725 4300	State Forest
Lot 19 Hay Road		Grazing
278 Hay Road		Grazing
179 Hay Road		Plantation
Lot 1 Hay Road		Plantation
122 Hay Road		Agroforestry

Forest Description

Forest Area Statement (ha)	
Plantation:	113.6
Native Vegetation:	10.6
Buffers and Water Courses:	16.0
Firebreaks and Tracks:	17.8
Dams:	2.0
Total:	**160.0**

8. SILVICULTURE AND MANAGEMENT REGIME

Regime		
Measure	Un-thinned	Thinned
Type:	Pulp/house frame	House frame
Species:	*P. radiata*	*P. radiata*
Initial Stocking:	800 stems/ha	1,100 stems/ha
Thinning Year:	None.	10-14
Clear Fell Year:	25-30	20-30

Many management activities are reactive and therefore not determined by a prescriptive schedule in a long-term forest management plan (as described in the following management plan). To cope with the reactive nature of operations, planning is broken down into the following categories:

- long-term or strategic plans (20+ years horizon);
- tactical plans (3-5 year horizon); and
- operational plans (1 year horizon).

The level of detail in operational planning increases as the planning horizon becomes less. The Plan is considered a long-term or strategic plan and does not have the specificity of an operational plan.

Management schedule		
Activity	Year	Description
Road Infrastructure:	<1	Where possible, existing access points and roads will be used to minimise disturbance. Where required, new access points and roads will be established to allow for the safe access and egress through the plantation.
Weed Management:	<2	Generally, occurs in the first 18 months of plantation establishment, weeds will be managed to minimise competition within the tree crop using appropriately qualified organisations and operators and will comply with the Australian Pesticides and Veterinary Medicines Authority regulations. Firebreaks may be sprayed annually using the same techniques.
Site Preparation:	<1	Planting lines will be designed to follow closely to the contour at 4 m intervals using either rip/mound or straight rip soil amelioration techniques. Site preparation is required to optimise tree growth.
Planting:	<1	Seedlings will be planted by hand using spades or planting tubes during the winter period.
Pest Management:	As required	Undertaken where plantation damage is occurring that will lead to economic loss. Applications will be ground based.
Monitoring:	<6 months weekly and at least quarterly and as required thereafter	Access, hazards, weeds, pests and diseases, survival, firebreaks, and water points.
Nutrition:	As required	Based on precision forestry principles the nutrition status will be monitored and any economic imbalances remedied by the

		application of fertiliser.
Road Maintenance:	As required	Roads will be inspected and maintained to ensure access and to minimise any adverse impacts (e.g., erosion, poor drainage).
Firebreak Maintenance:	Annual	Firebreaks will be maintained in accordance with this Plan and the relevant firebreak and fuel reduction notice published by the Local Government Authority.
Declared Plants and Animals:	As required	Declared plants and animals will be identified through monitoring and declarations and control will be in accordance with the Biosecurity and Agricultural Management Act 2007.
Inventory:	>10	Undertaken to monitor plantation performance and forward planning.

Standard Prescriptions

Standard Prescriptions	
Pre-Plant Broad Spray:	2-5 L/ha glyphosate (Roundup), 5-15 g/ha metsulfuron methyl (Brush Off) plus suitable wetting agent. Applied to pasture after autumn break.
Site Preparation:	Rip-mound to maximum 1 m (10cm to 30 cm mound height), or no mound and rip only to maximum 1 m, no mound or rip. Prescription tailored to soil and topography. Mounds usually orientated along contour with a 1:100 fall to minimise risk of erosion.
Pre-Plant Strip Spray:	1.6 – 2.2 kg/ha atrazine (Gesaprim). Applied to planting strip at least two weeks prior to planting.
Post-Plant Spray:	11-15 L/ha hexazinone (Velpar). Applied to planting strip or broad sprayed one month after planting. Only applied if there is a spring flush of competitive weeds along the strip spray lines.
Establishment Fertiliser:	100-150 g/seedling diammonium phosphate granules or compound blend depending on foliar or soil analysis buried within 10 cm of planted seedling. Generally, not required on fertile ex-pastured sites.
Maintenance Fertiliser:	100-300 kg/ha diammonium phosphate or urea or compound blend depending on foliar or soil analysis. Can occur at anytime not less than 10 years prior to harvest. Generally, not required on fertile ex-pastured sites.
Firebreaks:	2-5 L/ha glyphosate (Roundup), 5-15 g/ha metsulfuron methyl (Brush Off) plus suitable wetting agent. Applied to pasture after autumn break. Mechanical grading.
Vermin Control	Trapping, baiting and professional shooting.
Grazing:	None after establishment.
Fencing:	Internal fencing removed and external fences maintained. Expenses shared with neighbours.
Access and Security:	Permits or licences. Locked gates. Cameras.

Firebreak and Fuel Management

Firebreaks will be inspected annually and maintained in a trafficable condition. External firebreaks will have a clearance of 15 m and 5 m vertical height, allowing the safe passage of fire-fighting appliances. Internal firebreaks will have a clearance 6 m and 5 m vertical.

Plantation compartment sizes will be no greater than 28 hectares in size as per the local planning scheme requirements. Mineral earth firebreaks will be installed prior to the onset of the fire season and ahead of the local authority's compliance period and maintained throughout the prohibited fire season as prescribed by the local authority.

Native vegetation islands within the plantation area will be monitored for fuel loads during the plantation rotation. If native vegetation fuel loads exceed 8 tonnes per hectare, the use of prescribed burning or mechanical fuel management will be considered if the native vegetation area is deemed to be of a high risk to the plantation area.

Building setbacks will be observed for sheds and outbuildings. There will be one shed and attached rainwater tank onsite. The transportable house is being removed from the property. No flammable hydrocarbons are to be stored on the property.

Water Supplies and Use

The property has three water points strategically located for the purpose of watering livestock. The water points are estimated to have capacity of 17,500 kilolitres between them. Accessways from firebreaks or compartment boundaries will be installed to access each water point for fire control purposes. The water point volume, access and egress will be monitored prior to and during the fire season. Reliable water points are marked on maps and by signage on the property (refer Attachment 2 & 4). There is also a 200-kilolitre tank with a camlock fitting located next to the shed which is dedicated for fire-fighting purposes during the summer period.

Our use of the water supply will be restricted to limited quantities for ordinary and

domestic purposes (<3,000 L/yr over the life of the plantation), and fire-fighting. The property is not located in a proclaimed area under the *Rights and Water Irrigation Act 1914*. There is no requirement for a water licence for the planned use of water on the property.

The land is accessed from both Hay Road and Bathgate Road. Bathgate Road is through the forest however the compartment layout and internal firebreak layout allows for access from Hay Road to the full extent of the property. These internal access tracks will be managed to all weather access standard, including to enable

Harvest

The intent is to deploy a cut-to-length harvest system to produce logs for delivery to local and export markets. Prior to any harvest operations a harvest management plan will be developed for endorsement by the Local Government Authority and communication to stakeholders. The harvest management plan shall include appropriate water, dust and noise management plans to adequately manage potential adverse impacts to the environment and stakeholders.

Around the final clear-felling of the plantation an assessment will be made on the future use of the property including the appropriate management of harvest debris.

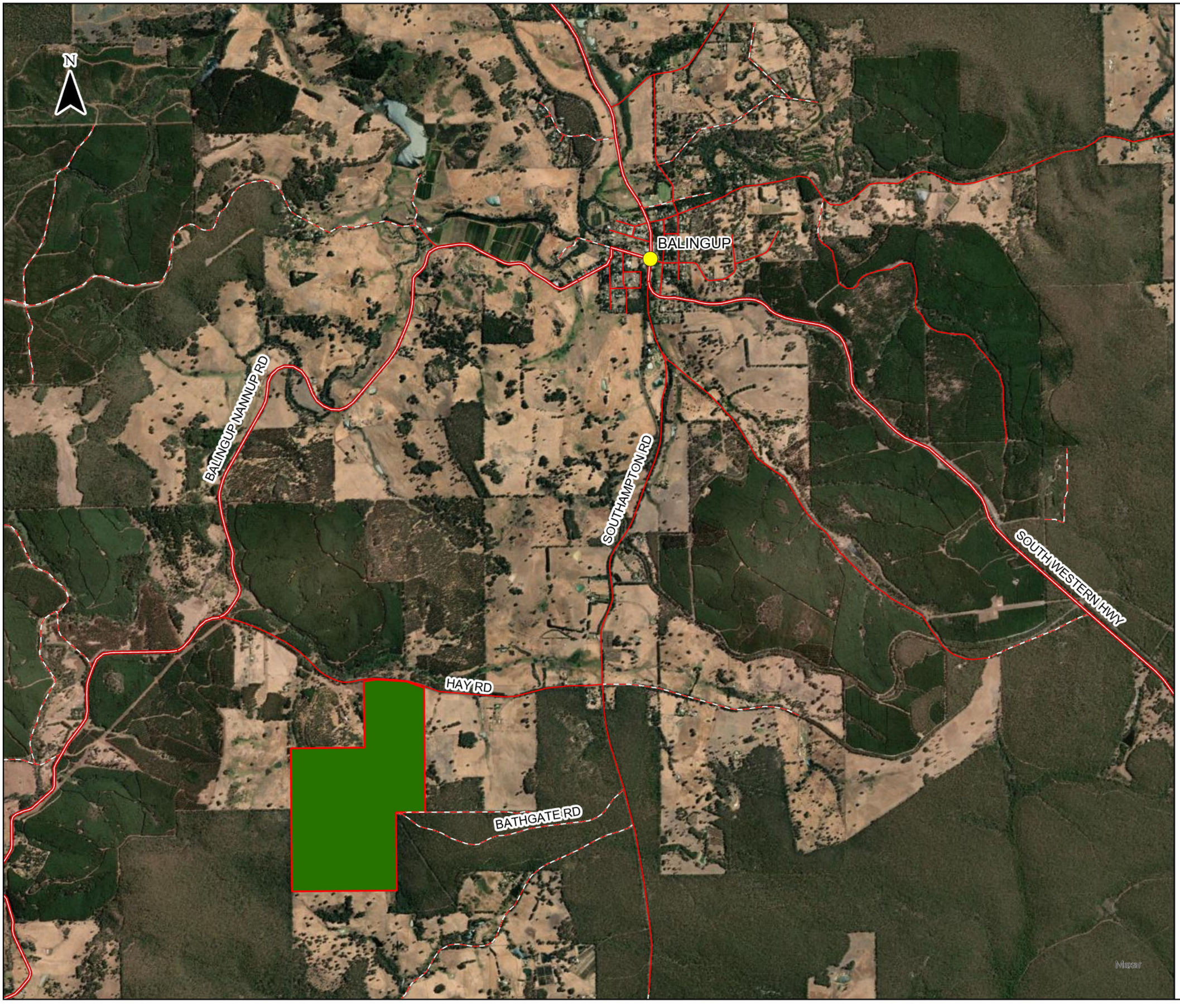
9. HAULAGE AND MARKET INFORMATION

The property has direct access to Grange Road allowing for the efficient haulage of logs to key markets via the preferred haulage route found in Attachment 7. Prior to any haulage operations a haulage and traffic management plan will be developed for endorsement by the Local Government Authority and communication to stakeholders.

Forest Products	Destination
Environmental Credits:	ACCU Scheme, voluntary markets
Fence Posts:	Timber Treaters Bridgetown
Pulplogs:	Laminex Dardanup, Bunbury Port
Sawlogs:	Wespine Dardanup, Local Sawmillers
Power Poles:	Koppers Dardanup

Attachments:

1. Bathgate District Context Map
2. Bathgate Plantation Map
3. Bathgate Native Veg Map
4. Bathgate Waterways Map
5. Bathgate Landuse Map
6. Bathgate Contour Maps
    a. With photo
    b. No photo
7. Bathgate Haulage Route Map
8. Cultural Heritage Extract



FORESTRY

BATHGATE PLANTATION

District Context Plan

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
ACCESS: Hay Road

Legend

- Major Town
- Highway/Main Road - Sealed
- Minor Road - Sealed
- Minor Road - Unsealed
- Bathgate Plantation

0 0.5 1 1.5 2
Kilometers

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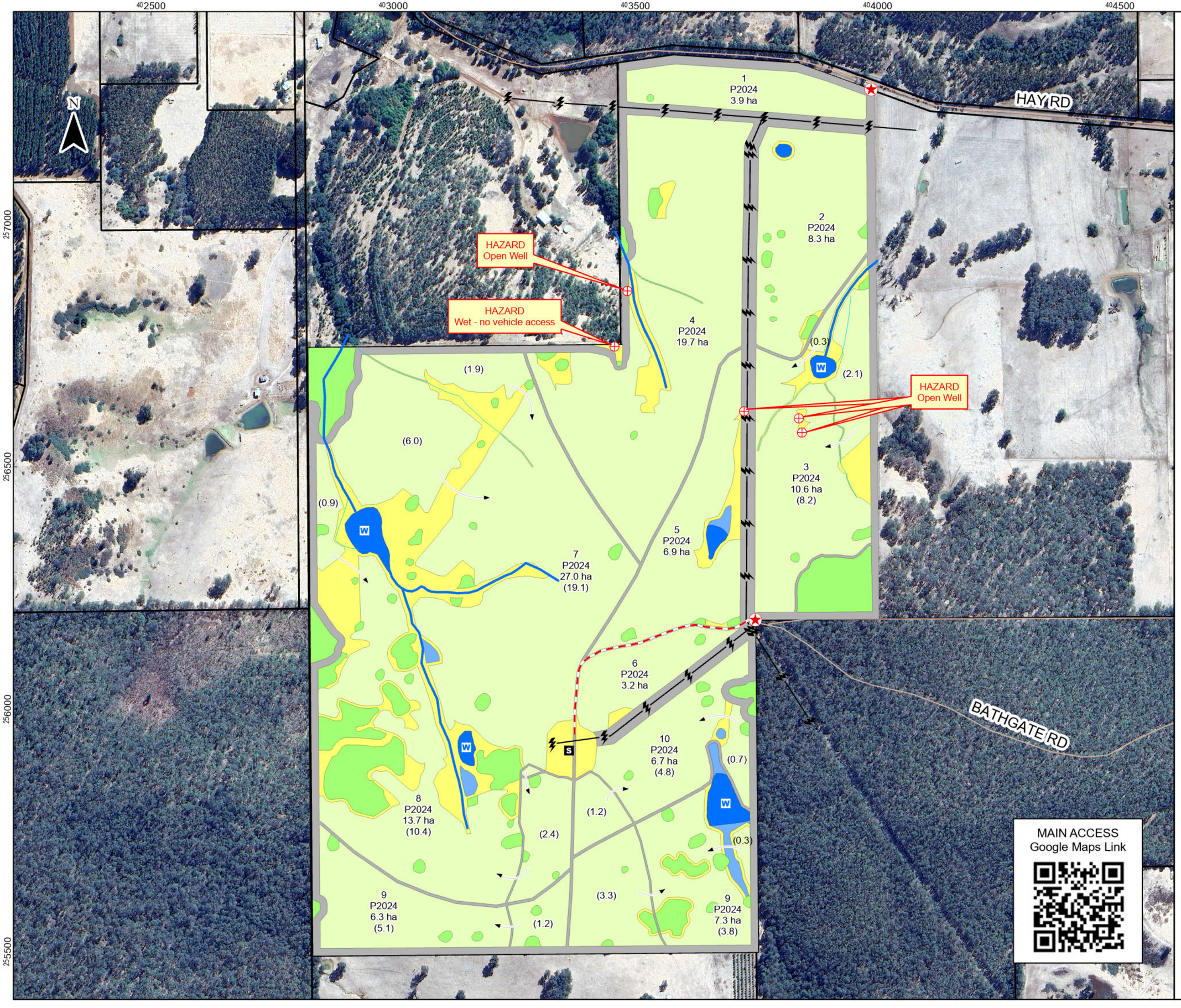
DATE: Sept 2024



FORESTRY

DELTA FORESTRY
Bathgate Plantation
Operations Plan

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
FIREBREAKS: External 15m
Internal 6m
ACCESS: Hay Road and Bathgate Road

Area Report

P.radiata P2024.....113.6 ha

TOTAL AREA.....113.6 ha

Legend

- Main Access (EMP)
- Hazard
- House
- Shed
- Access Gate
- Waterpoint
- Powerline
- Fence
- Track
- Drain
- Stream
- P. radiata proposed planting
- Buffer/ Non Plantable
- Firebreak
- Retained Veg
- Dam/Soak
- Wet/Non Plantable
- Indigenous Heritage Site

Location

1:7 000 @ A3

DATE: Sept 2024

402500 403000 403500 404000 404500

257000
256500
256000
255500

N

FORESTRY

BATHGATE PLANTATION
Native Vegetation

Details
Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd

Area Statement
Remnant Vegetation.....10.6 ha

Legend
- Declared Rare Flora
- Remnant Vegetation
- Bathgate Property

Sources
Declared Rare Flora
https://dandjoo.bio.wa.gov.au/

Remnant Vegetation
Digitised from Google Earth imagery dated Mar 2024

Location

1:7 000 @ A3

DATE: Sept 2024

402500
403000
403500
404000
404500
257000
256500
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N

FORESTRY

BATHGATE PLANTATION
Waterways

Details
Lot 3 on P76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd

Legend
- Drain
- Waterway
- Dams/Soaks
- Cadastre

Location

0 100 200 300 400
Meters

1:7 000 @ A3

DATE: Sept 2024

401500 402000 402500 403000 403500 404000 404500 405000 405500

258000 257500 257000 256500 256000 255500 255000

N

FORESTRY

BATHGATE PLANTATION
Land Use

Details
Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd

Legend
- D Dwelling
- S Shed
- Bathgate
- General Grazing
- Forested
- Hardwood Plantation
- Softwood Plantation
- Cadastre
- Indigenous Heritage Site

Location

0 200 400 600 800
Meters

Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

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DATE: Sept 2024

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FORESTRY

BATHGATE PLANTATION
Contour Map

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
ACCESS: Hay Road

Legend

- Contour Line (5m interval)
- Bathgate Boundary
- Surrounding Cadastre

Location

1:7 000 @ A3

DATE: Sept 2024

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130 140 150 160 170 175 140 150 160 170 180 190 200 210 220 230 200 230 220 240 230 220 210 200 190 180 170 160 150 140 150 160 170 180 190 200 210 220 230 240 250 255 240 230 230

FORESTRY

BATHGATE PLANTATION
Contour Map

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
ACCESS: Hay Road

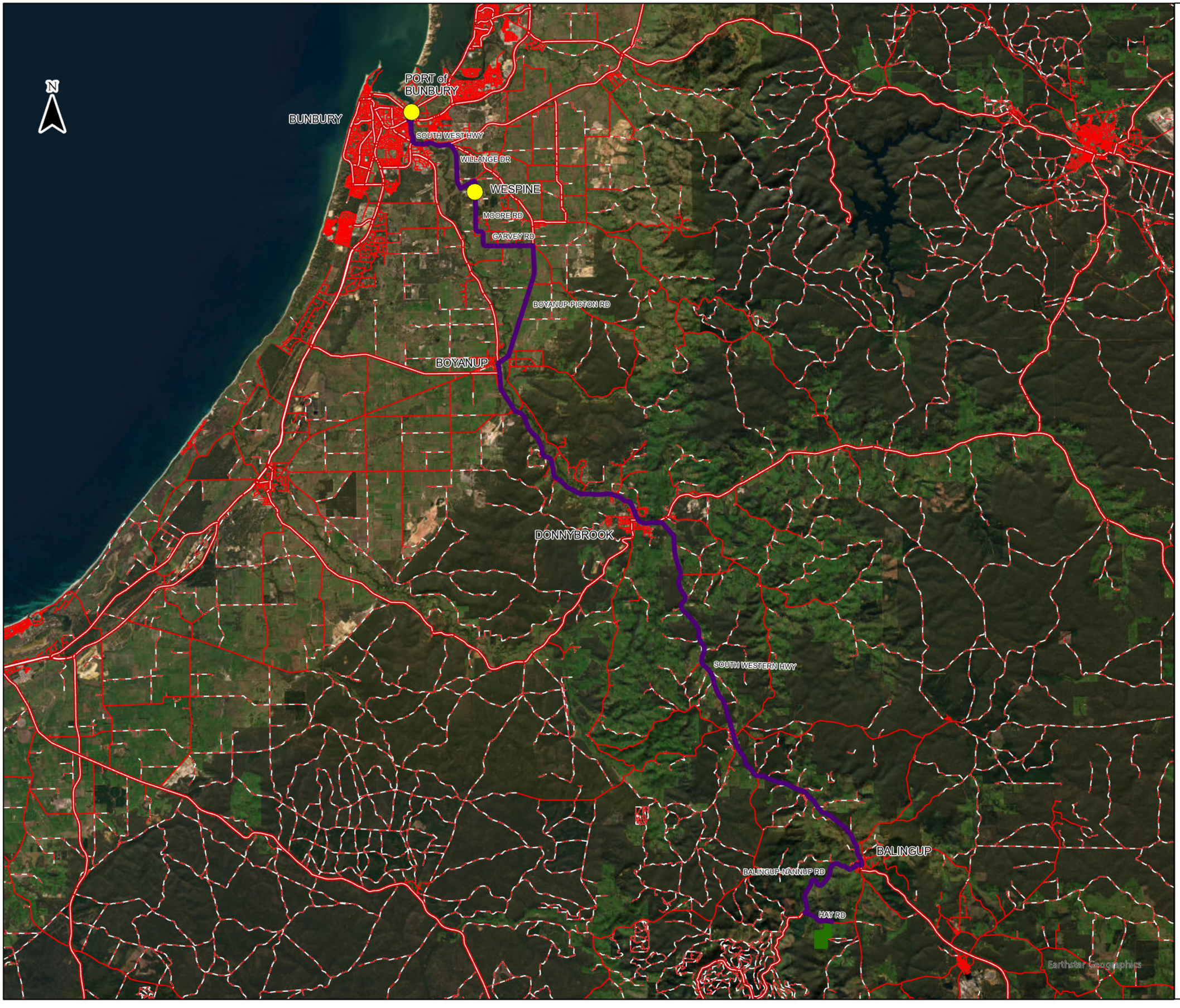
Legend

- Contour Line (5m interval)
- Bathgate Boundary
- Surrounding Cadastre

Location

1:7 000 @ A3

DATE: Sept 2024



FORESTRY

BATHGATE PLANTATION

Proposed Haulage Route

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
ACCESS: Hay Road

Destination

1. WESPINE INDUSTRIES
   241 Moore Rd, Dardanup

2. PORT OF BUNBURY
   54 Casuarina Dr, Bunbury

Legend

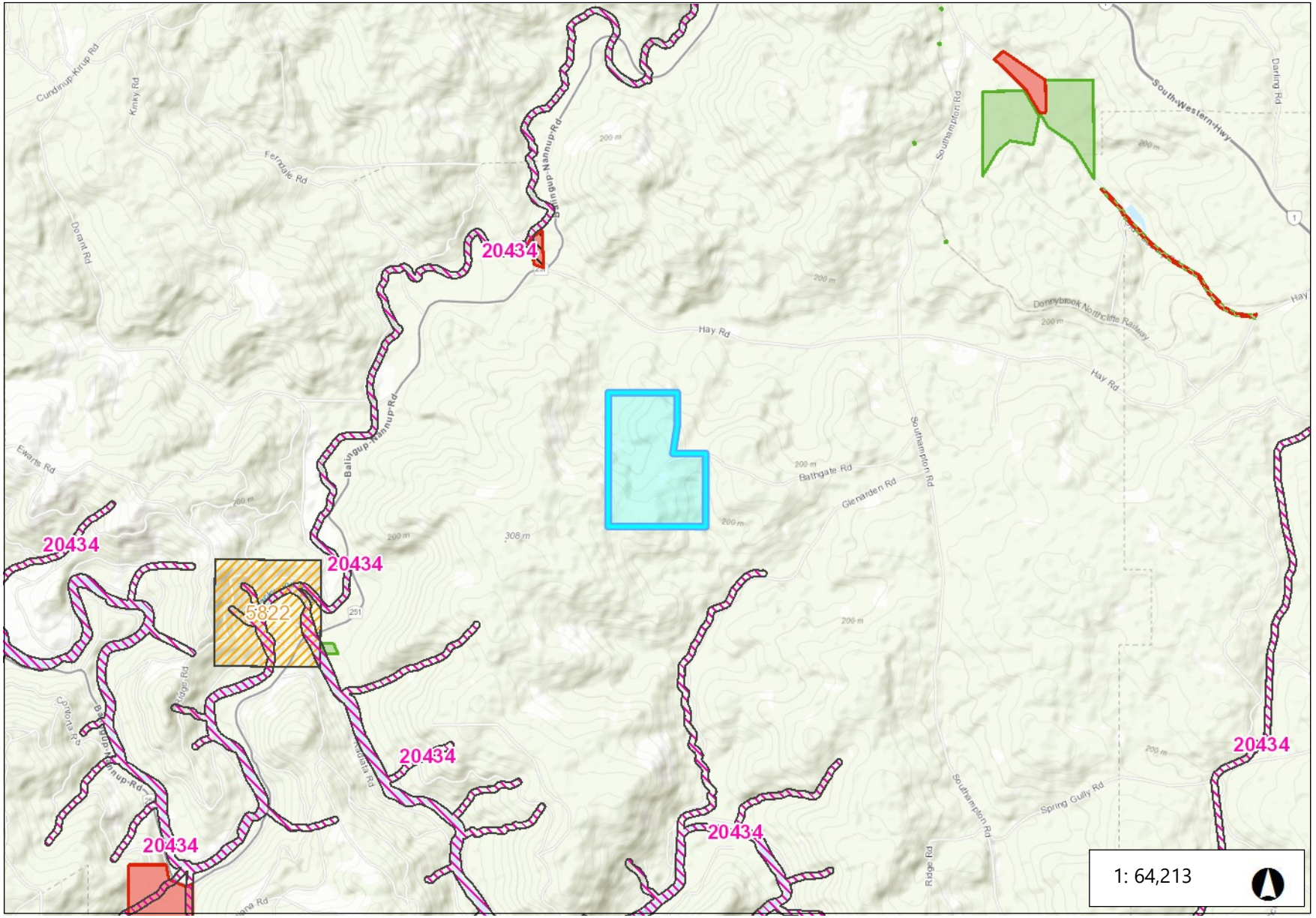
- Destination
- Haulage Route
- Highway/Main Road - Sealed
- Minor Road - Sealed
- Minor Road - Unsealed
- Bathgate Plantation

0 2 4 6 8 10 12
Kilometers

DATE: Sept 2024

Department of **Planning, Lands and Heritage**

Map Title



Legend

- Aboriginal Cultural Heritage (ACH) Register
- Aboriginal Cultural Heritage (ACH) Lodged
- Historic Heritage Places (Heritage Council)
  - Heritage Agreement
  - State Register Place
  - Assessment Program Place
- Historic Heritage Places (LGA)
  - Local Heritage Survey
- Cadastre

Location information data licensed from Western Australian Land Information Authority (WALIA) trading as Landgate. Copyright in the location information data remains with WALIA. WALIA does not warrant the accuracy or completeness of the location information data or its suitability for any particular purpose.

Notes

3.3 0 1.63 3.3 Kilometers

Date produced: 16-Oct-2024

This map is a user generated static output from PlanWA (a public interactive mapping tool provided by the Department of Planning, Lands and Heritage and accessed via wa.gov.au) and is for reference only.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

FORESTRY

Bathgate Plantation

P2024

FIRE MANAGEMENT PLAN

Prepared by Delta Forestry Pty Ltd

1. DETAILS

Fire Management Plan Details			
Plantation:	Bathgate		
Address	180 Hay Road		
Locality:	Southampton	Nearest town (distance):	Balingup (5.5 km)
Species:	*Pinus radiata*	Area:	113.6 ha
Fire Weather District		Blackwood	
Local Government Authority:		Donnybrook Balingup Shire	
Local Fire Brigade:		Balingup	

Owner's Details			
Name:	Cultura Australia Pty Ltd		
Primary Contact Number:		0493 166 159	
Email:	b.donaldson@greshamhouse.com		
Address:	Level 20, 240 St Georges Terrace, Perth		
Postcode:	6000	Country:	Australia

Forest Manager's Details			
Organisation:	Delta Forestry Pty Ltd		
24 Hour Contact Number:		08 9778 9995	
Email:	gsamsa@deltaforestry.com.au		
Address:	33 Headstay Cove, Geographe		
Postcode:	6280	Country:	Australia

2. GUIDELINES FOR PLANTATION FIRE PROTECTION COMPLIANCE[1]

Criteria	Check
Landowner and/or occupier information such as identification of the plantation company and all relevant contact details, including 24 hour fire contact phone number:	Complies.
A firefighting equipment register and details of any cooperative arrangements:	Complies.
Plantation species, area, layout including compartment size:	Complies.
Fire protection measures such as: • Fire detection and reporting mechanisms. • Initial response and attack of fires, including resource dispatch and communication with relevant authorities. • Identification of potential ignition sources. • Access in and around the plantation. • Access roads in and around the plantation. • Access roads must be clearly signed. • Methods of firebreak maintenance. • Measures to protect services (e.g., power lines and gas pipelines. • Water supplies and approximate capacities of these supplies. • Surrounding vegetation type, age since last burn and the site is being effectively managed, if available. • Sites fire history, where available. • Harvesting procedures and other measures used to reduce hazards (e.g., slashing and thinning programs). • Fuel reduction program, if applicable, including herbicide weed control and controlled grazing.	Complies.
Surrounding local features including: • Existing plantations. • Proximity to towns/settlements. • Remnant vegetation. • Significant values relevant to site.	Complies.
Provision of a map at a suitable scale: • Plantation maps must be provided to local government and to DFES and provide additional maps if requested by DFES or the local government. • These maps are to held in suitable containers and sign posted at the main property entrances or other local	Complies.

[1] Department of Fire and Emergency Services Guidelines for Plantation Fire Protection 2011.

government approved locations for use by personnel attending a fire. • Plantations managers must check and update these maps annually to ensure their quality and accuracy, dates on the maps may assist with this.	
Fire management maps will include: • Compartment boundaries and size. • Water supplies including irrigation channels and dams. • Emergency access/egress (fire breaks). • Structures houses, sheds etc. • Significant features e.g., creek crossings, dead end access tracks, areas of remnant vegetation.	Complies.
Standardised map legends are to be applied across the plantation industry:	Does not comply. Standard has not been developed.

3. PURPOSE

The purpose of this fire management plan ("Plan") is to outline the fire protection measures to be implemented at the property to minimise the fire risk to the plantation whilst protecting human life and local community assets.

4. SCOPE

The Plan has been developed in accordance with the Code of Practice for Timber Plantations in Western Australia ("Code") and the Department of Fire and Emergency services (DFES) Guidelines for Plantation Fire Protection ("Guidelines"). The Plan is specific for the property and any surrounding areas detailed within. The scope of use shall include but not limited to fire risk management, plantation design and access, fuel and firebreak management, fire identification and response, water resources and availability, firefighting resources and availability, stakeholder communication, emergency contacts, and cooperative fire management measures.

5. PROPERTY DESCRIPTION

Particulars	
Title Information:	Lot 3 on Plan 76656, Lot 341 on Plan 56073
Planning Scheme:	Shire of Donnybrook-Balingup Scheme No. 7
Planning Zone:	General Agriculture
Planning Overlays:	Special Control Area 3
Previous Land Use:	Grazing livestock
Land Units:	Balingup low to moderate slopes phases
Topography:	Gentle to moderate slopes (5-35%) – (See Attachment 1 for Topographical Information)
Soil Types:	Sandy clay gravels and loamy gravel

6. ACCESS DESCRIPTION

The Southampton (Bathgate) property is situated approximately 5.5 kilometres south of the Balingup townsite and is accessed via two entry points (See Attachment 2 - District Context Plan and Access Points from Southampton and Hay Roads).

Main Access

The main access point is via Bathgate Road to the property access gate. Travel distance along Bathgate Road is 2.1 kilometres via a formed gravel road from Southampton Road. A secondary access point is located off Hay Road and is approximately 1.6 kilometres west from the Southampton Road and Hay Road intersection.

Internal Access

The plantation is well serviced by an internal road network and firebreak systems that has been strategically incorporated into the landscape to reduce navigation uncertainty, provide ease of access for light vehicles and heavy fire equipment. All firebreaks can exceed a 15 tonne load limit during the restricted and prohibited burning periods.

Where a firebreak crosses a gully or stream, piping and/or hard surfacing material will be applied to the crossover point to ensure these areas are trafficable during

the restricted and prohibited burning periods and shall be compliant with minimum 15 tonne load limits. (See Attachment 3 - Roads and Firebreaks – FMP)

Emergency access and egress roads and tracks are shown on the Fire Management Plan and direct internal plantation traffic to designated Access Gateways on Bathgate Road and Hay Road. (See Attachment 4 - Emergency Access and Egress Roads and Tracks).

Access to water points on the property is via cadastral boundary firebreaks. All internal fencing will be removed as part of the plantation development. External boundary fencing will be maintained for security purposes.

7. PLANTATION SPECIES & DESIGN

The plantation will be established to *Pinus radiata* (softwood pine) at 1100 stems per hectare. The site will be prepared using four different establishment methods. These being:

- Rip/Mounding
- Ripping
- Strip Spray direct drill
- Line plant, post plant weed control

All establishment methods will be at 4.0 metre intervals and the spacing of tree seedlings will be at approximately 2.2 metres along the rows to achieve an 1100 spha standing stocking level.

Access within the confines of the planted compartment area will be limited by the establishment method. The very nature of Rip/Mounding creates barriers for fire appliance vehicles traversing internally through the compartment. In a fire event, Fire Controllers should be made aware of the Rip/Mounding impediments and use nominated firebreak accessways as primary traffic ways through and around the plantation area.

Plantation setbacks are designed to minimise the risk of any adverse bushfire impact to surrounding land uses and conversely protect the plantation from external risk factors. In determining the setbacks in this Plan, we have considered the risk of bushfire from internal and external sources of ignition.

Plantation Design Setbacks	
Public Roads:	15 m
Title Boundary:	15 m
Compartment Boundary:	6 m
Remnant Vegetation:	6 m minimum
Watercourses:	6 m minimum
Dwellings	100 m
Buildings	50 m
Powerlines – 32 kV single pole	20 m minimum

8. STAKEHOLDERS, LANDUSE AND FIRE HISTORY

Neighbouring stakeholders are listed below. Delta Forestry maintains a database of neighbours which will be used for the communication and management of sensitive operations (e.g., fire, aerial spraying, vermin control, harvesting). For privacy reasons, names and contact details of private residence have been omitted.

Stakeholders			
Property identification	Contact	Land use	Last prescribed burn
294 Glenarden Road		Grazing	
Reserve 46390	DBCA (08) 9731 6232	Reserve	1997
F20	DBCA (08) 9731 6232	State Forest	2013
Lot 19 Hay Road		Grazing	
278 Hay Road		Grazing	
179 Hay Road		Plantation	

9. FOREST DESCRIPTION

Forest Area Statement (ha)	
Plantation:	113.6
Native Vegetation:	10.6
Buffers and Water Courses:	16.0
Firebreaks and Tracks:	17.8
Dams:	2.0
Total:	**160.0**

10. SURROUNDING FEATURES

Direction	Feature
South	Adjoining – Grassed pastures with scattered remnant individual paddock trees. Remnant forest along grazed waterways. Nearest private dwelling is 552 metres from the plantation boundary. Beyond - Native Forest vegetation (pt Greenbushes Nature Reserve). Beyond - Native Forest vegetation types associated with the Blackwood River.
West	Adjoining – Greenbushes Nature Reserve Forest Area (depth 1.5 kilometres) Beyond - Ferndale Plantation. Beyond - Semi cleared farmland on the Blackwood River flats. Nearest private dwelling is 2.3 kilometres from the plantation boundary.
North	Adjoining - A mix of grassed pastures and coppiced bluegum plantations. Hay Road Nearest private dwelling is 160 metres from the plantation boundary. Beyond - Coppiced bluegum plantations. Beyond - Ferndale Plantation.
East	Adjoining - Native Forest Conservation Park. Grassed pastures with scattered remnant individual paddock trees. Nearest private dwelling is 650 metres from the plantation boundary.

11. RISK TO THE WIDER COMMUNITY

The level of risk to the wider community is not any greater than currently observed. The general Balingup area is surrounded by Native Forest and Plantations of both hardwood and softwood which sit within proximity to the Balingup townsite. The risk levels associated with the surrounding lands are recognised by the local community and land management agencies.

In the immediate surrounds adjoining the plantation, the risk is managed by identification, compliance and regulation. There are significant areas of defensible space between the plantation boundary and surrounding property dwellings in addition to the 15.0 metre external firebreak network around the plantation edge.

12. CONTACT INFORMATION

Entity	Organisation	Contact Number
Landowner	Cultura Australia Pty Ltd	0439 166 159
Plantation Manager	Delta Forestry Pty Ltd (24 hour line)	(08) 9778 9995 (Diverted a/hours to Rostered Duty Officer
Fire Emergency Line	Emergency Services	000

Entity	Name	Contact Number
DFES	Lower South West	(08) 9771 6800
DFES Duty Officer		1800 512 111
CBFCO	Max Walker	(08) 9764 1021 0428 641 021
DCBFCO	Ian Ralph	(08) 9731 1330 0427 920 045
Balingup Brigade	Paul Davis	0439 091 717
DBCA	Blackwood District (Kirup)	(08) 9731 6232
FPC Nannup		(08) 9756 3788
Shire of Donnybrook Balingup		(08) 9780 4200
WAPOL		000

13. FIRE DETECTION AND INITIAL RESPONSE

Protecting the plantation from fire is critical given *P. radiata* is not tolerant of severe fire. An overarching annual fire management plan will be prepared for the fire control activities within plantations and activities undertaken will comply with:

- The Guidelines;
- Shire of Donnybrook Balingup Firebreak and Fuel Hazard Reduction Notice; and
- The Code.

Fire events within the plantation area are likely to be detected by Department of Biodiversity, Conservation and Attraction's (DBCA) aerial fire surveillance, neighbouring landowners and members of the public passing by the property.

In the event of a wildfire within the plantation area, the following suppression methods will be considered along with fire suppression priority values.

Fire Response Matrix		
Fire danger index	Suppression type	Management unit
Low:	Direct attack on head fire and flank fire – earthmoving	Small fire area confined within a compartment cell
Low – Mod:	Flank fire attack – earthmoving machine and aerial water bombing assisted	Fire area confined to a single compartment cell
Mod – High:	Tail fire suppression – earthmoving machine and, aerial water bombing assisted	Fire area confined to multiple compartment cells or perimeter breaks
High:	Aerial water bombing and machine assisted suppression	Fire area confined to low fuel areas within or outside the plantation area

Should a plantation fire occur, the Owner will be responsible for mop up and ongoing monitoring within the property boundaries once the wildfire has been brought under control and running fire is contained with mineral earth firebreaks.

14. FIRE FIGHTING RESOURCES

The Owner will have the following resources available to respond to fire.

Resource	Location
400 litre slip on	Busselton
400 litre slip on	Dardanup
500 litre slip on	Manjimup
2 x 2300 litre contract Heavy Tankers	Manjimup

The Owner will review its resourcing requirements from time to time and may engage the services of third-party providers to increase the number and availability of resources during the fire season. Future resourcing will be detailed in our overarching annual fire management plan.

15. FIRE RESPONSE

There will be a 60-minute response time from the closest available resource from the property.

16. FIREBREAK AND FUEL MANAGEMENT

Firebreaks will be inspected annually and maintained in a trafficable condition cleared of all flammable material in line with the annual Donnybrook Balingup Shire Annual Compliance Notice. Firebreaks at a minimum shall have a clearance of 15 metres in width for external breaks and 6 metres in width internal breaks and 6 metres in vertical height, allowing the safe passing of fire-fighting appliances. Firebreaks will be maintained by either herbicide application preceding the onset of the fire season and/or firebreak grading to remove flammable material.

Annual grass inspections will be carried out prior to the commencement of the Restricted Fire Season to ascertain whether controls are needed to reduce potential fire spread risk. As the plantation achieves tree canopy closure, grasses will be shaded out of the plantation area. Grasses will therefore predominately frequent areas outside of the tree crop area along firebreaks and within non plant areas where they are able to be managed effectively using herbicides and/or mechanical treatments. Building setbacks will be observed for outbuildings. There is a shed, but no dwellings.

There is also a single pole power supply line that runs north to south (from Hay Road to the shed off Bathgate Road) and East to West (parallel with Hay Road). A 20.0 metre setback either side of the powerline will be installed as part of the plantation establishment plan. The powerline easement will be treated with herbicides or by mechanical means to remove fuel loads. (See Attachment 6 - Surrounding Land Use)

No flammable hydrocarbons are to be stored on the property.

17. FUEL REDUCTION CONSIDERATIONS

As detailed in the Development application, the property has a long history of grazing which has led to the decline in understorey native vegetation species and a structure change to predominately grasslands. By removing grazing animals, it is likely that there will be a return to of some native understorey species within remnant native vegetation islands within the confines of the plantation. Remnant

vegetation areas will be closely monitored and measured and should fuel levels exceed 8 tonnes/hectare, some means of fuel reduction will be contemplated. This could be in the form of prescribed burning however, where prescribed burning is a "fire risk" (potential destruction or damage that would deem the plantation to be unmerchantable) to the plantation then herbicide treatments or mechanical fuel mitigation will be used as an alternative.

18. OTHER MEASURES TO REDUCE FUEL LOADS

Plantation firebreak edge trees will be assessed annually to determine whether there is limb intrusion into the firebreak accessway. Tree limbs encroaching into the firebreak will be pruned to maintain vertical height specifications as detailed in the Local Authorities Firebreak Orders.

Where there is a potential ignition point fire risk, Fuel Reduced Buffers (FRB's) may be installed. FRB's may be in the form of

- Low pruning pine trees at 5 years to 10 years of age to 2.1 metres in height to a depth of 20.0 metres from the plantation edge.
- Low pruning pine trees at 5 years to 10 years of age to 2.1 metres in height to a depth of 20.0 metres at road and firebreak intersections and internal strategic firebreaks.

19. POTENTIAL IGNITION SOURCES

Ignition Point	Likelihood	Controls
1. Within Plantation – normal operations	Unlikely	Access via firebreaks and roads only.
2. Within Plantation – harvest - powerline	Unlikely Possible	Implement harvest bans on high fire danger index. Harvest equipment fitted with suppression systems. One fire unit for each harvester onsite during operational hours. Powerline easements to be treated with herbicides or by mechanical means to limit

		fire spread in the event of a downed powerline or pole fire.
2. Roadside fire	Possible	Firebreaks well managed.
3. Neighbouring property activity or fire escape	Unlikely	Firebreaks well managed. Consider fuel loads along connected forest corridors. Participate in interagency prescribed burning activities in high fuel loads outside the plantation area on DBCA, local government or local government land tenures
4. Fire escape DBCA managed land (Reserves or National Park)	Possible	Be aware of fuel reduction burning in the general vicinity. Assist with prescribed burning where land unit adjoins property boundary.
6. Lightning Strike	Unlikely	Monitor weather. Strategic positioning of Plantation Management staff and contractors for fire monitoring.
7. Arson	Possible	Firebreaks well managed. Monitor & Signage

Likelihood	Description
Very Unlikely:	Rare, not expected, but remotely possible
Unlikely:	Improbable, but could happen
Possible:	Could happen or plausible
Likely:	Will probably happen or likely to happen
Certain:	100% likely or almost 100% likely

20. WATER SUPPLIES

The property has several water points strategically located across the land for the purpose of watering grazing animals. These water points were assessed in late April 2024 following a seven- month dry period and three water points were deemed to be summer reliable under extreme conditions with a combined

estimated capacity of 1000 kilolitres. Accessways from firebreaks or compartment boundaries will be installed to access these reliable water points for fire control purposes. The water point volume, access and egress will be monitored prior to and during the fire season. In addition, a 50,000 litre water tank is located at the shed building accessed via Bathgate Road and will be dedicated to firefighting during the fire season as a supplementary source. A 50 millimetre camlock fitting is installed. Reliable water points are be marked on maps and by signage on the property.

21. FIRE DANGER PERIODS

Alertness will be increased as required during bushfire season, particularly on extreme and catastrophic fire danger rating days. Our response to increased risk may include standby of additional fire suppression resources (Asset Land Management Pty Ltd), fire detection patrols and stand down of contractors operating within the plantation area. The landowner, Plantation Manager and Contractors will comply with Total Fire Bans or Movement Bans. (See Attachment 7 – Fire Danger Rating Operation Restrictions).

22. FIRE MAPS

Fire management maps will be prepared and reviewed annually to reflect the current forest condition and the latest contact information. Fire maps will be made available to DFES, DBCA, Forest Industries Federation of Western Australia (FIFWA) Fire Co- operative Group through map revisions and GIS sharing and local volunteer fire brigades. Fire maps will also be held at the property's main entrance point in red coloured waterproof fire tubes at the property access points.

23. SIGNPOSTING

Plantation management signage will be placed at plantation entry points and will provide relevant plantation details and contact numbers for fire control purposes.

24. FIRE FIGHTING TRAINING

Plantation Operational Field Staff and contractors used for fire control activities will have attained a Basic Fire Fighter training level or better.

25. HARVEST

The intent is to deploy a cut-to-length harvest system to produce logs for delivery to local and export markets. Prior to any harvest operations a Harvest Management Plan will be developed for endorsement by the local government authority and communication to stakeholders. The Harvest Management Plan shall include a section on harvest residue management to adequately manage fire risk, include additional resources to managed heighted risk of fire from machinery, and all operations will comply with harvest and vehicle movement bans.

Attachments:

1. Topographical Information
2. District Context Plan.
3. Roads and Firebreaks – FMP
4. Emergency Access and Egress Roads and Tracks
5. Plantation Design Plan
6. Surrounding Land Use
7. Fire Danger Rating Operation Restrictions

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N

FORESTRY

BATHGATE PLANTATION
Contour Map

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
ACCESS: Hay Road

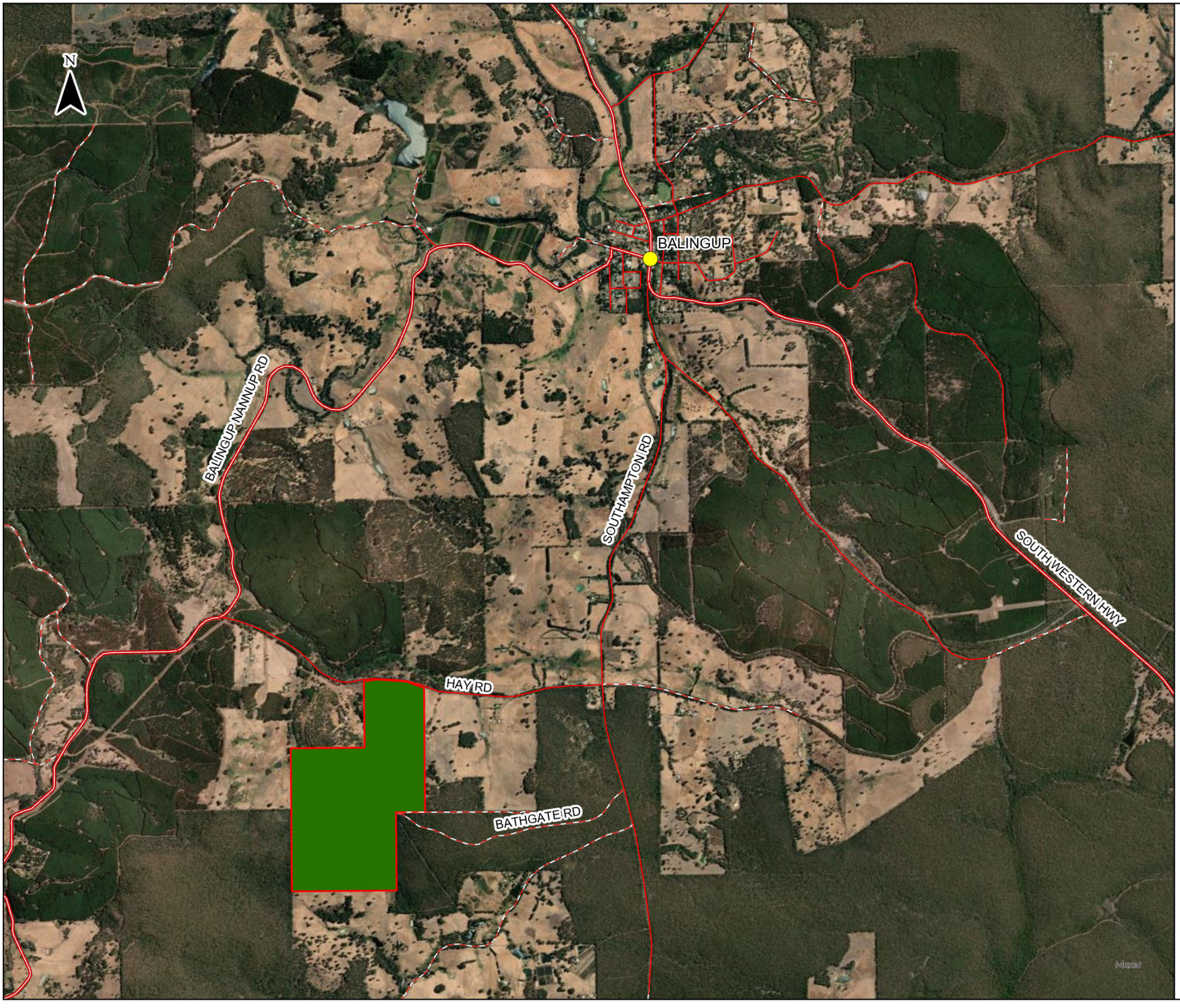
Legend

- Contour Line (5m interval)
- Bathgate Boundary
- Surrounding Cadastre

Location

1:7 000 @ A3

DATE: Sept 2024



FORESTRY

BATHGATE PLANTATION

District Context Plan

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
ACCESS: Hay Road

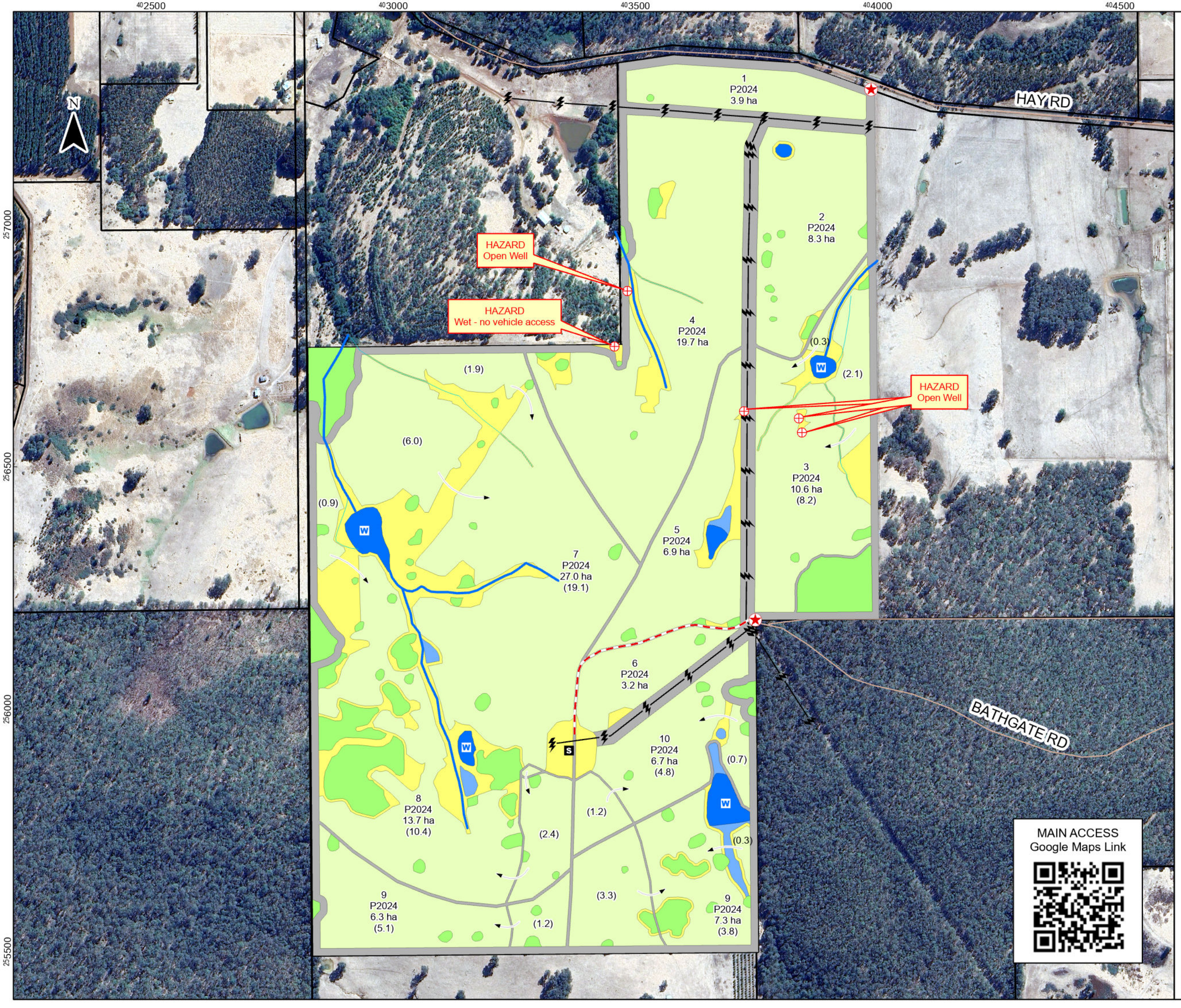
Legend

- Major Town
- Highway/Main Road - Sealed
- Minor Road - Sealed
- Minor Road - Unsealed
- Bathgate Plantation

0 0.5 1 1.5 2
Kilometers

1:30 000 @ A3

DATE: Sept 2024



FORESTRY

DELTA FORESTRY
Bathgate Plantation
Operations Plan

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
FIREBREAKS: External 15m
Internal 6m
ACCESS: Hay Road and Bathgate Road

Area Report

P.radiata P2024.....113.6 ha

TOTAL AREA.....113.6 ha

Legend

- Main Access (EMP)
- Hazard
- House
- Shed
- Access Gate
- Waterpoint
- Powerline
- Fence
- Track
- Drain
- Stream
- P. radiata proposed planting
- Buffer/ Non Plantable
- Firebreak
- Retained Veg
- Dam/Soak
- Wet/Non Plantable
- Indigenous Heritage Site

Location

1:7 000 @ A3

DATE: Sept 2024

402500 403000 403500 404000 404500

257000 256500 256000 255500

HAY RD

BATHGATE RD

1
P2024
3.9 ha

2
P2024
8.3 ha

3
P2024
10.6 ha
(8.2)

4
P2024
19.7 ha

5
P2024
6.9 ha

6
P2024
3.2 ha

7
P2024
27.0 ha
(19.1)

8
P2024
13.7 ha
(10.4)

9
P2024
6.3 ha
(5.1)

10
P2024
6.7 ha
(4.8)

11
P2024
7.3 ha
(3.8)

(1.9) (6.0) (0.9) (0.3) (2.1) (0.7) (1.2) (2.4) (0.3) (3.3) (1.2)

FORESTRY

BATHGATE PLANTATION

Emergency Access and Egress Roads

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
FIREBREAKS: External 15m
Internal 6m
ACCESS: Hay Road

Area Report

P. radiata P2024.....113.6 ha

TOTAL AREA.....113.6 ha

Legend

- Main Access (EMP)
- House
- Shed
- Access Gate
- Fire Map Tube
- Tank - Waterpoint Reliable
- Waterpoint - Reliable
- Waterpoint - Seasonal only
- Emergency Access/Egress
- Powerline
- Track
- Drain
- Stream
- P. radiata (proposed planting)
- Buffer/ Non Plantable
- Firebreak
- Retained Veg
- Dam/Soak
- Wet/Non Plantable
- Indigenous Heritage Site

Location

0 100 200 300 400
Meters

1:7 000 @ A3

DATE: Sept 2024

402500 403000 403500 404000 404500

257000 256500 256000 255500

HAZARD
Open Well

HAZARD
Wet - No vehicle Access

HAZARD
Open Wells

1
P2024
3.9 ha

2
P2024
8.3 ha

3
P2024
10.6 ha
(8.2)

4
P2024
19.7 ha

5
P2024
6.9 ha

6
P2024
3.2 ha

7
P2024
27.0 ha
(19.1)

8
P2024
13.7 ha
(10.4)

9
P2024
6.3 ha
(5.1)

9
P2024
7.3 ha
(3.8)

10
P2024
6.7 ha
(4.8)

(1.9) (6.0) (0.9) (0.3) (2.1) (2.4) (1.2) (3.3) (1.2) (0.7) (0.3)

MAIN ACCESS
Google Maps Link

N

FORESTRY

DELTA FORESTRY
Bathgate Plantation
Establishment Operations

Details

Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd
FIREBREAKS: External 15m
Internal 6m
ACCESS: Hay Road and Bathgate Road

Area Report

P.radiata P2024.....113.6 ha

TOTAL AREA.....113.6 ha

Legend

- Main Access (EMP)
- Hazard
- House
- Shed
- Access Gate
- Waterpoint
- Powerline
- Fence
- Track
- Drain
- Stream
- P. radiata proposed planting
- Buffer/ Non Plantable
- Firebreak
- Retained Veg
- Dam/Soak
- Wet/Non Plantable
- Indigenous Heritage Site

Operations

- Mounding
- Peg Planting
- Ripping
- Strip Line Spraying

Row Spacing 4.0m

Location

1:7 000 @ A3

DATE: Sept 2024

401500 402000 402500 403000 403500 404000 404500 405000 405500

258000 257500 257000 256500 256000 255500 255000

N

FORESTRY

BATHGATE PLANTATION
Land Use

Details
Lot 3 on D76656 and Lot 341 on DP56073
SHIRE: Donnybrook-Balingup
LAND OWNER: Cultura Australia Pty Ltd

Legend
- D Dwelling
- S Shed
- Bathgate
- General Grazing
- Forested
- Hardwood Plantation
- Softwood Plantation
- Cadastre
- Indigenous Heritage Site

Location

0 200 400 600 800
Meters

Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

1:12 000 @ A3

DATE: Sept 2024

Delta Forestry Operation Restrictions during Fire Danger Period

Region	Operation	Forecast Fire Danger Ratings (Fire Behaviour Index)				
		<12 No rating	12-23 Moderate	24-49 High	50-99 Extreme	>=100 Catastrophic
Blackwood Capes Southern Forests Stirling West	All operations within the managed estate.	No restrictions required.		The fire risk of all operations should be considered in the regions. Managers should consider ceasing operations by 1500 hours or ealier if the Fire Behaviour Index is expected to be >=40. **Operations can continue beyond 1200 hrs where local weather conditions are recorded and considered satisfactory.**	No Total Fire Ban in place, operations cease 1200 hours. Operations suspended for all 24hrs of the Total Fire Ban. No approval will be given to return to work until after the Total Fire Ban is over. **Operations can continue beyond 1200 hrs where local weather conditions are recorded and considered satisfactory by the Forest Manager in consultation with the Duty Officer.**	**No operations will be authorised the day of the Total Fire Ban without the direct approval of the Forest Manager in consultation with the Duty Officer.** This includes patrolling activities. The location of fire crews and control equipment to be given careful consideration.

All operations subject to declared harvest and vehicle movement bans.

GOVERNMENT OF WESTERN AUSTRALIA

Department of **Biodiversity, Conservation and Attractions**

PARKS AND WILDLIFE SERVICE

Your ref: **P24067**
Our ref: PRS 53184 2023/003114
Enquiries: Matthew Wansborough
Phone: 08 9725 4300
Email: swlanduseplanning@dbca.wa.gov.au

Chief Executive Officer
Shire of Donnybrook-Balingup
1 Bentley St,
Donnybrook, WA 6239

Attention: Cecilia Muller

P24067 - Retrospective Development - Tree Farm - Lot 3 (180) Hay Road & Lot 341 (213) Bathgate Road Southampton

Thank you for your email dated 12 November 2024 requesting comments from the Department of Biodiversity, Conservation and Attractions (DBCA) on the retrospective development application for a Tree Farm at Lot 3 (180) Hay Road and Lot 341 (213) Bathgate Road, Southampton.

The following comments are provided pursuant to DBCA's responsibilities under the *Conservation and Land Management Act 1984* (CALM Act) and the *Biodiversity Conservation Act 2016* (BC Act).

Advice to Shire

DBCA-managed Lands

The subject land adjoins DBCA-managed Greenbushes State Forest to the south east and Greenbushes Nature Reserve to the south west. The main access for the proposal is via Bathgate Road which lies within the Greenbushes State Forest.

There should be no impacts from the tree-farm on the biodiversity values and management of the adjacent DBCA-managed lands.

A Forest Management Plan (FMP) was included with the application. FMP Section 7 refers to the site having a moderate-high water erosion risk rating. There should be no direct or indirect impacts, including surface water run-off, drainage, erosion, weed spread and/or Phytophthora dieback spread from the proposed plantation into the adjacent DBCA-managed land. Although the subject land is not adjacent to a declared Disease Risk Area (DRA), reasonable measures to mitigate the risk of Phytophthora dieback spread should be included within the FMP.

Native Vegetation

FMP Section 6 refers to plantation setbacks and buffers to retained native vegetation, to enhance the biodiversity and conservation values of the property. DBCA recommends that buffers to retained native vegetation be located outside the tree crown drip zone, consisting of suitable demarcation materials to protect the retained native vegetation and tree roots, from accident vehicle damage and soil compaction.

DBCA notes that the *Code of Practice for Timber Plantations in Western Australia* (2014) refers to six metre non-planted buffers being maintained from the edge of a watercourse, however there is

no reference to buffers to retained native vegetation. The *Tree Protection Standards* (AS-4970-2007) refer to a formula for determining appropriate buffers between retained trees and development.

Generally, a 10-metre buffer is recommended by DBCA being an average of the standards for trees in a forested environment. For example, the Tree Protection Standard Table 2.0 indicates that a tree with DBH greater than 830mm has a Tree Protection Zone of 10m or greater. However, for this plantation proposal, DBCA is satisfied that a 6-metre demarcated buffer would be acceptable given the proponent has committed to retaining vegetation within the proposed planting area as indicated on the Delta Forestry Bathgate Plantation Operations Plan (September 2024).

Fire Management
A Fire Management Plan for the proposal has been prepared (Delta Forestry P/L September 2024). The vegetation on the nearby DBCA-managed land would be considered to be an extreme bushfire hazard. Properties adjacent to land considered to be an extreme bushfire hazard should recognise the potential fire hazard in the adjoining bushland.

The fire management plan emergency contacts list should include the DBCA Blackwood District Duty officer, in addition to other bushfire contacts, via the DBCA Blackwood District office (9752 5555).

The fire management plan identifies a range of plantation setbacks to minimise the risk of any adverse bushfire impacts to surrounding land uses and to protect the plantation itself. DBCA is supportive in principle of the setbacks proposed, including the 15m setback to the property boundary. However, DBCA recommends that this setback be varied to align with the edge of existing native vegetation that is contiguous with native vegetation on adjoining lots. Generally, this is what is proposed on the Delta Forestry Bathgate Plantation Operations Plan (September 2024), however, DBCA recommends that the proposed firebreak in the south east corner of Lot 3 be realigned to the cleared edge of the remnant vegetation within the lot.

Any heaps or burning areas of vegetated debris should be located a sufficient distance from the adjacent State Forest/Nature Reserve to protect the DBCA-managed bushland from the spread of weeds, scorch or risk of bushfire. The proponent should liaise with the DBCA District Manager (blackwood@dbca.wa.gov.au) about the location of heaps and fire protection measures prior to any works being undertaken.

Thank you for the opportunity to comment on this proposal. Please contact Matthew Wansborough at the Parks and Wildlife South West Region office on 9725 4300 or email swlanduseplanning@dbca.wa.gov.au if you have any queries regarding this advice.

Yours sincerely

Aminya Ennis
Regional Manager

18 December 2024

Our Ref: D37114
Your Ref: P24067

Cecilia Muller
Shire of Donnybrook Ballingup
cecilia.muller@donnybrook.wa.gov.au

Dear Ms Muller

RE: LOT 3 (180) HAY ROAD AND LOT 341 (213) BATHGATE ROAD, SOUTHAMPTON - DEVELOPMENT APPLICATION

I refer to your email dated 13 November 2024 regarding the submission of a Fire Management Plan (FMP), prepared by Delta Forestry Pty Ltd for the above development application.

This advice relates only to the 2011 *Guidelines for Plantation Fire Protection* (Plantation Guidelines).

It is the responsibility of the proponent to ensure the proposal complies with relevant planning and building requirements. This advice does not exempt the applicant/proponent from obtaining approvals that apply to the proposal including planning, building, health or any other approvals required by a relevant authority under written laws.

Assessment

- The plantation is situated in an area designated as bushfire prone.
- The plantation involves an intensification of land use due to the change in use, presence of onsite workers and maturity of vegetation over long timeframes.
- The proposed plantation lots contain habitable buildings that would require assessment against *State Planning Policy 3.7: Planning in Bushfire Prone Areas* (SPP 3.7). This is of particular relevance due to the proposal introducing new bushfire prone vegetation contiguous with existing, into the area surrounding the existing dwelling.
- The referral has been forwarded to other business areas within DFES, if any additional comments are received they will be forwarded onto the decision maker.
- Further clarification is required within the FMP as outlined in our assessment below.

Assessment against the Guidelines for Plantation Fire Protection 2011

An FMP (or Plantation Management Plan) must be submitted that adequately addresses all management responsibilities for the plantation and covers all elements raised in section 3 of the Plantation Guidelines.

Topic	Assessment
Planning for Plantation Fire Management	The submitted information has not demonstrated compliance with the requirements. **2 Risk Management** • The FMP does not adequately consider the possible risks to the wider community. **2.1 100m separation between habitable buildings (existing or approved) / 50m separation between non habitable structures (sheds)** • The FMP states that there is one outbuilding on site and that the 50m separation distances will be observed. However, this has not been demonstrated in the FMP. A BAL assessment for the dwelling and outbuildings is required. **2.2 Fuel Reduction** • The FMP does not adequately describe or commit to fuel reduction/management mechanisms or timeframes. The FMP only commits to the consideration of fuel management if the native vegetation exceeds 8 tonnes/hectare.
Fire Management Plan	The submitted information has not demonstrated compliance with the requirements. **3e) Fire detection and reporting mechanisms** • Section 14 states that that an overarching annual fire management plan will be prepared. The submitted FMP should be the overarching FMP and any annual changes made accordingly. • The FMP lists 'neighbours' as appropriate fire detection methods. The FMP should be updated to detail an onsite manager and/or detection patrols on days of high risk as a more appropriate method of detection and reporting. • Harvesting procedures are not adequately addressed in the FMP. • Where and how the plantation map will be housed and when the location will be regularly checked.
Plantation Fire Protection Specifications	The submitted information has not demonstrated compliance with the requirements. **4.3 Water Supplies** • The FMP states that there are a number of reliable water sources. The definition of 'reliable' has not been provided. The plantation map and FMP denote four dams as water sources. The use of a dam as a water source would not be supported as 'reliable' unless the proposal is accompanied by a hydrology report which demonstrates that the water level would be maintained above the highest fire brigade suction point in perpetuity. The coupling details, or specific location, of the 50,000L tank have not been provided.

Recommendation - Compliance with Guidelines not demonstrated – modifications required

Consideration should be given to modifying the FMP to comply with the Guidelines as listed in the above table. The FMP should provide a more detailed assessment of the following;

- Planning for Plantation Fire Management;
- Fire Management Plan; and
- Plantation Fire Protection Specifications.

As per section 3.2.2 of the *Guidelines for Planning in Bushfire Prone Areas*, the decision maker should inform the Office of Bushfire Risk Assessment (OBRM) at obrm@dfes.wa.gov.au, of any approval of a development that increases the area of bushfire hazard for consideration in the next revision of the *Map of Bushfire Prone Areas*.

If you require further information, please contact Land Use Planning Officer – Kelsie Petrelis on telephone number 9395 9961.

Yours sincerely

Desmond Abel
DIRECTOR LAND USE PLANNING

23 December 2024

Department of
Primary Industries and Regional Development
GOVERNMENT OF WESTERN AUSTRALIA

Your reference: P24067
Our reference: LUP 2021
Enquiries: Leon van Wyk

Cecilia Muller
Principal Planner
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239
cecilia.muller@donnybrook.wa.gov.au

2 December 2024

Dear Cecilia

COMMENT: Notice of Application for Development Approval – Plantation Lot 3 (180) Hay Road and Lot 341 (213) Bathgate Road Southampton

Thank you for the opportunity to comment on the proposed Plantation at Lot 3 Hay Road and Lot 341 Bathgate Road, Southampton.

The Department of Primary Industries and Regional Development (DPIRD) does not object to the proposed pine plantation at the abovementioned lots, but DPIRD would like to provide the following comments:

Fire management and erosion control

Firebreaks are anticipated in the plantation areas to assist with property access and fire control. Formed tracks without measures to control surface water flow can increase the risk of mild to severe water erosion. The proponent has obligations under the *Soil and Land Conservation Act 1945* to mitigate and prevent land degradation (soil erosion from water and wind). DPIRD requests that fire breaks and tracks include appropriate surface water engineering structures to control/capture surface water to minimise the risk of soil erosion.

Biosecurity

DPIRD recommends that the proponent monitors and, when required, implement controls for weeds and pests for the entire duration of the project. This is an important commitment to meet their obligations under the *Biosecurity and Agriculture Management Act 2007*.

If you have any queries regarding the comments, please contact Leon van Wyk at (08) 9780 6171 or leon.vanwyk@dpird.wa.gov.au.

Yours sincerely

Mr Timothy Overheu
Acting Director
Agriculture Resource Management Assessment
Sustainability and Biosecurity

From: Daniel Wong <daniel.wong@dwer.wa.gov.au>
Sent: Monday, 16 December 2024 2:36 PM
To: Cecilia Muller; SM Shire
Subject: Proposed new plantation at Lot 3 (180) Hay Road and Lot 341 (213) Bathgate Road, Southampton 6253 (DWER ref: PA 068307 , DWERT51~81 ; Shire ref: P24067)

OFFICIAL

OFFICIAL

16th December 2024

Our Reference: PA 068307 , DWERT51~81

Your Reference: P24067

To: Shire of Donnybrook-Balingup

From: Department of Water and Environmental Regulation

Attention: Cecilia Muller

Dear Cecilia,

RE: Proposed new plantation at Lot 3 (180) Hay Road and Lot 341 (213) Bathgate Road, Southampton 6253

Thank you for providing the above proposal for the Department of Water and Environmental Regulation (Department) to consider.

This proposal is to establish 113.6 ha of P. radiata plantation (see Screenshots 1 – 3 below).

The Department has identified that the proposal has the potential for impact on the environment and water resource values management. Key issues and recommendations are provided below and these matters should be addressed:

- **Issue 1**: Native vegetation and the *Environmental Protection Act 1986* (EP Act)
- **Advice 1**: If the clearing of native vegetation is required for fire mitigation purposes for the asset protection zone (APZ):
    - it is likely to be exempt under Regulation 5, Item 1 under the EP Act – after the building / structure has been erected
    - it is likely to be exempt under Schedule 6, Clause 10 (clearing in accordance with section 33 of the Bush Fires Act 1954 (BF Act) if the proposed clearing

for the APZ is in accordance with the Shire's Firebreak and Fuel Hazard Reduction

- **Advice 2**: Waterways and environmental protection
- **Advice 2**: The proponent is advised to refer to the *Code of Practices* for *Timber Plantations in Western Australia* (FIFWA 2014) to assist them with their operations, as practical and appropriate to their site situation:
    - Maintaining the 6-metre buffer on either side of the watercourse, and avoiding applying herbicides and fertilisers within the buffer
    - Taking particular care to prevent pesticides being washed or leached into the watercourses
    - Ensuring machinery does not enter the riparian zone or its designated buffers
    - Ensuring any potential ground disturbing works during harvesting does not mobilise sediment into the watercourse

- **Advice 3**: Contaminated Sites
- **Advice 3**: The following advice note be applied to the Development Approval:
    - "Asbestos-containing materials, if encountered during the operation of the site, should be managed in accordance with guidance published by the Department of Health and WorkSafe. Water supplies obtained from dams and rainwater tanks should be managed in accordance with relevant guidance published by enHealth and the Department of Health to ensure that the water is suitable for the intended use."

More detail pertaining to the above issues are provided in Table 1 below.

In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable the implications to be assessed.

Should you require any further information on the comments please contact the undersigned.

Thank you.

Yours sincerely,

Daniel Wong
Environmental Officer
Department of Water and Environmental Regulation
Planning Advice South West Region

Email: daniel.wong@dwer.wa.gov.au
Phone: 08 9726 4113
Fax: 08 9726 4100

Postal: PO Box 261, Bunbury, WA 6231
Location: 35-39 McCombe Road, Bunbury, WA 6230

Table 1 - Department of Water and Environmental Regulation detailed comments on P24067

Item No.	Reviewer comment/advice
1	**Issue 1:** Native vegetation and the *Environmental Protection Act 1986* (EP Act) **Advice 1:** If the clearing of native vegetation is required for fire mitigation purposes for the asset protection zone (APZ): • it is likely to be exempt under Regulation 5, Item 1 under the EP Act – after the building / structure has been erected • it is likely to be exempt under Schedule 6, Clause 10 (clearing in accordance with section 33 of the *Bush Fires Act 1954* (BF Act) if the proposed clearing for the APZ is in accordance with the Shire's Firebreak and Fuel Hazard Reduction **Discussion 1:** Under section 51C of the *Environmental Protection Act 1986* (EP Act), clearing of native vegetation is an offence unless: • it is undertaken under the authority of a clearing permit • it is done after the person has received notice under Section 51DA(5) that a clearing permit is not required • the clearing is subject to an exemption Exemptions for clearing that are a requirement of written law, or authorised under certain statutory processes, are contained in Schedule 6 of the EP Act. Exemptions for low impact routine land management practices outside of environmentally sensitive areas (ESAs) are contained in the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004* (the Clearing Regulations). Based on the information provided, it does not appear the clearing of native vegetation for establishment of the plantation or access tracks is proposed (Screenshot 1). However, clearing of native vegetation may occur for fire mitigation purposes to protect the plantation asset (Screenshot 4). If the proposed clearing for the APZ (plantation) is considered by the Shire to be appropriate, and clearing of native vegetation for this purpose is specified within the Development Approval, it is likely to be exempt under Regulation 5, Item 1. If the proposed clearing for the APZ is in accordance with the Shire's Firebreak and Fuel Hazard Reduction Notice, it is likely to be exempt under Schedule 6, Clause 10 (clearing in accordance with section 33 of the Bush Fires Act 1954 (BF Act), after the building / structure has been erected. Please note that the guide to exemptions does not reflect the correct schedule location for the above BF Act exemption, given the change was made recently as part of the EP Act amendments. Please refer to Schedule 6, Clause 10 of the EP Act for the details relating to this exemption

	If further clarification is required, please contact the Department's Native Vegetation Regulation section by email (admin.nvp@dwer.wa.gov.au) or by telephone (6364 7098).
2	**Issue 2:** Waterway and environmental protection **Advice 2:** The proponent is advised to refer to the *Code of Practices* for *Timber Plantations in Western Australia* (FIFWA 2014) to assist them with their operations, as practical and appropriate to their site situation, and to abide by their commitments to: • Maintaining the 6-metre buffer on either side of the watercourse, and avoiding applying herbicides and fertilisers within the buffer • Taking particular care to prevent pesticides being washed or leached into the watercourses • Ensuring machinery does not enter the riparian zone or its designated buffers • Ensuring any potential ground disturbing works during harvesting does not mobilise sediment into the watercourse **Discussion 2:** The department notes that the proposed plantation avoids some waterways (Screenshot 2), noting our GIS watercourse and topographical contours also require a buffer even though they are in a degraded condition (Screenshot 5). This is because: • Ground disturbing activities (such as harvesting) in the vicinity of the riparian zone of the waterway has the potential to mobilise sediments and result in turbidity/sedimentation downstream. • The use of herbicides and pesticides can adversely affect water quality, as rainfall can carry chemical residues into the waterway via sheet flow in large storm events. As such, the proponent is advised to refer to the *Code of Practices* for *Timber Plantations in Western Australia* (FIFWA 2014) to assist them with their operations, as practical and appropriate to their site situation.
3	**Issue 3**: Contaminated Sites **Advice 3**: The following advice note be applied to the Development Approval: • "Asbestos-containing materials, if encountered during the operation of the site, should be managed in accordance with guidance published by the Department of Health and WorkSafe. Water supplies obtained from dams and rainwater tanks should be managed in accordance with relevant guidance published by enHealth and the Department of Health to ensure that the water is suitable for the intended use." **Discussion 3**: Lot 3 on Diagram 76656 and Lot 341 on Deposited Plan 56073 (the site) have not been reported under the *Contaminated Sites Act 2003* (the Act) and the department does not hold any information about these lots with respect to contamination. It is understood that the site has commenced use as a tree farm/ plantation. The land is mostly cleared of vegetation and contains multiple surface water bodies. A review of the current aerial photograph indicates that a dwelling with a water tank is present in the

southern-central portion of Lot 341 and that dilapidated structures appear to be present in the central portion of Lot 3.

It is understood that the water contained within the tank is dedicated for fire-fighting purposes during the summer period. Three of the surface water bodies are dams that have been used as water points and it is intended that this water supply will be used for domestic and fire-fighting purposes during the plantation operation.

A review of available aerial photographs that date back to 1996 indicates that the site has had a rural land use with dwellings since that time. It is understood that the site was used for livestock grazing. Three of the surface water bodies are dams that have been used as water points for the purpose of watering livestock. A registered groundwater bore was historically located on Lot 3, however, it is recorded by the Water Information Reporting database as not operating.

The site is located adjacent to State Forest 20, which has been reported under the Act on the basis that a portion of this lot was the former 'Southampton Waste Management Facility' (formerly licensed putrescible landfill site), which closed during December 1997. This lot is awaiting classification under the Act. Historical aerial photograph captured during 1996 shows cleared areas of State Forest 20, which is likely to comprise the area that was used for refuse disposal. The cleared area is located around 1.2 kilometres east of the site.

The department does not currently hold any evidence to suggest that the former landfill located within State Forest 20 has impacted soils and/or surface waters present on this site. Furthermore, the historical aerial photographs suggest that the area used for refuse disposal is located a considerable distance from the site and the available information indicates that groundwater is not being abstracted.

Based on available information, the site is considered to be suitable for the proposed tree farm/ plantation land use. Therefore, the department has no objection to the Development Approval for the works and recommends that the approval should not include a contamination condition.

However, given that there appears to be dilapidated structures on the site with the potential for asbestos-containing materials to be present and an intention to use rainwater in a tank and surface waters from dams for domestic and fire-fighting purposes, the department recommends that the approval include the following advice note:

- Advice:
  Asbestos-containing materials, if encountered during the operation of the site, should be managed in accordance with guidance published by the Department of Health and WorkSafe.

  Water supplies obtained from dams and rainwater tanks should be managed in accordance with relevant guidance published by enHealth and the Department of Health to ensure that the water is suitable for the intended use.

The site is not located within an area that is mapped as having a risk of encountering acid sulfate soils. The department therefore advises that no specific comment is required in relation to acid sulfate soil management during development.

Comment Submission Form

Shire of Donnybrook Balingup

Notice of Application for Development Approval P24067

Application for a plantation - Lot 3 (180) Hay Road and Lot 341 (213) Bathgate, Southampton

Your Na

Your Ac

Email:

Phone:

Please choose from the following your response to the application:

☐ SUPPORT ☐ OBJECT ☑ COMMENT ONLY (no other response)

Please leave your comments in the space provided below. If your require additional space, please attach separate pages and ensure you submit them together.

Please refer to attached letter.

Signature: _____ Date: 28/11/24

Please complete and return this submission via post, email, or in person to the Shire Administration Office.

November 28, 2024

Cecilia Muller
Principal Planner
Shire of Donnybrook-Balingup
planning@donnybrook.wa.gov.au

Dear Cecilia,

RE: Notice of application for development approval – P24067

Thank you for the opportunity to comment on the development application for the property at Lot 3 (180) Hay Rd and Lot 341 (213) Bathgate Rd, Southampton.

We adjoin this property to the south at Glenarden Rd, where we breed beef cattle. Over the past seven years, we have worked hard to responsibly improve our property and be good neighbours, by improving fencing, revegetating creeklines and areas of erosion, controlling feral pests and weeds, and improving the soil.

We are active participants in several biodiversity and responsible land management programs run by the SouthWest NRM, Lower Blackwood LCDC, GeoCatch and Blackwood Biosecurity. Rob is a volunteer with the Ferndale Volunteer Bushfire Brigade. We care about our custodianship of the land, and contributing to the community.

We understand that plantations are a permitted use within particular zones in the Shire, and that the use of these Lots for this purpose cannot be refused. We simply ask that the Shire enforces the obligations on the landowner to comply fully with all their obligations with respect to establishment and management of the plantation. Plantation managers in the district unfortunately have a habit of irresponsible practices which cause significant harm and puts them at odds with other land users, including complete failure to manage weeds and feral pests, causing major bushfires that have destroyed properties and livestock, and causing significant erosion following harvest.

We note that the applicants for this development:

- failed to lodge an application for approval prior to commencing plantation works;

- removed some mature native trees as part of planting preparation; and

- undertook inappropriate earthworks during Winter that ran across land contours instead of along them, causing a washout that encroached onto our property.

This does not give us confidence that they will comply with their legal and 'good neighbour' obligations going forward, and we hold significant concerns that their plantation will contribute to weeds and pests encroaching onto our property, as well as increasing the risk of fires.

We would appreciate advice from the Shire as to how the landowner's compliance to their obligations will be monitored and enforced, and what the consequences of their actions regarding native tree removal and late approval application have been.

Yours sincerely,

November 29, 2024

Cecilia Muller
Principal Planner
Shire of Donnybrook / Balingup

Application for Development Approval - P24067

Thank you for the opportunity to comment on this development application. Much of what is concerning me would/should be addressed through the applicants' adherence to the Shire's Planning Policy documentation; however, some important matters such as neighbour briefing, hydrology, dendrology, and logging seem not to be part of the 'conversation'. Plantation developments in this part of the Shire of Donnybrook / Balingup have been given a land use classification of 'P', but that P designates 'permitted', not 'permissive'. The Operations Plan submitted by the applicants does not address the obvious increase in bushfire hazard levels in the immediate vicinity and no Bushfire Management Plan appears to have been provided.

Another major concern is with water – the damaging effects of uncontrolled runoff, it's nonpoint source polluting capacity, sediment and chemical contaminants deposited in down-stream dams, and hydrological changes to the water table. The water runoff from Lot 341 has already impacted on Glenarden Road properties, and the applicants' apparent nonchalance with Shire procedure should be of concern.

Plantation tree planning and management is more couched in BAL's and BHL's these days, and presumably the applicants will have to conform to the radiant heat schema that requires BAL contour mapping by an accredited Bushfire Planning Practitioner.

Yours sincerely.

9.1.7 DEVELOPMENT APPLICATION P23067: CARBON FARMING "PLANTATION" – LOTS 1, 15, 485 & 836 (No. 749) GREENBUSHES-GRIMWADE ROAD BALINGUP

Location	Lots 1, 15, 485 & 836 Greenbushes - Grimwade Road Balingup
Applicant	Woodside Energy Carbon Services Pty Ltd
File Reference	A1517 and A5236 (P23067)
Author	Cecilia Muller - Principal Planner Phil Shephard - Planning Officer
Responsible Manager	Michelle Dennis - Manager Development Services
Attachments	9.1.7(1) Development Application details and Plantation Management Plan 9.1.7(2) Public Submission & Applicant Responses 9.1.7(3) Government Agency Submissions and Applicant Responses 9.1.7(4) Bushfire Management Plan V1.1 dated 5 April 2024 9.1.7(5) Assessment under Clause 67
Voting Requirements	Simple Majority

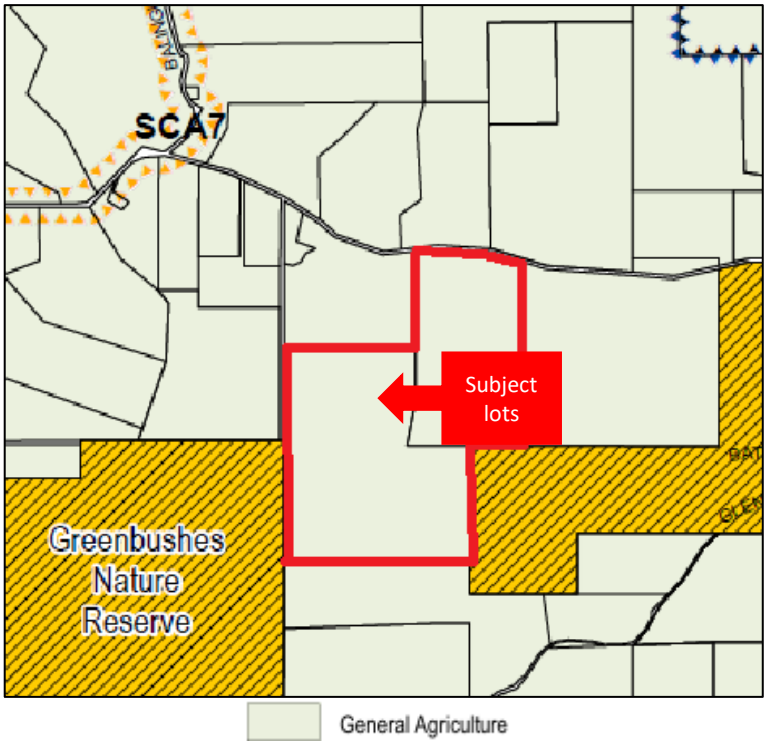
EXECUTIVE RECOMMENDATION

That Council:

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23067 for a Plantation use for Carbon farming – Lots 1, 15, 485 and 836 Greenbushes – Grimwade Road, Balingup, subject to the following conditions and advice:

1. **The layout of the lots, firebreaks, exclusion, and planting areas to be in accordance with the Bushfire Prone Planning Bushfire Management Plan by Bushfire Prone Planning Ref No. 230312 Version 1.1 dated 5 April 2024 and Woodside Energy Plantation Management Plan to the satisfaction of the Shire of Donnybrook Balingup and/or conditions of approval and must not be altered or modified without the further written consent of the Shire of Donnybrook Balingup.**

2. **Prior to works commencing the planting configuration plans to be updated to include the following minimum setbacks:**
   2.1 Front Setback – 30 metres to Greenbushes – Grimwade Road; and
   2.2 Side and Rear Setbacks – 20 metres from all side/rear boundaries; and
   2.3 where the land adjoins State Forest or other timbered Crown controlled land the setback shall be 100 metres.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	The proposed plantation is a permitted use and aligns with the purpose and objectives of the General Agriculture zone. While the proposal does not meet all the required development standards due to variations in setbacks, it is considered compatible with the surrounding developments and maintains the amenity and rural character of the area.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	The land is within the General Agriculture zone under LPS7. The proposed 'Plantation' development is a 'P' permitted use in the zone and shall be approved by the Shire under LPS7.  LPS7 Map 3 extract Officers consider that the application complies with the requirement of orderly and proper planning and recommend conditional approval of the application.
(c) any approved State planning policy	*State Planning Policy 2.5 – Rural Planning* SPP 2.5 provides relevant considerations under clause 5.6 'Tree Farming' for tree plantations and recognises these uses to be permitted in the Rural zone, which can generate a number of benefits, including diversifying rural economies and providing economic and environmental benefit. SPP 2.5 acknowledges that tree plantations can create additional fire risks, but that the plantation should not create an extreme/unacceptable risk. The applicant has prepared a Fire Management Plan and Forest Management Plan to support the application and address fire risk. The Department of Fire and Emergency Services has reviewed the plans and provided comments requiring certain modifications. The Department's comments are noted, and the applicant will be required, through the imposition of a condition, to amend the Fire Management Plan to the satisfaction of the Shire, should approval be granted.
(d) any environmental protection policy approved under the	Any clearing of land requires a clearing permit unless exempt under the Environmental Protection Act/Regulations administered by the Department of

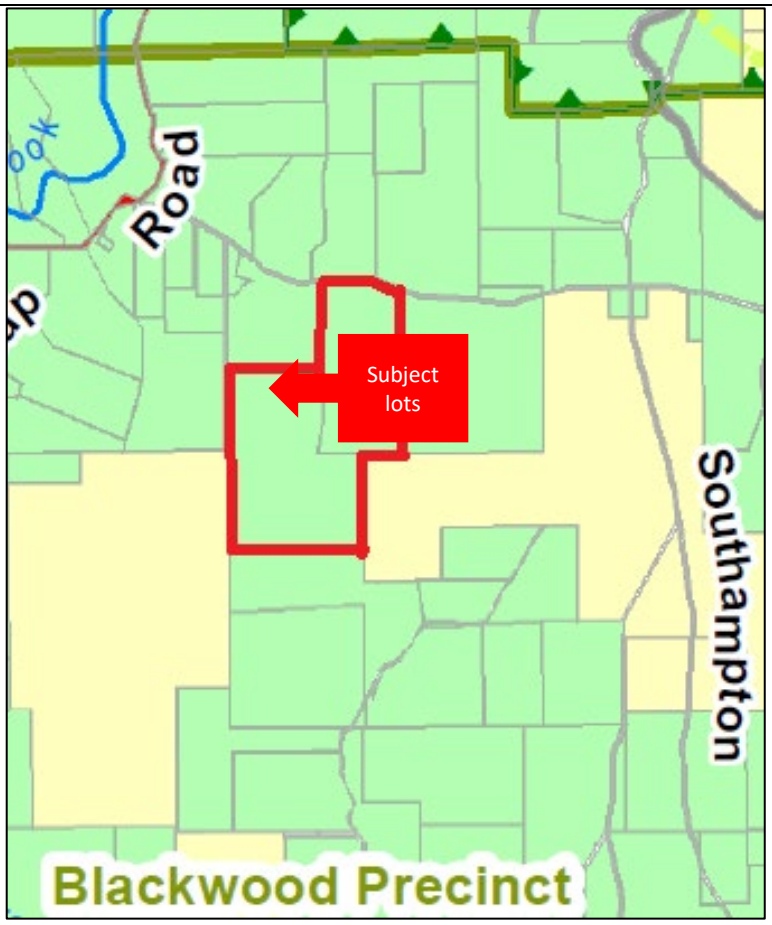
P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
Environmental Protection Act 1986 section 31(d)	Water and Environmental Regulation. The Department of Water and Environmental Regulation have advised that: *Based on the information provided, it does not appear the clearing of native vegetation for establishment of the plantation or access tracks is proposed.* *However, clearing of native vegetation may occur for fire mitigation purposes to protect the plantation asset. If the proposed clearing for the APZ (plantation) is considered by the Shire to be appropriate, and clearing of native vegetation for this purpose is specified within the Development Approval, it is likely to be exempt under Regulation 5, Item 1.* *If the proposed clearing for the APZ is in accordance with the Shire's Firebreak and Fuel Hazard Reduction Notice, it is likely to be exempt under Schedule 6, Clause 10 (clearing in accordance with section 33 of the Bush Fires Act 1954 (BF Act), after the building / structure has been erected.* The Forest Management Plan advises that the existing transportable dwelling is to be removed from the site. Clearing to create an APZ around this area will not be required. The Forest Management Plan includes a 50m APZ buffer area around the existing sheds on the site which is considered sufficient as these are non-habitable buildings.
(e) any policy of the Commission;	Not applicable.
(f) any policy of the State	Not applicable.
(fa) any local planning strategy for this Scheme endorsed by the Commission	<u>Approved 2014 Local Planning Strategy</u> The lots are identified as General Agriculture and shown within the Blackwood Precinct (Special Control Area 3) under the Shire of Donnybrook-Balingup Local Planning Strategy.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67)

Development Application P24067 – Plantation

Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**

(2) In considering a DA application the below must be considered if applicable.



Local Planning Strategy Figure 4 extract

The Local Planning Strategy (Cl.5.4.1) advises:
In the consideration of development proposals within the 'General Agriculture' areas, the Shire will take into account the following:

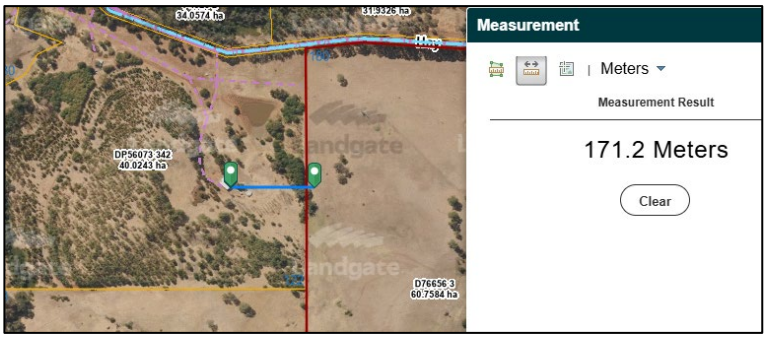
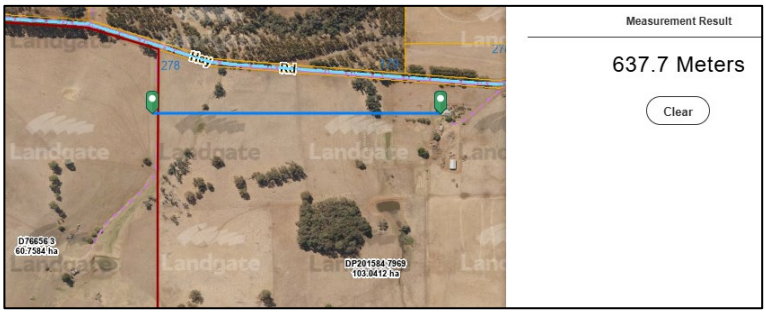
- *Discourage land uses unrelated to agriculture from locating on agricultural land (unless the proponent suitably demonstrates there are exceptional circumstances and that these can be compatible with agricultural uses to the satisfaction of the local government);*
- *Provide adequate separation distance between potential conflicting land uses;*
- *Introduce management requirements that protect existing agricultural land uses;*
- *Discourage development that may result in land or environmental degradation; and*
- *Appropriate land management and consideration of sequential land use change.*

The use of land for plantations is an agricultural/rural use which provides adequate separation/setbacks to neighbouring uses and can be managed to address fire risk and is considered consistent with the LPS requirements. As noted, it will however change the previous land use of grazing.

The plantation is considered consistent with the future intention of the rural areas to contain a range of agricultural pursuits including tree farming outside of the plantation exclusion areas.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
	Draft Local Planning Strategy The lots are identified as Rural and shown within the Blackwood Precinct under the draft Shire of Donnybrook. Regarding plantations, the draft Shire of Donnybrook - Balingup Local Planning Strategy Planning Direction advises "*21.1. Facilitate opportunities for agroforestry, tree farming and plantations in suitable locations where bushfire risk and land use conflict can be appropriately managed*".
(g) any local planning policy for the Scheme area	TPP 9.3 Private Tree Plantations/Agroforestry The Policy includes: 1. Objective: To assist Council in determining applications for private tree plantations/agroforestry within the Scheme Area. 2. Aims: • To reduce potential adverse impacts from inappropriate siting and development of private tree plantations. • To encourage the integration of private tree plantations in conjunction with traditional (e.g. grazing, cropping) rural uses. • Actively encourage agroforestry as an alternative to tree plantations in the 'Intensive Farming' and 'General Farming Scenic' zones. • To actively encourage private tree plantations/agroforestry in areas subject to land degradation, including remediating areas subject to salinity, waterlogging and high levels of chemical contamination, where there is a clear natural resource management benefit. • To encourage the establishment of permanent tree, cover on steep slopes and along watercourses. • To encourage the preparation of management plans for harvesting of private tree plantations/agroforestry. *Planning Officer response* *Despite the proposed plantation not fully complying with all the aims of the Policy, it is considered appropriately sited as it is not located within a plantation exclusion area, and there are similar developments in close proximity to this site.* 4. Policy Measures: 4.1 General a Council will not approve plantations that will, in Council's opinion, adversely affect existing scenic views from the following major tourist routes: • South Western Highway • Donnybrook-Boyup Brook Road • Balingup-Nannup Road b Existing plantations on State Forest and private property, within the delineated areas around Donnybrook and Balingup will have a continuing use right but if they are established strict fire control and prevention measures must be taken. *Planning Officer response* *The proposal is not located adjoining the nominated roads where plantations will not be supported.*

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
	4.2 Road Infrastructure and Impacts a as part of an application seeking approval for a plantation/agroforestry, the applicant will be required to outline the preferred route/s for future harvesting. b Should an application for a plantation/agroforestry be conditionally approved, Council will require the submission of detailed Timber Harvesting Plan at least 6 months prior to proposed harvesting. c The Council, in conjunction with relevant agencies will consider whether the proposed access to/from the application site and the proposed haulage route/s are suitable and safe. d Where the Council considers the existing road infrastructure is not adequate to service the future harvest, the applicant operator will be required to make suitable and safe access arrangements. e Prior to harvesting the applicant shall provide a road maintenance bond at a rate of $0.50/tonne. Such a bond shall be retained by the Shire for the purpose of road maintenance. The Shire will recover the bond, or part of the bond, as appropriate, including administrative costs, of completing or rectifying the road. <u>*Planning Officer response*</u> *The plantation will require a Timber Harvesting Plan to be prepared prior to harvesting of the timber resource for separate approval by the Shire. The Shire's Works and Services have reviewed the proposal and advised:* • *Supported subject to haulage route being modified to show all harvesting movements from the site along Hay Road back to South Western Highway in the Bridgetown-Greenbushes Shire as this is an approved RAV route. Much of the Balingup-Nannup Road shown as part of the route is not a RAV route.* • *A plantation of this size should contribute to the upgrading of the gravel section of Hay Road in our Shire to a sealed standard.* • *Conditions of stormwater and erosion management should also be imposed along with the control of wildlings that grow in adjoining land (road reserves) as a result of the seed being transported by birds and other animals; creating ongoing maintenance issues for the Shire in our road reserves* *These recommendations should be considered in detail when the development application for the Timber Harvesting Plan is received. The plan will require approval from the Shire, following referral to relevant internal Shire departments, including Works and Services, as well as the Shire of Bridgetown Greenbushes.* 4.3 Fire Risk and Management a as part of the planning application, Council will require the applicant to submit an appropriate Fire Management Plan in accordance with Council and Fire & Emergency Services Authority requirements for plantations. b Firebreaks not less than 10 metres in width immediately around the perimeter of the tree plantation area. c Not less than 6 metres in width in such positions that no part or compartment of a plantation shall exceed 28 ha in area. d Where 10 metre breaks are required in accordance with this section of Council's Fire Break Order, pruning of overhang shall be carried out up to a height of five (5) metres above the firebreak (ground level). e in addition to breaks specified, plantations traversed by Western Power transmission lines have additional obligations under the Electricity Act.

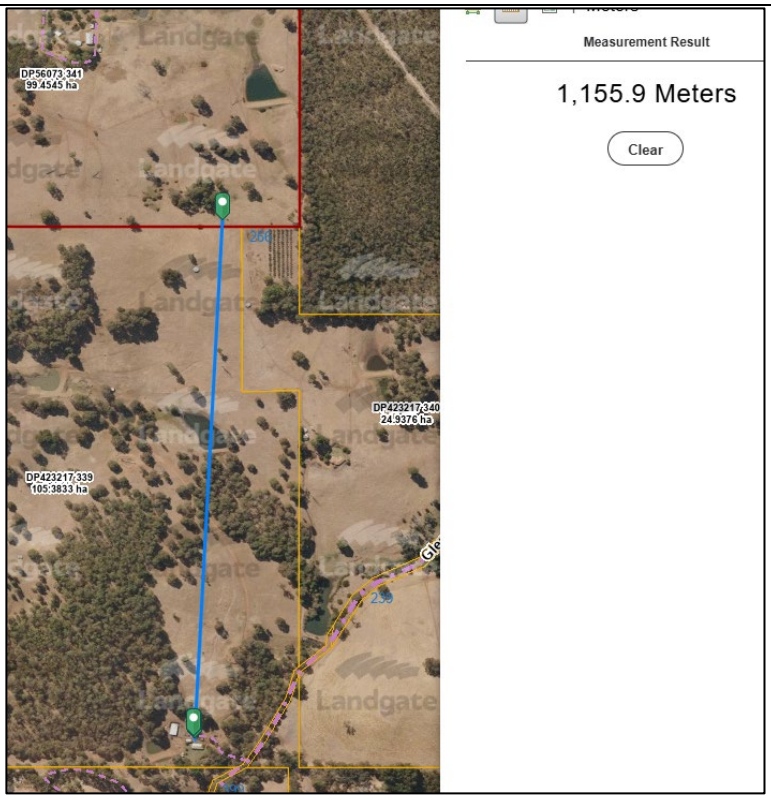
P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
	f No plantation shall be allowed within 100m of any existing dwelling on any adjoining property, or within a 50m radius from any dwelling on the plantation site. <u>*Planning Officer response*</u> *The Shire's Community Emergency Services Manager has reviewed the proposal and advised:* • *This area has a history of significant and uncontrollable fires, due to the terrain, accessibility, and high fuel loads (notably plantations and native forest). This history of major fires has had significant negative impacts on the forestry industry, the most recent being the 2019 Lewana fire.* • *Whilst the area is subject to an enhanced bushfire response plan during Summer, it cannot be guaranteed that firefighters will be able to actively defend this property, due to the intensity of fires that we have experienced in this area.* • *It is also noted that the Fire Management Plan is a little unclear – in order for the Enhanced Bushfire Response Plan to be activated, please ensure that all fires are reported to 000 in the first instance.* *The applicant has provided a Fire Management Plan and Forest Management Plan to implement measures including the required compartment sizes, firebreaks address the fire risks and comply with the Policy requirements. The Plans have been reviewed by the Department of Fire and Emergency Services and require amending to meet DFES and CESM comments by the bushfire consultant.* *The plantation exceeds the 100m setback required to dwellings on any adjoining property as shown in the images below.*  Lot 342 (No. 122) Hay Road  Lot 7969 (No. 278) Hay Road

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67)

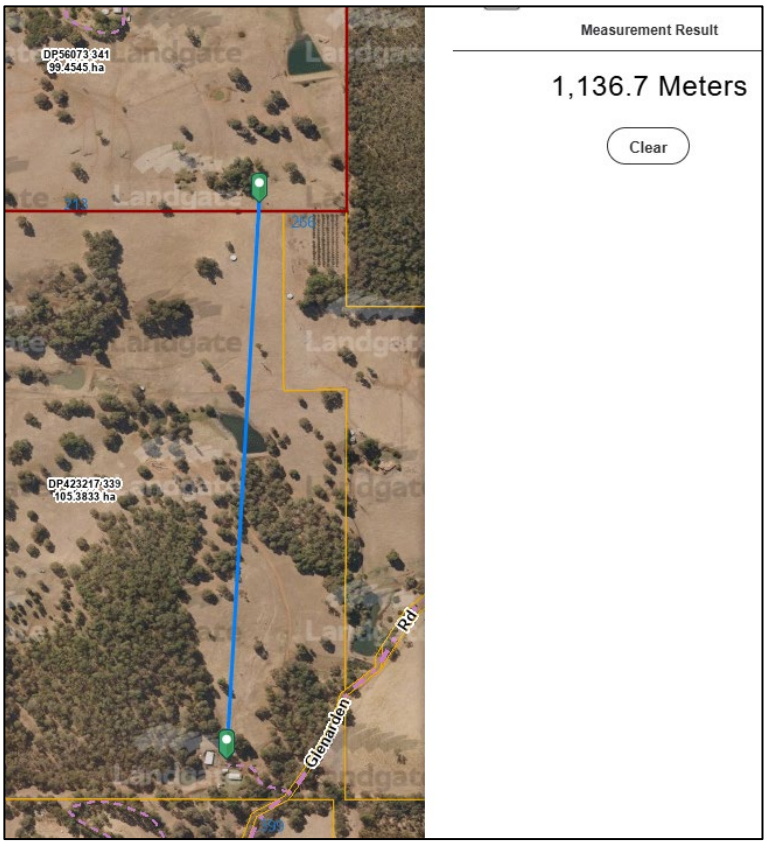
Development Application P24067 – Plantation

Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**

(2) In considering a DA application the below must be considered if applicable.



Lot 339 (No. 294) Glenarden Road

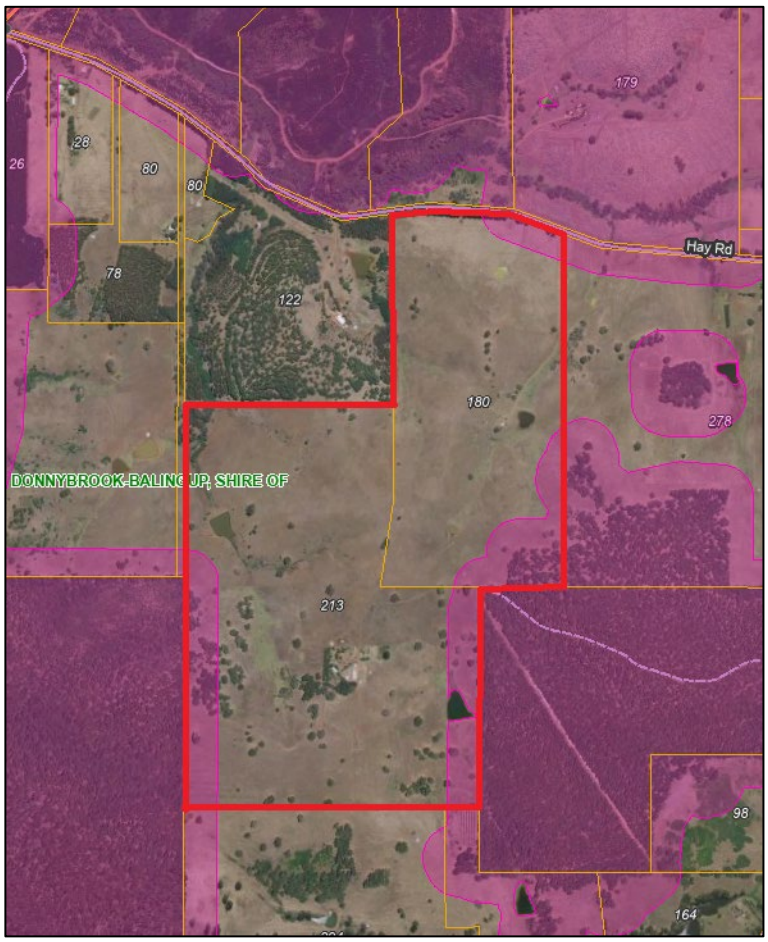


Lot 340 (No. 266) Glenarden Road

The existing dwelling on the property is to be removed.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
	4.4 Water Quantity and Quality a Where it is proposed to develop a plantation on a property that contains a perennial or non-perennial watercourse the Council may seek advice from the Department of Water and Environment Regulation to assist in determining the application. <u>*Planning Officer response*</u> *The Forest Management Plan includes 6m setbacks to the waterways on the property. The proposal was referred to the Department of Water and Environmental Regulation and they have supported the 6m setback. Their recommendations are to be incorporated into the approval to address the matters raised.* 4.5 Visual Impact a The Council seeks to carefully consider planning applications for agroforestry/tree plantations on properties which adjoin or are near major tourist routes identified in clause 4.1 of this policy. b The Council's assessment of visual impact is primarily concerned when viewed from the designated major tourist routes. c The Council may refuse applications where they detrimentally impact on the visual landscape values of the locality. <u>*Planning Officer response*</u> *The proposed plantation is not located adjoining the nominated roads in Cl.4.1.* *The plantation would not be considered to have an adverse impact on the surrounding rural landscape values given that there are a number of existing plantations and State Forest areas in the locality.* 4.6 Natural Resource Management a In establishing a tree plantation, no native vegetation shall be removed from any land for the purpose of being replaced by plantation species. Native vegetation includes individual trees which have been retained on rural land. b For the purposes of tree preservation, the protection of remnant vegetation and to maintain water quality, ecological values of waterways and to prevent erosion, Council will require that plantations be setback a distance of 6 metres from watercourses and 6 metres from stands of remnant vegetation greater than 1 hectare in area in addition to the firebreak. c The Council encourages the retention and regeneration of riparian vegetation where appropriate, replanting areas adjacent to watercourses with local indigenous vegetation. This is in order to promote better overall natural resource management practices that will maintain and improve ecosystem function and water quality. <u>*Planning Officer response*</u> *The Forest Management Plan/Operations Plan includes 6m setbacks to protect existing native vegetation areas and 6m setbacks to waterways and around existing dams on the property.* 5. Implementation Council will assess all applications based on all relevant information and advice in accordance with this policy and LPS7. It is expected that all agroforestry and tree plantation applications, when approved, will be implemented under the principle

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
	of sustainable land management based on endorsed Best Management Practice/Code of Practice documents and natural resource management targets for key land, water and biodiversity areas. Additionally, any approved application, if implemented, shall be carried out in full compliance with any conditions imposed with that planning approval. *Planning Officer response* *The proposal has been assessed against LPS7 requirements and is required to be developed in accordance with the conditions of approval.* *The proposed plantation is considered to generally comply with the Policy Measures.*
(h) any structure plan or local development plan that relates to the development	Not applicable.
(i) any report of the review of the local planning scheme that has been published	Not applicable.
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	Not applicable.
(k) the built heritage conservation of any place that is of cultural significance;	Not applicable.
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	Not applicable.
(m) the compatibility of the development with its setting, including:	
(i) the compatibility of the development with the desired future character of its setting	The proposal is considered compatible with the character and range of rural activities expected within the general agriculture zoned areas in the Shire. The establishment of a plantation would not be considered to have an adverse impact on the surrounding rural landscape as much of it is occupied by State Forest and other plantations.
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development	The proposal does not include any building development. The proposal will alter the appearance of the property from open pasture area to a pine plantation.
(n) the amenity of the locality including	
(i) environmental impacts of the development	The plantation is not expected to have any adverse environmental impacts as conditions are recommended that will address the potential water erosion from development of tracks and planting and setbacks from vegetation and watercourses.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
(ii) the character of the locality	The proposal is considered compatible with the rural character of this locality in the Shire.
(iii) social impacts of the development	The proposal is not expected to generate any adverse social impacts.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	The proposal is not expected to have a detrimental impact on the natural environment or water resources. Works including planting, firebreaks and tracks will be conditioned to prevent potential water erosion and spread of dieback disease as recommended in the Government agencies (DPIRD, DWER, DBCA) advice.
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	As per the information provided by the applicant limited clearing of native vegetation has occurred with the rest to be retained/protected. No additional landscaping is considered necessary.
(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk	Parts of the properties are designated bushfire prone mapped by the Department of Fire and Emergency Services (see image below). The bushfire prone areas mainly cover the boundaries of the lots adjoining State Forest/timbered land and the existing native vegetation areas on the adjoining property.  The plantation does create a fire management risk, and the entire property is expected to be reclassified to bushfire prone as the vegetation grows.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
	The applicant has provided a Fire Management Plan and Forest Management Plan to implement measures to address the fire risks. The Plans have been reviewed by the Department of Fire and Emergency Services and will be updated accordingly by the bushfire consultant to comply with the 2011 Guidelines for Plantation Fire Protection. The Forest Management Plan and conditions of approval will address the potential water erosion from development of tracks and planting along contours on the land.
(r) the suitability of the land for the development taking into account the possible risk to human health or safety	Not applicable.
(s) the adequacy of:	
(i) the proposed means of access to and egress from the site	The Forest Management Plan (Appendix 7) shows haulage of the plantation logs will be from Hay Road which is supported by the Shire's Works and Services (subject to some upgrading).This will be further considered when the development application for the Timber Harvesting Plan is received.
(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles	All loading, manoeuvring and parking of vehicles will occur within property.
(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety	The vehicles used and traffic movements generated during the initial planting and establishment phases of the proposal will be the same as in normal agricultural activities (tractors, trucks, utes etc). There will be an increase in truck traffic in the area during the harvesting phase. The operators are required to submit a Timber Harvesting Plan at least 6-months prior to any harvesting occurring for approval by the Shire to ensure the local road system is adequate to cater for the increased traffic activity noting the Forest Management Plan shows haulage of the plantation logs will be from Hay Road which is supported by the Shire's Works and Services (subject to some upgrading).
(u) the availability and adequacy for the development of the following:	
(i) public transport services	Not available.
(ii) public utility services	Not required.
(iii) storage, management and collection of waste;	Not applicable.
(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities)	Not applicable.
(v) access by older people and people with disability;	Not applicable.
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	Not applicable.

P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION - (Schedule 2, Part 9, Clause 67) Development Application P24067 – Plantation Lot **3 (No. 180) Hay Road and Lot 341 (No. 213) Bathgate Road, Southampton**	
(2) In considering a DA application the below must be considered if applicable.	
(w) history of the site where the development is to be located	The property has been previously used for grazing activities.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	Not applicable.
(y) any submissions received on the application;	See Consultation part of the Council report.
(za) the comments or submissions received from any authority consulted	See Consultation part of the Council report.
(zb) any other planning consideration the local government considers appropriate	Not applicable.

SHIRE DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.1.2.23) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 MARCH TO 31 MARCH 2025

REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
CREDIT CARD				
DD28323.1	14/03/2025	BENDIGO BANK		
		SENDGRID	DBK REC CTR - MONTHLY AUTOMATED EMAIL SERVICE LINKED TO ENVIBE - FEB 25	152.20
		META PLATFORMS	ADVERTISING - DBK REC CTR - AUSSIE SKATE & SWIM PARTY	51.42
		DONNYBROOK FAMILY BAKERY	FIRE FIGHTERS REFRESHMENTS - YABBERUP FIRE 10.02.25	430.00
		BUNNINGS GROUP LIMITED	VC MITCHELL - BUBBLE WRAP	54.56
		VIBE DONNYBROOK	ICE FOR STRATEGIC WORKSHOP 21.02.24	4.50
		MAILCHIMP	MONTHLY MARKETING SUBSCRIPTION - FEB 25	41.96
		BENDIGO BANK	BENDIGO CARD FEE - MAR 25	16.00
			TOTAL: CREDIT CARD PAYMENTS	**750.64**
EFT				
EFT30433A	06/03/2025	SHIRE OF DONNYBROOK BALINGUP		
			PAYROLL FOR THE PERIOD ENDING 05.03.25	148,092.76
EFT30433B	06/03/2025	AUSTRALIAN TAX OFFICE		
			PAYG PE: 06.03.25	40,704.00
EFT30434	13/03/2025	HARMONIC IT		
			BLOCK HOURS - FEB 25	3,477.87
			VC MITCHELL - IT SERVICES AT PAVILLION 1	4,083.75
EFT30435	13/03/2025	DONNYBROOK APPLE FESTIVAL		
			DONNYBROOK APPLE FESTIVAL - COMMUNITY GRANT 2024/25	2,200.00
EFT30436	13/03/2025	ALFS MACHINERY PTY LTD		
			SUNDRY PLANT - FLEX TUBE, SOCKET	23.10
EFT30437	13/03/2025	AUSTRALIA POST - ACCOUNTS		
			SHIRE POSTAGE (INCLUDING ANNUAL PO BOX CHARGE) - FEB 25	1,844.45
EFT30438	13/03/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH		
			EMPLOYEE UNION DEDUCTIONS	132.50
EFT30439	13/03/2025	WINC AUSTRALIA PTY LTD - ACCOUNTS		
			ADMIN - STATIONERY	92.75
EFT30440	13/03/2025	ALLENS TRAFFIC MANAGEMENT		
			GREENBUSHES GRIMWADE RD - TRAFFIC MANAGEMENT FOR ROAD CONSTRUCTION	11,944.90
			JAYES RD - TRAFFIC MANAGEMENT FOR ROAD CONSTRUCTION	12,649.00
			INS CLAIM - IRISHTOWN RD BRIDGE - CHECK TRAFFIC MANAGEMENT SIGNAGE	3,432.00
EFT30441	13/03/2025	AUSTRALIA'S SOUTH WEST		
			CONTRIBUTION TO THE BUNBURY GEOGRAPHE TOURISM PARTNERSHIP PROPOSAL	22,000.00
EFT30442	13/03/2025	ABCO PRODUCTS PTY LTD		
			CLEANING CONSUMABLES	1,149.60
EFT30443	13/03/2025	AUSQ TRAINING		
			BUSH FIRE MITIGATION - TRAFFIC MANAGEMENT COURSE	766.00
EFT30444	13/03/2025	ADVANCED HEARING WA		
			HEARING TEST - BASELINE ASSESSMENT	270.00
			HEARING TEST - BASELINE ASSESSMENT	270.00
EFT30445	13/03/2025	BOC LIMITED		
			SUNDRY PLANT - OXYGEN BOTTLES	167.90
EFT30446	13/03/2025	BALINGUP SMALL FARM FIELD DAY		
			BALINGUP SMALL FARM FIELD DAY - COMMUNITY GRANT 2024/25	2,000.00
EFT30447	13/03/2025	BDA TREE LOPPING		
			TREE PRUNING - FEB 25	34,716.00
EFT30448	13/03/2025	BALINGUP LIQUOR & GENERAL STORE		
			FERNDALE BFB - DIESEL - FEB 25	155.94
EFT30449	13/03/2025	BANKS PEST AND WEED CONTROL		
			BAXTER STREET/MANDALAY RD - TREAT BLACKBERRY ON SHIRE RESERVE	726.00
EFT30450	13/03/2025	BUNBURY PLASTICS		
			VC MITCHELL - CUSTOM BIN LIDS	1,953.60
EFT30451	13/03/2025	BLACKWOOD UNITED FOOTBALL CLUB INC		
			BLACKWOOD UNITED FOOTBALL CLUB - COMMUNITY GRANT 2024/25	2,000.00
EFT30452	13/03/2025	BLACKWOOD RIVER ARTS TRAIL INC		
			BLACKWOOD RIVER ARTS TRAIL - COMMUNITY GRANT 2024/25	1,545.00
EFT30453	13/03/2025	B & B CABINETS		
			RANGERS OFFICE SUPPLY & INSTALL LAMINATE U-SHAPE OFFICE DESK	2,992.00
EFT30454	13/03/2025	BETTER TELCO SOLUTIONS PTY LTD - PHONE ACCOUNT		
			ADMIN - MONTHLY PHONE/SIP ACCOUNT - FEB 25	931.17
EFT30455	13/03/2025	BRIGHTMARK GROUP PTY LTD		
			PUBLIC TOILET, BBQ & OFFICE CLEANING - FEB 25	16,775.96
EFT30456	13/03/2025	DUG CROSS ELECTRICS		
			PRESTON VILLAGE - U13 - REPLACE 10 EXISITING CELING BULBS WITH LED DOWN LIGHTS, SUPPLY AND REPLACE FAULTY LIGHT/FAN/HEAT COMBO IN ENSUITE & 2 SMOKE ALARMS	2,265.00
			INS CLAIM - DBK TRANSIT PARK - BBQ SHELTER REPAIRS	1,125.00
			LIONS CLUB - SUPPLY AND INSTALL SEPARATE CIRCUIT FOR ELECTRIC HOT WATER UNIT	570.00
			LIONS CLUB - SUPPLY AND INSTALL SEPARATE CIRCUIT FOR ELECTRIC STOVE	1,105.00
EFT30457	13/03/2025	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT		
			PAYROLL DEDUCTION	350.80
EFT30458	13/03/2025	CARPET COURT BUNBURY		
			SHERP - LANGLEY VILLAS - U4 - SUPPLY AND INSTALL CURTAINS	1,856.80
			SHERP - LANGLEY VILLAS - U6 - SUPPLY AND INSTALL CURTAINS	1,832.60
			SHERP - LANGLEY VILLAS - U9 - SUPPLY AND INSTALL CURTAINS	1,750.10
EFT30459	13/03/2025	CD & CM CASTLEDINE		
			INS CLAIM - IRISHTOWN RD BRIDGE - SUPPLY AND INSTALL FENCE ALONG KELLY STREET	4,840.00
EFT30460	13/03/2025	CORSIGN WA		
			BLN NANNUP RD - STEELFLEX GUIDEPOSTS	7,480.00
			TRAFFIC SIGNS - CUSTOM SIGNAGE	71.50
EFT30461	13/03/2025	CAFE 48		
			COUNCILLORS - WORKSHOP - REFRESHMENTS	105.00
			COUNCILLORS - LEADERSHIP FORUM - REFRESHMENTS	119.00
EFT30462	13/03/2025	DONNYBROOK HARDWARE & GARDEN		
			P&R - TONIC	51.95
			P&R - TONIC	51.95
			P&R - ADJUSTMENT NOTE	-51.95
			P&R - 4 WAY ANTI VANDAL KEY	18.25
			P&R - KWIKSET	9.25
			P&R - TAP RESEATER & VALVE KIT	35.60
			P&R - WASP KILL	81.80

SHIRE DONNYBROOK BALINGUP
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REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
			DBK DEPOT - KWIK GRIP, NUTSETTER, DRILL	31.20
			SIGNS - KWIKSET	18.50
			P&R - FUNGICIDE, INSECT KILLER	59.05
			P&R - TRICKLE NUT, HEX KEY SET	20.95
			DBK DEPOT - CAULKNG GUN RATCHET	11.95
			SIGNS - GLUE	52.60
			P&R - METHYLATED SPIRITS	8.80
EFT30463	13/03/2025	DONNYBROOK FRUIT BARN PTY LTD		
			ARGYLE BFB - DIESEL - FEB 25	75.27
			ARGYLE BFB - DIESEL - FEB 25	125.21
			BEELERUP BFB - DIESEL - FEB 25	86.82
			BEELERUP BFB - DIESEL - FEB 25	104.95
			BALINGUP BFB - UNLEADED - FEB 25	62.02
			ARGYLE BFB - DIESEL - FEB 25	59.50
EFT30464	13/03/2025	LIONS CLUB OF DONNYBROOK INC.		
			AUSTRALIA DAY BREAKFAST	1,000.00
EFT30465	13/03/2025	DONNYBROOK FAMILY BAKERY		
			W&S ADMIN - GROCERIES	21.00
EFT30466	13/03/2025	DONNYBROOK DISTRICT HIGH SCHOOL		
			DBK LIBRARY - ELECTRICITY - DEC24 & JAN25	804.13
			DBK LIBRARY - POSTAGE, STATIONERY	170.06
EFT30467	13/03/2025	DONNYBROOK FARM SERVICE		
			P&R - SPRINKLER, ELBOW, NOZZLE	118.84
			P&R - TUBING	96.80
			P&R - RETIC COMPONENTS	10.05
			P&R - SEASOL	225.50
			DBK REC CTR - POOL CHEMICALS	415.80
			P&R - ADJUSTMENT NOTE	-225.50
			VC MITCHELL PARK - WETTING AGENT	132.00
			P&R - FERTILISER	45.65
			VC MITCHELL - WETTING AGENT	132.00
			P&R - FILTER & FITTINGS	132.00
			P&R - GASKET	13.20
			DBK REC CTR - POOL CHEMICALS	339.90
			P&R - INTAKE FOOT VALVES	451.00
			P&R - FOOT VALVE	242.00
			P&R - RISER CUT OFF	11.00
			P&R - SOCKET	38.50
			P&R - RETIC COMPONENTS	49.94
			P&R - SPRINKLER	176.00
			P&R - SPRINKLERS	1,069.20
			P&R - GASKET	13.20
			DBK REC CTR - POOL CHEMICALS	699.60
			P&R - SOLENOID	38.50
			P&R - RETIC COMPONENTS	63.80
			P&R - FOOT VALVE	295.90
			VC MITCHELL - FERTILISER	1,100.00
EFT30468	13/03/2025	DONNYBROOK FRESH SUPA IGA		
			ADMIN - GROCERIES	39.87
			DEPOT - GROCERIES	18.02
			ESL - DRINKING WATER AND GRAB BAGS	209.44
			W&S ADMIN - GROCERIES	33.69
			ADMIN - GROCERIES	24.12
			ADMIN - GROCERIES	188.48
			MUMBALLUP BFB - WATER AND GRAB BAG SUPPLIES	129.88
			ADMIN - GROCERIES	47.18
			W&S ADMIN - GROCERIES	53.74
			DEPOT - GROCERIES	40.90
			W&S ADMIN - GROCERIES	4.32
			ADMIN - GROCERIES	34.10
			ADMIN - GROCERIES	100.97
			STRATEGIC LEADERSHIP FORUM - REFRESHMENTS	129.25
			MUMBALLUP BFB - WATER AND GRAB BAG SUPPLIES	125.39
			ADMIN - GROCERIES	45.12
			W&S ADMIN - GROCERIES	8.75
			DEPOT - GROCERIES	44.79
			ADMIN - GROCERIES	88.20
			W&S ADMIN - GROCERIES	49.26
			DBK REC CTR - GROCERIES	13.29
			BLN BFB - WATER AND GRAB BAG SUPPLIES	127.60
			BLN BFB - WATER AND GRAB BAG SUPPLIES	124.95
EFT30469	13/03/2025	DONNYBROOK COMMUNITY GARDEN INC		
			SERVING OF FREE NON ALCHOLIC DRINKS TO ATTENDEES - AUSTRALIA DAY 2025	750.00
EFT30470	13/03/2025	DE LAGE LANDEN PTY LTD		
			CISCO CATALYST SWITCHES SUPPORT & LICENCES	670.12
EFT30471	13/03/2025	DBCEC (WA) PTY LTD		
			PROWSE RD - DRY HIRE 6 WHEELER TRUCK - IMPORT GRAVEL	440.00
EFT30472	13/03/2025	DONNYBROOK MOBILE WELDING		
			DBK ADMIN CENTRE - REPAIR WORK TO FRONT WALKWAY BALUSTRADING	528.00
			VC MITCHELL - LANDSCAPE AND IRRIGATION	9,878.00
			VC MITCHELL PARK - SUPPLY AND INSTALL BAR FRIDGE & COOL ROOM LOCKING MECHANISMS	1,260.00
EFT30473	13/03/2025	ENVIRONMENTAL HEALTH AUSTRALIA		
			ENVIRONMENTAL HEALTH AUSTRALIA MEMBERSHIP - 2024/25	141.66
EFT30474	13/03/2025	EIS CONTROL PTY LTD		
			P&R - PUMP MAINTENANCE AND PROBLEM SOLVING BRIDGE STREET PUMPS	508.75
EFT30475	13/03/2025	ELECTSALES		
			PRESTON VILLAGE - U3 - OVEN	699.60
EFT30476	13/03/2025	DEPARTMENT OF FIRE AND EMERGENCY SERVICES		
			ESL 3RD QUARTER CONTRIBUTION - 2024/25	114,863.16
EFT30477	13/03/2025	FAIRTEL PTY LTD		
			DONNYBROOK SES - PHONE AND NBN SERVICE - FEB 25	154.00

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EFT30478	13/03/2025	GHD PTY LTD		
			DBK WASTE MANAGEMENT FACILITY LICENCE REQUIREMENTS - GROUNDWATER MONITORING, ELEVATION SURVEY, ASSESSMENT OF GROUND WATER FLOW AND REPORTING	10,019.90
EFT30479	13/03/2025	ACUMENTIS		
			PRESTON VILLAGE - U13 - PROPERTY VALUATION (50% RESIDENT COST)	770.00
EFT30480	13/03/2025	HASTIE WASTE PTY LTD		
			PROCESSING OF MATTRESSES FOR RECYCLING - FEB 25	720.00
			BLN TRANSFER STATION - MANAGEMENT - FEB 25	13,807.93
			DBK WASTE MANAGEMENT FACILITY - MANAGEMENT - FEB 25	26,107.57
			CLIFFORD ST - SERVICING OF FRONTLIFT WASTE BIN - FEB 25	90.00
			SOUTH WEST HWY - SERVICING OF FRONTLIFT WASTE BIN - FEB 25	90.00
			VC MITCHELL PARK - EMPTYING 1100L WHEELIE BINS	100.00
EFT30481	13/03/2025	BUNBURY HYUNDAI		
			DB8894 - HYUNDAI TUCSON - SERVICE FEB 24	350.00
EFT30482	13/03/2025	HARVEY NORMAN AV/IT BUNBURY (ELECTRICAL)		
			DBK DEPOT - REPLACEMENT FRIDGE/FREEZER WESTINGHOUSE	1,500.00
EFT30483	13/03/2025	INTERFIRE AGENCIES PTY LTD		
			MUMBALLUP BFB - HELMET & BOOTS	672.01
			KIRUP BFB - WHITE CAP STYLE HELMENTS WITH TORCH, NECK FLAP & VISOR	1,116.65
			MUMBALLUP BFB - CAP STYLE HELMETS, FIREFIGHTING BOOTS	672.01
EFT30484	13/03/2025	INFIELD SERVICES PTY LTD		
			DB1714 - BALINGUP 3.4 DFES - VEHICLE SERVICE	3,515.28
			DB4390 - MULLALYP 2.4 - SERVICE, REPAIR WATER LEAK	3,144.64
			DB2523 - BEELERUP BFB - REPAIRS	2,094.95
			DB7377 - MUNRO BFB - VEHICLE SERVICE	2,198.05
			DB SES - DB4384 - VEHICLE SERVICE	660.70
			DB SES - DB8060 - VEHICLE SERVICE	600.05
			DB334 - ARGYLE BFB - VEHICLE SERVICE	2,769.69
			DB2523 - BEELERUP BFB - CHECK AND REPAIR AS REQUIRED	2,431.10
EFT30485	13/03/2025	JONNO'S HANDYMAN AND CARPENTRY SERVICES		
			ADMIN - RANGERS OFFICE RELOCATE FURNITURE INTO STORAGE, INSTALL WHITE BOARD & PIN BOARDS	295.00
			DBK ADMIN CENTRE - FRAME OUT AND CLAD RHS OF ENTRY WALKWAY	3,840.00
			MOVING ARCHIVE BOXES TO SHIPPING CONTAINER & MOVING DESTRUCTION BOXES TO OLD SES	242.00
			ADMIN - SUPPLY AND INSTALL HASP	176.00
			PRESTON VILLAGE - GROUND MAINTENANCE - MULCHING, HEDGING AND SITE CLEAN	220.00
			LANGLEY VILLAS - GROUND MAINTENANCE - EDGING, SITE CLEAN, BINS	330.00
			MINN COTTS - MOWING, EDGING, SPRAYING, CLEAN UP AND WATER BLAST BINS & BIN STORES	423.50
			APPLE FUN PARK - INSTALL NEW SOAP DISPENSER	77.00
EFT30486	13/03/2025	KINGS PARK MOTEL		
			ACCOMMODATION - CEO - WALGA TRAINING	180.00
EFT30487	13/03/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA		
			IPR FUNDAMENTALS UTS TRAINING	1,320.00
EFT30488	13/03/2025	MALATESTA ROAD PAVING & HOTMIX		
			KIRUP GRIMWADE RD - SUPPLY EMULSION	720.00
EFT30489	13/03/2025	METLAM AUSTRALIA PTY LTD		
			PUBLIC TOILETS - DROP DOWN GRAB RAIL CLICK LOCK, VERT SOAP DISPENSERS, SLIMLINE PAPER TOWEL DISPENSERS, WASTE RECEPTACLE	3,195.58
EFT30490	13/03/2025	MICROSOFT REGIONAL SALES CORPORATION		
			EXCHANGE ONLINE - FEB 25	59.40
			MICROSOFT 365 BUSINESS PREMIUM ANNUAL LICENSE - FEB 25	2,062.83
EFT30491	13/03/2025	MB TRAFFIC PLANNING & MANAGEMENT PTY LTD		
			CEMETERY RD - GENERIC TMP - ADDITIONAL PLAN FOR TEMP ROAD CLOSURE & TOWNSITE P&G WORKS	435.60
EFT30492	13/03/2025	MARGARET RIVER STRUCTURAL ENGINEERING PTY LTD		
			BLN HALL - LIBRARY ENTRY COVER - STRUCTURAL ENGINEERING CERTIFICATION	660.00
EFT30493	13/03/2025	SHEILA MUNDY		
			REFUND DBK TRANSIT PARK	80.00
EFT30494	13/03/2025	CHRISTINA MCLEAN		
			REFUND OF SWIMMING LESSONS	124.83
EFT30495	13/03/2025	OFFICEWORKS		
			VC MITCHELL - PORCELAIN WHITEBOARDS	2,840.40
EFT30496	13/03/2025	PRESTON PRESS		
			ADVERTISEMENT - LIBRARY PROGRAM 25TH ANIVERSARY	250.00
			SHIRE CONNECT PAGES	500.00
EFT30497	13/03/2025	FULTON HOGAN INDUSTRIES PTY LTD		
			JAYES RD - RFQ 334 BITUMINOUS PRODUCTS 2024-25 - PRIMERSEAL	25,597.11
			JAYES RD - RFQ 334 BITUMINOUS PRODUCTS 2024-25 - RE-SEAL	50,491.58
EFT30498	13/03/2025	PRESTON VALLEY MAINTENANCE		
			DBK MEDICAL CTR - INSPECT RECEPTION AREA ROOF SPACE/CEILING FOR POSSIBLE WATER DAMAGE	66.00
EFT30499	13/03/2025	PFD FOOD SERVICE PTY LTD		
			DBK REC CTR - KIOSK STOCK	420.35
EFT30500	13/03/2025	PICTON CIVIL PTY LTD		
			INS CLAIM - BANK BUILDING FENCE DAMAGE - REMOVAL, DISPOSAL, & CLEARANCE OF ASBESTOS FENCE	3,300.00
EFT30501	13/03/2025	RANTAM PTY LTD		
			BLN TRANSFER STATION - SHED CONSTRUCTION	3,000.00
EFT30502	13/03/2025	SHIRE OF BRIDGETOWN-GREENBUSHES		
			BUSHFIRE RISK MITIGATION CO-ORDINATOR CLAIM	14,243.36
EFT30503	13/03/2025	SPENCER SIGNS		
			EGAN PARK - SUPPLY 3 X ACM SIGNS	168.30
EFT30504	13/03/2025	STEWART & HEATON CLOTHING CO. P/L		
			MUNRO BFB - PPE	164.56
			VARIOUS BFB - NAME BADGES	26.09
			MUMBALLUP BFB - PPE	710.16
EFT30505	13/03/2025	SOUTHERN LOCK & SECURITY		
			DBK REC CTR - 24 HOUR GYM CARDS & SETUP	595.00
			DBK ADMIN CENTRE - ADDITIONAL KEYPAD (REAR CARPORT ENTRY DOOR)	320.00
EFT30506	13/03/2025	SOS OFFICE EQUIPMENT		
			MONTHLY PRINTER METER READS - FEB 25	1,047.74
EFT30507	13/03/2025	SHRED-X PTY LTD & AUSTRALIAN PAPER RECYCLING		
			ADMIN OFFICE - SHREDDING BIN PICKUP - FEB 25	206.26
EFT30508	13/03/2025	SOUTH WEST CLEANING		
			PRESTON VILLAGE - U13 - PRE SALE CLEAN (RESIDENT COST)	462.00

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EFT30509	13/03/2025	SOUTH WEST PROPERTY MANAGEMENT		
			RENTAL SUBSIDY FOR CHILD CARE SUPPORT WORKER - MAR 25 TO APR 25	869.05
EFT30510	13/03/2025	SUPAGAS		
			BLN & DBK HALLS - GAS FACILITY FEE - FEB 25	50.60
EFT30511	13/03/2025	SOLTOGGIO BROS		
			DB1149 - TRANSPORT TRUCK - AIR LINE	88.00
EFT30512	13/03/2025	TELSTRA - MELBOURNE ACCOUNTS		
			SHIRE MOBILE/SIM CARD CHARGES - FEB 25	1,294.53
			DBK SES - FEB 25	15.00
			ARGYLE/IRISHTOWN BFB - INTERNET & DATA SERVICES & EQUIPMENT RENTAL	99.99
			BLN LIBRARY	36.95
			DBK LIBRARY	92.80
EFT30513	13/03/2025	TEAM GLOBAL EXPRESS PTY LTD		
			WATER SAMPLES & PPE - FREIGHT	113.01
EFT30514	13/03/2025	THEATRE 180 INC		
			PRODUCTION OF THE LIGHTHOUSE GIRL SAGA	3,080.00
EFT30515	13/03/2025	TOTALLY WORKWEAR BUNBURY		
			STAFF UNIFORM	81.18
EFT30516	13/03/2025	TELAIR PTY LTD		
			BLN BFB, LIBRARY & DEPOT - NBN	287.00
EFT30517	13/03/2025	LANDGATE - VALUATION SERVICES		
			INTERIM VALUATIONS	50.32
EFT30518	13/03/2025	VALVOLINE AUSTRALIA PTY LTD		
			DBK DEPOT - ADBLUE	1,148.07
EFT30519	13/03/2025	WATER CORPORATION - ACCOUNTS		
			SEWERAGE - DONNYBROOK MEDICAL CENTRE - BENTLEY ST	120.35
EFT30520	13/03/2025	SYNERGY		
			DBK REC CTR	3,733.40
			LIONS CLUB BUILDING	547.53
			BLN OVAL	664.85
			VICTORY LANE	159.69
			DBK SES	474.42
			STREET LIGHTING	8,391.71
			BLN WORKS DEPOT	332.78
			MEMORIAL PARK BLN	166.40
			BLN VILLAGE GREEN	245.34
EFT30521	13/03/2025	VEOLIA ENVIRONMENTAL SERVICES		
			APPLE FUN PARK - SWEEPING - FEB 25	272.68
			AREA 6 CBD - SWEEPING - FEB 25	954.38
			APPLE FUN PARK (SOUTH) - SWEEPING - FEB 25	136.35
			MAIN STREET (NORTH) - SWEEPING - FEB 25	136.35
			MAIN STREET (SOUTH) - SWEEPING - FEB 25	136.35
			AREA 8 - BLN CBD/SWH/FOREST/BROCKHAM/JAYES ROAD - SWEEPING - FEB 25	818.04
EFT30522	13/03/2025	WORK CLOBBER		
			DBK REC CTR - STAFF UNIFORMS	1,864.80
			UNIFORM	72.30
EFT30523	13/03/2025	STACEY WOOLFITT		
			REFUND OF SWIMMING LESSONS	138.96
EFT30524	13/03/2025	ZIPFORM		
			PRINTING, ENVELOPE INSERT, ENVELOPES AND LODGEMENT OF RATES INSTALLMENT	1,767.84
EFT30524A	20/03/2025	SHIRE OF DONNYBROOK BALINGUP		
			PAYROLL FOR THE PERIOD ENDING 19.03.25	156,241.90
EFT30524B	25/03/2025	AUSTRALIAN TAX OFFICE		
			PAYG PE: 19.03.25	43,204.00
EFT30525	27/03/2025	HARMONIC IT		
			MANAGED FORTANALYZER FOR 5 FIREWALLS - SITE LICENSE	385.00
EFT30526	27/03/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH		
			EMPLOYEE UNION DEDUCTIONS	132.50
EFT30527	27/03/2025	AMD		
			VC MITCHELL - WA RECOVERY PLAN AUDIT	2,750.00
EFT30528	27/03/2025	WINC AUSTRALIA PTY LTD - ACCOUNTS		
			VC MITCHELL - MAGNETIC WHITEBOARD MOBILE STAND	2,490.61
			ADMIN - STATIONERY	230.56
EFT30529	27/03/2025	ABCO PRODUCTS PTY LTD		
			CLEANING CONSUMABLES	2,237.17
EFT30530	27/03/2025	AFGRI EQUIPMENT AUSTRALIA PTY LTD		
			DB2462 - GRADER - HOSE AND FITTING	299.91
EFT30531	27/03/2025	ARM SECURITY		
			BEELERUP BFB - SECURITY MONITORING QUARTERLY 2024-25	142.78
EFT30532	27/03/2025	AGTRAC MACHINERY		
			SUNDRY PLANT - BLADE	197.97
			DB606 - P&G MOWER - DISCHARGE COVER	107.20
EFT30533	27/03/2025	ADVANCED HEARING WA		
			WORKSAFE BASELINE HEARING TEST	148.00
			WORKSAFE BASELINE HEARING TEST	148.00
EFT30534	27/03/2025	AQUA COOLER PTY LTD		
			DBK REC CTR - SPARE PARTS FOR WATER COOLERS	338.00
EFT30535	27/03/2025	ADAM DAVEY CONSULTING		
			VC MITCHELL - FERTILISER & SOIL IMPROVER	2,068.00
			VC MITCEHLL - FERTILISER & SOIL IMPROVER	2,178.00
EFT30536	27/03/2025	BUNNINGS GROUP LIMITED		
			MINN COTTS - UNIT NUMBERS FOR GENERAL WASTE BINS	36.30
			MAIN ADMIN - STORAGE SHELVING	254.25
EFT30537	27/03/2025	BELL FIRE EQUIPMENT COMPANY PTY LTD		
			GOODS SHED - DBK (PARK CAFE) FIRE EQUIPMENT SERVICE	227.15
EFT30538	27/03/2025	BUILDING AND CONSTRUCTION INDUSTRY TRAINING BOARD		
			BCITF LEVY COLLECTIONS	3,102.75
EFT30539	27/03/2025	WALTER JOHN BAILEY		
			CR MTG & ICT ALLOW MAR 25	973.15
EFT30540	27/03/2025	BANKS PEST AND WEED CONTROL		
			SUMMER TERMITE INSPECTIONS & TREATMENTS OF ALL SHIRE TIMBER BRIDGES	3,300.00

SHIRE DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.1.2.23) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 MARCH TO 31 MARCH 2025

REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
EFT30541	27/03/2025	BLUE FORCE PTY LTD		
			PRESTON VILLAGE - MONTHLY EMERGENCY HELP MONITORING - FEB 25	440.00
EFT30542	27/03/2025	BRAYCO COMMERCIAL PTY LTD		
			VC MITCHELL - STAINLESS STEEL PRODUCTS	7,358.00
EFT30543	27/03/2025	JULIE BAUER		
			REFUND OF DBK TRANIST PARK FEES	148.00
EFT30544	27/03/2025	COCA COLA AMATIL (AUST) P/L		
			DBK REC CTR - KIOSK STOCK	456.49
EFT30545	27/03/2025	CARBONE BROS. PTY LTD		
			CUNDINUP KIRUP RD - RFT 01-2425 - ROAD UPGRADE	263,115.60
EFT30546	27/03/2025	COATES HIRE OPERATIONS PTY LTD - BUNBURY BRANCH		
			INS CLAIM - IRISHTOWN RD - HIRE OF CRASH BARRIERS FOR BRIDGE CLOSURE	1,006.24
EFT30547	27/03/2025	CITY & REGIONAL FUELS		
			DBK SES - FUEL - FEB 25	75.00
			MUMBALLUP BFB - FUEL - FEB 25	132.55
			NOGGERUP BFB - FUEL - FEB 25	57.92
			PRINCIPAL ENV HEALTH OFFICER - FUEL - FEB 25	491.18
			PRINCIPAL TOWN PLANNER - FUEL - FEB 25	286.81
			DIRECTOR OPERATIONS - FUEL - FEB 25	515.19
			BULK FUEL - FEB 25	16,522.47
			CEO - FUEL - FEB 25	334.56
			DIR CORP SERV - FUEL - FEB 25	98.23
			MGR DBK REC CTR - FUEL - FEB 25	234.77
			MGR FINANCIAL SERVICES - FUEL - FEB 25	347.87
			MGR CORP SERV - FUEL - FEB 25	86.00
			MGR DEV SERV - FUEL - FEB 25	459.43
			BEELERUP BFB - FUEL - FEB 25	179.27
			LOWDEN BFB - FUEL - FEB 25	85.53
EFT30548	27/03/2025	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT		
			PAYROLL DEDUCTION	350.80
EFT30549	27/03/2025	CLEANAWAY OPERATIONS PTY LTD.		
			BLN TRANSFER STATION - RECYCLING BIN TRANSFER/PROCESSING - FEB 25	833.36
EFT30550	27/03/2025	WESTERN AUSTRALIA POLICE		
			ESL - VOLUNTEER POLICE CHECKS	18.00
EFT30551	27/03/2025	BIDFOOD BUNBURY		
			DBK REC CTR - KIOSK STOCK	187.61
EFT30552	27/03/2025	CLEANAWAY		
			REFUSE COLLECTION - FEB 25	43,276.58
			FOOD ORGANIC AND GARDEN ORGANIC WASTE DISPOSAL TO LAND FILL - FEB 25	4,775.07
EFT30553	27/03/2025	CROSS SECURITY SERVICES		
			LOWDEN BFB - QUARTERLY SECURITY MONITORING EXPENSES	135.00
EFT30554	27/03/2025	ALISON NORMA CROSS		
			RATES REFUND	801.50
EFT30555	27/03/2025	CORSIGN WA		
			TRAFFIC SIGNS - 2 X PLASTIC FLEX TWO PIECE PIECE BOLLARDS	173.80
			DBK WASTE MANAGEMENT FACILITY - SIGNS	107.80
			VARIOUS SIGNAGE, TRAFFIC CONES AND HAZARD LAMPS	2,701.60
EFT30556	27/03/2025	COUGHLAN ESTATE		
			RATES REFUND	563.20
EFT30557	27/03/2025	CONNECT CALL CENTRE SERVICES		
			AFTERHOURS CALL CENTRE - W&S, PARKS AND GARDENS, RANGERS	211.20
EFT30558	27/03/2025	CADGROUP AUSTRALIA PTY LTD		
			BLUEBEAM CORE ANNUAL SUBSCRIPTION	3,454.00
EFT30559	27/03/2025	CLEANAWAY PTY LTD		
			DBK WASTE MANAGEMENT FACILITY - RECYCLING BIN TRANSFER/PROCESSING - FEB 25	3,082.98
EFT30560	27/03/2025	CLEANAWAY OPERATIONS PTY LTD		
			BLN TRANSFER STN - CLEAR 4.5M & 9M GENERAL WASTE BINS - FEB 25	3,838.84
EFT30561	27/03/2025	BETHANY CHIA		
			DBK LIBRARY - LIVE MUSIC FOR DBK COMMUNITY LIBRARY 25TH ANNIVERSARY	100.00
EFT30562	27/03/2025	DONNYBROOK NEWSAGENCY		
			ADMIN/OFFICE PUBLICATIONS SUPPLIED FOR JAN-MAR 25	44.80
EFT30563	27/03/2025	DONNYBROOK BRIDGESTONE TYRE SERVICE		
			DBK CEMETERY - DRY HIRE MINI EXVACATOR	302.50
EFT30564	27/03/2025	DONNYBROOK DISTRICT HIGH SCHOOL		
			DBK LBRY - WATER USAGE - FEB 25	298.03
			DBK LBRY - MAGAZINE PURCHASES & SUBSCRIPTIONS, STATIONERY	161.99
EFT30565	27/03/2025	DONNYBROOK GLASS		
			DBK RAILWAY STATION - REPAIR WC TOILET WINDOW	340.00
EFT30566	27/03/2025	DONNYBROOK DISTRICT HIGH SCHOOL P & C ASSOC.		
			DBK YOUTH GROUP - PROVIDING ASSISTANCE ON AUSTRALIA DAY 2025	750.00
EFT30567	27/03/2025	DEPARTMENT OF ENERGY, MINES, INDUSTRY REGULATION AND		
			BSL LEVY COLLECTIONS	7,677.51
EFT30568	27/03/2025	DONNYBROOK SENIORS SOCIAL CLUB		
			DONNYBROOK SOCIAL CLUB (SENIORS) - COMMUNITY GRANT - 2024/25	2,000.00
EFT30569	27/03/2025	DBCEC (WA) PTY LTD		
			GREENBUSHES GRIMWADE RD - WET HIRE SEMI WITH SIDE TIPPER - CART GRAVEL FROM PALMER PIT TO GRIMWADE GREENBUSHES RD CONSTRUCTION	16,670.50
EFT30570	27/03/2025	DONNYBROOK AUTO SERVICE PTY LTD		
			DB8891 - MGR REC CTR - CAR SERVICE	364.95
EFT30571	27/03/2025	CR ALEXIS LOUISE DAVY		
			CR MTG & ICT ALLOW MAR 25	973.15
EFT30572	27/03/2025	DONNYBROOK PANEL BEATERS		
			INS CLAIM - DB252 - WINDSCREEN REPLACEMENT	1,210.00
EFT30573	27/03/2025	ENVIRONMENTAL HEALTH AUSTRALIA		
			WA ENVIRONMENTAL HEALTH CONFERENCE 2025	800.00
EFT30574	27/03/2025	GJ FREIGHT		
			VC MITCHELL PARK - FREIGHT CHARGES FOR FERTILISER	184.80
EFT30575	27/03/2025	CR LISA KATHLEEN GLOVER		
			CR MTG, ICT, DEPUTY PRES & TRAVEL ALLOW MAR 25	1,844.21
EFT30576	27/03/2025	PETER GEORGE GUBLER		
			CR MTG & ICT ALLOW MAR 25	973.15

SHIRE DONNYBROOK BALINGUP
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EFT30577	27/03/2025	HERSEY'S SAFETY PTY LTD		
			SUNDRY PLANT - 2 X ROLLS LINE TRIMMER CORD	429.00
EFT30578	27/03/2025	HOST CORPORATION PTY LTD		
			VC MITCHELL - CATERING EQUIPMENT	44.88
EFT30579	27/03/2025	HARVEY NORMAN AV/IT BUNBURY (ELECTRICAL)		
			PHONE CHARGER AND PROTECTIVE COVER	99.95
EFT30580	27/03/2025	INFIELD SERVICES PTY LTD		
			DB137 - FERNDALE 2.4 DFES - A SERVICE	2,065.32
EFT30581	27/03/2025	ITR PACIFIC PTY LTD		
			TRANSPORT GRADERS - BLADE WEAR STRIPS & BLADES	3,746.80
EFT30582	27/03/2025	JONNO'S HANDYMAN AND CARPENTRY SERVICES		
			VC MITCHELL - DELIVERY, ASSEMBLY & INSTALLATION OF WHITE BOARDS	468.60
			EGAN PARK - DUMP POINT - INSTALL SIGNS	137.50
			BLN VILLAGE GREEN PUBLIC TOILETS - INSTALL 6 X WALL MOUNTED WASTE BINS	415.85
			BLN OVAL PUBLIC TOILETS - REPLACE PRIVACY LATCH TO TOILET CUBICLE	264.73
			BLN COMMUNITY CTE PUBLIC TOILETS - INVESTIGATE JAMMED DOOR	867.75
			DBK PUBLIC HALL - INSTALL PAPER TOWEL DISPENSER, REPAIR AND ADJUST EMERGENCY EXIT DOORS	191.40
			LANGLEY VILLAS - BINS, WIPPERSNIPPING, EDGING & CLEAN UP U2 BACK YARD	247.50
			MINN COTTS - BINS, MOWING, HEDGING	165.00
EFT30583	27/03/2025	LIVING SPRINGS WATER PTY LTD		
			BOTTLED WATER - FEB 25	39.00
			BOTTLED WATER - MAR 25	26.00
EFT30584	27/03/2025	LGISWA		
			EAP SERVICE MAR 25 TO JUN 25	4,904.08
EFT30585	27/03/2025	CR ANITA MAREE LINDEMANN		
			CR MTG & ICT ALLOW MAR 25	973.15
EFT30586	27/03/2025	MCLEODS BARRISTERS & SOLICITORS		
			PREPERATION OF LEGAL AGREEMENT BRIDGE 5224	3,850.00
EFT30587	27/03/2025	CR ANNE BEATRICE MITCHELL		
			CR MTG & ICT ALLOW MAR 25	973.15
EFT30588	27/03/2025	MANJIMUP TOYOTA		
			DB1712 - BLN BFB - REPLACE DOOR TRIM	110.24
EFT30589	27/03/2025	CONOR SHAUN MCGREGOR		
			REIMBURSE POLICE CLEARANCE CERTIFICATE FEE	63.80
EFT30590	27/03/2025	MANJIMUP FREIGHT DISTRIBUTORS & BMI LOGISTICS		
			DB1712 - BLN BFB - REPLACEMENT DOOR SCUFF - FREIGHT	18.50
EFT30591	27/03/2025	CR VIVIENNE FRANCES MACCARTHY		
			CR MTG, ICT & PRES ALLOW MAR 25	744.00
EFT30592	27/03/2025	MATTHEW JAMES KNOTT		
			BLN CEMETERY - CONSTRUCT NICHE WALLS AND PLINTH FOR SEATING	10,000.00
EFT30593	27/03/2025	SHAWN MARTIN		
			REFUND CANCELLATION DONNYBROOK TRANSIT PARK FEE	104.00
EFT30594	27/03/2025	DONNYBROOK NETBALL ASSOCIATION		
			DONNYBROOK NETBALL ASSOCIATION - COMMUNITY GRANT 2024/25	2,000.00
EFT30595	27/03/2025	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD		
			ADVERTISING - NOTICE IN SW TIMES - DEVELOPMENT APPLICATION	361.58
			ADVERTISEMENT - VC MITCHELL - NEW TENNIS LIGHTING	469.62
EFT30596	27/03/2025	PRESTON VALLEY MAINTENANCE		
			DBK TOWNSITE - INSTALLATION OF NEW BIN SURROUNDS, TRIGWELL STREET PARK - INSTALLATION OF NEW CONCRETE PAD, TABLE AND SEAT	1,837.00
			VC MITCHELL - INSTALLATION OF ST JOHNS DEFIB	88.00
			INS CLAIM - DBK TRANSIT PARK STRUCTURES - REPAIR/REPLACE DAMAGED SECTION OF KOPPERS LOG FENCE ON NONEYCUP CREEK	308.00
			AYRES GARDEN, VIN FARLEY & APPLE FUND PARK PUBLIC TOILETS - GRAFFITI REMOVAL	1,210.00
			VC MITCHELL - CATERING EQUIPMENT - DELIVERY	784.00
			DBK LESSER HALL - INVESTIGATE ROOF LEAK, REPLACE DAMAGED CEILING TILE	187.00
			VC MITCHELL - CONCRETE HARDSTANDS FOR TICKET BOOTH & PLAYERS SHELTER	3,014.00
EFT30597	27/03/2025	PRESTON POWER EQUIPMENT		
			DBK DEPOT - FILING GAUGE, FILING HANDLES, DEPTH GUAGE, AUTOCUT	212.00
			SUNDRY PLANT - FUEL LINE, PRIMER BULB	12.90
EFT30598	27/03/2025	PRACTICAL PRODUCTS PTY LTD		
			VC MITCHELL - FRIDGE	3,355.00
EFT30599	27/03/2025	WA DISTRIBUTORS PTY LTD		
			DBK SES - INSULATED FOOD TRANSPORT BOXES	1,921.15
EFT30600	27/03/2025	CR GRANT PATRICK		
			CR MTG & ICT ALLOW MAR 25	973.15
EFT30601	27/03/2025	ROYAL LIFE SAVING SOCIETY WA INC.		
			DBK REC CTR - CERTIFICATES FOR SWIMMING LESSONS	142.45
EFT30602	27/03/2025	REWARD SUPPLY CO PTY LTD		
			VC MITCHELL - CATERING EQUIPMENT - PAVILION 1	1,540.76
			VC MITCHELL - CATERING EQUIPMENT	123.16
EFT30603	27/03/2025	REPCO - DONNYBROOK		
			DB799 - TRANSPORT TRUCK - WRENCH	28.50
			DB2462 - TRANSPORT GRADER - BATTERY MASTER SWITCH	40.98
			DBK DEPOT - 3 X WRENCHES	151.04
			DB4517 - TRANSPORT GRADER - GLOBE, C/BREAKER	68.64
			DB646 - TRANSPORT UTE - TRAILER ADAPTOR	24.48
			DB646 - TRANSPORT UTE - AIR & OIL FILTER, DB193 - MOWER - TYRE REPAIR PLUGS	76.01
			DBK DEPOT - COUPLER GREASE	55.11
			INS CLAIM - DBK DEPOT - 3/4 RACHET AND KIT	306.90
			000DB - CESM VEHICLE - REPLACEMENT BATTERY	273.90
			SUNDRY PLANT - 7 PIN TRAILER PLUG	15.40
			DBK DEPOT - GAFFA TAPE	16.01
			DB1149 - TRANSPORT TRUCK - SPANNER SET	32.30
			DB4517 - TRANSPORT GRADER - LED STROBE	199.10
EFT30604	27/03/2025	RHYTHM CIVIL AND CONTRACTING		
			BRIDGE MAINTENANCE WORKS - PROPPING	8,390.43
EFT30605	27/03/2025	STEWART & HEATON CLOTHING CO. P/L		
			MUMBALLUP BFB - REISSUE OF PPE	269.14
EFT30606	27/03/2025	SOUTHERN LOCK & SECURITY		
			P&R - RESTRICTED KEY CUT	259.97

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REFERENCE	DATE	PAYEE	DESCRIPTION		AMOUNT
EFT30607	27/03/2025	SEEK LIMITED			
			ADVERTISEMENT - STAFF RECRUITMENT - PLANT OPERATOR		495.00
			ADVERTISEMENT - STRAFF RECRUITMENT - PARKS & GARDENS GENERAL HAND		495.00
EFT30608	27/03/2025	SHAPE MANAGEMENT			
			VC MITCHELL PARK - PROJECT MANAGEMENT AND SUPERINTENDENCY SERVICES - MAR 25		3,749.90
EFT30609	27/03/2025	CR DEANNA RUTH SHAND			
			CR MTG, ICT & TRAVEL ALLOW MAR 25		1,163.27
EFT30610	27/03/2025	SOUTH WEST WATER CARTAGE			
			JAYES RD - SUPPLY ONE TRUCK LOAD OF POTABLE WATER		380.00
EFT30611	27/03/2025	SHELLE'S FANCY FACE PAINTING AND ARTISTRY			
			DBK LIBRARY - FACE PAINTING - 25TH ANNIVERSARY		60.00
EFT30612	27/03/2025	SPACETOCO PTY LTD			
			VC MITCHELL - ROLLOUT CONSULTATION - ACCOUNT ARCHITECTURE SETUP, ONBOARDING SUPPORT & TRAINING, PROJECT ROLLOUT ADVISORY		4,400.00
EFT30613	27/03/2025	TELSTRA - MELBOURNE ACCOUNTS			
			THOMSON BROOK BFB		69.89
			ADMIN, BLN DEPOT, DBK DEPOT		80.46
			EMERGENCY COMMUNICATION SATELLITE PHONES X 3 - SATELLITE PLAN		165.00
			DBK SES BULDING		34.95
			ARGYLE/IRISHTOWN BFB		37.50
EFT30614	27/03/2025	TEAM GLOBAL EXPRESS PTY LTD			
			WATER SAMPLES, TRAFFIC SIGNS & PPE- FREIGHT		212.64
			WATER SAMPLES, TRAFFIC SIGNS & PPE - FREIGHT		273.44
EFT30615	27/03/2025	TENDERLINK			
			VC MITCHELL - NEW TENNIS LIGHTING		180.40
EFT30616	27/03/2025	TRUE BLUE TURF			
			MINN COTTS - ECO PRIME EMERALD 20KG FERTISLISER		21.45
EFT30617	27/03/2025	TPG NETWORK PTY LTD			
			ADMIN - MONTHLY FAST FIBRE INTERNET - FEB 25		1,304.60
EFT30618	27/03/2025	WILFRED BRUCE THORPE			
			RATES REFUND		801.50
EFT30619	27/03/2025	SYNERGY			
			ESL EXPENDITURE - MUMBALLUP BFB		360.51
			BLN SKATE PARK		121.28
			RAC CHARGING STATION		1,243.00
			VC MITCHELL PARK		2,417.01
EFT30620	27/03/2025	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)			
			WALGA - ABORIGINAL ENGAGEMENT FORUM 2025		380.00
EFT30621	27/03/2025	WA CONCRETE PTY LTD			
			BLN CEMETERY - CONCRETING WORKS - NEW BALINGUP NICHE WALL		2,500.00
				TOTAL: EFT PAYMENTS	**1,394,933.51**
CHEQUE PAYMENTS					
53824	18/03/2025	DEPARTMENT OF TRANSPORT			
			CUSTOMER PURCHASE OF SHIRE LOGO PLATE - 340DB		200.00
53825	31/03/2025	SHIRE OF DONNYBROOK BALINGUP			
			DBK PLAYGROUP - BUILDING LICENCE -TRANSFER		291.56
				TOTAL: CHEQUE PAYMENTS	491.56
BANK					
	31/03/2025	BENDIGO			
			BANK FEES		445.27
	31/03/2025	COMMONWEALTH			
			BANK FEES		124.96
	31/03/2025	TYRO			
			BANK FEES		936.84
	31/03/2025	PAYPAYL			
			BANK FEES		17.93
	31/03/2025	WA TREASURY			
			BANK FEES		2.00
	31/03/2025	RMS			
			BANK FEES		224.94
	31/03/2025	EZIDEBIT			
			BANK FEES		2.52
				TOTAL: BANK FEES	**1,754.46**
DIRECT DEBITS					
DD28272.1	05/03/2025	SPECTRUM SUPER			
			EMPLOYEE SUPER DEDUCTIONS		29.23
DD28272.2	05/03/2025	AUSTRALIAN RETIREMENT TRUST			
			EMPLOYEE SUPER DEDUCTIONS		400.20
DD28272.3	05/03/2025	TATE SUPERANNUATION FUND			
			EMPLOYEE SUPER DEDUCTIONS		295.33
DD28272.4	05/03/2025	AWARE SUPER			
			EMPLOYEE SUPER DEDUCTIONS		500.00
			EMPLOYEE SUPER DEDUCTIONS		865.00
			EMPLOYEE SUPER DEDUCTIONS		647.42
			EMPLOYEE SUPER DEDUCTIONS		257.90
			EMPLOYEE SUPER DEDUCTIONS		134.56
			EMPLOYEE SUPER DEDUCTIONS		28.09
			EMPLOYEE SUPER DEDUCTIONS		16,985.90
			EMPLOYEE SUPER DEDUCTIONS		681.83
			EMPLOYEE SUPER DEDUCTIONS		601.37
			EMPLOYEE SUPER DEDUCTIONS		100.36
			EMPLOYEE SUPER DEDUCTIONS		657.37
			EMPLOYEE SUPER DEDUCTIONS		193.37
			EMPLOYEE SUPER DEDUCTIONS		64.81
			EMPLOYEE SUPER DEDUCTIONS		50.00
			EMPLOYEE SUPER DEDUCTIONS		128.38
			EMPLOYEE SUPER DEDUCTIONS		254.81
DD28272.5	05/03/2025	AUSTRALIAN SUPER			
			EMPLOYEE SUPER DEDUCTIONS		147.26
			EMPLOYEE SUPER DEDUCTIONS		4,599.43

SHIRE DONNYBROOK BALINGUP
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REFERENCE	DATE	PAYEE	DESCRIPTION	AMOUNT
DD28272.6	05/03/2025	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER		
			EMPLOYEE SUPER DEDUCTIONS	38.98
DD28272.7	05/03/2025	REST SUPERANNUATION		
			EMPLOYEE SUPER DEDUCTIONS	944.32
DD28272.8	05/03/2025	MERCER SUPER TRUST		
			EMPLOYEE SUPER DEDUCTIONS	250.43
DD28272.9	05/03/2025	MLC PLUM SUPER		
			EMPLOYEE SUPER DEDUCTIONS	533.42
DD28272.10	05/03/2025	UNISUPER		
			EMPLOYEE SUPER DEDUCTIONS	621.29
DD28272.11	05/03/2025	CBUS SUPER		
			EMPLOYEE SUPER DEDUCTIONS	295.27
DD28296.1	18/03/2025	SG FLEET AUSTRALIA PTY LIMITED		
			CESM - VEHICLE LEASE PAYMENT - 09.03.25 TO 08.04.25	1,018.60
DD28298.1	19/03/2025	SPECTRUM SUPER		
			EMPLOYEE SUPER DEDUCTIONS	34.19
DD28298.2	19/03/2025	AUSTRALIAN RETIREMENT TRUST		
			EMPLOYEE SUPER DEDUCTIONS	400.20
DD28298.3	19/03/2025	TATE SUPERANNUATION FUND		
			EMPLOYEE SUPER DEDUCTIONS	295.27
DD28298.4	19/03/2025	AWARE SUPER		
			EMPLOYEE SUPER DEDUCTIONS	500.00
			EMPLOYEE SUPER DEDUCTIONS	865.00
			EMPLOYEE SUPER DEDUCTIONS	682.52
			EMPLOYEE SUPER DEDUCTIONS	257.90
			EMPLOYEE SUPER DEDUCTIONS	154.03
			EMPLOYEE SUPER DEDUCTIONS	28.39
			EMPLOYEE SUPER DEDUCTIONS	17,283.03
			EMPLOYEE SUPER DEDUCTIONS	677.62
			EMPLOYEE SUPER DEDUCTIONS	780.15
			EMPLOYEE SUPER DEDUCTIONS	103.21
			EMPLOYEE SUPER DEDUCTIONS	915.84
			EMPLOYEE SUPER DEDUCTIONS	179.72
			EMPLOYEE SUPER DEDUCTIONS	57.41
			EMPLOYEE SUPER DEDUCTIONS	50.00
			EMPLOYEE SUPER DEDUCTIONS	129.25
			EMPLOYEE SUPER DEDUCTIONS	254.81
			EMPLOYEE SUPER DEDUCTIONS	75.88
DD28298.5	19/03/2025	AUSTRALIAN SUPER		
			EMPLOYEE SUPER DEDUCTIONS	152.21
			EMPLOYEE SUPER DEDUCTIONS	5,643.71
DD28298.6	19/03/2025	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER		
			EMPLOYEE SUPER DEDUCTIONS	39.51
DD28298.7	19/03/2025	REST SUPERANNUATION		
			EMPLOYEE SUPER DEDUCTIONS	860.38
DD28298.8	19/03/2025	MERCER SUPER TRUST		
			EMPLOYEE SUPER DEDUCTIONS	228.59
DD28298.9	19/03/2025	MLC PLUM SUPER		
			EMPLOYEE SUPER DEDUCTIONS	808.48
DD28298.10	19/03/2025	UNISUPER		
			EMPLOYEE SUPER DEDUCTIONS	621.29
DD28298.11	19/03/2025	CBUS SUPER		
			EMPLOYEE SUPER DEDUCTIONS	295.27
DD28322.1	28/03/2025	WA TREASURY CORPORATION		
			LOAN 94 - CAPITAL REPAYMENT, LOAN 94 - INTEREST REPAYMENT	115,368.51
			TOTAL: DIRECT DEBITS	**179,067.30**
			TOTAL: PAYMENTS FROM MUNICIPAL ACCOUNT	**1,576,997.47**

CERTIFICATION BY MANAGER FINANCIAL SERVICES

This Schedule of Accounts Paid is submitted to the Council Meeting on 23 April 2025 in accordance with the Local Government (Financial Management) Regulations 1996 Section 13. These accounts have been checked and are fully supported by vouchers and invoices, which have been duly certified as to the receipts of goods and the rendition of services and as to prices, computations and costings.

S. Karafilis
Manager Financial Services

SHIRE OF DONNYBROOK-BALINGUP

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 March 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF DONNYBROOK-BALINGUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

	Note	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		7,842,319	7,839,816	**7,843,777**	3,961	0.05%	
Grants, subsidies and contributions		2,601,193	1,200,145	**1,162,461**	(37,684)	(3.14%)	▼
Fees and charges		2,481,842	2,153,529	**2,165,344**	11,815	0.55%	▲
Interest revenue		384,281	318,459	**334,308**	15,849	4.98%	▲
Other revenue		2,000	0	**1,311**	1,311	0.00%	
Profit on asset disposals		61,032	61,032	**61,032**	0	0.00%	
		13,372,667	**11,572,981**	**11,568,233**	(4,748)	(0.04%)	
Expenditure from operating activities							
Employee costs		(6,693,317)	(4,992,110)	**(4,858,546)**	133,564	2.68%	▲
Materials and contracts		(5,886,667)	(3,794,038)	**(3,477,572)**	316,466	8.34%	▲
Utility charges		(461,959)	(336,190)	**(297,639)**	38,551	11.47%	▲
Depreciation		(7,446,771)	(5,595,070)	**(5,601,411)**	(6,341)	(0.11%)	
Finance costs		(158,763)	(117,509)	**(111,244)**	6,265	5.33%	
Insurance		(498,661)	(476,716)	**(489,266)**	(12,550)	(2.63%)	▼
Other expenditure		(122,305)	(90,077)	**(94,047)**	(3,970)	(4.41%)	
Loss on asset disposals		(137,069)	(131,598)	**(241,122)**	(109,524)	(83.23%)	▼
		(21,405,512)	**(15,533,308)**	**(15,170,847)**	362,461	2.33%	
Non cash amounts excluded from operating activities	2(c)	7,522,808	5,558,636	**5,781,499**	222,863	4.01%	▲
Amount attributable to operating activities		**(510,037)**	**1,598,309**	**2,178,885**	580,576	36.32%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		8,101,473	3,380,362	**3,240,550**	(139,812)	(4.14%)	▼
Proceeds from disposal of assets		306,581	204,096	**204,096**	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		10,196	5,063	**5,063**	0	0.00%	
Proceeds from financial assets at amortised cost - commercial loans		13,333	10,000	**10,000**	0	0.00%	
Proceeds from financial assets at amortised cost - other		5,200	4,000	**4,000**	0	0.00%	
		8,436,783	**3,603,521**	**3,463,709**	(139,812)	(3.88%)	
Outflows from investing activities							
Payments for property, plant and equipment		(9,173,932)	(7,371,323)	**(6,457,119)**	914,204	12.40%	▲
Payments for construction of infrastructure		(5,431,280)	(2,757,983)	**(2,146,458)**	611,525	22.17%	▲
		(14,605,212)	**(10,129,306)**	**(8,603,577)**	1,525,729	15.06%	
Amount attributable to investing activities		**(6,168,429)**	**(6,525,785)**	**(5,139,868)**	1,385,917	21.24%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves		5,817,024	3,925,302	**3,925,302**	0	0.00%	
		5,817,024	**3,925,302**	**3,925,302**	0	0.00%	
Outflows from financing activities							
Payments for principal portion of lease liabilities		(55,345)	(23,549)	**(23,549)**	0	0.00%	
Repayment of borrowings		(141,031)	(113,957)	**(113,957)**	0	0.00%	
Transfer to reserves		(1,130,865)	(244,439)	**(244,439)**	(0)	(0.00%)	
		(1,327,241)	**(381,945)**	**(381,945)**	(0)	(0.00%)	
Amount attributable to financing activities		**4,489,783**	**3,543,357**	**3,543,357**	(0)	(0.00%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	2,313,839	2,313,839	**2,313,839**	0	0.00%	
Amount attributable to operating activities		(510,037)	1,598,309	**2,178,885**	580,576	36.32%	▲
Amount attributable to investing activities		(6,168,429)	(6,525,785)	**(5,139,868)**	1,385,917	21.24%	▲
Amount attributable to financing activities		4,489,783	3,543,357	**3,543,357**	(0)	(0.00%)	
Surplus or deficit after imposition of general rates		**125,157**	**929,720**	**2,896,212**	1,966,492	211.51%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK-BALINGUP
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2025

	Actual 30 June 2024	Actual as at 31 March 2025
	$	$
CURRENT ASSETS		
Cash and cash equivalents	12,842,829	10,575,062
Trade and other receivables	4,638,906	1,661,139
Other financial assets	23,529	8,465
Inventories	167,983	174,324
Other assets	345,342	0
TOTAL CURRENT ASSETS	18,018,589	12,418,990
NON-CURRENT ASSETS		
Trade and other receivables	218,267	218,267
Other financial assets	207,363	207,363
Inventories	1,973,769	1,973,769
Other assets	600,186	600,186
Property, plant and equipment	47,854,189	52,830,066
Infrastructure	158,383,251	156,079,406
Intangible assets	468,018	413,966
TOTAL NON-CURRENT ASSETS	209,705,043	212,323,023
TOTAL ASSETS	227,723,632	224,742,013
CURRENT LIABILITIES		
Trade and other payables	2,664,213	1,863,080
Other liabilities	4,245,811	2,560,896
Lease liabilities	25,345	1,796
Borrowings	141,031	27,073
Employee related provisions	970,724	970,724
TOTAL CURRENT LIABILITIES	8,047,124	5,423,569
NON-CURRENT LIABILITIES		
Other liabilities	3,878,500	3,878,500
Lease liabilities	40,153	40,153
Borrowings	2,979,767	2,979,767
Employee related provisions	126,793	126,793
Other provisions	2,098,612	2,098,612
TOTAL NON-CURRENT LIABILITIES	9,123,825	9,123,825
TOTAL LIABILITIES	17,170,949	14,547,394
NET ASSETS	**210,552,683**	**210,194,619**
EQUITY		
Retained surplus	29,828,319	33,151,116
Reserve accounts	7,800,473	4,119,612
Revaluation surplus	172,923,891	172,923,891
TOTAL EQUITY	**210,552,683**	**210,194,619**

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 March 2025

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Amended Budget Opening 1 July 2024	Actual as at 30 June 2024	Actual as at 31 March 2025
Current assets		$	$	$
Cash and cash equivalents		12,842,829	12,842,829	10,575,062
Trade and other receivables		4,638,906	4,638,906	1,661,139
Other financial assets		23,529	23,529	8,465
Inventories		167,983	167,983	174,324
Other assets		345,342	345,342	0
		18,018,589	18,018,589	12,418,990
Less: current liabilities				
Trade and other payables		(2,664,213)	(2,664,213)	(1,863,080)
Other liabilities		(4,245,811)	(4,245,811)	(2,560,896)
Lease liabilities		(25,345)	(25,345)	(1,796)
Borrowings		(141,031)	(141,031)	(27,073)
Employee related provisions		(970,724)	(970,724)	(970,724)
		(8,047,124)	(8,047,124)	(5,423,569)
Net current assets		9,971,465	9,971,465	6,995,421
Less: Total adjustments to net current assets	2(b)	(7,657,626)	(7,657,626)	(4,099,207)
Closing funding surplus / (deficit)		**2,313,839**	**2,313,839**	**2,896,212**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Cash - Restricted Reserves		(7,800,473)	(7,800,473)	(4,119,611)
Less: Financial assets at amortised cost - self supporting loans		(23,529)	(23,529)	(8,465)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities		25,345	25,345	1,796
- Current portion of borrowings		141,031	141,031	27,073
Total adjustments to net current assets	2(a)	**(7,657,626)**	**(7,657,626)**	**(4,099,207)**

(c) Non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2025	YTD Budget Estimates 31 March 2025	YTD Actual 31 March 2025
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	(61,032)	(61,032)	(61,032)
Add: Loss on asset disposals	137,069	131,598	241,122
Add: Depreciation	7,446,771	5,488,070	5,601,409
Total non-cash amounts excluded from operating activities	**7,522,808**	**5,558,636**	**5,781,499**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The proposed material variance to be adopted by Council for the 2024-25 year is $10,000

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions Income in the following areas less than estimated: CESM reimbursement $17,285 Education & Welfare grants $11,912 Rates legal fees reimbursements $9,990 Balance relates to timing of other minor income. Income in the following area greater than estimated: Donation of inventory $11,250	**(37,684)**	**(3.14%)** Timing Permanent	▼
Fees and charges Income greater than estimated due to timing of budget spreads	**11,815**	**0.55%** Timing	▲
Interest revenue Variance due to Rates interest $9,103 and Muni funds interest $7,656 greater than estimated at this time.	**15,849**	**4.98%** Timing	▲
Expenditure from operating activities			
Employee costs Expenditure in the following areas less than estimated: Staff training $16,919 Town Planning $24,368 Transport $34,221 Corporate services $69,496 Other employee costs $47,081 Workers Compensation insurance $66,273 Expenditure in the following areas greater than estimated: Fire Prevention $25,000 Staff leave $37,684 Financial services $32,745 Transport $34,221 Corporate services $69,496 Balance relates to minor variances in other programs.	**133,564**	**2.68%** Timing	▲
Materials and contracts Expenditure in the following areas are less than estimated: Rates valuations $19,785 Community grants & donations $26,860 Education & Welfare $32,304 Waste consultants $72,891 Waste facilities $79,842 Town Planning $45,620 Recreation & Culture $59,660 Parks & Gardens $36,847 Plant parts & repairs $24.834 Software licences & upgrades $23,005 Consultants $10,000 Expenditure in the following areas greater than estimated: DFES ESL bushfire brigades $51,810 Street, Road & Bridge maintenance $22,969 Balance relates to minor variances in other expenditure	**316,466**	**8.34%** Timing	▲
Utility charges Variance due to timing of utilities accounts being received for various shire building and reserves.	**38,551**	**11.47%** Timing	▲
Insurance Variance due to timing of building insurance payments	**(12,550)**	**(2.63%)** Timing	▼
Loss on asset disposals Non-cash adjustment on disposal of infrastructure asset	**(109,524)**	**(83.23%)** Permanent	▼
Non cash amounts excluded from operating activities Depreciation $113,340 greater than estimated at this time. Disposal of assets $109,524	**222,863**	**4.01%** Timing Permanent	▲
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions Income in the following areas less than estimated: SHERP grant $16,404 VC Mitchell grants $96,670 Works contributions $36,364 Balance relates to other minor grant variations	**(139,812)**	**(4.14%)** Timing	▼
Outflows from investing activities			
Payments for property, plant and equipment Expenditure in the following areas are less than estimated: Public Halls $117,607 Community Centres $104,699 Public ablutions $33,115 Housing $67,226 Donnybrook Recreation centre $190,318 VC Mitchell $356,697 Administration Centre $26,392 Christmas decoration $20,724	**914,204**	**12.40%** Timing	▲
Payments for construction of infrastructure Expenditure in the following areas greater than estimated: Road construction program $307,474 Expenditure in the following areas are less than estimated: Road construction program $790,642 Infrastructure $137,098 Please refer to note 5 for further details	**611,525**	**22.17%** Timing	▲

SHIRE OF DONNYBROOK-BALINGUP

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF DONNYBROOK-BALINGUP
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$2.31 M	$2.31 M	$2.31 M	$0.00 M
Closing	$0.13 M	$0.93 M	$2.90 M	$1.97 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$10.58 M	% of total
Unrestricted Cash	$6.46 M	61.0%
Restricted Cash	$4.12 M	39.0%

Refer to 3 - Cash and Financial Assets

Payables

	$1.86 M	% Outstanding
Trade Payables	$1.25 M	
0 to 30 Days		99.4%
Over 30 Days		0.6%
Over 90 Days		0.4%

Refer to 9 - Payables

Receivables

	$0.40 M	% Collected
Rates Receivable	$1.26 M	86.9%
Trade Receivable	$0.40 M	% Outstanding
Over 30 Days		3.3%
Over 90 Days		0.6%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($0.51 M)	$1.60 M	$2.18 M	$0.58 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$7.84 M	% Variance
YTD Budget	$7.84 M	0.1%

Grants and Contributions

YTD Actual	$1.16 M	% Variance
YTD Budget	$1.20 M	(3.1%)

Refer to 13 - Grants and Contributions

Fees and Charges

YTD Actual	$2.17 M	% Variance
YTD Budget	$2.15 M	0.5%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($6.17 M)	($6.53 M)	($5.14 M)	$1.39 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.20 M	%
Amended Budget	$0.31 M	(33.4%)

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$2.15 M	% Spent
Amended Budget	$5.43 M	(60.5%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$3.24 M	% Received
Amended Budget	$8.10 M	(60.0%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$4.49 M	$3.54 M	$3.54 M	($0.00 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($0.11 M)
Interest expense	($0.08 M)
Principal due	$3.01 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$4.12 M
Net Movement	($3.68 M)

Refer to 4 - Cash Reserves

Lease Liability

Principal repayments	($0.02 M)
Interest expense	($0.00 M)
Principal due	$0.04 M

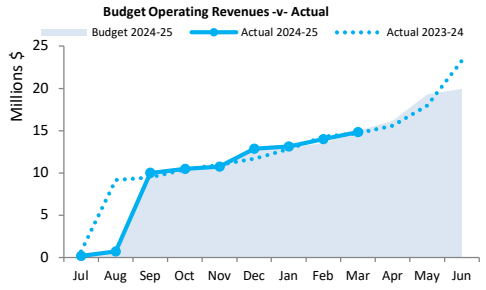
Refer to Note 11 - Lease Liabilites

This information is to be read in conjunction with the accompanying Financial Statements and notes.

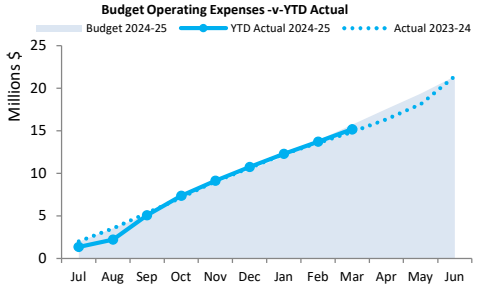
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

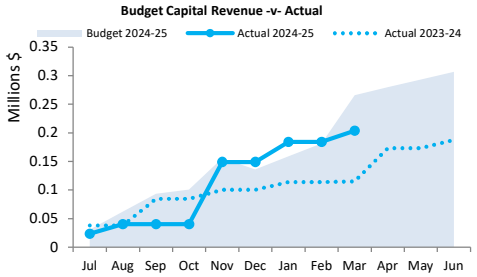


OPERATING EXPENSES

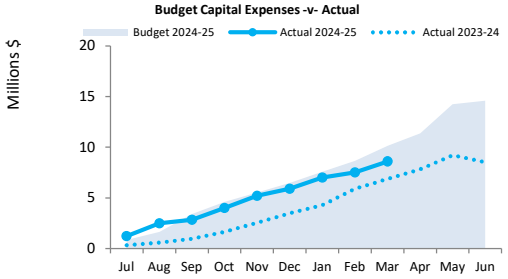


INVESTING ACTIVITIES

CAPITAL REVENUE

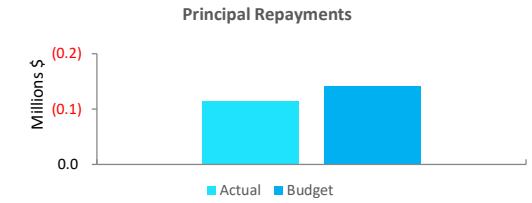


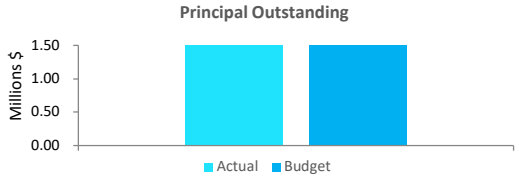
CAPITAL EXPENSES



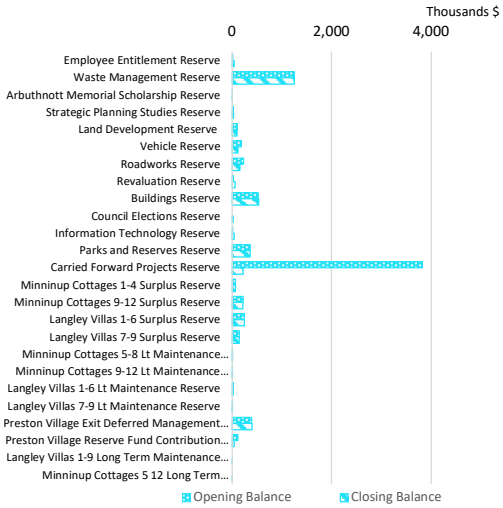
FINANCING ACTIVITIES

BORROWINGS

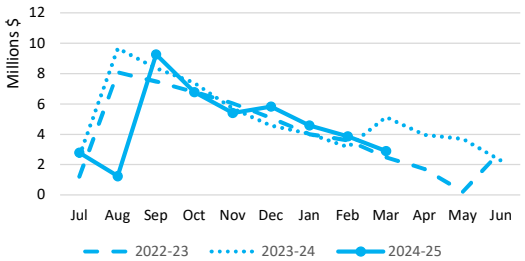




RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

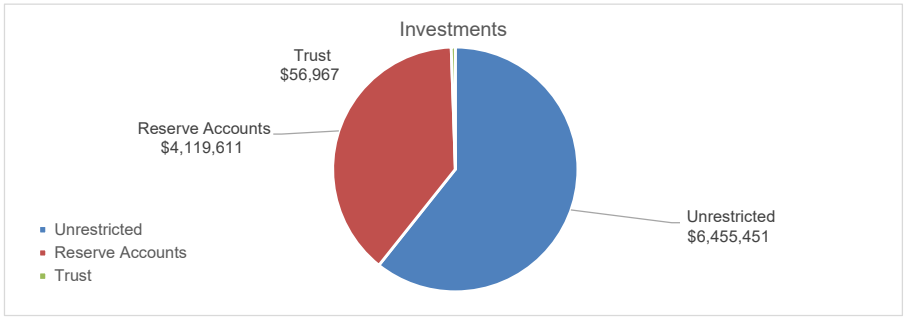
3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

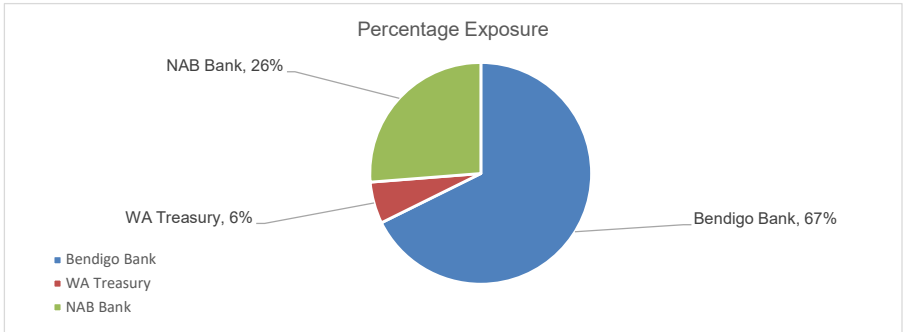
Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Floats/Petty Cash on Hand	Cash and cash equivalents	1,010	0	1,010	0		NIL	On hand
Municipal Bank Account	Cash and cash equivalents	699,460	0	699,460	0	Bank	Variable	Cheque Acc.
WA Treasury	Cash and cash equivalents	673,953	0	673,953	0	Bank	4.05%	At Call
Bendigo Bank TD	Cash and cash equivalents	1,015,487	0	1,015,487	0	Bank	4.55%	06/2025
Bendigo Bank TD	Cash and cash equivalents	533,112	0	533,112	0	Bank	4.30%	05/2025
Bendigo Bank TD	Cash and cash equivalents	1,007,508	0	1,007,508	0	Bank	4.37%	04/2025
Bendigo Bank TD	Cash and cash equivalents	1,018,881	0	1,018,881	0	Bank	4.80%	04/2025
NAB Bank TD	Cash and cash equivalents	1,000,000	0	1,000,000	0	Bank	4.90%	04/2025
NAB Bank TD	Cash and cash equivalents	506,041	0	506,041	0	Bank	4.90%	05/2025
Reserve Bank Account	Cash and cash equivalents	0	87	87	0	Bank	Variable	Cheque Acc.
NAB Bank Reserve TD	Cash and cash equivalents	0	1,265,315	1,265,315	0	Bank	4.90%	02/2025
Bendigo Bank Reserve TD	Cash and cash equivalents	0	2,854,209	2,854,209	0	Bank	4.80%	04/2025
Trust Fund Cash at Bank	Cash and cash equivalents	0	0	0	56,967	Bank	Variable	Cheque Acc.
Total		**6,455,451**	**4,119,611**	**10,575,062**	**56,967**			
Comprising								
Cash and cash equivalents		6,455,451	4,119,611	10,575,062	56,967			
		6,455,451	**4,119,611**	**10,575,062**	**56,967**			

KEY INFORMATION
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.
Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.





4 RESERVE ACCOUNTS

	Amended Budget				Actual			
Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Employee Entitlement Reserve	17,500	25,000	0	42,500	17,500	25,000	0	42,500
Waste Management Reserve	1,251,809	0	(206,000)	1,045,809	1,251,809	0	0	1,251,809
Arbuthnott Memorial Scholarship Reserve	2,685	0	(300)	2,385	2,685	0	0	2,685
Strategic Planning Studies Reserve	31,012	0	0	31,012	31,012	0	0	31,012
Land Development Reserve	100,271	0	(79,012)	21,259	100,271	0	0	100,271
Vehicle Reserve	185,556	513,750	(492,872)	206,434	185,557	37,812	(106,107)	117,263
Roadworks Reserve	234,001	37,500	(272,658)	(1,157)	234,001	26,276	(100,000)	160,277
Revaluation Reserve	20,000	40,000	0	60,000	20,000	40,000	0	60,000
Buildings Reserve	520,433	247,715	(488,526)	279,622	520,433	26,276	(10,000)	536,709
Council Elections Reserve	0	20,000	0	20,000	0	20,000	0	20,000
Information Technology Reserve	18,061	20,000	(38,061)	0	18,061	20,000	0	38,061
Parks and Reserves Reserve	359,280	217,500	(214,237)	362,543	359,280	26,276	(19,847)	365,709
Carried Forward Projects Reserve	3,819,935	0	(3,819,935)	0	3,819,934	0	(3,601,196)	218,738
Minninup Cottages 1-4 Surplus Reserve	67,987	0	(22,788)	45,199	67,987	0	0	67,987
Minninup Cottages 9-12 Surplus Reserve	221,388	0	(81,196)	140,192	221,388	0	(8,652)	212,736
Langley Villas 1-6 Surplus Reserve	243,439	0	(21,939)	221,500	243,439	0	0	243,439
Langley Villas 7-9 Surplus Reserve	146,755	0	0	146,755	146,755	0	0	146,755
Minninup Cottages 5-8 Lt Maintenance Reserve	11,669	0	0	11,669	11,669	0	0	11,669
Minninup Cottages 9-12 Lt Maintenance Reserve	10,628	0	0	10,628	10,628	0	0	10,628
Langley Villas 1-6 Lt Maintenance Reserve	21,023	0	0	21,023	21,023	0	0	21,023
Langley Villas 7-9 Lt Maintenance Reserve	7,200	0	0	7,200	7,200	0	0	7,200
Preston Village Exit Deferred Management Reserve	394,814	0	0	394,814	394,814	10,059	0	404,873
Preston Village Reserve Fund Contribution Reserve	115,027	0	(79,500)	35,527	115,027	3,339	(79,500)	38,866
Langley Villas 1-9 Long Term Maintenance Reserve	0	5,400	0	5,400	0	5,400	0	5,400
Minninup Cottages 5 12 Long Term Maintenance Reserve	0	4,000	0	4,000	0	4,000	0	4,000
	7,800,473	**1,130,865**	**(5,817,024)**	**3,114,314**	**7,800,473**	**244,439**	**(3,925,302)**	**4,119,611**

5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Buildings - non-specialised	7,829,768	6,629,005	5,733,142	(895,863)
Furniture and equipment	156,788	39,788	19,064	(20,724)
Plant and equipment	1,187,376	702,530	704,913	2,383
Acquisition of property, plant and equipment	**9,173,932**	**7,371,323**	**6,457,119**	**(914,204)**
Infrastructure - roads	3,655,185	2,501,750	2,021,613	(480,136)
Infrastructure - other	335,160	173,099	39,841	(133,258)
Infrastructure - footpaths	165,000	0	68	68
Infrastructure - bridges	1,275,935	83,134	84,935	1,801
Acquisition of infrastructure	**5,431,280**	**2,757,983**	**2,146,458**	**(611,525)**
Total of PPE and Infrastructure.	**14,605,212**	**10,129,306**	**8,603,577**	**(1,525,729)**
Total capital acquisitions	**14,605,212**	**10,129,306**	**8,603,577**	**(1,525,729)**
Capital Acquisitions Funded By:				
Capital grants and contributions	8,101,473	3,380,362	3,240,550	(139,812)
Lease liabilities	100,000	0	0	0
Other (disposals & C/Fwd)	306,581	204,096	204,096	0
Reserve accounts				
Waste Management Reserve	45,000	0	0	0
Land Development Reserve	79,012	0	0	0
Vehicle Reserve	492,872	106,107	106,107	0
Roadworks Reserve	272,658	100,000	100,000	0
Buildings Reserve	244,023	10,000	10,000	0
Information Technology Reserve	50,455	0	0	0
Parks and Reserves Reserve	104,039	19,847	19,847	0
Carried Forward Projects Reserve	3,819,935	3,601,196	3,601,196	0
Minninup Cottages 9-12 Surplus Reserve	0	8,652	8,652	0
Contribution - operations	989,164	2,699,046	1,233,629	(1,465,417)
Capital funding total	**14,605,212**	**10,129,306**	**8,603,577**	**(1,525,729)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

- 0%
- 20%
- 40%
- 60%
- 80%
- 100%
- Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

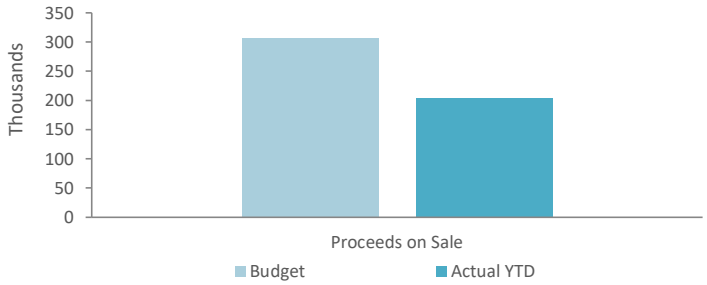
	Account Description		Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
	Capital Expenditure		$	$	$	$
	Buildings					
	B163	Public Hall - Balingup (and Library)	21,000	21,000	2,200	18,800
	B164	Public Hall - Kirup	84,000	0	0	0
	B372	Public Hall - Brookhampton	78,350	78,350	975	77,375
	B369	Public Hall - Yabberup (and Tennis Shed)	35,000	35,000	13,569	21,432
	B375	Community Centre & Infant Health Clinic - Donnybrook	86,154	86,154	592	85,562
	B373	Community Resource Centre - Donnybrook	19,137	19,137	0	19,137
	B153	Public Toilets - Balingup Village Green	6,175	6,175	608	5,567
	B157	Public Toilets - Apex Park	48,967	0	0	0
	B379	Ablutions - Balingup Transit Park	27,548	27,548	0	27,548
	B385	Minninup Cottages - Unit 1 -4	16,480	16,480	0	16,480
	B386	Minninup Cottages - Unit 5 - 12	32,960	32,960	0	32,960
	B357	Minninup Cottages - Unit 1 -4 (SHERP)	2,813	2,813	7	2,806
	B358	Minninup Cottages - Unit 5 - 12 (SHERP)	13,041	13,041	10,235	2,806
	B359	Minninup Cottages 9-12	11,266	11,266	8,192	3,074
	B363	Minninup Cottages - Carports	702	702	0	702
	B360	Langley Villas 1-3	84,191	84,191	82,087	2,104
	B361	Langley Villas 4-6	38,400	38,400	35,593	2,807
	B362	Langley Villas 7-9	136,546	136,546	134,411	2,135
	B361A	Langley Villas 1-6 Reserve	22,981	22,981	21,600	1,381
	B362A	Langley Villas 7-9 Reserve	23,727	23,727	23,726	1
	B392	Depot - Donnybrook	18,231	0	0	0
	B394	Depot - Victory Lane	17,300	0	0	0
	B397	Balingup Recreation Centre	10,000	10,000	7,494	2,506
	7125	VC Mitchell Park - Pavillion	6,535,754	5,673,334	5,316,637	356,697
	B078	Donnybrook Recreation Centre	317,842	248,000	57,682	190,318
	B108	Administration Centre - Donnybrook	41,200	41,200	14,808	26,392
	B123	Council Chambers - (Church)	30,000	0	0	0
	B396	E-Waste storage shed - Balingup transfer station	70,003	0	2,727	(2,727)
			7,829,768	**6,629,005**	**5,733,142**	**895,863**
	Plant and Equipment					
	0354	Vehicles - ESL funded	246,885	246,885	246,885	0
	0434	Vehicles - Parks & Gardens	236,900	129,240	129,240	0
	0554	Vehicles - Administration	171,725	171,725	171,725	0
	3554	Purchase Plant & Equipment - Transport	476,586	99,400	99,400	0
	4214	Vehicle - Works Supervisor	48,280	48,280	48,553	(273)
	2746	Fertiliser spreader - Parks & Gardens	7,000	7,000	9,111	(2,111)
			1,187,376	**702,530**	**704,913**	**(2,383)**

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

	Account Description		Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
	Capital Expenditure		$	$	$	$
	Furniture and Equipment					
	2512	EDRMS Software	97,000	0	0	0
	2512	Document migration to new EDRMS	20,000	0	0	0
	8974	Christmas Decorations	27,243	27,243	6,519	20,724
	4004	Air conditioner - Bendigo Bank	12,545	12,545	12,545	(0)
			156,788	**39,788**	**19,064**	**20,724**
	Infrastructure - Other					
	R188	Egan Park	103,000	0	0	0
	R189	Donnybrook Townsite (General)	6,180	4,635	6,139	(1,504)
	R191	Apple Funpark	5,305	0	0	0
	R192	Trigwell Place / Apex Park	28,065	28,065	10,159	17,906
	R193	Trigwell Street Park	20,187	20,187	5,220	14,967
	R194	Donnybrook Arboretum	21,911	0	0	0
	R195	Balingup Cemetery	41,200	41,200	14,287	26,913
	R196	Upper Preston Cemetery	10,300	0	2,337	(2,337)
	R197	Balingup Skate Park	20,000	0	0	0
	R198	9791 South West Highway Donnybrook	79,012	79,012	1,700	77,312
			335,160	**173,099**	**39,841**	**133,258**
	Infrastructure - Bridges					
	3275	Bridge # 3275 Upper Capel Road - Repairs	84,935	83,134	84,935	(1,801)
	B5185	Bridge #5185 Merrifield View	417,000	0	0	0
	B3617	Bridge #3617 Bridge Street	774,000	0	0	0
			1,275,935	**83,134**	**84,935**	**(1,801)**
	Infrastructure - Footpaths					
	C2409	Preston River Path Loop	165,000	0	68	(68)
			165,000	**0**	**68**	**(68)**
	Infrastructure - Roads					
	C1014	Johnston Street Yabberup	65,296	65,296	65,292	4
	C1420	Preliminary Surveys & Designs / Permits	20,000	0	0	0
	C1607	Gravel Stockpile Development	100,989	100,989	99,446	1,543
	C2210	Southampton Road	458,000	169,247	125,030	44,217
	C2304	Montgomery Road	55,000	0	0	0
	C2314	Balingup Nannup Road	804,697	668,639	277,634	391,005
	C2315	Balingup Nannup Road (RRG)	153,500	120,876	26,214	94,662
	C2401	Cundinup Kirup Road	767,167	466,167	690,266	(224,099)
	C2402	Jayes Road	312,831	232,833	316,208	(83,375)
	C2403	Greenbushes-Grimwade Road	35,000	35,000	37,812	(2,812)
	C2404	Forrest Road - Thompson Brook	75,000	0	220	(220)
	C2405	Smith & Timms Road	270,000	135,000	2,400	132,600
	C2406	Airstrip Road	25,000	24,999	0	24,999
	C2407	Drainage upgrades - Bond, Fleet and Victoria Pde	70,205	70,205	70,205	0
	C2408	Greenbushes Grimwade Road upgrade	412,500	412,499	310,886	101,612
	C2410	Lot 9 & 10 South Western Highway	30,000	0	0	0
			3,655,185	**2,501,750**	**2,021,613**	**480,136**
		Total Capital Acquisitions	**14,605,212**	**10,129,306**	**8,603,577**	**1,525,729**

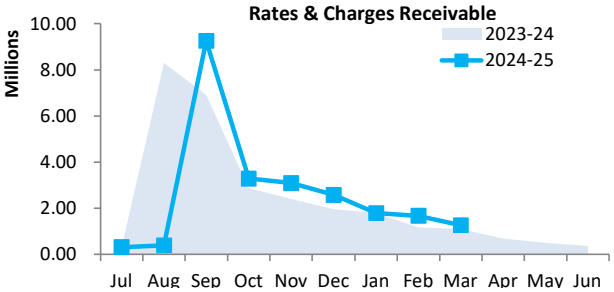
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Amended Budget Net Book Value	Amended Budget Proceeds	Amended Budget Profit	Amended Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Buildings								
20237	VC Mitchell changerooms	88,288	0	0	(88,288)	88,288	0	0	(88,288)
	Plant and equipment								
61293	Toyota Prado - DB5	35,438	33,182	0	(2,256)	35,438	33,182	0	(2,256)
61297	Toyota Fortuner - DB009	23,288	25,909	2,621	0	23,288	25,909	2,621	0
61316	Mitsubishi Triton - DB112	20,000	20,000	0	0	22,320	20,000	0	(2,320)
61324	Mazda CX-8 - DB8250	35,837	29,545	0	(6,292)	35,837	29,545	0	(6,292)
61325	Kubota front mower - DB193	21,921	15,450	0	(6,471)	0	0	0	0
61254	Fuso cab truck - DB2134	23,287	20,000	0	(3,287)	23,287	20,000	0	(3,287)
61308	Kubota zero turn mower - DB898	10,300	10,300	0	0	0	0	0	0
P6292	Loadstar trailer - DB6292	2,575	2,575	0	0	0	0	0	0
61262	Caterpillar loader - DB1250	74,160	74,160	0	0	0	0	0	0
61251	Isuzu Truck - DB799	9,113	23,636	14,523	0	9,113	23,636	14,523	0
61221	Bogie semi trailer	2,936	16,824	13,888	0	2,936	16,824	13,888	0
61178	Toyota Landcrusier - DB2235	5,000	35,000	30,000	0	5,000	35,000	30,000	0
	Infrastructure - Other								
859	VC Mitchell park drinking fountain	4,908	0	0	(4,908)	4,908	0	0	(4,908)
20271	VC Mitchell lighting towers x 4	20,547	0	0	(20,547)	20,547	0	0	(20,547)
20272	VC Mitchell lighting towers x 2	3,648	0	0	(3,648)	3,648	0	0	(3,648)
20274	VC Mitchell dugouts	1,372	0	0	(1,372)	1,372	0	0	(1,372)
20318	Egan Park playground equipemnt	0	0	0	0	898		0	(898)
70717	Bridge 3655 - Lyons Road	0	0	0	0	107,306		0	(107,306)
		382,618	**306,581**	**61,032**	**(137,069)**	**384,186**	**204,096**	**61,032**	**(241,122)**



7 RECEIVABLES

Rates & charges receivable	30 June 2024	31 Mar 2025
	$	$
Opening arrears previous year	260,641	370,380
Levied this year	8,480,631	9,258,817
Less - collections to date	(8,370,892)	(8,366,296)
Net rates collectable	**370,380**	**1,262,901**
% Collected	95.8%	86.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(4,300)	302,187	3,748	4,677	1,723	308,034
Percentage	(1.4%)	98.1%	1.2%	1.5%	0.6%	
Balance per trial balance						
Trade receivables						308,034
Other receivables						1,200
GST receivable						89,004
Total receivables general outstanding						**398,238**

Amounts shown above include GST (where applicable)

KEY INFORMATION

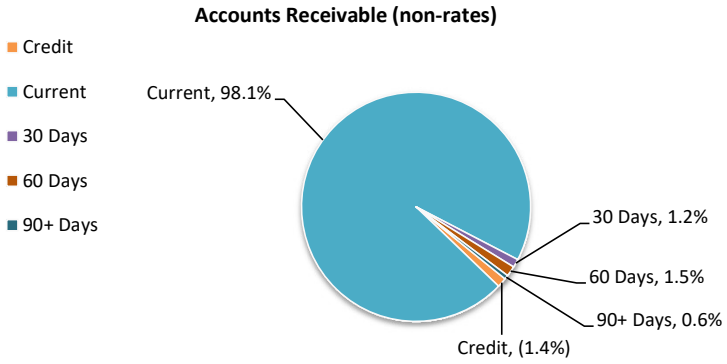
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 31 March 2025
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	10,196	0	(5,064)	5,132
Financial assets at amortised cost - commercial loans	13,333	0	(10,000)	3,333
Inventory				
Stock on hand	167,983	0	6,341	174,324
Other assets				
Accrued income	61,925	0	(61,925)	0
Contract assets	283,417	0	(283,417)	0
Total other current assets	**536,854**	**0**	**(354,065)**	**182,789**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

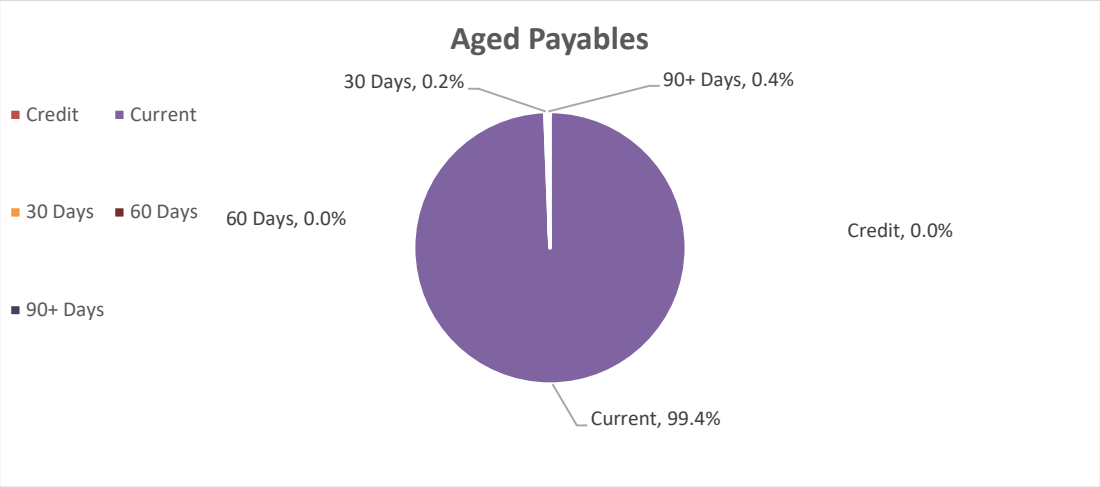
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	1,242,105	2,890	193	5,030	1,250,218
Percentage	0.0%	99.4%	0.2%	0.0%	0.4%	
Balance per trial balance						
Sundry creditors						1,250,217
Other payables						50,000
Prepaid rates						187,338
Bonds and deposits held						375,525
Total payables general outstanding						**1,863,080**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2024**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
Dental Surgery Extensions	74	14,715	0	0	(7,252)	(14,715)	7,463	0	(429)	(646)
Tuia Lodge Fire Supression System	93	180,064	0	0	(14,364)	(28,842)	165,700	151,222	(1,422)	(2,732)
VC Mitchell Park	94	2,900,000	0	0	(87,278)	(87,278)	2,812,722	2,812,722	(74,263)	(145,455)
		3,094,779	0	0	(108,894)	(130,835)	2,985,885	2,963,944	(76,114)	(148,833)
Self supporting loans										
Donnybrook Country Club	90	26,019	0	0	(5,063)	(10,196)	20,956	15,823	(356)	(644)
		26,019	0	0	(5,063)	(10,196)	20,956	15,823	(356)	(644)
Total		**3,120,798**	**0**	**0**	**(113,957)**	**(141,031)**	**3,006,841**	**2,979,767**	**(76,470)**	**(149,477)**
Current borrowings		141,031					27,073			
Non-current borrowings		2,979,767					2,979,767			
		3,120,798					**3,006,840**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases			New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Lease No.**	**1 July 2024**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Laptops	New	0	0	100,000	0	(30,000)	0	70,000	0	(7,000)
Network Switches	214-0439437001	8,253	0	0	(5,247)	(7,043)	3,006	1,210	(236)	(268)
Matrix Fitness Equipment	A6ZBG64105	57,245	0	0	(18,302)	(18,302)	38,943	38,943	(2,018)	(2,018)
Total		**65,498**	**0**	**100,000**	**(23,549)**	**(55,345)**	**41,949**	**110,153**	**(2,254)**	**(9,286)**
Current lease liabilities		25,345					1,796			
Non-current lease liabilities		40,153					40,153			
		65,498					**41,949**			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 March 2025
		$	$	$	$	$
Other liabilities						
Contract liabilities		9,215	0	0	(9,215)	0
Capital grant/contributions liabilities		3,776,578	0	1,621,575	(3,095,835)	2,302,318
Contract liability - contribution to works		460,018	0	63,455	(264,895)	258,578
Total other liabilities		4,245,811	0	1,685,030	(3,369,945)	2,560,896
Employee Related Provisions						
Provision for annual leave		453,209	0	0	0	453,209
Provision for long service leave		517,515	0	0	0	517,515
Total Provisions		970,724	0	0	0	970,724
Total other current liabilities		**5,216,535**	**0**	**1,685,030**	**(3,369,945)**	**3,531,620**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue		
	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Current Liability 31 Mar 2025	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Grants and subsidies							
Grants - LGGC Financial Assistance Grants	0	0	0	0	189,906	142,428	142,429
Grants - LGGC Local Road	0	0	0	0	77,754	58,314	58,316
ESL Operating Grant - SES	0	0	0	0	17,828	12,843	15,532
ESL Operating Grant - VBFB	0	58,835	(58,835)	0	235,340	180,120	176,505
ESL Non-recurrent Grant - SES	0	7,674	(7,674)	0	10,757	5,378	5,379
Attraction & retention of child care workers	0	25,000	(8,178)	16,822	25,000	15,000	8,178
Bushfire Mitigation Grant	130,054	0	(130,054)	0	170,425	130,054	130,054
Kidsport grant	0	0	0	0	1,000	1,000	909
Biodiversity Management Program	8,516	0	(2,083)	6,433	0	0	2,083
Youth Week Grant	0	3,000	0	3,000	3,000	3,000	0
Bike rescue program	0	0	0	0	13,750	0	0
Australia Day	0	8,000	(8,000)	0	10,000	10,000	8,000
Thank a Volunteers grant	0	1,000	(911)	89	1,000	1,000	911
Main Roads Direct Grant	0	0	0	0	246,102	246,102	246,102
Electronic Fire Danger Rating Signs x 3	15,750	0	0	15,750	0	0	0
Natural Resource Recovery Program	7,039	79,367		86,406	418,171	0	0
Reimbursements & Recoveries	0	0	0	0	1,180,160	394,406	356,805
Donations	0	0	0	0	1,000	500	11,259
	161,359	**182,876**	**(215,735)**	**128,500**	**2,601,193**	**1,200,145**	**1,162,461**

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
Provider	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Current Liability 31 Mar 2025	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Capital grants and subsidies							
Bridgeworks - Special Projects Grant	17,007	0	0	17,007	0	0	0
Social Housing Economic Recovery Package Grant	270,753	0	(270,525)	228	286,929	286,929	270,525
VC Mitchell Park (Government Grant)	156,346	0	0	156,346	156,346	0	0
LRCI Grant Income - Donnybrook Recreation Centre	29,028	0	(29,028)	0	88,255	29,000	29,028
Blackspot	48,665	0	0	48,665	407,267	0	0
Commodity Route Funding	0	275,000	(205,757)	69,243	275,000	205,620	205,757
LGGC Special Projects Bridges	560,000	0	0	560,000	564,667	0	0
MRWA Special Project Bridges	0	0	0		814,434	81,739	81,739
Regional Road Group	5,382	579,200	(229,460)	355,122	944,000	286,825	296,286
Roads to Recovery	0	342,000	(342,000)	0	725,000	342,000	342,000
VC Mitchell - Talison	2,528,038	0	(1,803,330)	724,708	2,641,988	1,900,000	1,803,330
LRCI Grant Income - Balingup Recreation Centre	0	0	0	0	10,000	0	0
LRCI Grant Income - Public Halls	0	0	0	0	209,487	0	0
LRCI Grant Income - Public Conveniences	0	0	0	0	6,175	0	0
Department of Water & Environment - E-Waste storage shed	0	0	0	0	64,003	0	0
Department of Transport - Preston Loop Pathway	0	42,500	0	42,500	82,500	0	0
VC Mitchell - WA Football Commission changerooms	0	200,000	0	200,000	200,000	0	0
ESL Capital Grant - Lowden fast attack vehicle	0	0	0	0	211,885	211,885	211,885
VC Mitchell - lighting grant	0	0	0	0	127,420	0	0
	3,615,219	**1,438,700**	**(2,880,100)**	**2,173,819**	**7,815,356**	**3,343,998**	**3,240,550**
Capital contributions							
CTW0001 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0007 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0011 Contribution to works - Palmer St	1,500	0	0	1,500	0	0	0
CTW0022 Contribution to works - Drainage - Victoria Pde	12,889	0	0	12,889	0	0	0
CTW0023 Contribution to works - Pathway - Victoria Pde	11,900	0	0	11,900	0	0	0
CTW0025 Contribution to works - Donnybrook CBD Upgrades	13,175	0	0	13,175	0	0	0
CTW0026 Contribution to works - Drainage - Ecclestone St Fairway	37,286	0	0	37,286	0	0	0
CTW0027 Contribution to works - Palmer St (09/10)	3,000	0	0	3,000	0	0	0
CTW0031 Contribution to works - Mitchell & Grimwade Rd	24,444	0	0	24,444	0	0	0
CTW0032 Contribution to works - Palmer/Smith St	3,051	0	0	3,051	0	0	0
CTW0034 Contribution to works - Carey St	3,014	0	0	3,014	0	0	0
CTW0035 Contribution to works - Hunter St	6,028	0	0	6,028	0	0	0
CTW0036 Contribution to works - Drainage - Bentley St	49,716	0	0	49,716	0	0	0
CTW0041 Contribution to works - Bridge & Palmer St	3,050	0	0	3,050	0	0	0
CTW0047 Contribution to works - Chapman St	3,477	0	0	3,477	0	0	0
CTW0048 Contribution to works - Footpath Fleet St	1,509	0	0	1,509	0	0	0
CTW0049 Contribution to works - Mead St	18,084	0	0	18,084	0	0	0
CTW0053 Contribution to works - Tuia Lodge Extension	264,895	0	(264,895)	0	0	0	0
Contribution to works - Montgomery Road	0	18,000	0	18,000	18,000	0	0
CTW0056 Contribution to works - Johnston Street Yabberup[	0	45,455	0	45,455	45,455	0	0
Contribution to works - Bond, Fleet and Victoria Parade	0	0	0	0	26,298	0	0
VC Mitchell contributions	0	0	0	0	160,000	0	0
Contribution - Bridge 5224	0	0	0	0	36,364	36,364	0
	460,018	**63,455**	**(264,895)**	**258,578**	**286,117**	**36,364**	**0**
TOTALS	**4,075,237**	**1,502,155**	**(3,144,995)**	**2,432,397**	**8,101,473**	**3,380,362**	**3,240,550**

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						0
J513 - Irishtown Road Bridge	174/10-24	Operating expenses			(340,000)	(340,000)
J518 - Irishtown Road Bridge - design & planning	174/10-24	Operating expenses			(200,000)	(540,000)
9032 - ICT Disaster - consultants	185/10-24	Operating expenses			(7,800)	(547,800)
2512 - Network switch	185/10-24	Capital expenses		7,800		(540,000)
2062 - BGTP subscription	191/10-24	Operating expenses			(20,000)	(560,000)
B396 - E-Waste storage shed	206/11-24	Capital expenses			(70,003)	(630,003)
1111 - Dep of Water & Environment	206/11-24	Operating revenue		64,003		(566,000)
Res 4721 - Waste management reserve	206/11-24	Reserve		6,000		(560,000)
9092 - Thank a Volunteer	209/11-24	Operating expenses			(1,000)	(561,000)
4962 - Education & Welfare grants	209/11-24	Operating revenue		1,000		(560,000)
4004 - Air conditioner Bendigo Bank	215/11-24	Capital expenses			(10,000)	(570,000)
Res 4761 - Building reserve	215/11-24	Reserve		10,000		(560,000)
C2401- Cundinup Kirup Road	217/11-24	Capital expenses			(156,000)	(716,000)
3291 - Regional Road Group grants	217/11-24	Operating revenue		104,000		(612,000)
C2408 - Greenbushes Grimwade Road	217/11-24	Capital expenses		52,000		(560,000)
B5224 - Emergency Bridge works	244/12-24	Operating expenses			(220,155)	(780,155)
Res 4741 - Roadworks Reserve	244/12-24	Reserve		29,141		(751,014)
1063 - Main Roads contribution	244/12-24	Operating revenue		154,650		(596,364)
3191 - Bridge contribution	244/12-24	Operating revenue		36,364		(560,000)
J520 - Irishtown Road Bridge - repairs	244/12-24	Operating expenses			(497,749)	(1,057,749)
5403 - Insurance reimbursements	244/12-24	Operating revenue		497,749		(560,000)
Various - Budget review changes to Operating Revenue	48/03-25	Operating revenue		1,462,020		902,020
Various - Budget review changes to Operating Expenditure	48/03-25	Operating expenses			(518,952)	383,068
Various - Budget review changes to Capital Revenue	48/03-25	Capital revenue		34,236		417,304
Various - Budget review changes to Capital Expenditure	48/03-25	Capital expenses			(391,330)	25,974
Various - Budget review changes to Reserve transfers	48/03-25	Reserve		20,123		46,097
Various - Increase in Opening Funds as at 1st July 2024	48/03-25	Opening surplus(deficit)		60,882		106,979
Various - Adjustment to loss/profit on sale of assets	48/03-25	Non cash item	76,037			183,016
Various - Adjustment to depreciaiton	48/03-25	Non cash item	(57,859)			125,157
			18,178	**2,539,968**	**(2,432,989)**	**125,157**

16 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 31 March 2025
	$	$	$	$
Cash in Lieu of Public Open Space Funds	56,967	0	0	**56,967**
	56,967	**0**	**0**	**56,967**

COUNCIL POLICY ASS/CP-1
INFRASTRUCTURE ASSET MANAGEMENT

Shire of Donnybrook Balingup

STRATEGIC OUTCOME SUPPORTED: 6 - The built environment is responsibly planned and well maintained.

1 Objective

To set guidelines for implementing consistent asset management processes throughout the Donnybrook Balingup Shire and to ensure adequate provision is made for the long-term replacement of major assets by:

- Ensuring that Council's services and infrastructure are provided in a sustainable manner, with the appropriate levels of service to residents, visitors and the environment.
- Safeguarding Council assets including physical assets and employees by implementing appropriate asset management strategies and appropriate financial resources for those assets.
- Creating an environment where all Council employees take an integral part in overall management of Council assets by creating and sustaining asset management awareness throughout the organisation by training, development and resourcing.
- Meeting legislative requirements for asset management.
- Ensuring resources and operational capabilities are identified, and responsibility for asset management is allocated.
- Demonstrating transparent and responsible asset management processes that align with demonstrated best practice.

2 Scope

This policy applies to all Council activities.

3 Policy

3.1 Background

3.1.1 Council is committed to resourcing and implementing a systematic asset management methodology in order to apply appropriate asset management best practices across all areas of the organisation. This includes ensuring that assets are planned, created, operated, maintained, renewed and disposed of in accordance with Council's priorities for service delivery.

3.1.2 Council owns and uses non-current assets to support its core business of delivery of service to the community.

3.1.3 Asset management practices impact directly on the core business of the organisation and appropriate asset management is required to achieve our strategic service delivery objectives.

3.1.4 Adopting asset management principles will assist Council in achieving its Strategic Longer-Term Plan and Long Term Financial objectives.

3.1.5 A strategic approach to asset management will ensure that the Council resources and delivers the most appropriate level of service through its assets. This will provide positive impact on;

- Members of the public and staff;
- Council's financial position;
- The ability of Council to deliver the agreed level of service and infrastructure;
- The political environment in which Council operates; and
- The legal liabilities of Council.

3.2 Principles

3.2.1 A consistent Asset Management Strategy must exist for implementing systematic asset management and appropriate asset management best-practice throughout all Departments of Council.

3.2.2 All relevant legislative requirements together with political, social and economic environments are to be taken into account in asset management.

3.2.3 Asset management principles will be integrated within existing planning and operational processes.

3.2.4 Asset Management Plans will be developed for the major service and asset categories:

- Transport (including):
  - Roads (Pavement , Subgrade, Surface Structure)
  - Kerb & Surface Water Channel
  - Footpaths & Cycleways
  - Drainage (Culverts & Pits
  - Bridges
- Property (including):
  - Buildings
  - Freehold Land
  - Furniture & Equipment
- Recreation (including):
  - Parks & Gardens
  - Playground Equipment
  - Recreation Facilities
- Plant & Equipment
  - Heavy
  - Light

- Equipment
- Waste Management
  - Landfill sites
  - Transfer stations

The plans will be informed by community consultation and financial planning and reporting.

3.2.5 An inspection regime will be used as part of asset management to ensure agreed service levels are maintained and to identify asset renewal priorities.

3.2.6 Asset renewals required to meet agreed service levels and identified in adopted asset management plans and long term financial plans will be priority considerations for full funding in the annual budget estimates.

3.2.7 Service levels agreed through the budget process and defined in adopted Asset Management Plans will be priority considerations for full funding in the annual budget estimates.

3.2.8 Asset renewal plans will be prioritised and implemented progressively based on agreed service levels and the effectiveness of the current assets to provide that level of service.

3.2.9 Systematic and cyclic reviews will be applied to all asset classes and are to ensure that the assets are managed, valued and depreciated in accordance with appropriate best practice and applicable Australian Standards.

3.2.10 Future life cycle costs will be reported and considered in all decisions relating to new services and assets and upgrading of existing services and assets.

3.2.11 Future service levels will be determined in consultation with the community.

3.2.12 Training in asset and financial management will be provided for councillors and relevant staff.

4.0 Legislation

- Local Government Act 1995.
- Regulations under the Act.

5.0 Related Documents

- Asset Management Strategy and associated Asset Management Plans.

6.0 Responsibility

- Council is responsible for adopting the policy and ensuring that sufficient resources are applied to manage the assets. Council will also determine the level of service for each asset class.
- The Chief Executive Officer (CEO) has overall responsibility for developing an asset management strategy, plans and procedures and reporting on the status and effectiveness of asset management within Council.
- The Asset Management Team (AMT) consisting of the CEO, Manager of Finance and Administration (MFA), Manager of Works & Services (MWS), Manager of Development and Environmental Services (MDES) is responsible for ensuring that

Council's Asset Management Strategy is achieved and that Asset Management Plans are prepared and maintained in line with Council's Policy on Asset Management

- Manager Finance and Administration (MFA) is responsible for resource allocation associated with achieving Council's Asset Management Strategy. The MFA reports to the CEO in relation to Asset Management resource allocation.
- Manager Development and Environmental Services (MDES) is responsible for supporting and facilitation of the AMT and ensuring that resources are commissioned to assist the AM Working Group achieve its objectives. The MDES reports to the CEO on all matters relating to Asset Management.
- All Managers are responsible for ensuring that the resources under their control are appropriately allocated to resource asset management and in particular the Asset Management Team. All Managers report to the CEO on all matters relating to Asset Management under their area of control.

7.0 Consultation

The Shire of Donnybrook-Balingup will engage the community and key stakeholders to assist in determining the levels of service outcomes for infrastructure and assets.

8.0 Review Date

This policy will be reviewed annually in line with normal Council Policy review.

POLICY VERSION

Related Policies:	NIL				
Related Procedure:	NIL				
Responsible Department:					
Reviewer:	Director of Corporate & Community				
Review Frequency:	Annual	**Next Due:**	2022		
Version Date:	21/12/2021	**Synergy #:**	NPP7982		
Policy Version Details					
Initial Adoption Date:	N/A	**Decision Reference**:	N/A		
Version Decision Date:	21/12/2021	**Decision Reference:**	213/21		
Version Synopsis:	No formal review done; policy number has changed from 2.38 to ASS/CP-1				

Strategic Outcome Supported: 11 - Strong, visionary leadership.

OBJECTIVE

1. The objective of this policy is to ensure that the Shire has information, knowledge and understanding about the long-term and the cumulative consequences of being the custodian of public assets.
2. This is achieved by ensuring that the systems and processes are in place to enable the Shire to determine the most effective and efficient options for delivering asset related services while controlling exposure to risk and loss.

SCOPE

3. This policy applies to all Assets owned or controlled by the Shire.

DEFINITIONS

4. **CEO** means Chief Executive Officer of the Shire of Donnybrook Balingup.
5. **Council** means Elected Councillors of the Shire of Donnybrook Balingup, participating in a meeting convened under the Local Government Act 1995.
6. **Shire** means Shire of Donnybrook Balingup.
7. **Asset** means for the purpose of this policy means Property, Plant and Equipment as defined in AASB116.
8. **Asset Management** means the combination of management, financial, economic, engineering, and other practices applied to physical assets with the objective of providing the required level of service in the most cost-effective manner.
9. **Asset Management Plan** means specific plans developed that specify acquiring, operating, maintaining, renewing, and disposing of assets within the asset class in the most cost-effective manner possible, whilst providing a specific level of service.

POLICY STATEMENTS

10. The Shire is committed to consistent and thorough asset management practices to ensure appropriate life cycle provision is made for the immediate, medium and long-term maintenance and replacement of assets. These processes will provide the Shire with the appropriate knowledge of the current and future requirements of its assets and enable the achievement of the goals set out in the Shire of Donnybrook Balingup Strategic Community Plan / Council Plan.

DRAFT

11. The Shire acknowledges that its physical assets support its core business of delivering services to the community. It is committed to ensuring that infrastructure and services are provided in a sustainable manner, with appropriate levels of service to both residents, business, and visitors of the Shire.

12. The Shire is committed to a systematic asset management methodology to apply appropriate asset management practices. This includes ensuring that assets are planned, created, operated, maintained, renewed, and disposed of in accordance with the Shire's priorities for service delivery.

13. To assist with making informed decisions in relation to this issue, the Shire will put in place the following:

    a. Adopt Asset Management Framework and Guidelines as endorsed by Government of Western Australia Department of Local Government. These plans reflect a nationally consistent approach to asset management that will assist the Shire embedding asset management principles into its Integrated Planning and Reporting functions.

    b. Develop, maintain, and regularly review asset management plans.

14. Council shall:

    a. Implement the principles to be applied to asset management (through its asset management policy).

    b. Endeavor that sufficient resources are allocated to the management of assets in accordance with those principles.

    c. Ensure that any financing decisions for new or upgraded assets give appropriate regard to risk, technical standards, levels of service, whole of life costs and available resources.

15. The Chief Executive Officer shall:

    a. Ensure the Asset Management Policy is implemented.

    b. Ensure Asset Management Plans are developed and implemented.

    c. Develop and implement asset management systems, procedures and financial models required to ensure efficient and effective management of the Shire's assets including maximising the utilisation of existing assets.

    d. Determine the responsibilities of staff in respect to asset management.

DELEGATION AND AUTHORISATION

16. Nil.

LEGISLATION

- *Local Government Act 1995*

APPENDIX

17. Nil.

GOVERNANCE

Related Policy(s):

Nil.

Related Procedure(s):

Nil.

Revision Requirements and Version Control:

Responsible Department(s):	Finance and Corporate			
Review to be conducted by:	Finance Project Manager			
Revision Frequency:	☐ Annual (1yr)	☐ Biennial (2yr)	☒ Triennial (3yr)	
Current Version Date:	04/2025		**Next Due:**	2028

Policy Version Details and Information:

#:	Synopsis:	Date:	Ref.:	Synergy:
1	Initial adoption of Council Policy	TBA	TBA	NPP14680

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COUNCIL POLICY WRKS/CP-4
ROAD USE APPROVAL FOR RESTRICTED ACCESS VEHICLES (RAVS) ON COUNCIL'S ROAD NETWORK

Shire of Donnybrook Balingup

STRATEGIC OUTCOME SUPPORTED: 9 - A thriving economy.

PURPOSE

To ensure Council's compliance with the Traffic (Vehicles) Act 2012, when issuing Shire Approval for Restricted Access Vehicles (RAVs) on Council's Road Network.

POLICY STATEMENT

The Commissioner of Main Roads WA is responsible for granting road access to Restricted Access Vehicles (RAVs). On 1 December 2012, Main Roads WA (MRWA) consolidated the Prime Mover Trailer and Truck Trailer combination Period Permits into a single Notice for approved vehicle combinations.

RAVs can only operate on roads that are on the RAV Network and in accordance with any conditions applied by MRWA or the road owner (Shire) approving the use of the road.

When approval is required from the Shire of Donnybrook-Balingup (as the road owner), a 'Restricted Access Vehicle (RAV) Approval Application Form must be submitted. This Application Form includes additional terms and conditions applied by the Shire of Donnybrook-Balingup.

The Shire of Donnybrook-Balingup will meet its obligations and responsibilities in accordance with the Traffic (Vehicles) Act 2012 when issuing Shire Approval for road users to use restricted access vehicles on Council's road network.

Applications for RAV Permits are processed and approved by MRWA. Applicants should apply directly to MRWA.

MRWA is responsible for administering the RAV Network and any requests to add or amend a road on the RAV Network shall be submitted directly to MRWA by the applicant.

GUIDELINES/PROCEDURES

When Shire approval is required for Restricted Access Vehicles (RAVs) to operate on Council's road network, the following guidelines and procedures shall apply;

- Complete a 'Restricted Access Vehicle (RAV) Approval Application Form' (Application Form) and submit to the Shire of Donnybrook-Balingup (Shire).
- If the application is approved, a Letter of Approval (Approval) will be sent to the applicant. The Approval expires 30 June each year and it is the responsibility of the applicant to reapply. The Shire will not send reminder notices. The Approval is subject to the Shire's conditions and any other conditions deemed necessary.
- The Shire reserves the right to request MRWA to remove any roads under the responsibility of the Shire, from the RAV Network.
- The Shire reserves the right to cancel or suspend any Approval if operators are not adhering to the Shire's terms and conditions listed on the Application Form.

- Reporting of potential breaches by RAVs operators, sighting the registration number of the vehicle, should be made to Main Roads WA on 138 486.

DEFINITIONS

Approved Vehicle Combination - any vehicle combination stipulated in the 'Prime Mover, Trailer Combination Operating Conditions' or the 'Truck, Trailer Combination Operating Conditions' issued by Main Roads WA (MRWA).

RAV Permits - Oversize Permits, Oversize Road Train Permits, Concessional Loading Permits, Tri Drive Road Train Permits and Exceptional Circumstances Permits)

RELATED LEGISLATION

Traffic (Vehicles) Act 2012

POLICY VERSION

Related Policies:	NIL		
Related Procedure:	NIL		
Responsible Department:	Works and Services		
Reviewer:	Coordinator Technical Services		
Review Frequency:	Annual	**Next Due:**	2022
Version Date:	21/12/21	**Synergy #:**	NPP8080
Policy Version Details			
Initial Adoption Date:	26/07/2017	**Decision Reference**:	N/A
Version Decision Date:	21/12/21	**Decision Reference:**	213/21
Version Synopsis:	No review done - Only renumbered from 4.23 Road Use Approval for Restricted Access Vehicles (RAVs) on Councils Road Network		

Land Resumption Compensation

Shire of Donnybrook Balingup Council Policy WRKS/CP-1

Strategic Outcome Supported: 12 – A well respected, professionally run organisation

OBJECTIVE

1. To guide the Shire of Donnybrook Balingup on the compensation to landowners when dealing with land resumption under the *Local Government Act 1995* and *Land Administration Act 1997*.

SCOPE

2. This discretionary policy of Council relates to compensation for any land required by the Shire of Donnybrook Balingup for land resumption and/or road boundary adjustments when proposing to undertake works that will be located within private property, Crown Land, Local and/or State Government reserves.

DEFINITIONS

3. **Compulsory resumption** means land brought back by State or local government and a variety of statutory authorities in accordance with the Land Administration Act 1997.

4. **Shire** means Shire of Donnybrook Balingup.

POLICY STATEMENTS

5. Land additional to existing road reserves is commonly required for the Shire to construct roads and drainage to meet current standards, achieve required level of service outcomes, or to address road safety issues.

Compensation

6. The proposed land resumption shall be discussed with the landowner/s at the earliest possible occasion. Through this process, consideration can be given to offsetting any losses with other assets (i.e., surplus road reserve) to achieve an amicable outcome to both parties.

7. Once the final land area is determined a written agreement will be negotiated with the landowner/s with the following requirements and conditions:

   a. The Shire will fund and arrange all surveying, settlement agency, legal, deed change, and gazettal proceedings to fully complete the resumption administration procedures.

   b. Where there is existing fencing, The Shire will construct new fencing on the newly created road frontage, including gateways, access points etc on a “like for like” basis.

   c. The Shire will obtain and pay for a valuation from the Valuer-General (VG). This valuation shall form the basis of negotiation for compensation between the Shire and the landowner/s. Where the parcel of land to be resumed is of minimal size and value, and agreement is reached with the landowner, there is no requirement to obtain a valuation.

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d. If agreed, the compensation value may be in the form of works by the Shire machinery on the private property and including materials, pipes or access points installed etc.

8. When compulsory resumption is required, the offer of compensation will be in accordance with the relevant Act and the VG's valuation, however, the above points can be considered, if the impacted parties agree to reach an amicable resolution of the matter during the compulsory acquisition process, and State Lands have no objection to the negotiated agreement.

DELEGATION AND AUTHORISATION

9. The Chief Executive Officer is authorised to compensate a landowner up to 10% of the valuation obtained at cl 4.3c to progress an agreement. The amount of compensation is at the discretion of the Chief Executive Officer to finalise voluntary negotiations.

10. Delegation 1.2.3 Powers of Entry.

LEGISLATION

– *Local Government Act 1995*

– *Land Administration Act 1997*

APPENDIX

11. Nil.

GOVERNANCE

Related Policy(s):

– Nil.

Related Procedure(s):

– WRKS/OP-1 Land Resumption *(to be drafted)*

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Revision Requirements and Version Control:

Responsible Department(s):	Operations		
Review to be conducted by:	Manager Works and Services		
Revision Frequency:	☐ Annual (1yr)	☐ Biennial (2yr)	☒ Triennial (3yr)
Current Version Date:	23/04/2025	**Next Due:**	2028

Policy Version Details and Information:

#:	Synopsis:	Date:	Ref.:	Synergy:
1	Initial adoption of Policy	01/01/1993	N/A	N/A

2	– Removed policy number 4.3 and added new policy ID; and
	– Added objective, scope, definitions and delegation and authorisation.
	– Removed:
	  – Additional allowance
	  – Procedural information regarding actions staff is to take after an agreement has been finalised
		21/12/2021	213/21	NPP8076

3	Reviewed, with minor amendments, and reformatted to new template	23/04/2025	TBA	NPP12981

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WESTERN AUSTRALIAN
Electoral Commission

Mr Nicholas O'Connor
Chief Executive Officer
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239

Dear Mr O'Connor,

Cost Estimate Letter: 2025 Local Government Ordinary Election

As you are aware, the next local government ordinary election will be held on 18 October 2025. This letter is your Cost Estimate for the Western Australian Electoral Commission to conduct your election, should you proceed with making a declaration under the *Local Government Act 1995* for us to do so.

Cost Estimate
The Commission has estimated the cost to conduct your Council's election in 2025 as a postal election at approximately $38,307 (ex GST).

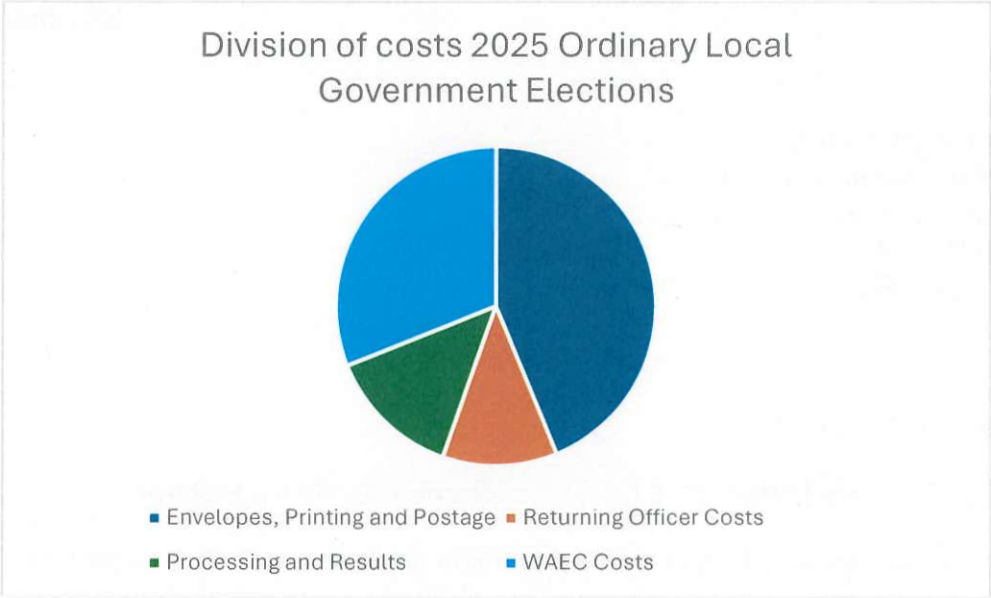
This cost has been based on the following assumptions:

- The method of election will be postal;
- 4 Councillor vacancies;
- 4900 electors;
- response rate of approximately 45%
- appointment of a local Returning Officer; and
- count to be conducted at your office using CountWA.

If any of these assumptions are not correct, please contact us and we can provide a new cost estimate.

Cost Methodology
To provide your estimate, the Commission has estimated the costs of all aspects of the election, from supply of materials to staffing costs. For the 2025 Local Government elections, we have applied the following apportionment across the State:

Level 2, 66 St Georges Terrace PERTH WA 6000
GPO Box F316 PERTH WA 6841
T | (08) 9214 0400
E | waec@waec.wa.gov.au
W | www.elections.wa.gov.au



For individual local Governments the exact apportionment of costs may differ slightly from the above, as the cost categories are determined by applying the following variables:

- Envelopes, Printing and Postage, and WAEC Costs are determined by the number of electors in your Local Government;
- Processing and Results is determined by the expected response rate for your election; and
- Returning Officer Costs are determined by the complexity of the election for the Returning Officer; we classify Local Governments into bands depending on a number of factors including number of Wards, number of vacancies and the number of candidates, and then we pay our Returning Officers a rate which reflects this band.

Estimated Cost of 2025 Local Government Elections

The Commission estimates that the total cost of conducting the Local Government Elections across Western Australia in 2025 will increase by $1.3 million, compared to 2023. The key drivers for this cost increase are as follows:

- a 45% cost increase from Australia Post, comprising of a 25% increase which came into effect in March 2024, and an additional 20% proposed increase currently being considered by the Australian Competition and Consumer Commission, which if approved will take effect in July 2025; and
- a 9% increase in the salaries paid to Returning Officers as required by the Public Sector CSA Agreement 2024.

Variations to the final costs for your Council

In accordance with the *Local Government (Elections) Regulations 1997*, the Commission conducts elections on the basis of full accrual cost recovery. This means that should the actual costs incurred to conduct the election be less or greater than what we have estimated, the final cost may differ from the cost estimate you have been provided.

Whilst we aim to keep additional costs at a minimum wherever possible, the following are examples of where cost increases may arise:

- If a Returning Officer is selected that is not local to your area;
- If you elect for Australia Post Priority Service for the lodgement of your election package;
- If casual staff are required for the issuing of Replacement Election Packages;
- If casual staff are required to assist the Returning Officer on election day or night; or
- Unanticipated cost increases from our suppliers.

We will endeavour to keep you informed of any unanticipated cost increases as they are incurred during the election.

Service Commitment

The Commission is committed to conducting elections impartially, effectively, efficiently and professionally. Following each election event, we review our performance and identify ways to improve our service delivery.

The Commission acknowledges that during the 2023 Local Government Ordinary Elections, the results for many Local Governments were delayed. Since this time we have improved our Count Processes, and as demonstrated through extraordinary elections conducted in 2024, we are now able to finalise our results more quickly whilst still retaining accuracy and integrity.

If you have any suggestions for improvements we can make to deliver your election, your feedback is welcome at all times.

Next Steps

Should you wish to accept this cost estimate and proceed with the Electoral Commission undertaking this election, there are specific steps that must be taken under the *Local Government Act 1995*. These steps are summarised in the attached flow chart (Attachment A).

As outlined in the flow chart, if you accept this Cost Estimate then please advise of us this in writing, so that we can issue a Written Agreement letter. Both the Cost Estimate letter, and the Written Agreement letter then need to be taken to Council for a decision.

If you have any queries, please contact lgelections@waec.wa.gov.au .

Yours sincerely,

Courtney Barron

ACTING ELECTORAL COMMISSIONER

9 April 2024

WESTERN AUSTRALIAN
Electoral Commission

Mr Nicholas O'Connor
Chief Executive Officer
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239

Dear Mr O'Connor,

Written Agreement: 2025 Local Government Ordinary Election

I refer to your correspondence dated 11 February 2025 in which you accept the Western Australian Electoral Commission's Cost Estimate for the 2025 Local Government Ordinary Election, as outlined in my letter to you dated 12 December 2024 (the Cost Estimates Letter).

This letter is my written agreement to be responsible for the conduct of the local government ordinary election for the Shire of Donnybrook-Balingup. In order to finalise this agreement, you are required under *the Local Government Act 1995* to submit the following motions to Council for a postal election:

1. declare, in accordance with section 4.20(4) of the Local Government Act1995, the Electoral Commissioner to be responsible for the conduct of the 2025 ordinary election, together with any other elections or polls which may be required;

2. decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a Postal election.

Please note that:

- the above motion/s must be presented to Council as drafted and cannot be amended in any way;
- both the Cost Estimates Letter, and this Written Agreement Letter should be attached to the item for Council consideration; and
- the above motion/s must be passed by an absolute majority.

Once the Council passes the above mentioned motion/s, please forward confirmation to the Commission to the email address below. The Commission can then proceed with arrangements for your ordinary election.

If you have any queries, please contact lgelections@waec.wa.gov.au.

Yours sincerely,

Robert Kennedy
ELECTORAL COMMISSIONER

11 February 2025

Level 2, 66 St Georges Terrace PERTH WA 6000
GPO Box F316 PERTH WA 6841
T | (08) 9214 0400
E | waec@waec.wa.gov.au
W | www.elections.wa.gov.au

Asset Management Plan (Consolidated)

2025/26

Shire of Donnybrook Balingup

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1. EXECUTIVE SUMMARY

Context

Council possesses a substantial portfolio of physical assets to meet the service needs of the community. These assets are categorised into the following major classes:

- Land - Freehold
- Buildings
- Furniture and Equipment
- Plant and Equipment
- Vehicles
- Infrastructure – Roads
- Infrastructure – Bridges
- Infrastructure – Drainage
- Infrastructure – Footpaths
- Infrastructure – Parks & Reserves

By their nature, constructed or built forms deteriorate over the passage of time. These assets (or their components) require renewal or replacement at the end of their economic useful life to sustain a level of service that maintains an appropriate level of.

a) Asset Safety
b) Asset Quality
c) Asset Functionality

A suite of Asset Management Plans has been developed, and reviewed and updated annually, to identify and forecast,

a) What works are required
b) When the works are required
c) Cost of the works
d) Funding sources of the works

Asset Portfolio Summary

Council's asset portfolio is comprised as follows with a total replacement value of $343m.

Asset category	Number of Units
Land - Freehold	
Freehold Land Parcels	41 Lots
Buildings	
Buildings	134 Structures
Furniture and Equipment	
Furniture and Equipment	
Plant & Equipment	
Vehicles	56 items
Infrastructure	
Roads	634.50 km
Bridges	34 bridges
Drainage - Pipes	23.53 km
Footpaths	27.69 km
Equipment on Parks and Reserves	614 objects

Confidence Levels

Asset Management Plans for the following asset categories

a) Buildings
b) Parks & Reserves
c) Plant & Equipment - Vehicles

have been developed by Council officers from detailed assessment of component useful life and replacement values. It is considered by management that there is a reliable level of confidence with information contained in these developed asset management plans.

Council does not possess inhouse resource capacity to develop and maintain detailed asset planning for the following asset categories.

a) Infrastructure – Roads
b) Infrastructure – Drainage
c) Infrastructure – Footpaths

Typically, Local Governments have dedicated staff to prepare, maintain and review their asset management plans, to enable them to satisfy the legislative requirements.

To meet a minimum compliance standard, Council produces an 'Asset Management Plan – Roads and Transport Infrastructure' that reports an evaluation of asset renewal requirements using annual depreciation. The 'Expenditure Profile' is an indication only, and not detailed long term planning.

It is therefore considered that there is overall uncertainty with current long term asset planning information for Roads and Transport Infrastructure.

It is recommended that Council consider providing additional inhouse engineering asset planning staff if it has the intention to have a higher level of service for long term asset planning than the current level.

Until staff resources are created for roads and transport planning, reliability of information for this asset category will remain low, as existing staff are fully allocated in the planning and delivery of maintenance and capital works.

2. INTRODUCTION

2.1 Background

Asset management plans are to establish responsive management of assets, compliance with regulatory requirements, and to communicate funding needed to provide the required long-term levels of service.

Asset management plans are developed with reference to Council's Asset Management Policy and the following associated planning documents:

- The Shire of Donnybrook Balingup Council Plan
- The Shire of Donnybrook Balingup Long Term Financial Plan

2.2 Goals and Objectives of Asset Management

Council exists to provide both legislative and discretionary services to the community. Provision of these services require direct and indirect use of physical assets. Council acquires assets by purchase, by contract, construction and by ceding of assets constructed by others.

The objective of asset management practices is for the organisation to undertake systematic and coordinated activities and practices to optimally and sustainably deliver its objectives through the cost-effective lifecycle management of assets.

2.3 Plan Framework

Key elements of asset management planning include

- Levels of service – specifies the services and levels of service to be provided by Council
- Future demand – how this will impact on future service delivery and how this is to be met
- Life cycle management – how Council will manage its existing and future assets to provide defined levels of service
- Financial – what funds are required to provide the defined services
- Asset management practices
- Monitoring – how the plan will be monitored to ensure it is meeting organisation's objectives
- Asset management improvement plan

2.4 Expenditure Classifications

Key terms used in defining classifications of asset management expenditure.

- Operations – Expenditure which is continuously required to enable an asset to provide benefits to the community (e.g. mowing, street sweeping, electricity, alarm monitoring, insurance)
- Maintenance – Expenditure which maintains the asset but does not increase its service potential or life (e.g. minor repairs and servicing, repairing potholes, grading an unsealed road)
- Renewal – Expenditure that returns the service capability of an asset up to that which it had originally when new (e.g. resealing a sealed road, re-sheeting a gravel road, equipment replacement)
- Upgrade – Expenditure on upgrading an existing asset to provide a higher level of service (e.g. widening a road or bridge, providing a second carriageway, or replacing a bridge with one having a greater traffic capacity)
- New / Capital Expansion – Expenditure to purchase or create a new asset where one did not previously exist (e.g. constructing a new road, bridge, new library)

3. LEVELS OF SERVICE

Service levels are defined in two categories,

1. Customer levels of service
2. Technical levels of service.

Key factors that affect Council's capacity to provide levels of service include:

- Asset control: where asset ownership status, management and operational agreements between Council and community groups/facility users and/or committees of management for the ongoing use of an asset determines asset management obligations and capacity to influence levels of service
- Functional hierarchy: where Council ranks assets according to set criteria to assist in prioritisation of resource allocation
- Community requirements: these are community expectations of the services provided by the utilisation of the asset, which are, in turn, dependent upon the community's ability and willingness to pay
- Legislative requirements: these are those mandatory provisions or standards set by local, state, federal or international bodies that govern asset utilisation, particularly in terms of various issues affecting the community
- Strategic and corporate goals: these are the broad framework-based management directives issued by Council. These are expected to be consistent with Council's goals and values stated in policies, strategies, and the Corporate Plans
- Availability of resources: primarily financial constraints

3.1 Customer Research and Expectations

The outcomes of the community consultation conducted as part of the development of the Strategic Community Plan or specific projects endorsed by Council, have informed relevant projects identified in respective asset management plans.

3.2 Strategic and Corporate Goals

Asset management plans are prepared with reference to the Council's vision.

"A proud community enjoying our rural lifestyle, cultural heritage and natural environment".

3.3 Community Levels of Service

Community Levels of Service measure how the community receives the service and whether the organisation is providing community value.

Community levels of service factors used in asset management planning are:

Quality	Standard of how well maintained an asset is
Function	Standard to which and asset meets user requirements
Capacity/Utilisation	Whether an asset over or under used

3.4 Technical Levels of Service

Supporting the community service levels are operational or technical measures of performance. It is a service level associated with the physical characteristics of an asset. This includes how Council provides the service, essentially the behind-the-scenes activities of Council in the management of the physical condition and functional condition of assets. It provides leading indicators of problems with assets. It also includes Legislated/Regulated Level of Service that determines the legal requirements Council has in owning and operating an asset (e.g. signage, accessibility, fire, duty of care to provide safe community assets).

4. FUTURE DEMAND

4.1 Demand Drivers

Council's role of providing services to the community will be impacted by changes in demand. Factors which will influence demand in Council's region include:

- Population Change
- Regulation Changes
- Demographic Change
- Household Composition
- Social Trends
- Community Expectations
- Economic factors
- State Policy Decisions

4.2 Demand Forecast

It is identified that a structured and formal analysis of demand drivers associated with an individual asset classes forms part of future improvements to mature Council asset management practices. When undertaken will be included within each individual asset management plan.

4.3 Demand Management Plan

Demand for new services will be managed through a combination of managing or upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, mitigating against risks. Non-asset solutions focus on providing the required service without the need for asset ownership.

Where identified, Council's response to asset demand is planned in the individual Asset Management Plans for each asset class.

4.4 Asset Programs to meet Demand

Acquiring new assets or asset upgrades will commit Council to fund ongoing operations, maintenance, and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations.

5. LIFECYCLE MANAGEMENT PLANNING

Lifecycle management planning involves how Council manages and operates its assets at the determined levels of service whilst managing lifecycle costs.

Assets are generally provided to meet design standards where they are available. Assets should perform in a manner that supports rather than hinders the service / function being provided through use of the asset. An asset may no longer be 'useful' because it cannot meet demand as its capacity to meet its function is inadequate, or it is unable to perform to the required level. This could be because it:

- no longer suits the service or function being provided and repairs and maintenance will not improve the position
- no longer suits, but an upgrade will improve the position
- is still quite suitable for service if in sound condition but it is unreliable or unsafe and in continual need of costly maintenance.

Assets where deficiencies in service / functional performance have been identified should be reviewed in terms of:

- should the asset be upgraded?
- should the asset be renewed (or replaced with an alternative)?
- should the asset be disposed of?

5.1 Background Data

5.1.1 Asset condition

Condition of the following major assets are assessed every five years by independent asset inspections.

Asset Class	Date of Last Condition Assessment
Buildings	30 June 2022
Infrastructure - Roads	1 July 2022
Infrastructure - Bridges	1 July 2022
Infrastructure - Drainage	1 July 2022
Infrastructure - Footpaths	1 July 2022
Infrastructure - Other Infrastructure	1 July 2022

Council officers assess asset condition on

- Plant & Equipment
- Asset subcomponents

5.1.2 Asset Carrying Values

Property Plant and Equipment

	Land	Buildings	Furniture and equipment	Plant and equipment	Work in Progress - Movement	**Total property, plant and equipment**
Carrying Value	4,944,000	66,731,614	1,058,429	8,149,319	2,658,384	**83,541,746**
Accumulated Depreciation	0	(30,531,929)	(675,129)	(4,541,082)	0	**(35,748,140)**
Depreciated Replacement Cost	**4,944,000**	**36,199,685**	**383,300**	**3,608,237**	**2,658,384**	**47,793,606**

Source: 2023/24 Annual Financial Report

Infrastructure

	Infrastructure - Roads	Infrastructure - Other	Infrastructure - Drainage	Infrastructure - Footpaths	Infrastructure - Bridges	Infrastructure - Work in Progress Movement	**Total Infrastructure**
Carrying Value	134,264,946	11,509,669	28,275,584	5,200,047	74,411,716	6,217,508	**259,879,470**
Accumulated Depreciation	(42,045,223)	(5,364,679)	(10,059,992)	(1,404,843)	(42,621,482)	0	**(101,496,219)**
Depreciated Replacement Cost	**92,219,723**	**6,144,990**	**18,215,592**	**3,795,204**	**31,790,234**	**6,217,508**	**158,383,251**

Source: 2023/24 Annual Financial Report

5.2 Renewal/Replacement Plan

Renewal and replacement expenditure are works which does not increase the asset's design capacity but restores, rehabilitates, replaces, or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is upgrade/expansion or new works expenditure.

Projected asset renewal expenditure is detailed in respective asset management plans.

5.3 Creation/Acquisition/Upgrade Plan

New works are those works that create a new asset that did not previously exist or works which upgrade or improve an existing asset beyond its existing capacity. They may result from growth, social or environmental needs. Assets may also be acquired at no cost to the organisation from land development.

Projected asset creation, acquisition, upgrade expenditure is detailed in respective Asset Management Plans.

5.4 Disposal Plan

Disposal includes any activity associated with disposal of a decommissioned asset including sale, demolition, or relocation.

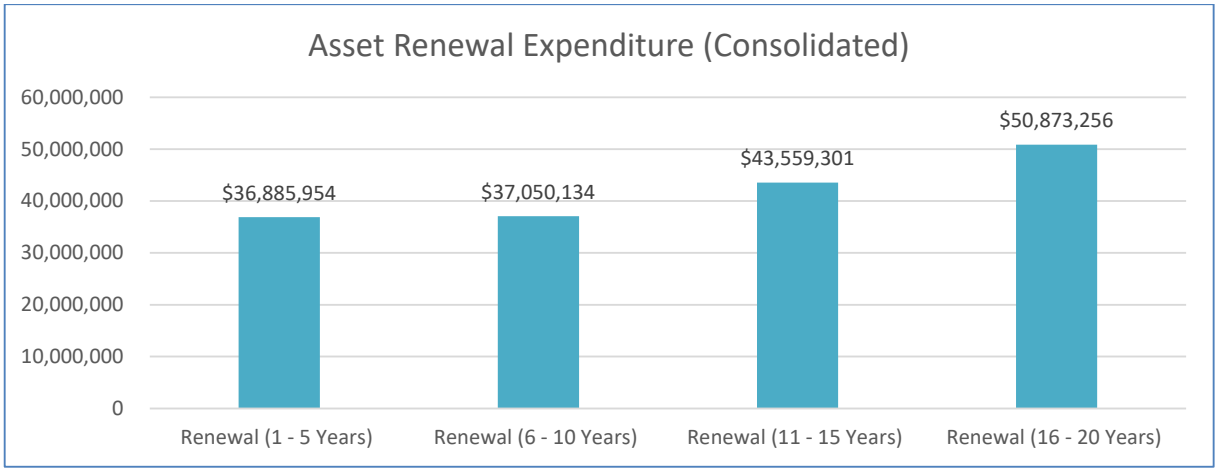
Disposal of assets predominantly relates to trade in of vehicles and replacing aged equipment. Disposal of buildings typically requires significant consultation with the community. Council acknowledges the importance to fully consider the implications to users of decisions regarding disposal of public community assets. Once any consultation process has been undertaken and the asset has been confirmed for disposal, then the disposal project will be listed in respective Asset Management Plans.

6. FINANCIAL SUMMARY

This section contains the financial requirements resulting from all the information detailed in respective asset management plans.

6.1 Financial Projections

Figure 1 Asset Renewal Expenditure (Consolidated)



Financial forecasts are shown in Fig 2 (following page) for projected capital expenditure (renewal and upgrade/expansion/new assets). Note that all costs are indexed to reflect estimated future value of works.

Figure 2 - CONSOLIDATED SUMMARY

		0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40	16 2040/41	17 2041/42	18 2042/43	19 2043/44	20 2044/45
	EXPENDITURE																					
	Expenditure - Capital Upgrades & Expansion																					
	Buildings	0	1,337,221	234,281	0	2,261,654	1,331,418	0	0	0	248,625	0	0	0	0	0	0	0	0	0	0	0
	Parks & Reserves	0	0	775,399	128,942	321,119	0	161,728	130,477	0	0	1,148,914	0	0	0	0	0	0	0	0	0	0
	Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Roads & Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bridges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total - Expenditure - Capital Upgrades & Expansion	*0*	*1,337,221*	*1,009,680*	*128,942*	*2,582,773*	*1,331,418*	*161,728*	*130,477*	*0*	*248,625*	*1,148,914*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	Expenditure - Capital Renewal																					
	Buildings	214,944	214,454	390,107	985,133	291,857	178,313	730,495	677,145	223,257	483,179	1,058,378	213,208	341,887	2,022,411	609,360	670,607	583,098	973,755	367,914	910,666	2,797,639
	Parks & Reserves	0	53,068	79,123	218,662	431,835	899,075	601,143	837,274	416,043	893,343	455,292	421,130	2,273,030	964,385	731,121	203,769	194,388	1,196,390	313,087	671,099	610,166
	Vehicles	0	1,030,000	206,876	1,360,172	788,982	394,153	449,620	1,571,164	124,143	1,329,629	1,096,636	704,852	317,018	1,653,569	1,022,511	1,482,484	826,424	895,843	718,852	2,683,741	1,239,805
	Roads & Transport	0	4,051,232	4,172,769	4,297,952	4,426,891	4,559,697	4,696,488	4,837,383	4,982,504	5,131,980	5,285,939	5,444,517	5,607,853	5,776,088	5,949,371	6,127,852	6,311,688	6,501,038	6,696,069	6,896,951	7,103,860
	Bridges	0	139,050	4,361,360	2,615,988	106,923	417,339	364,186	159,884	119,076	163,097	362,857	145,345	106,932	138,042	226,888	405,072	216,635	140,492	160,029	1,394,037	469,589
	Sub Total - Expenditure - Capital Renewal	*214,944*	*5,487,804*	*9,210,235*	*9,477,908*	*6,046,487*	*6,448,576*	*6,841,932*	*8,082,849*	*5,865,024*	*8,001,227*	*8,259,102*	*6,929,052*	*8,646,720*	*10,554,496*	*8,539,251*	*8,889,783*	*8,132,233*	*9,707,519*	*8,255,951*	*12,556,494*	*12,221,059*
	TOTAL EXPENDITURE	**214,944**	**6,825,025**	**10,219,914**	**9,606,850**	**8,629,260**	**7,779,995**	**7,003,661**	**8,213,326**	**5,865,024**	**8,249,852**	**9,408,016**	**6,929,052**	**8,646,720**	**10,554,496**	**8,539,251**	**8,889,783**	**8,132,233**	**9,707,519**	**8,255,951**	**12,556,494**	**12,221,059**
	FUNDING																					
Buildings	Borrowings	0	0	0	0	2,261,654	1,331,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves	Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0	0	0	0	0	0
Bridges	Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,227,454	0
Buildings	Building Reserve	214,943	404,890	454,193	507,512	244,163	178,313	396,362	645,356	223,257	276,952	1,014,083	213,208	281,160	598,640	377,865	670,607	583,098	947,892	367,914	451,973	2,232,703
Buildings	Other Reserves	0	0	129,379	0	17,271	0	334,133	5,067	0	454,852	44,295	0	5,874	1,423,771	216,066	0	0	6,810	0	411,295	564,935
Parks & Reserves	Contributions & Other Reserves	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0	0	0	0	0	0
Parks & Reserves	Parks & Reserves Reserve	0	53,068	101,633	347,604	431,835	899,075	762,871	837,274	416,043	893,343	455,292	421,130	912,909	964,385	731,121	203,769	194,388	1,196,390	313,087	671,098	610,166
Bridges	Bridges Reserve	0	139,050	111,395	102,716	106,923	301,411	125,375	159,884	119,076	163,097	362,857	145,345	106,932	138,042	226,888	405,072	216,635	140,492	160,029	166,583	469,589
Buildings	Grants - Buildings	0	1,146,785	40,815	477,621	30,423	0	0	26,722	0	0	0	0	54,852	0	15,428	0	0	19,053	0	47,397	0
Parks & Reserves	Grants - Parks & Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges	Grants - Bridges	0	0	4,249,965	2,513,272	0	115,927	238,810	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	Sale Revenue	0	274,598	84,872	357,835	335,402	132,157	157,078	351,252	62,072	446,102	362,857	243,071	136,588	387,693	363,022	410,992	285,638	272,059	191,898	779,521	393,010
Vehicles	Vehicle Reserve	0	755,402	122,004	1,002,337	453,580	261,996	292,543	1,219,912	62,072	883,527	733,778	461,780	180,430	1,265,876	659,489	1,071,492	540,786	623,785	526,954	1,904,220	846,795
Buildings	Sundry Funding Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roads & Transport	Grants and Own Source Funding - Roads	0	4,051,232	4,172,769	4,297,952	4,426,891	4,559,697	4,696,488	4,837,383	4,982,504	5,131,980	5,285,939	5,444,517	5,607,853	5,776,088	5,949,371	6,127,852	6,311,688	6,501,038	6,696,069	6,896,951	7,103,860
	TOTAL FUNDING	**214,943**	**6,825,025**	**10,219,914**	**9,606,850**	**8,629,259**	**7,779,994**	**7,003,661**	**8,213,326**	**5,865,024**	**8,249,852**	**9,408,016**	**6,929,052**	**8,646,720**	**10,554,496**	**8,539,251**	**8,889,783**	**8,132,233**	**9,707,519**	**8,255,951**	**12,556,494**	**12,221,059**
	TOTAL GENERAL FUNDS REQUIRED	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

6.2 Forecast Reliability and Confidence

Projected expenditure and timing of works in Asset Management Plans are based on best available data. Currency and accuracy of data is critical to effective asset and financial management. Data confidence is classified on a 5-level scale in accordance with Table 6.5.

Data Confidence Grading System

Confidence Grade	Description
1 Highly Reliable	Data based on sound records, procedures, investigations and analysis, documented properly and recognised as the best method of assessment. Dataset is complete and estimated to be accurate ± 2%
2 Reliable	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate ± 10%
3 Uncertain	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated ± 25%
4 Very Uncertain	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset may not be fully complete and most data is estimated or extrapolated. Accuracy ± 40%
5 Unknown	None or very little data held.

Data Confidence Assessment for Data used in Asset Management Plans

Data	Confidence Assessment	Comment
Buildings		
Expenditure – New / Upgrade	Uncertain	Reviews of future demand and level of service have been undertaken on a limited number of specific assets. Predominantly undertaken with business cases associated with current grant funded projects. The confidence assessment is based on known knowledge gaps due to absence of a structured review of the portfolio against demand drivers and level of service
Expenditure – Asset Renewal	Reliable	Management undertakes annual review of building component renewal requirements and cost estimates of Council's building portfolio.
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly Reliable	Independent valuations and asset condition assessment are undertaken every 5 years. Management undertakes interim annual review of building component renewal requirements
Asset Disposals	Unknown	No asset disposal identification process has been undertaken
Parks & Reserves		
Expenditure – New / Upgrade	Uncertain	Reviews of future demand and level of service have been undertaken on a limited number of specific assets. Predominantly undertaken with business cases associated with current grant funded projects. The confidence assessment is based on known knowledge gaps due to absence of a structured review of community needs against demand drivers and level of service
Expenditure – Asset Renewal	Highly Reliable	Independent valuations and asset condition assessment are undertaken every 5 years. Management undertakes interim annual review of assets located on parks and reserves for renewal requirements and cost estimates
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly Reliable	Independent condition assessment are undertaken every 5 years Management undertakes annual review of assets located on parks and reserves for renewal requirements
Asset Disposals	Reliable	Assets of this class are discarded upon replacement due to duty of care obligations.

Vehicles		
Expenditure – New / Upgrade	Reliable	Forecast of future vehicle needs based on workforce planning
Expenditure – Asset Renewal	Highly Reliable	Management undertakes annual review of vehicle km/hours and condition
Asset Values	Reliable	Management estimates of expenditure based on historical vehicle purchases
Asset residual values	Reliable	Management estimates of trade in values based on previous trade in history
Asset useful lives	Highly Reliable	Management undertakes annual review of vehicle usage and condition. Vehicle replacement periods are based on independent study - Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017
Asset Disposals	Highly Reliable	Vehicles are traded at time of change over
Roads & Transport		
Expenditure – New / Upgrade	Unknown	Reviews of future demand and level of service have been undertaken on a limited number of specific road projects. Predominantly undertaken with projects eligible for external funding (e.g. Regional Road Group), or projects planned for delivery in the next 1 to 2 years. Strategic documents have also been developed to assist in the prioritising of works for the expansion of Shire path assets or for the sealing of gravel roads. The confidence assessment is based on Council being reliant on existing staff knowledge of the road and transport network. This knowledge however is at risk when staff leave the organisation, as Council does not currently have the inhouse staff resources to undertake a higher level of infrastructure asset planning. Until staff resources are created for roads and transport planning, reliability of information for this asset category will remain reliant on the knowledge of the relevant staff at that point of time.
Expenditure – Asset Renewal	Uncertain	The confidence assessment is based on the Council being reliant on existing staff knowledge of the road and transport network. This knowledge however is at risk when staff leave the organisation, as Council does not currently have the inhouse staff resources to undertake a higher level of infrastructure asset planning.
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly reliable	Condition of road and transport infrastructure assets are independently assessed every 5 years by suitably qualified consultants.
Asset Disposals	Unknown	No asset disposal identification process has been undertaken

Bridges		
Expenditure – New / Upgrade	Highly Reliable	Local Governments are allocated funds for bridges through the Local Grants Commission (LGGC). Project funds for bridges are allocated to renewal type projects, recognising that some of these projects may include some upgrading or replacement when the existing bridge has reached the end of its economic life. A bridge committee advises the LGGC on priorities for allocating funds for bridges. Membership of the committee is made up of representatives from the following organisations: • WA Local Government Grants Commission • Western Australian Local Government Association; and • Main Roads Western Australia (MRWA) The committee receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.
Expenditure – Asset Renewal	Highly Reliable	Local Governments are allocated funds for bridges through the Local Grants Commission (LGGC). Project funds for bridges are allocated to renewal type projects, recognising that some of these projects may include some upgrading or replacement when the existing bridge has reached the end of its economic life. A bridge committee advises the LGGC on priorities for allocating funds for bridges. Membership of the committee is made up of representatives from the following organisations: • WA Local Government Grants Commission • Western Australian Local Government Association; and • Main Roads Western Australia (MRWA) The committee receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. MRWA produces a 10-year bridge renewal strategy that is reviewed annually. This forms the bases of the Shire's Bridge Asset Management Plan.
Asset Values	Highly Reliable	Valuations are undertaken every 5 years by independent licensed valuer
Asset residual values	Not Applicable	
Asset useful lives	Highly reliable	Condition of bridges are independently assessed by MRWA and forms the basis for MRWAs 10 year bridge renewal strategy.
Asset Disposals	Unknown	No asset disposal identification process has been undertaken

7. PLAN IMPROVEMENT AND MONITORING

7.1 Improvement Plan

Key improvement items that once completed, will result in more effective and mature asset management practices for Council managing its asset portfolio and services. Tasks listed are not in any order of priority and timeframes are subject to financial resources being allocated where required.

Improvement Plan

Task No	Task	Resources Required
1	**Introduce additional staff resource to undertake transport Infrastructure asset planning**	**Additional budget allocation**
	Benefits of implementing the recommendation	
	• Ability to produce long term plans detailing individual projects enable decision makers to be informed and set project priorities	
	• Ability to identify long term asset renewal trends for improved financial sustainability decision making	
	• Improved road grant planning	
	• Improved accuracy of long-term financial planning	
	Risks of not implementing the recommendation	
	• Actual long term asset component renewal requirements are not known for these asset classes. It is therefore unknown if the exiting level of expenditure is sufficient to meet future requirements to maintain safe and functional standards	
	• No structured long term planning system for this asset class inhibits a strategic approach to the development of this asset class	
2	**Implement a Roads functional hierarchy to determine the strategic importance of Council's roads to guide prioritising new assets or upgrades**	**Additional budget allocation**
	Benefits of implementing the recommendation	
	• Provides a foundation for the strategic planning of the road network	
	• An impartial and transparent basis for determining development of the road network	
	Risks of not implementing the recommendation	
	• Organisation lacks a strategic basis for decision making relating to roads	
3	**Develop separate Buildings Operations and Maintenance Management Plan.**	**Completed 2023/24**
	Benefits of implementing the recommendation	
	• Provides increased accuracy of facility management costs	
	• Ensures Council facilities are compliant with facility management obligations	

	Risks of not implementing the recommendation	
	• Increased risk of mandatory facility safety obligations not being identified and undertaken	
	• Increase to asset component renewal costs due to lack of regular maintenance and servicing.	
4	**Develop separate Parks & Reserves Operations and Maintenance Management Plan.**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Provides increased accuracy of management costs	
	• Ensures Council open spaces are compliant with obligations	
	Risks of not implementing the recommendation	
	• Increased risk of mandatory facility safety obligations not being identified and undertaken	
	• Increase to asset component renewal costs due to lack of regular maintenance and servicing.	
5	**Implement suitable asset management software to improve asset management information and practices.**	**Additional budget allocation**
	Benefits of implementing the recommendation	
	• Centralised integrated system that preserves the corporate knowledge relating to asset management	
	• Improved workorder capturing and management	
	• Improved reporting and planning capability	
	• Moving Excel based plans into professional asset management software with expanded functionality	
	Risks of not implementing the recommendation	
	• Less functional / efficient management of Council's assets portfolio	
	• Less information capturing and reporting capability	
6	**Develop and evaluate demand drivers**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Increased understanding of future community needs for decision making	
	Risks of not implementing the recommendation	
	• Decision making fails to pre-emptively identify community needs and becomes responsive based	
7	**Develop and evaluate Levels of Service**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Align service delivery with organisational goals	
	• Transparency in informing residents and customers with levels of service to be delivered	

	• Consistent methodology applied in decision making	
	• Ability to identify service level gaps (over or under servicing)	
	Risks of not implementing the recommendation	
	• Inconsistent decision making	
	• Adverse perception of inconsistent service levels across the Shire	
	• Inefficient resource allocation though over servicing	
8	**Provide asset management education to Councillors**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Develop Elected Member knowledge of Shire specific matters relating to asset management	
	Risks of not implementing the recommendation	
	• Decision making not considering long term implications	
9	**Greater degree of componentisation in the condition rating process**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Develops more detailed understanding of asset condition	
	• Improved asset renewal planning	
	Risks of not implementing the recommendation	
	• Lesser standard of decision-making information	
10	**Implement adopted building asset functional hierarchy and methodology to determine the strategic importance of buildings within Council's asset portfolio to guide prioritising new assets or upgrades**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• A hierarchy enables a transparent basis for decisions on limited funding availability to be targeted towards community priority assets	
	• A transparent functional hierarchy methodology permits proposed projects to be assessment and prioritised against competing resources	
	Risks of not implementing the recommendation	
	• Inconsistent decision making where no transparent methodology exists	
11	**Implement adopted building asset functional hierarchy and methodology to determine the strategic importance of buildings within Council's asset portfolio to guide prioritising new assets or upgrades**	**Within existing budget allocation**
	Benefits of implementing the recommendation	

	• A hierarchy enables a transparent basis for decisions on limited funding availability to be targeted towards community priority assets	
	• A transparent functional hierarchy methodology permits proposed projects to be assessment and prioritised against competing resources	
	Risks of not implementing the recommendation	
	• Inconsistent decision making where no transparent methodology exists	
12	**Implement a Public Open Space functional hierarchy and methodology to determine the strategic importance of Council managed areas of open space to guide prioritising new assets or upgrades**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• A hierarchy enables a transparent basis for decisions on limited funding availability to be targeted towards community priority assets	
	• A transparent functional hierarchy methodology permits proposed projects to be assessment and prioritised against competing resources	
	Risks of not implementing the recommendation	
	• Inconsistent decision making where no transparent methodology exists	
13	**Develop and implement performance measures**	**Within existing budget allocation**
	Benefits of implementing the recommendation	
	• Provide a systematic approach to measure progress of asset management	
	• Demonstrate how funding is being used effectively to meet identified needs	
	• Demonstrate any shortfalls in funding	
	• Provide the link between corporate vision and operational asset delivery	
	Risks of not implementing the recommendation	
	• An organisational inability to facilitate effective communications demonstrating performance against identified needs	

7.2 Monitoring and Review Procedures

Asset Plans are reviewed and updated annually with information current at the time.

7.3 Performance Measures

Local Government Operational Guidelines Number 18 – June 2013 (Financial Ratios), details ratios that required statutory reporting in the Annual Financial Report up until 1 June 2022. Practice has been to measure against these asset management financial ratios

The requirement to report these financial ratios has now been removed. The reason provided by the Department of Local Government, Sport and Cultural Industries is that the underlying financial information is still contained in the audited part of the financial statements and that the changes were based on recommendations made by the Office of the Auditor General.

It is identified that a structured methodology to further measure the effectiveness of Council's asset management planning, forms part of future improvements to mature Council asset management practices.

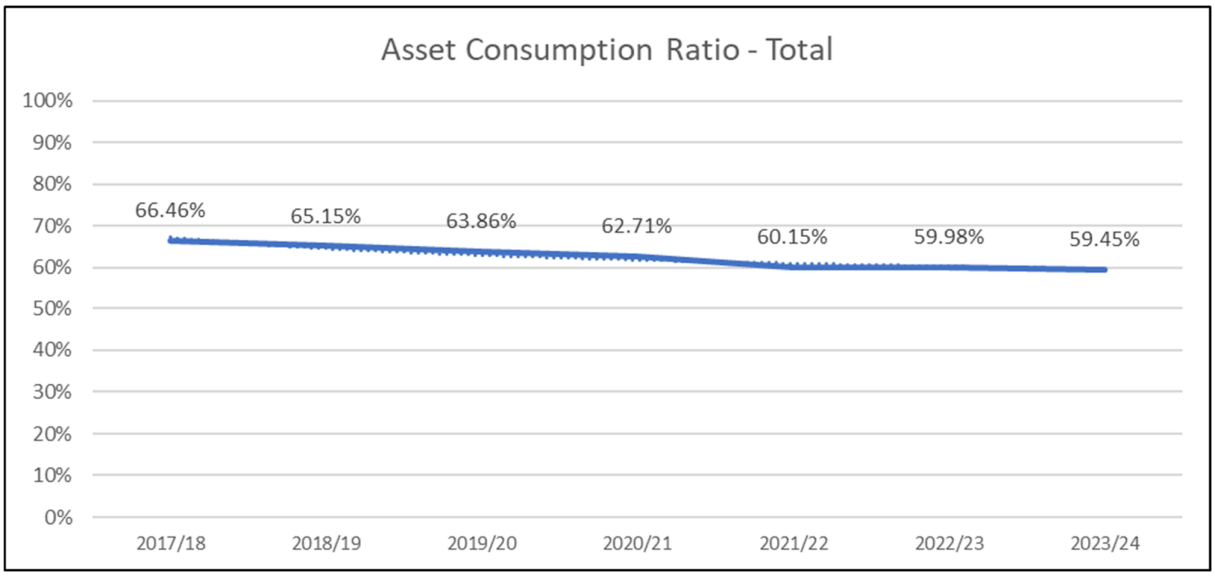
7.3.1 Asset condition Ratio

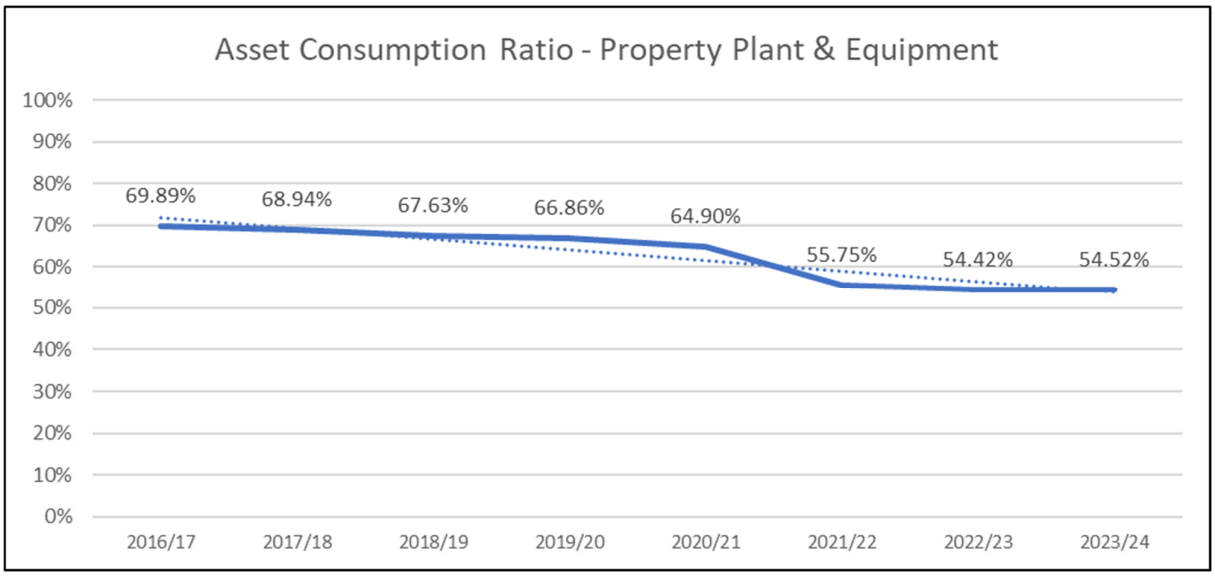
A useful indictor of asset condition is the Asset Consumption Ratio. This is an accounting measure which indicates the potential service remaining in Council's assets. If the Asset Consumption Ratio is high, this indicates that Council's assets are in good condition – that is, they are either relatively new or have been maintained in good condition. If the Asset Consumption Ratio is low, this indicates that Council's assets are in relatively poor condition – that is, assets have not been renewed at a time when renewal was expected to occur and the future service levels expected from these assets is lessened.

It is important to note that the ratio is an indicator based on accounting valuations only and does not replace physical inspections of individual assets as the primary source of asset condition.

Council obtains independent revaluations of its assets for accounting and insurance purposes by licensed valuers every 5 years. Most recent independent revaluations.

a) Land & Buildings: June 2022
b) Infrastructure: July 2022


Asset Consumption Ratio - Total
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
66.46%
65.15%
63.86%
62.71%
60.15%
59.98%
59.45%
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24


Asset Consumption Ratio - Property Plant & Equipment
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
69.89%
68.94%
67.63%
66.86%
64.90%
55.75%
54.42%
54.52%
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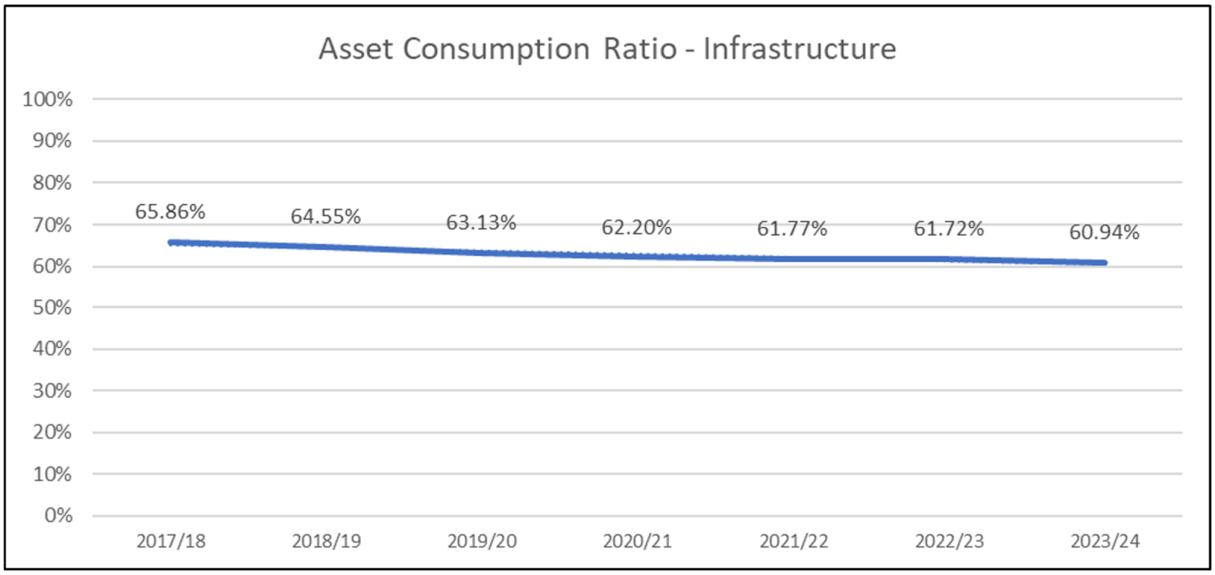
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24


Asset Consumption Ratio - Infrastructure
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
65.86%
64.55%
63.13%
62.20%
61.77%
61.72%
60.94%
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24

Shire of Donnybrook Balingup

Asset Management Plan
Parks & Reserves

2025/26

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Introduction

The purpose of this document is to provide a strategy for funding Council's Parks & Reserves Infrastructure.

This strategy will plan for the timing and financing of.
a) Development works
b) Replacement of aged infrastructure
c) Major maintenance of infrastructure

Council has substantial funds invested in reserve and park infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our park and reserve asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

a) Annual Budget deliberations

b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the 10 Year Parks & Reserves Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Parks & Reserves Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council parks and reserves infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

CONSOLIDATED SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	0	775,399	128,942	321,119	0	161,728	130,477	0	0	1,148,914	0	0	0	0	0
Expenditure - Capital Renewal	0	53,068	79,123	218,662	431,835	899,075	601,143	837,274	416,043	893,343	455,292	421,130	2,273,030	964,385	731,121	203,769
TOTAL EXPENDITURE	**0**	**53,068**	**854,522**	**347,604**	**752,954**	**899,075**	**762,871**	**967,751**	**416,043**	**893,343**	**1,604,206**	**421,130**	**2,273,030**	**964,385**	**731,121**	**203,769**
FUNDING																
Parks & Reserves Reserve	0	53,068	101,633	347,604	431,835	899,075	762,871	837,274	416,043	893,343	455,292	421,130	912,909	964,385	731,121	203,769
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
TOTAL FUNDING	**0**	**53,068**	**854,522**	**347,604**	**752,954**	**899,075**	**762,871**	**967,751**	**416,043**	**893,343**	**1,604,206**	**421,130**	**2,273,030**	**964,385**	**731,121**	**203,769**
TOTAL GENERAL FUNDS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	112,551	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	161,728	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**0**	**775,399**	**128,942**	**321,119**	**0**	**161,728**	**130,477**	**0**	**0**	**1,148,914**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Balingup Tourist Information Bay	0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
Vin Farley Park	0	0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
Egan Park	0	0	0	78,831	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
Donnybrook Townsite (General)	0	10,927	0	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004	0
Balingup Townsite (General)	0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
Apple Fun Park	0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	1,360,121	0	122,439	15,587
Ayers Gardens	0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	0	88,225	0	86,654	27,264
Indigenous Park	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
Trigwell Place / Apex Park	0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
Memorial RSL Park - Kirup	0	0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
J. McDonald Oval	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
Mullalyup Memorial Park	0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
Mullalyup Pioneer Park	0	0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
Memorial Park & Village Green - Balingup	0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0	0
Donnybrook Cemetery	0	0	0	0	10,508	0	0	0	0	0	0	0	33,277	0	0	0
Balingup Cemetery	0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
Balingup Skate Park	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	26,883
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
Yabberup Townsite (General)	0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**53,068**	**79,123**	**218,662**	**431,835**	**899,075**	**601,143**	**837,274**	**416,043**	**893,343**	**455,292**	**421,130**	**2,273,030**	**964,385**	**731,121**	**203,769**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

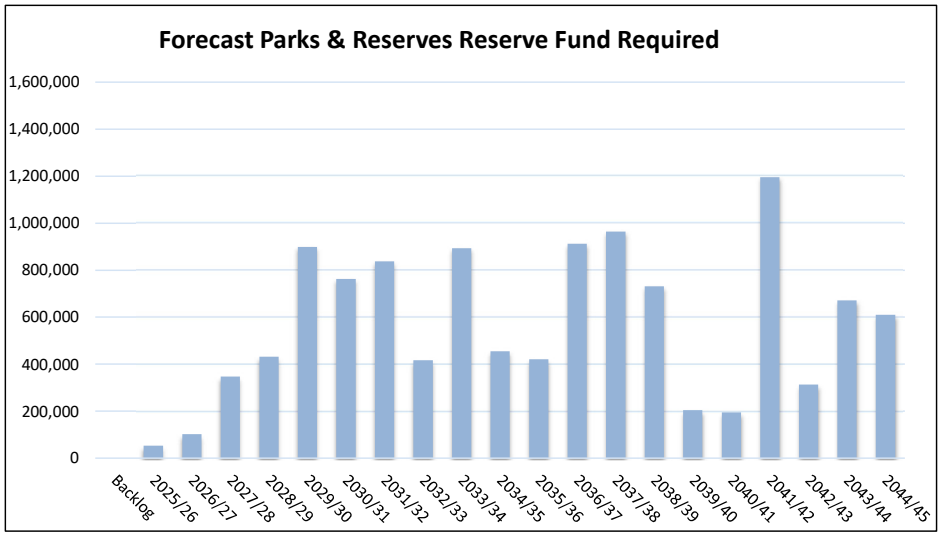
PARKS & RESERVES RESERVE FUND SUMMARY

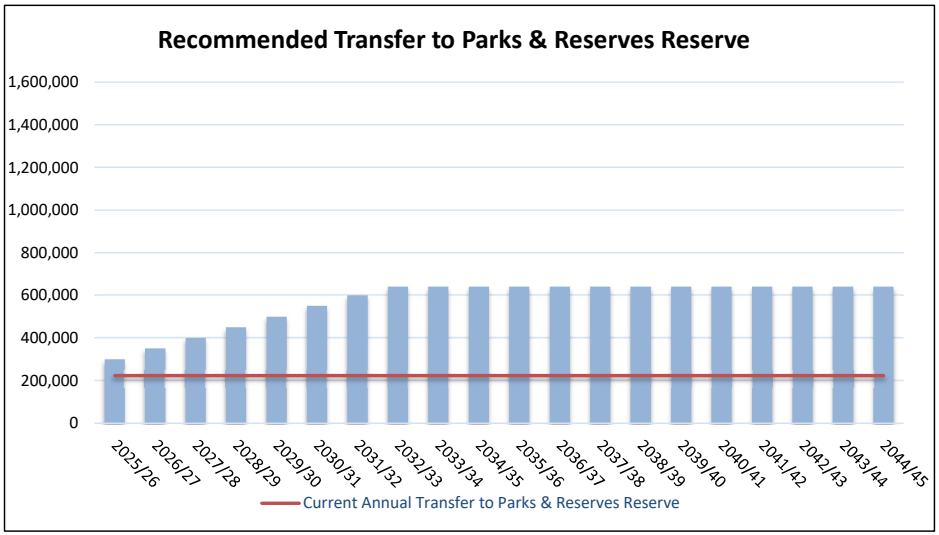
	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Balingup Tourist Information Bay	0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
Vin Farley Park	0	0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
Egan Park	0	0	0	191,382	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
Donnybrook Townsite (General)	0	10,927	22,510	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004	0
Balingup Townsite (General)	0	0	0	16,391	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
Apple Fun Park	0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	0	0	122,439	15,587
Ayers Gardens	0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	0	88,225	0	86,654	27,264
Indigenous Park	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
Trigwell Place / Apex Park	0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
Memorial RSL Park - Kirup	0	0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
J. McDonald Oval	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
Mullalyup Memorial Park	0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
Mullalyup Pioneer Park	0	0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
Memorial Park & Village Green - Balingup	0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0	0
Donnybrook Cemetery	0	0	0	0	10,508	0	161,728	0	0	0	0	0	33,277	0	0	0
Balingup Cemetery	0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
Balingup Skate Park	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	26,883
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
Yabberup Townsite (General)	0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	**0**	**53,068**	**101,633**	**347,604**	**431,835**	**899,075**	**762,871**	**837,274**	**416,043**	**893,343**	**455,292**	**421,130**	**912,909**	**964,385**	**731,121**	**203,769**
Annual Reserve Transfer Allocation		300,000	350,000	400,000	450,000	500,000	550,000	600,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000
Interest Earnings		12,908	22,002	31,465	34,400	36,240	23,541	16,914	9,202	17,362	9,103	15,886	24,103	15,394	4,580	1,551
RESERVE SURPLUS (DEFICIT)		**628,633**	**899,001**	**982,862**	**1,035,427**	**672,593**	**483,262**	**262,903**	**496,062**	**260,081**	**453,892**	**688,648**	**439,842**	**130,851**	**44,309**	**482,091**

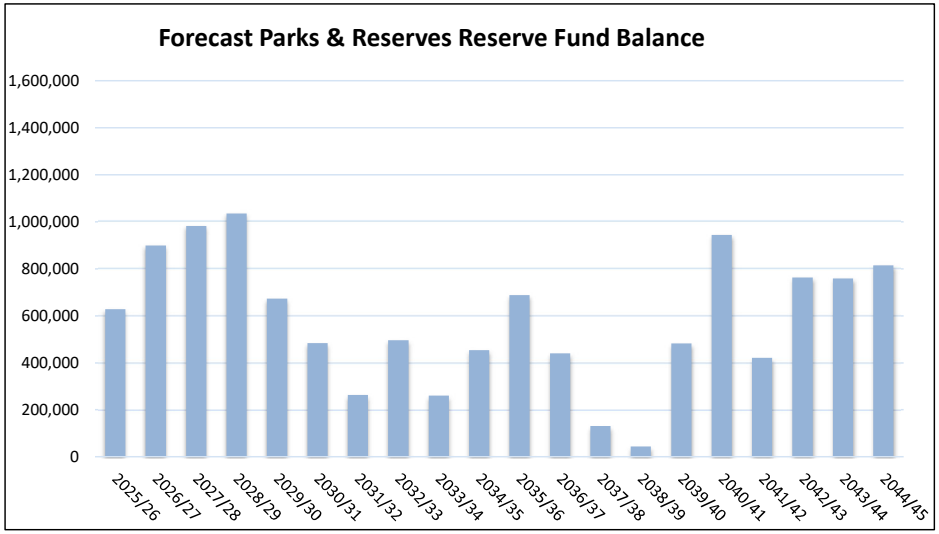
Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

PARKS & RESERVES RESERVE FUND SUMMARY







Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

BORROWINGS SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Borrowings																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
.																
TOTAL NEW BORROWINGS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,360,121**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

GRANTS SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
GRANTS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
CONTRIBUTIONS																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yabberup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	**0**	**0**	**752,889**	**0**	**321,119**	**0**	**0**	**130,477**	**0**	**0**	**1,148,914**	**0**	**0**	**0**	**0**	**0**

Balingup Tourist Information Bay

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20621 Tourist Information Bay	9	9	30	30	*53,000*	0	0	0	0	0	0	0	0	0	69,153	0	0	0	0	0	0
20788 Tourist Information Bay (Bibbulmun Track)	5	5	20	20	*5,300*	0	0	0	0	0	6,144	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*6,144*	*0*	*0*	*0*	*69,153*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**6,144**	**0**	**0**	**0**	**69,153**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	6,144	0	0	0	69,153	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**6,144**	**0**	**0**	**0**	**69,153**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

VC Mitchell Park

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																							
Capital Upgrades / Expansion																							
New	Nil		1	1	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20269	Steel Mesh Fencing	Football	13	13	30	30	*46,149*	0	0	0	0	0	0	0	0	0	0	0	0	0	67,772	0	0
20270	Scoreboard	Football	12	12	20	20	*14,322*	0	0	0	0	0	0	0	0	0	0	0	0	20,420	0	0	0
New	Lighting Towers x 4 (new 2024)	Football	30	30	30	30	*71,611*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20273	AFL Goal Posts	Football	4	4	15	15	*20,000*	0	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0
New	Dugouts x 2 (New 2025)	Football	30	30	30	30	*9,336*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
856	Water Bore & Infrastructure	Football	20	20	25	25	*114,577*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reticulation	Football	5	5	25	25	*50,000*	0	0	0	0	0	57,964	0	0	0	0	0	0	0	0	0	0
858	Water Bore		20	20	25	25	*51,984*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20817	Water Tank (197,000 Litre)		20	20	25	25	*11,670*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	Steel Post & Rail Spectator Fencing (new 2	Football	5	5	30	30	*65,000*	0	0	0	0	0	75,353	0	0	0	0	0	0	0	0	0	0
20261	Steel Mesh Fencing	Tennis	10	10	30	30	*14,322*	0	0	0	0	0	0	0	0	0	0	19,248	0	0	0	0	0
New	Shelter (new 2025)	Tennis	20	20	20	20	*8,699*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20276	Tennis Courts (Bitumen) x 4	Tennis	5	5	20	20	*212,180*	0	0	0	0	0	245,975	0	0	0	0	0	0	0	0	0	0
20260	Reticulation	Tennis	6	6	25	25	*21,748*	0	0	0	0	0	0	25,969	0	0	0	0	0	0	0	0	0
20731	Bitumen Hard Stand	Tennis	13	13	30	30	*38,192*	0	0	0	0	0	0	0	0	0	0	0	0	0	56,087	0	0
20734	Hit up Wall	Tennis	10	10	20	20	*28,644*	0	0	0	0	0	0	0	0	0	0	38,496	0	0	0	0	0
20239	Basketball Courts x 2	Basketball	5	5	25	25	*106,090*	0	0	0	0	0	122,987	0	0	0	0	0	0	0	0	0	0
	Basketball Backboards x 4	Basketball	5	5	15	15	*13,580*	0	0	0	0	0	15,742	0	0	0	0	0	0	0	0	0	0
861	Sporting Pitch (Synthetic Hockey)	Hockey	13	13	15	15	*261,034*	0	0	0	0	0	0	0	0	0	0	0	0	0	383,338	0	0
Total - Preservation / Maintenance								*0*	*0*	*0*	*0*	*22,510*	*518,021*	*25,969*	*0*	*0*	*0*	*57,743*	*0*	*20,420*	*507,196*	*0*	*0*
TOTAL EXPENDITURE								**0**	**0**	**0**	**0**	**22,510**	**518,021**	**25,969**	**0**	**0**	**0**	**57,743**	**0**	**20,420**	**507,196**	**0**	**0**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	0	0	22,510	518,021	25,969	0	0	0	57,743	0	20,420	507,196	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**0**	**0**	**22,510**	**518,021**	**25,969**	**0**	**0**	**0**	**57,743**	**0**	**20,420**	**507,196**	**0**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Vin Farley Park

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20283	Steel Post and Rail Mesh Fencing	12	12	30	30	*8,275*	0	0	0	0	0	0	0	0	0	0	0	0	11,798	0	0	0
20284	Shade Sail on Metal Pole x 2	5	5	15	15	*24,401*	0	0	0	0	0	28,287	0	0	0	0	0	0	0	0	0	0
20737	Concrete block playground retaining wall	7	7	20	20	*10,185*	0	0	0	0	0	0	0	12,526	0	0	0	0	0	0	0	0
20739	Metal/ timber "Mitchell Park Vin Farley" signs	12	12	15	15	*28,644*	0	0	0	0	0	0	0	0	0	0	0	0	40,840	0	0	0
724	Integrated playground equipment with slide platform slide la	6	6	15	15	*32,357*	0	0	0	0	0	0	38,636	0	0	0	0	0	0	0	0	0
20798	Playground Equipment - Triple Swing	6	6	15	15	*5,305*	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	0
20799	Playground Equipment - 4 Seater spin chair	6	6	15	15	*5,305*	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	0
20800	Playground Equipment - Pole rocker	6	6	15	15	*5,305*	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	0
	Drink Fountain	10	10	15	15	*6,000*	0	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0
	Picnic Setting	6	6	20	20	*10,000*	0	0	0	0	0	0	11,941	0	0	0	0	0	0	0	0	0
	Timber Bench Seat x 2	12	12	20	20	*5,000*	0	0	0	0	0	0	0	0	0	0	0	0	7,129	0	0	0
	Reticulation	25	25	25	25	*15,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*28,287*	*69,579*	*12,526*	*0*	*0*	*8,063*	*0*	*59,767*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**28,287**	**69,579**	**12,526**	**0**	**0**	**8,063**	**0**	**59,767**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	28,287	69,579	12,526	0	0	8,063	0	59,767	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**28,287**	**69,579**	**12,526**	**0**	**0**	**8,063**	**0**	**59,767**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Egan Park

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																							
Capital Upgrades / Expansion																							
	New Bore		3	3	25	25	*103,000*	0	0	0	112,551	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*112,551*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20317	Lighting Towers	Pump Track	11	11	30	30	*58,350*	0	0	0	0	0	0	0	0	0	0	0	80,769	0	0	0	0
783	Entry Steel Gates (Repaint)	Pump Track	3	3	7	7	*3,183*	0	0	0	3,478	0	0	0	0	0	0	4,277	0	0	0	0	0
	Pump Track - Tunnel Handrails	Pump Track	13	13	15	15	*21,218*	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159	0	0
	Pump Track - Reseal Asphalt Overlay	Pump Track	18	18	20	20	*31,827*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pump Track - Repaint Mural	Pump Track	8	8	10	10	*10,609*	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0
891	14m Floodlight Tower	Pump Track	27	27	30	30	*24,401*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lighting - On Pump Track Tower	Pump Track	13	13	15	15	*51,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	75,630	0	0
741	CCTV x 10	Pump Track	6	6	7	7	*23,000*	0	0	0	0	0	0	27,463	0	0	0	0	0	0	33,776	0	0
758	Skatepark	Skatepark	30	30	40	40	*456,187*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Skatepark - Repainting	Skatepark	7	7	8	8	*15,914*	0	0	0	0	0	0	0	19,572	0	0	0	0	0	0	0	24,793
779	Metal framed and clad picnic shelter with tab	Skatepark	16	16	25	25	*16,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
780	Floodlight	Skatepark	20	20	30	30	*11,139*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pump Track - B'Ball Court Repaint	Basketball	9	9	10	10	*21,218*	0	0	0	0	0	0	0	0	0	27,685	0	0	0	0	0	0
	Pump Track - Education Track Repaint	Basketball	9	9	10	10	*15,914*	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0	0
763	Caravan Bays x 10	Transit Park	14	14	25	25	*101,846*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154,052	0
20320	Pole Lights x 6	Transit Park	13	13	30	30	*63,654*	0	0	0	0	0	0	0	0	0	0	0	0	0	93,478	0	0
762	Single plate BBQ	Transit Park	10	10	20	20	*12,200*	0	0	0	0	0	0	0	0	0	0	16,396	0	0	0	0	0
868	Dump Point	Transit Park	14	14	15	15	*5,300*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,017	0
747	CCTV x 3	Transit Park	7	7	8	8	*8,500*	0	0	0	0	0	0	0	10,454	0	0	0	0	0	0	0	13,243
754	Practice Cricket Nets x 4	Cricket	6	6	20	20	*57,289*	0	0	0	0	0	0	68,406	0	0	0	0	0	0	0	0	0
20322	Timber Picket Fencing	Cricket	5	5	20	20	*61,532*	0	0	0	0	0	71,333	0	0	0	0	0	0	0	0	0	0
20323	Lighting Towers x 2	Cricket	3	3	30	30	*68,959*	0	0	0	75,353	0	0	0	0	0	0	0	0	0	0	0	0
20794	Aluminium benches x 6	Cricket	11	11	25	25	*5,729*	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0	0
20417	Metal post and rail/ mesh fence to front boundary		20	20	30	30	*9,548*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
887	Fencing	Comm Garden	20	20	25	25	*8,912*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
825	Perimeter Fencing (Side & Rear)		7	7	30	30	*30,766*	0	0	0	0	0	0	0	37,838	0	0	0	0	0	0	0	0
20807	Bitumen Paving		22	22	25	25	*23,870*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Water Tank		25	25	25	25	*100,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reticulation		10	10	25	25	*80,000*	0	0	0	0	0	0	0	0	0	0	107,513	0	0	0	0	0
	Drink Fountain		13	13	15	15	*6,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	8,811	0	0
Total - Preservation / Maintenance								*0*	*0*	*0*	*78,831*	*0*	*71,333*	*95,869*	*67,864*	*13,439*	*48,448*	*128,187*	*88,699*	*0*	*242,855*	*162,069*	*38,035*
TOTAL EXPENDITURE								**0**	**0**	**0**	**191,382**	**0**	**71,333**	**95,869**	**67,864**	**13,439**	**48,448**	**128,187**	**88,699**	**0**	**242,855**	**162,069**	**38,035**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	0	191,382	0	71,333	95,869	67,864	13,439	48,448	128,187	88,699	0	242,855	162,069	38,035
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**0**	**191,382**	**0**	**71,333**	**95,869**	**67,864**	**13,439**	**48,448**	**128,187**	**88,699**	**0**	**242,855**	**162,069**	**38,035**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Reticulation is renewed as required from the parks and reserves maintenance budget

Donnybrook Townsite (General)

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							$	*Backlog*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																							
Capital Upgrades / Expansion																							
	Shire Owned Power Pole Upgrades		2	2	25	25	*21,218*	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*22,510*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20324	Bin surrounds		10	10	15	15	*35,000*	0	0	0	0	0	0	0	0	0	0	47,037	0	0	0	0	0
	Bin surrounds	Vibe Carpark	14	14	15	15	*6,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,832	0
	Picnic Setting	Vibe Carpark	14	14	20	20	*6,500*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,832	0
20325	Concrete/ metal park seats x 10		6	6	25	25	*38,192*	0	0	0	0	0	0	45,604	0	0	0	0	0	0	0	0	0
20287	Stone community notice boards		21	21	40	40	*6,365*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
730	Donnybrook stone apple structure entry statement		10	10	30	30	*31,827*	0	0	0	0	0	0	0	0	0	0	42,773	0	0	0	0	0
20326	River Pump house	River Pump	7	7	25	25	*12,200*	0	0	0	0	0	0	0	15,005	0	0	0	0	0	0	0	0
20327	Poly pipe from River Pump House to Egan P	River Pump	9	9	35	35	*76,385*	0	0	0	0	0	0	0	0	0	99,665	0	0	0	0	0	0
20367	Decommission - Steere Street Pump House	Steere St Pump	1	1	30	30	*10,609*	0	10,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20368	Steere Street Pump House - Fence	Steere St Pump	4	4	30	30	*10,185*	0	0	0	0	11,463	0	0	0	0	0	0	0	0	0	0	0
20750	Earthen dam	Steere St Pump	14	14	60	60	*36,601*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,362	0
20370	Steel mesh fence with 3 rows of barbed wir	Animal Compound	14	14	30	30	*5,305*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,024	0
20371	Steel mesh fencing with 3 rows of barbed w	Victory Lane Depot	11	11	30	30	*15,914*	0	0	0	0	0	0	0	0	0	0	0	22,028	0	0	0	0
707	Car Park Sub-base (Main Street Office)	Front	73	73	80	80	*23,340*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20796	Car Park Surface (Main Street Office)	Front	18	18	25	25	*29,175*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Sub-base (Main Street Office)	Rear	79	79	80	80	*23,340*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Surface (Main Street Office)	Rear	24	24	25	25	*29,175*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20830	Car Park Sub-base (Bentley St Office)	Admin Centre - Bentley Street	79	79	80	80	*15,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20829	Car Park Surface (Bentley St Office)	Admin Centre - Bentley Street	24	24	25	25	*27,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
885	War Memorial	Donnybrook Hall	55	55	60	60	*6,790*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20375	Wash Bay	Donnybrook Depot	21	21	40	40	*21,748*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20376	Loading Ramp	Donnybrook Depot	18	18	35	35	*30,766*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20377	Storage Bays - Concrete	Donnybrook Depot	14	14	30	30	*21,748*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,896	0
20379	Fencing	Donnybrook Depot	16	16	30	30	*31,827*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920	Standpipe with swipe card access	Marmion Street	12	12	15	15	*18,035*	0	0	0	0	0	0	0	0	0	0	0	0	25,714	0	0	0
923	Standpipe Controller	Marmion Street	12	12	15	15	*22,279*	0	0	0	0	0	0	0	0	0	0	0	0	31,764	0	0	0
	Car Park Sub-base (Medical Centre)	Medical Centre	67	67	80	80	*185,400*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Car Park Surface (Medical Centre)	Medical Centre	14	14	25	25	*72,100*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,058	0
	Picnic Setting - East Bank	Preston River Foreshore	12	12	15	15	*6,500*	0	0	0	0	0	0	0	0	0	0	0	0	9,267	0	0	0
	Footpath - Concrete	Preston River Foreshore (East B	24	24	25	25	*300,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance								*0*	*10,927*	*0*	*0*	*11,463*	*0*	*45,604*	*15,005*	*0*	*99,665*	*89,810*	*22,028*	*66,746*	*0*	*225,004*	*0*
TOTAL EXPENDITURE								**0**	**10,927**	**22,510**	**0**	**11,463**	**0**	**45,604**	**15,005**	**0**	**99,665**	**89,810**	**22,028**	**66,746**	**0**	**225,004**	**0**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	10,927	22,510	0	11,463	0	45,604	15,005	0	99,665	89,810	22,028	66,746	0	225,004	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**10,927**	**22,510**	**0**	**11,463**	**0**	**45,604**	**15,005**	**0**	**99,665**	**89,810**	**22,028**	**66,746**	**0**	**225,004**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Townsite (General)

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
Storage Bays - Concrete x 3	Balingup Depot	3	3	30	30	*15,000*	0	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*16,391*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20766 Timber/ metal pedestrian bridge		9	9	40	40	*13,792*	0	0	0	0	0	0	0	0	0	17,995	0	0	0	0	0	0
20398 Pedestrian bridge - Koolyir - Mia Park		21	21	40	40	*17,505*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Brook Weir		5	5	40	40	*16,232*	0	0	0	0	0	18,817	0	0	0	0	0	0	0	0	0	0
20761 Perimeter Fence	Balingup Depot	14	14	30	30	*11,139*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,849	0
921 Standpipe		12	12	15	15	*18,035*	0	0	0	0	0	0	0	0	0	0	0	0	25,714	0	0	0
922 Standpipe Controller		12	12	15	15	*19,627*	0	0	0	0	0	0	0	0	0	0	0	0	27,983	0	0	0
855 Bore	Balingup Depot	14	14	30	30	*25,992*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,315	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*18,817*	*0*	*0*	*0*	*17,995*	*0*	*0*	*53,697*	*0*	*56,165*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**16,391**	**0**	**18,817**	**0**	**0**	**0**	**17,995**	**0**	**0**	**53,697**	**0**	**56,165**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	16,391	0	18,817	0	0	0	17,995	0	0	53,697	0	56,165	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**16,391**	**0**	**18,817**	**0**	**0**	**0**	**17,995**	**0**	**0**	**53,697**	**0**	**56,165**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Apple Fun Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20336 Carpark Sub-base at Apple Fun Park	69	69	80	80	*205,815*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20337 Carpark surface at Apple Fun Park	19	19	30	30	*98,664*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20300 Limestone block with timber platform	27	27	30	30	*8,063*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20689 Metal Clad Shelter	12	12	25	25	*14,322*	*0*	0	0	0	0	0	0	0	0	0	0	0	20,420	0	0	0
20804 Metal Clad Shelter	22	22	25	25	*14,322*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20820 Metal Clad Shelter	22	22	25	25	*36,071*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
831 Steel Frame Cloth Clad Shelter	22	22	25	25	*40,314*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
835 11m Floodlight Tower	27	27	30	30	*19,096*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
864 Entry Zone - Baby Multi Play Unit	12	12	15	15	*20,688*	*0*	0	0	0	0	0	0	0	0	0	0	0	29,495	0	0	0
827 Dynamic Zone - Hex Swing	12	12	15	15	*15,914*	*0*	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0
828 Dynamic Zone - Hurricane Swing	7	7	10	10	*15,914*	*0*	0	0	0	0	0	0	19,572	0	0	0	0	0	0	0	0
829 Dynamic Zone - Rodeo Board	7	7	10	10	*10,609*	*0*	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0
830 Dynamic Zone - Trampolines x 2	12	12	15	15	*28,644*	*0*	0	0	0	0	0	0	0	0	0	0	0	40,840	0	0	0
Dynamic Zone - Trampolines x 2 (Mats)	2	2	5	5	*5,305*	*0*	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0	0	0
832 Dynamic Zone - IXO Climbing Structure	12	12	15	15	*23,340*	*0*	0	0	0	0	0	0	0	0	0	0	0	33,277	0	0	0
833 Dynamic Zone - Spinning Orb	12	12	15	15	*36,601*	*0*	0	0	0	0	0	0	0	0	0	0	0	52,184	0	0	0
834 Discovery Zone - Double Cableway	12	12	15	15	*44,558*	*0*	0	0	0	0	0	0	0	0	0	0	0	63,529	0	0	0
Discovery Zone - Double Cableway (Trolleys)	3	3	3	3	*5,305*	*0*	0	0	5,796	0	0	6,334	0	0	6,921	0	0	7,563	0	0	8,264
836 Discovery Zone - Fruit Group Springer	7	7	10	10	*15,383*	*0*	0	0	0	0	0	0	18,919	0	0	0	0	0	0	0	0
837 Discovery Zone - Wheel Spin	12	12	15	15	*17,505*	*0*	0	0	0	0	0	0	0	0	0	0	0	24,958	0	0	0
838 Discovery Zone - Kayak Slide	7	7	10	10	*13,792*	*0*	0	0	0	0	0	0	16,962	0	0	0	0	0	0	0	0
839 Discovery Zone - Treehouse Tower	12	12	15	15	*400,278*	*0*	0	0	0	0	0	0	0	0	0	0	0	570,701	0	0	0
840 Littlies Zone - Ludic Express	7	7	10	10	*45,619*	*0*	0	0	0	0	0	0	56,105	0	0	0	0	0	0	0	0
840 Littlies Zone - Ludic Express (Wagons)	2	2	4	4	*5,305*	*0*	0	5,628	0	0	0	6,334	0	0	0	7,129	0	0	0	8,024	0
842 Littlies Zone - Swing Combo	12	12	15	15	*19,096*	*0*	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0	0
842 Littlies Zone - Swing Combo (Seats)	2	2	5	5	*2,122*	*0*	0	2,251	0	0	0	0	2,610	0	0	0	0	3,025	0	0	0
20826 Littlies Zone - Junior Basket Swing	12	12	15	15	*6,578*	*0*	0	0	0	0	0	0	0	0	0	0	0	9,378	0	0	0
Littlies Zone - Junior Basket Swing (Seats)	2	2	5	5	*1,061*	*0*	0	1,126	0	0	0	0	1,305	0	0	0	0	1,513	0	0	0
846 Littlies Zone - Fruit Stand Shop Graphic	12	12	15	15	*18,566*	*0*	0	0	0	0	0	0	0	0	0	0	0	26,470	0	0	0
847 Littlies Zone - Fruit Barn Jeep Graphic	12	12	15	15	*8,063*	*0*	0	0	0	0	0	0	0	0	0	0	0	11,496	0	0	0
875 Littlies Zone - Fruit Puzzle Panel Graphic	12	12	15	15	*6,790*	*0*	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
Littlies Zone - Tractor Springer	7	7	10	10	*4,244*	*0*	0	0	0	0	0	0	5,219	0	0	0	0	0	0	0	0
Littlies Zone - Apple Springer	7	7	10	10	*1,804*	*0*	0	0	0	0	0	0	2,218	0	0	0	0	0	0	0	0
Littlies Zone - Ladybug Springer	7	7	10	10	*2,546*	*0*	0	0	0	0	0	0	3,131	0	0	0	0	0	0	0	0
862 Littlies Zone - Roll Runner	7	7	10	10	*33,418*	*0*	0	0	0	0	0	0	41,100	0	0	0	0	0	0	0	0
863 Littlies Zone - Diablo Adventure Multiplay Unit poly Slide Bed	12	12	15	15	*55,167*	*0*	0	0	0	0	0	0	0	0	0	0	0	78,655	0	0	0
865 Nature Zone - Tee Pee x 2	2	2	5	5	*8,487*	*0*	0	9,004	0	0	0	0	10,438	0	0	0	0	12,101	0	0	0
Nature Zone - Stepping Stumps x 12	2	2	5	5	*3,395*	*0*	0	3,602	0	0	0	0	4,175	0	0	0	0	4,840	0	0	0
867 Nature Zone - Sand Factory	7	7	10	10	*39,253*	*0*	0	0	0	0	0	0	48,277	0	0	0	0	0	0	0	0
Nature Zone - Balance Log x 2	2	2	5	5	*2,334*	*0*	0	2,476	0	0	0	0	2,871	0	0	0	0	3,328	0	0	0
Nature Zone - Log Steps x 3	2	2	5	5	*2,758*	*0*	0	2,926	0	0	0	0	3,392	0	0	0	0	3,933	0	0	0
Nature Zone - Stilt Steppers x 6	2	2	5	5	*3,607*	*0*	0	3,827	0	0	0	0	4,436	0	0	0	0	5,143	0	0	0
876 Nature Zone - Vintage Tactor	7	7	10	10	*11,139*	*0*	0	0	0	0	0	0	13,700	0	0	0	0	0	0	0	0
877 Nature Zone - Timber Log Channel	2	2	5	5	*5,729*	*0*	0	6,078	0	0	0	0	7,046	0	0	0	0	8,168	0	0	0
878 Nature Zone - Boardwalk/jetty	7	7	10	10	*8,487*	*0*	0	0	0	0	0	0	10,438	0	0	0	0	0	0	0	0
879 Nature Zone - Totem Walk	2	2	5	5	*8,487*	*0*	0	9,004	0	0	0	0	10,438	0	0	0	0	12,101	0	0	0
896 Sensory Zone - Cavatina	7	7	10	10	*6,578*	*0*	0	0	0	0	0	0	8,090	0	0	0	0	0	0	0	0
897 Sensory Zone - Music Book	2	2	5	5	*5,305*	*0*	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0	0	0
20824 Sensory Zone - Babel Drum	7	7	10	10	*5,941*	*0*	0	0	0	0	0	0	7,307	0	0	0	0	0	0	0	0
Sensory Zone - Harmony Flowers x 2	7	7	10	10	*3,395*	*0*	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0	0
900 Sensory Zone - Calypso Chimes	7	7	10	10	*7,002*	*0*	0	0	0	0	0	0	8,612	0	0	0	0	0	0	0	0
20825 Sensory Zone - Harmony Bells x2	7	7	10	10	*5,941*	*0*	0	0	0	0	0	0	7,307	0	0	0	0	0	0	0	0
744 General - Shade Sail Material	5	5	7	7	*42,436*	*0*	0	0	0	0	49,195	0	0	0	0	0	0	60,504	0	0	0
744 General - Shade Sail Posts	12	12	15	15	*53,045*	*0*	0	0	0	0	0	0	0	0	0	0	0	75,629	0	0	0
745 General - Lighting (Main Tower)	27	27	30	30	*18,035*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
749 General - Electric BBQ x2	17	17	20	20	*41,375*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750 General - Drink Fountain	12	12	15	15	*7,426*	*0*	0	0	0	0	0	0	0	0	0	0	0	10,588	0	0	0
743 General - Reticulation	22	22	25	25	*10,609*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
752 Timber Park Seating	9	9	20	20	*24,825*	*0*	0	0	0	0	0	0	0	0	32,391	0	0	0	0	0	0
746 Timber Park Seating x 9	17	17	20	20	*15,277*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20797 Timber Park Seating Shade Sails	12	12	15	15	*74,263*	*0*	0	0	0	0	0	0	0	0	0	0	0	105,881	0	0	0
755 Perimeter Fence	14	14	30	30	*25,462*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	38,513	0
759 Concrete Footpath	9	9	25	25	*114,577*	*0*	0	0	0	0	0	0	0	0	149,497	0	0	0	0	0	0
841 Limestone Wall with Timber Slats	27	27	30	30	*37,132*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Rubber Softfall	4	4	15	10	*12,200*	*0*	0	0	0	13,732	0	0	0	0	0	0	0	0	0	18,454	0
20418 Rubber Softfall	4	4	15	10	*11,670*	*0*	0	0	0	13,135	0	0	0	0	0	0	0	0	0	17,652	0
826 Rubber Softfall	4	4	15	10	*19,096*	*0*	0	0	0	21,493	0	0	0	0	0	0	0	0	0	28,885	0
903 Rubber Softfall	4	4	15	10	*7,214*	*0*	0	0	0	8,120	0	0	0	0	0	0	0	0	0	10,912	0
843 Limestone Wall with Signage & Seating	27	27	40	40	*7,638*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
844 General - Park Information Signage	12	12	15	15	*6,790*	*0*	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
20816 General - Limestone block (plastic slat) bench	27	27	30	30	*15,277*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20815 General - Limestone wall (with metal mesh fencing)	27	27	30	30	*35,010*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20818 General - Picnic Settings (x8)	17	17	20	20	*30,554*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20821 Brick Paving	57	57	60	60	*42,966*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20822 Mesh 1.2m Fencing	22	22	25	25	*26,523*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
751 CCTV x 6	7	7	8	8	*4,700*	*0*	0	0	0	0	0	0	5,780	0	0	0	0	0	0	0	7,322
Total - Preservation / Maintenance					*2,112,815*	*0*	*0*	*57,176*	*5,796*	*56,479*	*49,195*	*12,668*	*349,719*	*0*	*188,809*	*7,129*	*0*	*1,360,121*	*0*	*122,439*	*15,587*
TOTAL EXPENDITURE						**0**	**0**	**57,176**	**5,796**	**56,479**	**49,195**	**12,668**	**349,719**	**0**	**188,809**	**7,129**	**0**	**1,360,121**	**0**	**122,439**	**15,587**

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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Apple Fun Park

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
FUNDING																
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0	0
Parks & Reserves Reserve	0	0	57,176	5,796	56,479	49,195	12,668	349,719	0	188,809	7,129	0	0	0	122,439	15,587
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	**0**	**0**	**57,176**	**5,796**	**56,479**	**49,195**	**12,668**	**349,719**	**0**	**188,809**	**7,129**	**0**	**1,360,121**	**0**	**122,439**	**15,587**
GENERAL FUNDS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Ayers Gardens

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	99	99	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20329	Metal information shelter (Munda Biddi)	5	5	20	20	*10,609*	0	0	0	0	0	12,299	0	0	0	0	0	0	0	0	0	0
20330	Metal framed and clad bus shelters x 3	12	12	30	30	*47,741*	0	0	0	0	0	0	0	0	0	0	0	0	68,067	0	0	0
20331	Timber framed fibreglass clad gazebo on concrete slab and s	23	23	40	40	*106,090*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20332	Timber picnic seat on concrete base x 3	7	7	20	20	*11,458*	0	0	0	0	0	0	0	14,092	0	0	0	0	0	0	0	0
20333	Pole light x 8	6	6	30	30	*157,013*	0	0	0	0	0	0	187,482	0	0	0	0	0	0	0	0	0
20334	Carpark Sub-base	66	66	80	80	*392,533*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20335	Carpark surface	17	17	30	30	*182,475*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20339	Hard Stand Paving	14	14	30	30	*57,289*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,654	0
20224	Double apple light feature x 3	5	5	30	30	*28,644*	0	0	0	0	0	33,207	0	0	0	0	0	0	0	0	0	0
20340	Directional Signage x 5	4	4	15	15	*7,638*	0	0	0	0	8,597	0	0	0	0	0	0	0	0	0	0	0
20740	Metal banner pole	12	12	20	20	*7,638*	0	0	0	0	0	0	0	0	0	0	0	0	10,891	0	0	0
20328	Reticulation	3	3	25	25	*19,096*	0	0	0	20,867	0	0	0	0	0	0	0	0	0	0	0	0
20771	Limestone block and timber seating	22	22	25	25	*9,548*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A	Picket Fence - CRC Building	1	1	25	25	*15,914*	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0	0	0
767	CCTV x 3 - CRC Building	7	7	8	8	*17,500*	0	0	0	0	0	0	0	21,523	0	0	0	0	0	0	0	27,264
	EV Charging Station (Replaced / Renewed by RAC)	0	0	15	15	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drinking Fountain	12	12	15	15	*6,500*	0	0	0	0	0	0	0	0	0	0	0	0	9,267	0	0	0
Total - Preservation / Maintenance							*0*	*16,391*	*0*	*20,867*	*8,597*	*45,505*	*187,482*	*35,614*	*0*	*0*	*0*	*0*	*88,225*	*0*	*86,654*	*27,264*
TOTAL EXPENDITURE							**0**	**16,391**	**0**	**20,867**	**8,597**	**45,505**	**187,482**	**35,614**	**0**	**0**	**0**	**0**	**88,225**	**0**	**86,654**	**27,264**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	16,391	0	20,867	8,597	45,505	187,482	35,614	0	0	0	0	88,225	0	86,654	27,264
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**16,391**	**0**	**20,867**	**8,597**	**45,505**	**187,482**	**35,614**	**0**	**0**	**0**	**0**	**88,225**	**0**	**86,654**	**27,264**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Indigenous Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20298 Timber framed and metal clad gazebo with concrete base	6	6	25	25	*7,638*	0	0	0	0	0	0	9,121	0	0	0	0	0	0	0	0	0
20299 Timber picnic table bench	7	7	20	20	*7,638*	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0	0	0
770 Pole light	14	14	30	30	*23,870*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,106	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*9,121*	*9,394*	*0*	*0*	*0*	*0*	*0*	*0*	*36,106*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**9,121**	**9,394**	**0**	**0**	**0**	**0**	**0**	**0**	**36,106**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**9,121**	**9,394**	**0**	**0**	**0**	**0**	**0**	**0**	**36,106**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
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Trigwell Place / Apex Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20341 Donnybrook stone 7 tier amphitheatre	33	33	50	50	*152,770*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
760 Steel framed vinyl clad sound shell stage on steel footings	33	33	45	45	*98,664*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301330 Stone double plate BBQ	4	4	20	20	*25,462*	0	0	0	0	28,657	0	0	0	0	0	0	0	0	0	0	0
20342 Timber framed and metal clad gazebo with brick paving ar	4	4	30	30	*25,750*	0	0	0	0	28,982	0	0	0	0	0	0	0	0	0	0	0
20343 Metal canoe course/ weir structure	12	12	30	30	*76,385*	0	0	0	0	0	0	0	0	0	0	0	0	108,906	0	0	0
20344 Concrete pathway from ablution to amphitheatre	31	31	50	50	*74,263*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20345 Stone in basket bridge	24	24	60	60	*39,253*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20347 Flag poles x 2 - War Memorial	14	14	25	25	*8,912*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,480	0
20732 Stone single plate BBQ	2	2	20	20	*20,688*	0	0	21,947	0	0	0	0	0	0	0	0	0	0	0	0	0
20349 5.5kw "Southern Pump "centrifugal pump with filter and s	4	4	15	15	*14,322*	0	0	0	0	16,120	0	0	0	0	0	0	0	0	0	0	0
20351 Pipeline from pump house to pump	7	7	25	25	*106,090*	0	0	0	0	0	0	0	130,477	0	0	0	0	0	0	0	0
20354 Concrete pathway along river	12	12	40	40	*61,532*	0	0	0	0	0	0	0	0	0	0	0	0	87,730	0	0	0
20355 Metal flag pole	20	20	20	20	*22,915*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20356 Solar panel lights	12	12	30	30	*111,395*	0	0	0	0	0	0	0	0	0	0	0	0	158,822	0	0	0
20357 Steel palisade fencing	11	11	25	25	*123,064*	0	0	0	0	0	0	0	0	0	0	0	170,350	0	0	0	0
20741 Floodlights	8	8	30	30	*26,523*	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0	0	0
20742 Bollard light	21	21	30	30	*15,383*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20744 Aluminium picnic table bench on concrete base	14	14	20	20	*8,063*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,196	0
775 Carpark Sub-base	72	72	80	80	*85,933*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20795 Carpark Surface	17	17	25	25	*108,212*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20745 Solar panel lights	21	21	30	30	*35,646*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handrails - Amphitheatre	20	20	20	20	*5,305*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*21,947*	*0*	*73,759*	*0*	*0*	*130,477*	*33,598*	*0*	*0*	*170,350*	*355,459*	*0*	*25,675*	*0*
TOTAL EXPENDITURE						**0**	**0**	**21,947**	**0**	**73,759**	**0**	**0**	**130,477**	**33,598**	**0**	**0**	**170,350**	**355,459**	**0**	**25,675**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	21,947	0	73,759	0	0	130,477	33,598	0	0	170,350	355,459	0	25,675	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**21,947**	**0**	**73,759**	**0**	**0**	**130,477**	**33,598**	**0**	**0**	**170,350**	**355,459**	**0**	**25,675**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Trigwell Street Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Aluminium picnic table bench	15	15	15	15	*4,138*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,446
20805 Concrete block playground retaining wall	12	12	20	20	*5,517*	0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	0
Timber post and rail fence	30	30	30	30	*3,183*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Horizontal tyre swing	15	15	15	15	*4,031*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,281
Junior pyramid	15	15	15	15	*2,228*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,471
Roller ball table	15	15	15	15	*2,228*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,471
Pipe telephone	15	15	15	15	*1,804*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,810
Timber exercise poles	15	15	15	15	*2,652*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,132
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*7,865*	*0*	*0*	*26,611*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,865**	**0**	**0**	**26,611**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	7,865	0	0	26,611
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,865**	**0**	**0**	**26,611**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Memorial RSL Park - Kirup

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20359 Timber framed and metal clad display shelter on concrete	5	5	25	25	*11,670*	0	0	0	0	0	13,529	0	0	0	0	0	0	0	0	0	0
20360 Metal clad gazebo on concrete slab with benches	10	10	25	25	*18,035*	0	0	0	0	0	0	0	0	0	0	24,238	0	0	0	0	0
20361 Single plate BBQ	10	10	20	20	*11,670*	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	0
20358 War Memorial	21	21	50	50	*45,619*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drink Fountain	5	5	15	15	*6,500*	0	0	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*21,064*	*0*	*0*	*0*	*0*	*39,921*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**21,064**	**0**	**0**	**0**	**0**	**39,921**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	21,064	0	0	0	0	39,921	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**21,064**	**0**	**0**	**0**	**0**	**39,921**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Mill Park - Kirup

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
733	Timber framed metal clad information board on concrete sl	5	5	30	30	*9,548*	0	0	0	0	0	11,069	0	0	0	0	0	0	0	0	0	0
719	Timber framed metal clad gazebos on concrete floor	5	5	25	25	*30,900*	0	0	0	0	0	35,822	0	0	0	0	0	0	0	0	0	0
20654	Timber framed metal clad gazebos on concrete floor	5	5	25	25	*30,900*	0	0	0	0	0	35,822	0	0	0	0	0	0	0	0	0	0
20789	Picnic Settings x 2	10	10	20	20	*7,638*	0	0	0	0	0	0	0	0	0	0	10,265	0	0	0	0	0
	Twin swing set	13	13	15	15	*3,289*	0	0	0	0	0	0	0	0	0	0	0	0	0	4,830	0	0
20419	Drink Fountain	13	13	15	15	*15,914*	0	0	0	0	0	0	0	0	0	0	0	0	0	23,370	0	0
	Pathway	24	24	25	25	*82,400*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*82,712*	*0*	*0*	*0*	*0*	*10,265*	*0*	*0*	*28,199*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**82,712**	**0**	**0**	**0**	**0**	**10,265**	**0**	**0**	**28,199**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	82,712	0	0	0	0	10,265	0	0	28,199	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**82,712**	**0**	**0**	**0**	**0**	**10,265**	**0**	**0**	**28,199**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

J. McDonald Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Project	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20365 Concrete synthetic cricket pitch	5	5	20	20	*15,450*	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	0	0
716 Wooden fence around equestrian paddock	10	10	30	30	*29,870*	0	0	0	0	0	0	0	0	0	0	40,143	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*17,911*	*0*	*0*	*0*	*0*	*40,143*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**17,911**	**0**	**0**	**0**	**0**	**40,143**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**17,911**	**0**	**0**	**0**	**0**	**40,143**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Arboretum

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
		-1	0	20	20	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		-1	0	25	25	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20790	Pine log fencing	11	11	30	30	*5,729*	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0	0
20382	Timber framed and metal clad shelter on earthen floor	4	4	25	25	*28,114*	0	0	0	0	31,642	0	0	0	0	0	0	0	0	0	0	0
	2 x Metal Shelter and table bench	19	19	20	20	*16,480*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A	Steam Engine - Repaint	7	7	10	10	*8,699*	0	0	0	0	0	0	0	10,699	0	0	0	0	0	0	0	0
N/A	Interpretive Signage	17	17	20	20	*5,411*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A	Pathway	17	17	20	20	*20,157*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
941	Whim - Refurbishment	19	19	20	20	*15,914*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
945	Shelter Structure - Whim	24	24	25	25	*16,995*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Interpretive Signage	19	19	20	20	*15,914*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*31,642*	*0*	*0*	*10,699*	*0*	*0*	*0*	*7,930*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**31,642**	**0**	**0**	**10,699**	**0**	**0**	**0**	**7,930**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**31,642**	**0**	**0**	**10,699**	**0**	**0**	**0**	**7,930**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Mullalyup Memorial Park

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
20288	Concrete war memorial	36	36	60	60	*24,401*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20791	Timber post and rail fence	3	3	30	30	*10,000*	0	0	0	10,927	0	0	0	0	0	0	0	0	0	0	0	0
20290	Reticulation	3	3	25	25	*21,218*	0	0	0	23,185	0	0	0	0	0	0	0	0	0	0	0	0
	Metal flag pole	7	7	25	25	*1,804*	0	0	0	0	0	0	0	2,218	0	0	0	0	0	0	0	0
N/A	Timber Seat	14	14	15	15	*5,517*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,344	0
N/A	Concrete Table/Seat	6	6	25	25	*11,139*	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0	0	0
	Fencing	8	8	30	30	*5,729*	0	0	0	0	0	0	0	0	7,257	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*34,113*	*0*	*0*	*13,301*	*2,218*	*7,257*	*0*	*0*	*0*	*0*	*0*	*8,344*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**34,113**	**0**	**0**	**13,301**	**2,218**	**7,257**	**0**	**0**	**0**	**0**	**0**	**8,344**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	34,113	0	0	13,301	2,218	7,257	0	0	0	0	0	8,344	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**34,113**	**0**	**0**	**13,301**	**2,218**	**7,257**	**0**	**0**	**0**	**0**	**0**	**8,344**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Mullalyup Pioneer Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Project	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20292 Timber framed and metal clad gazebo with BBQ shelter on c	6	6	25	25	*25,992*	0	0	0	0	0	0	31,036	0	0	0	0	0	0	0	0	0
737 Single plate BBQ	6	6	20	20	*11,670*	0	0	0	0	0	0	13,934	0	0	0	0	0	0	0	0	0
20293 Timber picnic table bench	19	19	20	20	*7,725*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
771 Water Fountain	11	11	20	20	*7,002*	0	0	0	0	0	0	0	0	0	0	0	9,692	0	0	0	0
Pine log fence	11	11	30	30	*4,244*	0	0	0	0	0	0	0	0	0	0	0	5,874	0	0	0	0
Concrete Footpath	39	39	50	50	*8,240*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20296 Sign (Metal Information)	11	11	30	30	*23,000*	0	0	0	0	0	0	0	0	0	0	0	31,837	0	0	0	0
20297 Seating (Picnic x 4)	7	7	20	20	*11,291*	0	0	0	0	0	0	0	13,886	0	0	0	0	0	0	0	0
Reticulation	10	10	25	25	*10,000*	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*44,970*	*13,886*	*0*	*0*	*13,439*	*47,404*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**44,970**	**13,886**	**0**	**0**	**13,439**	**47,404**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	44,970	13,886	0	0	13,439	47,404	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**44,970**	**13,886**	**0**	**0**	**13,439**	**47,404**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Mullalyup (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Oval

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20384 Concrete feature wall entry statement	33	33	35	35	*9,200*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20386 Lighting towers	8	8	30	30	*202,817*	0	0	0	0	0	0	0	0	256,923	0	0	0	0	0	0	0
20387 Pine log perimeter fence	16	16	30	30	*10,036*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20388 Practice cricket net	9	9	20	20	*14,114*	0	0	0	0	0	0	0	0	0	18,415	0	0	0	0	0	0
20389 Transit Park Bays	15	15	20	20	*17,564*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,363
Transit Park Drink Fountain	12	12	15	15	*15,682*	0	0	0	0	0	0	0	0	0	0	0	0	22,358	0	0	0
20390 Steel/ poly lined 100,000L tank	13	13	25	25	*15,682*	0	0	0	0	0	0	0	0	0	0	0	0	0	23,029	0	0
20391 "Southern Cross" 11kw water pump with control panel to service oval	4	4	15	15	*17,773*	0	0	0	0	20,003	0	0	0	0	0	0	0	0	0	0	0
"Southern Cross" 56kw Water Pump at Brook	4	4	15	15	*13,068*	0	0	0	0	14,708	0	0	0	0	0	0	0	0	0	0	0
20392 Jarrah weatherboard and tile clad shelter to old bowling green	7	7	35	35	*12,023*	0	0	0	0	0	0	0	14,786	0	0	0	0	0	0	0	0
20393 Steel framed timber decked pedestrian bridge	12	12	40	40	*46,000*	0	0	0	0	0	0	0	0	0	0	0	0	65,585	0	0	0
756 7 Rink synthetic bowling green	9	9	20	20	*308,408*	0	0	0	0	0	0	0	0	0	402,402	0	0	0	0	0	0
20395 Retractable bowling shade shelter	7	7	20	20	*36,591*	0	0	0	0	0	0	0	45,002	0	0	0	0	0	0	0	0
Timber picnic table bench & Shelter	19	19	20	20	*17,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20397 Single plate BBQ on concrete slab	6	6	20	20	*12,023*	0	0	0	0	0	0	14,356	0	0	0	0	0	0	0	0	0
20652 Bowling Club Shade Shelters	7	7	25	25	*10,977*	0	0	0	0	0	0	0	13,501	0	0	0	0	0	0	0	0
20806 Wire mesh fence with barbed wire to tank	7	7	30	30	*5,227*	0	0	0	0	0	0	0	6,429	0	0	0	0	0	0	0	0
20753 "Goat Path" power boards	7	7	20	20	*17,564*	0	0	0	0	0	0	0	21,601	0	0	0	0	0	0	0	0
Metal/ timber seats	19	19	20	20	*4,548*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20755 Aluminium benches to bowling green	13	13	15	15	*21,327*	0	0	0	0	0	0	0	0	0	0	0	0	0	31,320	0	0
776 Floodlight to bowling green	21	21	30	30	*64,818*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20756 Pole lights to bowling parking ground	5	5	30	30	*21,954*	0	0	0	0	0	25,451	0	0	0	0	0	0	0	0	0	0
20758 Timber framed metal clad bowling shelter	4	4	20	20	*10,977*	0	0	0	0	12,355	0	0	0	0	0	0	0	0	0	0	0
Drinking Fountain - Bowling Club	13	13	15	15	*5,150*	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*47,067*	*25,451*	*14,356*	*101,319*	*256,923*	*420,817*	*0*	*0*	*87,943*	*61,912*	*0*	*27,363*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**47,067**	**25,451**	**14,356**	**101,319**	**256,923**	**420,817**	**0**	**0**	**87,943**	**61,912**	**0**	**27,363**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	47,067	25,451	14,356	101,319	256,923	420,817	0	0	87,943	61,912	0	27,363
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**47,067**	**25,451**	**14,356**	**101,319**	**256,923**	**420,817**	**0**	**0**	**87,943**	**61,912**	**0**	**27,363**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Memorial Park & Village Green - Balingup

			No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil			1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements								*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
20305	War Memorial		18	18	45	45	*59,740*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20400	Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p		12	12	25	25	*27,810*	0	0	0	0	0	0	0	0	0	0	0	0	39,650	0	0	0
20405	Stone single plate BBQ		10	10	20	20	*20,085*	0	0	0	0	0	0	0	0	0	0	26,993	0	0	0	0	0
20264	Concrete water feature		11	11	35	35	*15,965*	0	0	0	0	0	0	0	0	0	0	0	22,099	0	0	0	0
20406	Metal/ timber park seating		4	4	20	20	*6,592*	0	0	0	0	7,419	0	0	0	0	0	0	0	0	0	0	0
20407	Timber framed and metal clad gazebo with paved base		11	11	30	30	*22,660*	0	0	0	0	0	0	0	0	0	0	0	31,367	0	0	0	0
20408	Single plate BBQ		6	6	20	20	*11,330*	0	0	0	0	0	0	13,529	0	0	0	0	0	0	0	0	0
20409	Timber picnic table bench with concrete slab		7	7	20	20	*14,832*	0	0	0	0	0	0	0	18,241	0	0	0	0	0	0	0	0
20410	Timber post fence		18	18	30	30	*6,180*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20414	Shade Sails		7	7	15	15	*38,110*	0	0	0	0	0	0	0	46,870	0	0	0	0	0	0	0	0
20763	Lay down floodlight	Village Green	21	21	30	30	*28,840*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20764	Metal palisade fence to playground	Village Green	17	17	30	30	*6,180*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20823	Entry Feature	Village Green	3	3	25	25	*10,815*	0	0	0	11,818	0	0	0	0	0	0	0	0	0	0	0	0
20765	Concrete block retaining wall to playground		13	13	25	25	*8,240*	0	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0	0
728	Integrated playground equipment with slide bridge platform tunnel and		6	6	15	15	*31,415*	0	0	0	0	0	0	37,511	0	0	0	0	0	0	0	0	0
20412	Basketball backboard and concrete hardstand		9	9	15	15	*17,510*	0	0	0	0	0	0	0	0	0	22,847	0	0	0	0	0	0
20801	Double shoulder press/ lat pull down		6	6	15	15	*5,974*	0	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20802	Stepper		6	6	15	15	*5,974*	0	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20803	Cross trainer		6	6	15	15	*5,974*	0	0	0	0	0	0	7,133	0	0	0	0	0	0	0	0	0
20413	Metal gazebo on concrete slab	Medieval Area	17	17	30	30	*22,660*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance								*0*	*0*	*0*	*11,818*	*7,419*	*0*	*72,440*	*65,112*	*0*	*22,847*	*26,993*	*53,466*	*39,650*	*12,101*	*0*	*0*
TOTAL EXPENDITURE								**0**	**0**	**0**	**11,818**	**7,419**	**0**	**72,440**	**65,112**	**0**	**22,847**	**26,993**	**53,466**	**39,650**	**12,101**	**0**	**0**
FUNDING																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve								0	0	0	11,818	7,419	0	72,440	65,112	0	22,847	26,993	53,466	39,650	12,101	0	0
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								**0**	**0**	**0**	**11,818**	**7,419**	**0**	**72,440**	**65,112**	**0**	**22,847**	**26,993**	**53,466**	**39,650**	**12,101**	**0**	**0**
GENERAL FUNDS REQUIRED								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Donnybrook Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
New Niche Wall	6	6	45	45	*82,400*	0	0	0	0	0	0	98,390	0	0	0	0	0	0	0	0	0
Expansion of interior roads	6	6	99	99	*53,045*	0	0	0	0	0	0	63,339	0	0	0	0	0	0	0	0	0
					0																
Total - New / Improvements					*0*	*0*	*0*	*0*	*0*	*0*	*0*	*161,728*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20374 Metal/ timber park seating with concrete base	4	4	20	20	*9,336*	0	0	0	0	10,508	0	0	0	0	0	0	0	0	0	0	0
766 Steel post and rail/ mesh fence	16	16	30	30	*14,322*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20647 Gazebo	20	20	25	25	*5,305*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20372 Stone entry statement with metal gate	12	12	40	40	*23,340*	0	0	0	0	0	0	0	0	0	0	0	0	33,277	0	0	0
20831 Shelter - Skillion 4m	23	23	25	25	*7,725*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
860 Footpath	48	48	50	50	*19,570*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*10,508*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*33,277*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**10,508**	**0**	**161,728**	**0**	**0**	**0**	**0**	**0**	**33,277**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	10,508	0	161,728	0	0	0	0	0	33,277	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**10,508**	**0**	**161,728**	**0**	**0**	**0**	**0**	**0**	**33,277**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Balingup Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
769 Stone niche wall	16	16	45	45	*15,914*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
786 Timber framed metal clad shelter on gravel base	9	9	30	30	*19,627*	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	0
787 Wire strand on metal/ timber poles	16	16	25	25	*16,974*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Niche Wall	45	45	45	45	*40,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Tank 5,000l	5	5	25	25	*5,000*	0	0	0	0	0	5,796	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*5,796*	*0*	*0*	*0*	*25,608*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**5,796**	**0**	**0**	**0**	**25,608**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	5,796	0	0	0	25,608	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**5,796**	**0**	**0**	**0**	**25,608**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Upper Preston Cemetery

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
768 Pine log post and rail/ wire mesh boundary fence	15	15	30	30	*16,974*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,446
Renewal works - Niche Wall	45	45	45	45	*10,300*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Picnic Setting	16	15	15	15	*10,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,580
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*42,025*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,025**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,025
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,025**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Skate Park

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
20302 Steel ramps 4 pcs.	3	3	35	35	*61,532*	0	0	0	67,238	0	0	0	0	0	0	0	0	0	0	0	0
731 Concrete hardstand	19	19	45	45	*54,106*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20311 Metal framed and clad shelter on concrete slab	8	8	30	30	*10,609*	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0
20792 Steel mesh fencing	14	14	30	30	*5,729*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,665	0
20313 Floodlight	8	8	30	30	*39,253*	0	0	0	0	0	0	0	0	49,725	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*67,238*	*0*	*0*	*0*	*0*	*63,164*	*0*	*0*	*0*	*0*	*0*	*8,665*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**67,238**	**0**	**0**	**0**	**0**	**63,164**	**0**	**0**	**0**	**0**	**0**	**8,665**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**67,238**	**0**	**0**	**0**	**0**	**63,164**	**0**	**0**	**0**	**0**	**0**	**8,665**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Tuia Lodge Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
30914 Bore and pump	10	10	25	25	*25,000*	0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*33,598*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,598**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	33,598	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,598**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Donnybrook Recreation Centre Surrounds

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
753 Carpark Sub-base	46	46	80	80	*392,533*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20793 Carpark Surface	4	4	30	30	*144,282*	0	0	0	0	162,391	0	0	0	0	0	0	0	0	0	0	0
20748 Floodlighting	8	8	30	30	*32,888*	0	0	0	0	0	0	0	0	41,661	0	0	0	0	0	0	0
Picnic Setting	18	18	20	20	*5,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*162,391*	*0*	*0*	*0*	*41,661*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**162,391**	**0**	**0**	**0**	**41,661**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**162,391**	**0**	**0**	**0**	**41,661**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Meldene Estate

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
	Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
727	Concrete block playground retaining wall	5	5	20	20	*7,624*	0	0	0	0	0	8,838	0	0	0	0	0	0	0	0	0	0
723	Integrated playground equipment with slide platform slide	7	7	15	15	*19,059*	0	0	0	0	0	0	0	23,440	0	0	0	0	0	0	0	0
726	Shade Sails	15	15	15	15	*17,255*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,883
	Concrete Pathway	50	50	50	50	*121,800*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Shelter & Picnic Table	20	20	20	20	*15,225*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bench Seat	20	20	20	20	*5,075*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*8,838*	*0*	*23,440*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*26,883*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**8,838**	**0**	**23,440**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,883**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	8,838	0	23,440	0	0	0	0	0	0	0	26,883
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**8,838**	**0**	**23,440**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,883**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Donnybrook Waste Management Facility

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
Waste Cell Capping (Intermediate) - Phase A		2	2	99	99	*110,210*	0	0	116,922	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase B		4	4	99	99	*51,500*	0	0	0	0	57,964	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase C		7	7	99	99	*106,090*	0	0	0	0	0	0	0	130,477	0	0	0	0	0	0	0	0
Waste Cell Capping (Intermediate) - Phase D		10	10	99	99	*66,950*	0	0	0	0	0	0	0	0	0	0	89,975	0	0	0	0	0
Waste Cell Capping & Closure - Phase A		2	2	99	99	*599,460*	0	0	635,967	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping & Closure - Phase B		4	4	99	99	*233,810*	0	0	0	0	263,155	0	0	0	0	0	0	0	0	0	0	0
Waste Cell Capping & Closure - Phase C		10	10	99	99	*484,100*	0	0	0	0	0	0	0	0	0	0	650,590	0	0	0	0	0
Waste Cell Capping & Closure - Phase D		10	10	99	99	*303,850*	0	0	0	0	0	0	0	0	0	0	408,349	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*752,889*	*0*	*321,119*	*0*	*0*	*130,477*	*0*	*0*	*1,148,914*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
701 Monitoring Bores x 15		23	23	25	25	*71,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20268 Perimeter Fencing		12	12	30	30	*70,040*	0	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*99,860*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**752,889**	**0**	**321,119**	**0**	**0**	**130,477**	**0**	**0**	**1,148,914**	**0**	**99,860**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	0	0	0	0	0	0	0	99,860	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	Waste Management Reserve						0	0	752,889	0	321,119	0	0	130,477	0	0	1,148,914	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**752,889**	**0**	**321,119**	**0**	**0**	**130,477**	**0**	**0**	**1,148,914**	**0**	**99,860**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Estimated Cell Life 2030-2033
MRD sourced soil stockpile to be utilised in capping and closure works. Forecast expenditure relates to additional direct costs.
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

9791 South West Highway Donnybrook

		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seal Surface		30	30	30	30	*80,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	Land Development Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Former Caravan Park Site

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Station Square

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	0	0	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Irrigation Controller	6	6	10	10	*8,195*	0	0	0	0	0	0	9,786	0	0	0	0	0	0	0	0	0
892 Timber Foot Bridge	26	26	30	30	*5,901*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
893 Timber Picnic Setting	16	16	20	20	*3,934*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
894 Timber Picnic Setting	16	16	20	20	*3,934*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20808 Directional Signage	11	11	15	15	*6,993*	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0	0
20809 Limestone Wall (Timber slat benching)	26	26	30	30	*49,173*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20810 Park Lighting x 10	26	26	30	30	*34,967*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20811 Boardwalk (Steel & Timber)	26	26	30	30	*41,524*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20812 8m Flood Light	26	26	30	30	*8,960*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20813 Park Lighting (Dual Head) x 3	26	26	30	30	*14,424*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20814 Reticulation	21	21	25	25	*22,401*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bin Enclosures (x4)	11	11	15	15	*15,584*	0	0	0	0	0	0	0	0	0	0	0	21,573	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*9,786*	*0*	*0*	*0*	*0*	*31,253*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**9,786**	**0**	**0**	**0**	**0**	**31,253**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**9,786**	**0**	**0**	**0**	**0**	**31,253**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Transfer Station

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	0	0	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
708 Fencing - Renewal	13	13	30	30	*30,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	44,056	0	0
20646 Loading Bay - Renewal	13	13	35	35	*46,350*	0	0	0	0	0	0	0	0	0	0	0	0	0	68,067	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*112,123*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**112,123**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	112,123	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**112,123**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves
2025/26

Yabberup Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Tennis Court - Asphalt Resurface (1 x Court)	1	1	20	20	*20,000*	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fencing	1	1	30	30	*5,000*	0	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*25,750*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**25,750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**25,750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Attachment 9.2.7(3)

Shire of Donnybrook Balingup

Asset Management Plan Buildings

2025/26

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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.
a) Construction of new buildings
b) Alterations and extensions of existing Council buildings
c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding it's building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.
a) Annual Budget deliberations
b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are.
a) not required or suitable for the delivery of services.
b) uneconomical to maintain and/or operate.
c) duplicating service delivery.
d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.
a) whether there are secondary community uses for the facility.
b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council recourses that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.
1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.
2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.
3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.
4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.
5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.
6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.
7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.
8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where it needed renewal.
9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.
10 = A building that has failed, is no longer serviceable and should not remain in service.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

CONSOLIDATED SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	1,800,000	234,281	0	2,261,654	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Expenditure - Capital Renewal	214,944	286,554	390,107	985,133	291,857	178,313	696,799	677,145	223,257	502,751	1,058,378	213,208	341,887	2,022,411	609,360	690,082
TOTAL EXPENDITURE	**214,944**	**2,086,554**	**624,388**	**985,133**	**2,553,510**	**1,509,731**	**696,799**	**677,145**	**223,257**	**751,375**	**1,058,378**	**213,208**	**341,887**	**2,022,411**	**609,360**	**690,082**
FUNDING																
Borrowings	0	0	0	0	2,261,654	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve	214,943	461,554	454,193	507,512	244,163	178,313	362,666	645,356	223,257	296,523	1,014,083	213,208	281,160	598,640	377,865	690,082
Grants	0	1,625,000	40,815	477,621	30,423	0	0	26,722	0	0	0	0	54,852	0	15,428	0
Other Reserves	0	0	129,379	0	17,271	0	334,133	5,067	0	454,852	44,295	0	5,874	1,423,771	216,066	0
Sundry Funding Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	**214,943**	**2,086,554**	**624,388**	**985,133**	**2,553,510**	**1,509,731**	**696,799**	**677,145**	**223,257**	**751,375**	**1,058,378**	**213,208**	**341,887**	**2,022,411**	**609,360**	**690,082**
TOTAL OTHER FUNDS	**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	1,331,418	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION	**0**	**1,800,000**	**234,281**	**0**	**2,261,654**	**1,331,418**	**0**	**0**	**0**	**248,625**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Public Halls & Community Centres																
Public Hall - Donnybrook	2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Public Hall - Noggerup	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
Public Hall - Balingup (and Library)	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Public Hall - Kirup	55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Public Hall - Brookhampton	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Public Hall - Yabberup (and Tennis Shed)	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	0
Scout Hall - Donnybrook	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Community Resource Centre - Donnybrook	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Public Toilets - Kirup	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Public Toilets - Apple Funpark	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 2	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 3	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 4	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 5	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 6	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779	0
Langley Villas - Unit 7	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 8	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 9	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 2	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 3	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 4	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Units 5 - 8	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
Minninup Cottages - Units 9 - 10	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Units 11 - 12	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
SES Depot - Donnybrook	0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	28,325	16,883	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Council Chambers - (Church)	0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SUMMARY
Expenditure - Capital Renewal

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	78,766	150,906	503,797	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
Kirup Recreation Changerooms	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Egan Park - Pump Track Clubrooms	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL RENEWAL	**214,944**	**286,554**	**390,107**	**985,133**	**291,857**	**178,313**	**696,799**	**677,145**	**223,257**	**502,751**	**1,058,378**	**213,208**	**341,887**	**2,022,411**	**609,360**	**690,082**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

BUILDING RESERVE FUND SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Public Hall - Noggerup	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0	0
Public Hall - Balingup (and Library)	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Public Hall - Kirup	55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Public Hall - Brookhampton	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Public Hall - Yabberup (and Tennis Shed)	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275	0
Scout Hall - Donnybrook	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Community Resource Centre - Donnybrook	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	26,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	1,855	0	0	0	0	0	0	2,281	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	6,956	0	0	0	0	0	0	144,002	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Public Toilets - Kirup	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Public Toilets - Apple Funpark	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
Public Toilets - Brookhampton Horsemans Clut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Sh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 2	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 3	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Unit 4	0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	28,325	126,155	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Council Chambers - (Church)	0	0	0	9,288	0	0	10,149	0	0	0	11,423	0	0	0	0	31,159
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	78,766	150,906	26,176	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms &	0	0	0	0	0	4,753	0	86,234	65,492	0	400,017	0	0	0	106,057	171,532
Kirup Recreation Changerooms	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Egan Park - Cricket Pavilion	0	0	0	0	0	0	15,045	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BUILDING RESERVE FUND SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	**214,943**	**461,554**	**454,193**	**507,512**	**244,163**	**178,313**	**362,666**	**645,356**	**223,257**	**296,523**	**1,014,083**	**213,208**	**281,160**	**598,640**	**377,865**	**690,082**
Annual Reserve Transfer Allocation		400,000	450,000	500,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
Interest Earnings		10,355	1,041	930	700	11,429	24,838	32,264	30,055	42,543	52,904	38,513	51,649	62,866	63,364	71,606
RESERVE FUND BALANCE		**29,730**	**26,577**	**19,995**	**326,532**	**709,648**	**921,820**	**858,728**	**1,215,527**	**1,511,547**	**1,100,368**	**1,475,673**	**1,796,162**	**1,810,388**	**2,045,886**	**1,977,410**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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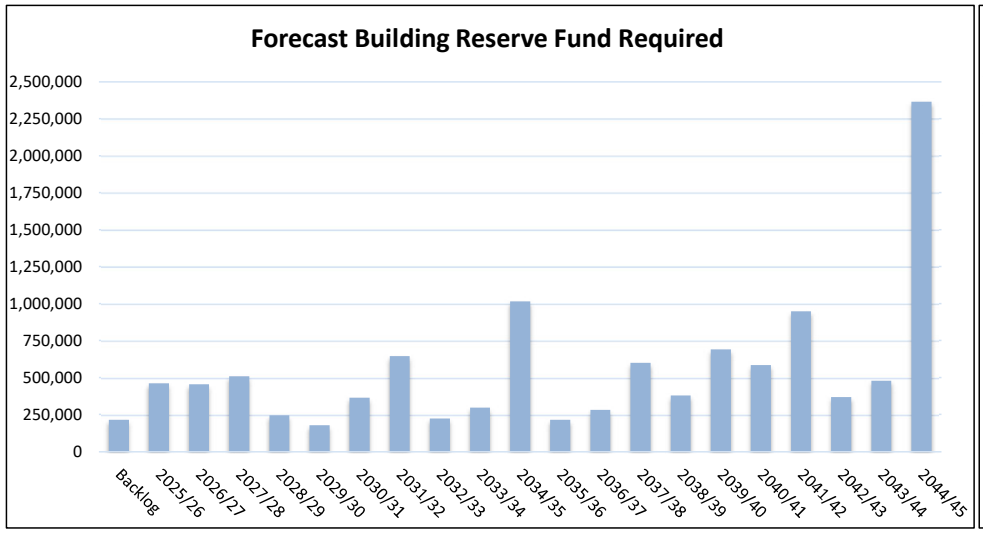
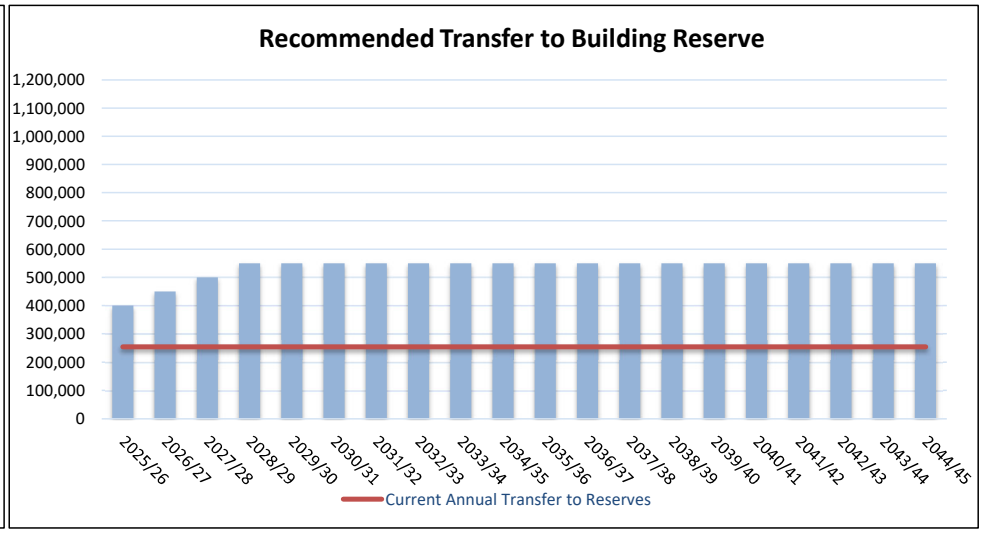
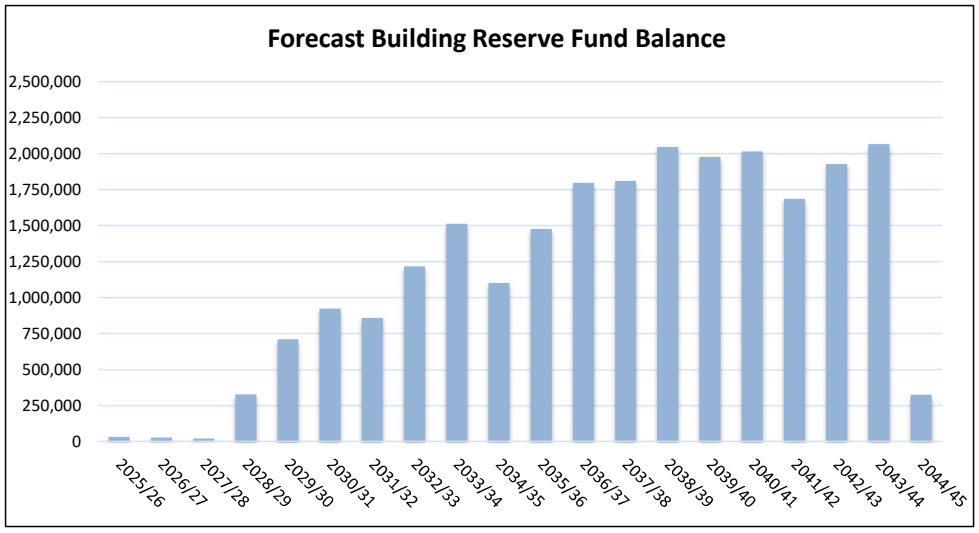
BUILDING RESERVE FUND SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40







Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

BORROWINGS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Borrowings																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

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BORROWINGS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	**0**	**0**	**0**	**0**	**2,261,654**	**1,331,418**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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2025/26

GRANTS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
GRANTS																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

GRANTS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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GRANTS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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GRANTS SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	**0**	**1,625,000**	**40,815**	**477,621**	**30,423**	**0**	**0**	**26,722**	**0**	**0**	**0**	**0**	**54,852**	**0**	**15,428**	**0**

Shire of Donnybrook Balingup

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OTHER RESERVES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
OTHER RESERVES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

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OTHER RESERVES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 2	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 3	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 4	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 5	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 6	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779	0
Langley Villas - Unit 7	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 8	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Unit 9	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
Minninup Cottages - Units 9 - 10	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Units 11 - 12	0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

OTHER RESERVES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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OTHER RESERVES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER RESERVES REVENUE	**0**	**0**	**129,379**	**0**	**17,271**	**0**	**334,133**	**5,067**	**0**	**454,852**	**44,295**	**0**	**5,874**	**1,423,771**	**216,066**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
SUNDRY FUNDING SOURCES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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SUNDRY FUNDING SOURCES SUMMARY

	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	0 Backlog 2025/26	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Donnybrook

Dep Replacement Cost	$2,900,000		Asset Consumption Ratio =		46.77%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$6,200,000		Asset Condition Rating		6																	
Asset Number	20201	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1919					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Backlog 2024/25 Exterior - Replace Double Doors		-1	0	999	999	2,185	2,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior - Repaint		3	3	7	7	27,053	0	0	0	29,561	0	0	0	0	0	0	36,357	0	0	0	0	0
Interior - Repaint		10	10	14	14	37,768	0	0	0	0	0	0	0	0	0	0	50,757	0	0	0	0	0
Toilets - Repaint		1	1	14	14	7,638	0	7,868	0	0	0	0	0	0	0	0	0	0	0	0	0	11,901
Floor - Reseal		2	2	5	5	10,300	0	0	10,927	0	0	0	0	12,668	0	0	0	0	14,685	0	0	0
Floor - Resand & Seal		12	12	15	15	10,821	0	0	0	0	0	0	0	0	0	0	0	0	15,428	0	0	0
Hall Bar - Internal Repaint		4	4	14	14	5,150	0	0	0	0	5,796	0	0	0	0	0	0	0	0	0	0	0
Fire Escape Stairs - Repaint / Rust Treatment		1	1	14	14	5,150	0	5,305	0	0	0	0	0	0	0	0	0	0	0	0	0	8,024
Total - Capital Renewal							*2,185*	*13,172*	*10,927*	*29,561*	*5,796*	*0*	*0*	*12,668*	*0*	*0*	*87,114*	*0*	*30,114*	*0*	*0*	*19,924*
TOTAL EXPENDITURE							**2,185**	**13,172**	**10,927**	**29,561**	**5,796**	**0**	**0**	**12,668**	**0**	**0**	**87,114**	**0**	**30,114**	**0**	**0**	**19,924**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							2,185	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	0	19,924
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**2,185**	**13,172**	**10,927**	**29,561**	**5,796**	**0**	**0**	**12,668**	**0**	**0**	**87,114**	**0**	**30,114**	**0**	**0**	**19,924**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Noggerup

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Balingup (and Library)

Dep Replacement Cost	$1,300,000		Asset Consumption Ratio =		52.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,500,000		Asset Condition Rating		5																	
Asset Number	20307	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1930					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		2	2	7	7	*28,644*	0	0	30,389	0	0	0	0	0	0	37,374	0	0	0	0	0	0
Arch Support Bars - Treat for Rust and Repaint		2	2	7	7	*1,167*	0	0	1,238	0	0	0	0	0	0	1,523	0	0	0	0	0	0
Repaint Interior		9	9	14	14	*38,192*	0	0	0	0	0	0	0	0	0	49,832	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*31,627*	*0*	*0*	*0*	*0*	*0*	*0*	*88,729*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**31,627**	**0**	**0**	**0**	**0**	**0**	**0**	**88,729**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**31,627**	**0**	**0**	**0**	**0**	**0**	**0**	**88,729**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Kirup

Dep Replacement Cost	$840,000		Asset Consumption Ratio =		35.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,400,000		Asset Condition Rating		7																	
Asset Number	20401	No of years	No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1963	to project	to project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Backlog 2022/23	Reclad Roof	-3	0	30	30	*55,409*	55,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint - Exterior		6	6	7	7	*25,750*	0	0	0	0	0	0	30,747	0	0	0	0	0	0	37,815	0	0
Repaint - Internal		3	3	15	15	*15,682*	0	0	0	17,136	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Toilets		14	14	15	15	*4,148*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,275	0
Entry Foyer - Renew Ceiling		24	24	25	25	*2,195*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*55,409*	*0*	*0*	*17,136*	*0*	*0*	*30,747*	*0*	*0*	*0*	*0*	*0*	*0*	*37,815*	*6,275*	*0*
TOTAL EXPENDITURE							**55,409**	**0**	**0**	**17,136**	**0**	**0**	**30,747**	**0**	**0**	**0**	**0**	**0**	**0**	**37,815**	**6,275**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							55,409	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**55,409**	**0**	**0**	**17,136**	**0**	**0**	**30,747**	**0**	**0**	**0**	**0**	**0**	**0**	**37,815**	**6,275**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Brookhampton

							0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Dep Replacement Cost	$208,000		Asset Consumption Ratio =		22.37%																	
Replacement Value	$930,000		Asset Condition Rating		8																	
Asset Number	20601	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1899					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Doors & Window Timber		5	5	7	7	*2,358*	0	0	0	0	0	2,733	0	0	0	0	0	0	3,361	0	0	0
Reseal Floor		5	5	7	7	*1,822*	0	0	0	0	0	2,112	0	0	0	0	0	0	2,597	0	0	0
Oil Internal Timbers		8	8	10	10	*5,358*	0	0	0	0	0	0	0	0	6,787	0	0	0	0	0	0	0
Repaint Internal		9	9	10	10	*5,894*	0	0	0	0	0	0	0	0	0	7,690	0	0	0	0	0	0
Repaint Kitchen		9	9	10	10	*1,607*	0	0	0	0	0	0	0	0	0	2,097	0	0	0	0	0	0
Repaint Toilets		9	9	10	10	*1,822*	0	0	0	0	0	0	0	0	0	2,377	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*4,845*	*0*	*0*	*6,787*	*12,164*	*0*	*0*	*5,959*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**4,845**	**0**	**0**	**6,787**	**12,164**	**0**	**0**	**5,959**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**4,845**	**0**	**0**	**6,787**	**12,164**	**0**	**0**	**5,959**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - (Supper Hall) Noggerup

Dep Replacement Cost	$68,000		Asset Consumption Ratio =		34.69%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$196,000		Asset Condition Rating		7																	
Asset Number	20776	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Newlands

Dep Replacement Cost	$224,000		Asset Consumption Ratio =		28.72%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$780,000		Asset Condition Rating		8																	
Asset Number	20602	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1960					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Backlog - 20/21	Repaint Exterior	-5	0	7	7	*10,664*	10,664	0	0	0	0	0	0	13,115	0	0	0	0	0	0	16,130	0
Backlog - 20/21	Renew Upper Roof Sheeting	-5	0	20	20	*7,527*	7,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Renew Double Doors	-5	0	25	25	*2,666*	2,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Install Push Bars on Double Doors	-5	0	14	14	*1,673*	1,673	0	0	0	0	0	0	0	0	0	0	0	0	0	2,530	0
Backlog - 20/21	Partial Re-stumping	-5	0	25	25	*1,359*	1,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Oil Floor	-5	0	20	20	*1,098*	1,098	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Kitchen Back Wall - re-gyprock & Paint	-5	0	99	99	*2,195*	2,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Repaint - Main Hall	-5	0	14	14	*5,436*	5,436	0	0	0	0	0	0	0	0	0	0	0	0	0	8,223	0
Backlog - 20/21	Kitchen - Repaint	-5	0	14	14	*3,764*	3,764	0	0	0	0	0	0	0	0	0	0	0	0	0	5,693	0
Backlog - 20/21	Toilets - Refurbish	-5	0	14	14	*4,286*	4,286	0	0	0	0	0	0	0	0	0	0	0	0	0	6,483	0
Backlog - 20/21	Illuminated Exit Signs x 2	-5	0	10	10	*1,098*	1,098	0	0	0	0	0	0	0	0	0	1,475	0	0	0	0	0
Backlog - 20/21	Renew Kitchen Units	-5	0	20	20	*7,444*	7,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Kitchen - Renew Flooring	-5	0	14	14	*4,286*	4,286	0	0	0	0	0	0	0	0	0	0	0	0	0	6,483	0
Backlog - 20/21	Guttering - 17m & 5 Downpipes	-5	0	20	20	*2,143*	2,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*55,639*	*0*	*0*	*0*	*0*	*0*	*0*	*13,115*	*0*	*0*	*1,475*	*0*	*0*	*0*	*45,543*	*0*
TOTAL EXPENDITURE							**55,639**	**0**	**0**	**0**	**0**	**0**	**0**	**13,115**	**0**	**0**	**1,475**	**0**	**0**	**0**	**45,543**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							55,639	0	0	0	0	0	0	13,115	0	0	1,475	0	0	0	45,543	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**55,639**	**0**	**0**	**0**	**0**	**0**	**0**	**13,115**	**0**	**0**	**1,475**	**0**	**0**	**0**	**45,543**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost	$482,500		Asset Consumption Ratio =	72.12%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Replacement Value	$669,000		Asset Condition Rating	3																
Asset Number	20603 + 20777	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1994																				
						$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		0	0	999	999	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
Backlog 2024/25	Repaint / Reoil External Timber	-1	0	7	7	*7,210*	7,210	0	0	0	0	0	0	8,867	0	0	0	0	0	0	10,906
Backlog 2024/25	Toilets - Repaint	-1	0	14	14	*3,090*	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,674
Backlog 2024/25	Internal Repaint	-1	0	14	14	*12,360*	12,360	0	0	0	0	0	0	0	0	0	0	0	0	0	18,696
Backlog 2024/25	Exterior Repairs	-1	0	99	99	*9,785*	9,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*32,445*	*0*	*0*	*0*	*0*	*0*	*0*	*8,867*	*0*	*0*	*0*	*0*	*0*	*0*	*34,275*
TOTAL EXPENDITURE							**32,445**	**0**	**0**	**0**	**0**	**0**	**0**	**8,867**	**0**	**0**	**0**	**0**	**0**	**0**	**34,275**
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**32,445**	**0**	**0**	**0**	**0**	**0**	**0**	**8,867**	**0**	**0**	**0**	**0**	**0**	**0**	**34,275**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Includes Asset 20777 - adjoining Tennis Shed

15 **2039/40**
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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Scout Hall - Donnybrook

Dep Replacement Cost	$94,000		Asset Consumption Ratio =		21.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$435,000		Asset Condition Rating		8																	
Asset Number	20673	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1960					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		1	1	7	7	*10,977*	0	11,307	0	0	0	0	0	0	13,906	0	0	0	0	0	0	17,102
Repaint Interior		1	1	14	14	*7,632*	0	7,861	0	0	0	0	0	0	0	0	0	0	0	0	0	11,890
Main Hall - Renew Ceiling		1	1	25	25	*13,068*	0	13,460	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rear Room - Renew Ceiling		1	1	25	25	*2,770*	0	2,854	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*35,481*	*0*	*0*	*0*	*0*	*0*	*0*	*13,906*	*0*	*0*	*0*	*0*	*0*	*0*	*28,992*
TOTAL EXPENDITURE							**0**	**35,481**	**0**	**0**	**0**	**0**	**0**	**0**	**13,906**	**0**	**0**	**0**	**0**	**0**	**0**	**28,992**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0	28,992
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**35,481**	**0**	**0**	**0**	**0**	**0**	**0**	**13,906**	**0**	**0**	**0**	**0**	**0**	**0**	**28,992**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Scout Hall - Shed 1

Dep Replacement Cost	$15,500		Asset Consumption Ratio =		81.58%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$19,000		Asset Condition Rating		2																	
Asset Number	20671	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2012	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2025/26*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Scout Hall - Shed 2

Dep Replacement Cost	$13,500		Asset Consumption Ratio =		71.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$19,000		Asset Condition Rating		3																	
Asset Number	20672	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2005																					
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Community Centre & Infant Health Clinic - Donnybrook

Dep Replacement Cost	$340,000		Asset Consumption Ratio =		37.36%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$910,000		Asset Condition Rating		7																	
Asset Number	20223	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1972					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Renew Floor Coverings		19	19	20	20	*10,559*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal Repaint		13	13	14	14	*8,677*	0	0	0	0	0	0	0	0	0	0	0	0	0	12,743	0	0
Repaint External		6	6	7	7	*6,325*	0	0	0	0	0	0	7,552	0	0	0	0	0	0	9,288	0	0
Renew Aircon - Child Health Clinic		14	14	15	15	*3,157*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,776	0
Renew Vertical Blinds - Child Health		14	14	15	15	*2,101*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,178	0
Renew Gas Fire with Aircon		14	14	15	15	*5,280*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,986	0
Kitchen renewal		2	2	20	20	*8,416*	0	0	8,928	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Toy Store Ceiling		24	24	25	25	*3,157*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Fence		24	24	25	25	*6,325*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reroof		49	49	50	50	*48,190*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*8,928*	*0*	*0*	*0*	*7,552*	*0*	*0*	*0*	*0*	*0*	*0*	*22,031*	*15,940*	*0*
TOTAL EXPENDITURE							**0**	**0**	**8,928**	**0**	**0**	**0**	**7,552**	**0**	**0**	**0**	**0**	**0**	**0**	**22,031**	**15,940**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**8,928**	**0**	**0**	**0**	**7,552**	**0**	**0**	**0**	**0**	**0**	**0**	**22,031**	**15,940**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Allnut Street

Community Resource Centre - Donnybrook

Dep Replacement Cost	$197,583		Asset Consumption Ratio =		60.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$326,000		Asset Condition Rating		4																	
Asset Number	20625	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2003					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Restump		32	32	35	35	*21,748*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Roof Cladding		29	29	30	30	*21,630*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior - Repaint		3	3	7	7	*13,898*	0	0	0	15,186	0	0	0	0	0	0	18,677	0	0	0	0	0
Renew Kitchen Cupboards & Sink		16	16	20	20	*2,758*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bathroom Refit		8	8	15	15	*22,279*	0	0	0	0	0	0	0	0	28,222	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*15,186*	*0*	*0*	*0*	*0*	*28,222*	*0*	*18,677*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**15,186**	**0**	**0**	**0**	**0**	**28,222**	**0**	**18,677**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**15,186**	**0**	**0**	**0**	**0**	**28,222**	**0**	**18,677**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Community Centre - Balingup

Dep Replacement Cost	N/A		Asset Consumption Ratio =	N/A			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	N/A		Asset Condition Rating		2																	
Asset Number	See Comments	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2010					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Not Council Asset - See Comments		1	1	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Not Council Asset - See Comments		1	1	99	99	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Not Council asset. Land only is sub leased to the Balingup Progress Association
Community centre and workshop buildings owned by Balingup Progess Association (refer to lease)
(Former Asset# 20649 & 20723 incorrectly recognised as assets in 2010. Derecognised 2023/24)

Toilet block is Council asset (Asset 20724).

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Men's Shed - Egan Park

Dep Replacement Cost	$196,000		Asset Consumption Ratio =		71.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$275,000		Asset Condition Rating		3																	
Asset Number	20707	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Men's Shed Workshop & Ablutions - Egan Park

Dep Replacement Cost	$122,000		Asset Consumption Ratio =		40.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$305,000		Asset Condition Rating		6																	
Asset Number	20228	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Renew Toilets		1	1	20	20	*50,000*	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*51,500*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**51,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	26,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**51,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Donnybrook Hall External

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Ayres Gardens Precinct

| | | |

Public Toilets - Vin Farley Park

Dep Replacement Cost	$84,000		Asset Consumption Ratio =		58.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$144,000		Asset Condition Rating		5																	
Asset Number	20255	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1993					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint		6	6	7	7	*11,330*	0	0	0	0	0	0	13,529	0	0	0	0	0	0	16,639	0	0
Refurbishment		13	13	14	14	*31,827*	0	0	0	0	0	0	0	0	0	0	0	0	0	46,739	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*13,529*	*0*	*0*	*0*	*0*	*0*	*0*	*63,378*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**13,529**	**0**	**0**	**0**	**0**	**0**	**0**	**63,378**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**13,529**	**0**	**0**	**0**	**0**	**0**	**0**	**63,378**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Balingup Village Green

Dep Replacement Cost	$7,800		Asset Consumption Ratio		6.61%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$118,000		Asset Condition Rating		10																	
Asset Number	20310	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1988					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Refurbishment		13	13	14	14	*55,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	80,769	0	0
Repaint - External		6	6	7	7	*9,270*	0	0	0	0	0	0	11,069	0	0	0	0	0	0	13,613	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*11,069*	*0*	*0*	*0*	*0*	*0*	*0*	*94,383*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**11,069**	**0**	**0**	**0**	**0**	**0**	**0**	**94,383**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**11,069**	**0**	**0**	**0**	**0**	**0**	**0**	**94,383**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Kirup

Dep Replacement Cost	$43,000		Asset Consumption Ratio		50.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$86,000		Asset Condition Rating		5																	
Asset Number	20404	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1987					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Refurbishment		10	10	14	14	*20,909*	0	0	0	0	0	0	0	0	0	0	28,100	0	0	0	0	0
Repaint - External		3	3	7	7	*5,227*	0	0	0	5,712	0	0	0	0	0	0	7,025	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*5,712*	*0*	*0*	*0*	*0*	*0*	*0*	*35,125*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**5,712**	**0**	**0**	**0**	**0**	**0**	**0**	**35,125**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**5,712**	**0**	**0**	**0**	**0**	**0**	**0**	**35,125**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Mullalyup

Dep Replacement Cost	$39,500		Asset Consumption Ratio		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$84,000		Asset Condition Rating		6																	
Asset Number	20501	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1988					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - External		3	3	7	7	*3,659*	0	0	0	3,998	0	0	0	0	0	0	4,917	0	0	0	0	0
Refurbishment		10	10	14	14	*20,600*	0	0	0	0	0	0	0	0	0	0	27,685	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*3,998*	*0*	*0*	*0*	*0*	*0*	*0*	*32,602*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**3,998**	**0**	**0**	**0**	**0**	**0**	**0**	**32,602**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**3,998**	**0**	**0**	**0**	**0**	**0**	**0**	**32,602**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Donnybrook Cemetery

Dep Replacement Cost	$86,000		Asset Consumption Ratio		70.49%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$122,000		Asset Condition Rating		3																	
Asset Number	20642	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2009					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint walls		5	5	7	7	*3,713*	0	0	0	0	0	4,305	0	0	0	0	0	0	5,294	0	0	0
Repaint floor		5	5	7	7	*2,122*	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*6,764*	*0*	*0*	*0*	*0*	*0*	*0*	*8,319*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**6,764**	**0**	**0**	**0**	**0**	**0**	**0**	**8,319**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**6,764**	**0**	**0**	**0**	**0**	**0**	**0**	**8,319**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Apex Park

Dep Replacement Cost	$95,000		Asset Consumption Ratio		75.40%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$126,000		Asset Condition Rating		3																	
Asset Number	20648	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2010					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
External Paintwork - Repaint		7	7	7	7	*5,253*	0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	7,946	0
Refurbish Interior		14	14	14	14	*40,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,504	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*6,461*	*0*	*0*	*0*	*0*	*0*	*0*	*68,449*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,461**	**0**	**0**	**0**	**0**	**0**	**0**	**68,449**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	6,461	0	0	0	0	0	0	68,449	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,461**	**0**	**0**	**0**	**0**	**0**	**0**	**68,449**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Public Toilets - Apple Funpark

Dep Replacement Cost	$89,000		Asset Consumption Ratio		68.46%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$130,000		Asset Condition Rating		4																	
Asset Number	20641	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2008					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - External		2	2	5	5	*10,300*	0	0	10,927	0	0	0	0	12,668	0	0	0	0	14,685	0	0	0
Refurbishment - Interior		7	7	10	10	*74,263*	0	0	0	0	0	0	0	91,334	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*10,927*	*0*	*0*	*0*	*0*	*104,002*	*0*	*0*	*0*	*0*	*14,685*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**10,927**	**0**	**0**	**0**	**0**	**104,002**	**0**	**0**	**0**	**0**	**14,685**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**10,927**	**0**	**0**	**0**	**0**	**104,002**	**0**	**0**	**0**	**0**	**14,685**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Balingup Community Centre

Dep Replacement Cost	$196,000		Asset Consumption Ratio		94.23%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$208,000		Asset Condition Rating		1																	
Asset Number	20724	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1980					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior		5	5	7	7	*5,150*	0	0	0	0	0	5,970	0	0	0	0	0	0	7,343	0	0	0
Refurbish - Interior		5	5	14	14	*20,600*	0	0	0	0	0	23,881	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*29,851*	*0*	*0*	*0*	*0*	*0*	*0*	*7,343*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**29,851**	**0**	**0**	**0**	**0**	**0**	**0**	**7,343**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**29,851**	**0**	**0**	**0**	**0**	**0**	**0**	**7,343**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Toilet / Showers - Balingup Oval

Dep Replacement Cost	$114,000		Asset Consumption Ratio		69.51%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$164,000		Asset Condition Rating		3																	
Asset Number	20643	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2009					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior		5	5	6	6	*3,605*	0	0	0	0	0	4,179	0	0	0	0	0	4,990	0	0	0	0
Refurbish - Interior		5	5	14	14	*15,450*	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*22,090*	*0*	*0*	*0*	*0*	*0*	*4,990*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**22,090**	**0**	**0**	**0**	**0**	**0**	**4,990**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**22,090**	**0**	**0**	**0**	**0**	**0**	**4,990**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilets - Brookhampton Horsemans Club

Dep Replacement Cost	$6,000		Asset Consumption Ratio		11.32%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$53,000		Asset Condition Rating		9																	
Asset Number	20782	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Ablutions - Egan Park Transit Park

Dep Replacement Cost	$174,000		Asset Consumption Ratio		70.73%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$246,000		Asset Condition Rating		3																	
Asset Number	20710	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2008					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exterior Paintwork - Repaint		3	3	7	7	*7,210*	0	0	0	7,879	0	0	0	0	0	0	9,690	0	0	0	0	0
Interior - Refurbish		3	3	7	7	*10,300*	0	0	0	11,255	0	0	0	0	0	0	13,842	0	0	0	0	0
Flooring - Apoxy Coating		9	9	10	10	*12,360*	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*19,134*	*0*	*0*	*0*	*0*	*0*	*16,127*	*23,532*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**19,134**	**0**	**0**	**0**	**0**	**0**	**16,127**	**23,532**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**19,134**	**0**	**0**	**0**	**0**	**0**	**16,127**	**23,532**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Public Toilet - Balingup Transit Park

Dep Replacement Cost	$202,000		Asset Consumption Ratio		46.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$435,000		Asset Condition Rating		6																	
Asset Number	20622	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exterior Paintwork - Repaint		7	7	7	7	6,948	0	0	0	0	0	0	0	8,546	0	0	0	0	0	0	10,510	0
Interior - Refurbish		7	7	7	7	20,600	0	0	0	0	0	0	0	25,335	0	0	0	0	0	0	31,159	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*33,881*	*0*	*0*	*0*	*0*	*0*	*0*	*41,669*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,881**	**0**	**0**	**0**	**0**	**0**	**0**	**41,669**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,881**	**0**	**0**	**0**	**0**	**0**	**0**	**41,669**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Tuia Lodge

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Storage Shed - Tuia Lodge

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 1

Dep Replacement Cost	$210,000		Asset Consumption Ratio		72.41%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$290,000		Asset Condition Rating		3																	
Asset Number	20711	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2025/26*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 2

Dep Replacement Cost	$206,000		Asset Consumption Ratio		72.28%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$285,000		Asset Condition Rating		3																	
Asset Number	20712	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 3

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 4

Dep Replacement Cost	$146,000		Asset Consumption Ratio		71.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$204,000		Asset Condition Rating		3																	
Asset Number	20714	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 5

Dep Replacement Cost	$146,000		Asset Consumption Ratio		71.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$204,000		Asset Condition Rating		3																	
Asset Number	20715	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 7

Dep Replacement Cost	$263,333		Asset Consumption Ratio		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$366,667		Asset Condition Rating		3																	
Asset Number	20717	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 8

Dep Replacement Cost	$263,333		Asset Consumption Ratio		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$366,667		Asset Condition Rating		3																	
Asset Number	20718	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Unit 9

Dep Replacement Cost	$263,333		Asset Consumption Ratio		71.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$366,667		Asset Condition Rating		2																	
Asset Number	20719	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,708	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,236	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	6	6	7	7	618	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Hotwater System	Unit	6	6	7	7	1,854	0	0	0	0	0	0	2,214	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Window Coverings	Unit	13	13	14	14	1,854	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0	0
Repaint - Interior	Unit	6	6	7	7	7,416	0	0	0	0	0	0	8,855	0	0	0	0	0	0	10,891	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,472	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	13	13	14	14	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0	0
Repaint Exterior	Exterior	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Clothes Lines	Exterior	4	4	5	5	515	0	0	0	0	580	0	0	0	0	672	0	0	0	0	779	0
Repaint Roof	Exterior	9	9	10	10	4,944	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*580*	*0*	*21,400*	*0*	*0*	*13,977*	*0*	*0*	*0*	*91,663*	*779*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Langley Villas 1-9 Long Term Mtce Reserve			(Subject to available funds)			0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**580**	**0**	**21,400**	**0**	**0**	**13,977**	**0**	**0**	**0**	**91,663**	**779**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost	$5,400		Asset Consumption Ratio =		56.25%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$9,600		Asset Condition Rating		5																	
Asset Number	20257	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2001					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Community Centre

Dep Replacement Cost	$640,000		Asset Consumption Ratio		82.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$780,000		Asset Condition Rating		2																	
Asset Number	20639	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2008					*$*																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 1

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20691	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 2

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20696	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 3

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20697	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 4

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 5

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20699	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 6

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 7

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20701	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 8

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 9

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20703	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 10

Dep Replacement Cost	$350,000		Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20692	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 11

Dep Replacement Cost	$350,000		Asset Consumption Ratio		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		2																	
Asset Number	20693	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2025/26*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 12

Dep Replacement Cost	$365,000		Asset Consumption Ratio =		89.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		1																	
Asset Number	20694	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2014					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Unit 13

Dep Replacement Cost	$365,000		Asset Consumption Ratio =		89.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$410,000		Asset Condition Rating		1																	
Asset Number	20695	No of years to project	No of years to project	Component baselife	Component baselife	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2014	(Optimal)	(Council)	(Optimal)	(Council)	*Cost*	*2025/26*															
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Preston Village - Shed

Dep Replacement Cost	$16,500		Asset Consumption Ratio =		86.84%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$19,000		Asset Condition Rating		1																	
Asset Number	20729	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2016					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works asssessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 1

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		6																	
Asset Number	20663	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7	1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
Window Coverings	Unit	13	13	14	14	1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
Repaint - Interior	Unit	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurbishment	Bathroom	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*546*	*0*	*0*	*0*	*17,833*	*633*	*0*	*6,048*	*5,537*	*0*	*734*	*76,386*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**546**	**0**	**0**	**0**	**17,833**	**633**	**0**	**6,048**	**5,537**	**0**	**734**	**76,386**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**546**	**0**	**0**	**0**	**17,833**	**633**	**0**	**6,048**	**5,537**	**0**	**734**	**76,386**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Works funded fron Building Reserve as 100% Council owned
Single Bed Unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 2

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		6																	
Asset Number	20664	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978	project	project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7	1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
Window Coverings	Unit	13	13	14	14	1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
Repaint - Interior	Unit	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*546*	*0*	*0*	*0*	*17,833*	*633*	*0*	*6,048*	*5,537*	*0*	*734*	*76,386*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**546**	**0**	**0**	**0**	**17,833**	**633**	**0**	**6,048**	**5,537**	**0**	**734**	**76,386**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**546**	**0**	**0**	**0**	**17,833**	**633**	**0**	**6,048**	**5,537**	**0**	**734**	**76,386**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded fron Building Reserve as 100% Council owned

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 3

Dep Replacement Cost	$67,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$142,500		Asset Condition Rating		6																	
Asset Number	20665	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978	project	project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	3,090	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Cooktop	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Rangehood	Kitchen	6	6	7	7	515	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Hotwater System	Unit	6	6	7	7	1,545	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	0
Floor Coverings	Unit	13	13	14	14	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	0
Window Coverings	Unit	13	13	14	14	1,545	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	0
Repaint - Interior	Unit	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Smoke Alarm	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	515	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0
Repaint Exterior	Exterior	6	6	7	7	5,150	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	0
Clothes Lines	Exterior	2	2	5	5	515	0	0	546	0	0	0	0	633	0	0	0	0	734	0	0	0
Repaint Roof	Exterior	10	10	10	10	4,120	0	0	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*546*	*0*	*0*	*0*	*17,833*	*633*	*0*	*6,048*	*5,537*	*0*	*734*	*76,386*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**546**	**0**	**0**	**0**	**17,833**	**633**	**0**	**6,048**	**5,537**	**0**	**734**	**76,386**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	546	0	0	0	17,833	633	0	6,048	5,537	0	734	76,386	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**546**	**0**	**0**	**0**	**17,833**	**633**	**0**	**6,048**	**5,537**	**0**	**734**	**76,386**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded fron Building Reserve as 100% Council owned

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Unit 4

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Units 5 - 8

Dep Replacement Cost	$268,000		Asset Consumption Ratio =		47.02%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		6																	
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	12,360	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	4,120	0	0	0	0	0	0	4,919	0	0	0	0	0	0	6,050	0	0
Cooktop	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Rangehood	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	61,800	0	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0	0
Hotwater System	Unit	6	6	7	7	6,180	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	0
Floor Coverings	Unit	13	13	14	14	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0
Window Coverings	Unit	13	13	14	14	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	9,076	0	0
Repaint - Interior	Unit	6	6	7	7	24,720	0	0	0	0	0	0	29,517	0	0	0	0	0	0	36,302	0	0
Smoke Alarm	Unit	9	9	10	10	4,120	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	8,240	0	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	2,060	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	13	13	14	14	61,800	0	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0	0
Repaint Exterior	Exterior	6	6	7	7	20,600	0	0	0	0	0	0	24,597	0	0	0	0	0	0	30,252	0	0
Clothes Lines	Exterior	2	2	5	5	2,060	0	0	2,185	0	0	0	0	2,534	0	0	0	0	2,937	0	0	0
Repaint Roof	Exterior	10	10	10	10	16,480	0	0	0	0	0	0	0	0	0	0	22,148	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*2,185*	*0*	*0*	*0*	*71,333*	*2,534*	*0*	*24,190*	*22,148*	*0*	*2,937*	*305,543*	*0*	*0*
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	0	2,185	0	0	0	71,333	2,534	0	24,190	22,148	0	2,937	305,543	0	0
TOTAL FUNDING							**0**	**0**	**2,185**	**0**	**0**	**0**	**71,333**	**2,534**	**0**	**24,190**	**22,148**	**0**	**2,937**	**305,543**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Asset Numbers 20667, 20668, 20669, 20670
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
Single Bed Unit
Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Minninup Cottages - Units 9 - 10

Dep Replacement Cost	$224,000		Asset Consumption Ratio =		65.88%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$340,000		Asset Condition Rating		4																	
Asset Number	20659	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	6,180	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Cooktop	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Rangehood	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Hotwater System	Unit	6	6	7	7	3,090	0	0	0	0	0	0	3,690	0	0	0	0	0	0	4,538	0	0
Floor Coverings	Unit	13	13	14	14	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	0
Window Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Repaint - Interior	Unit	6	6	7	7	12,360	0	0	0	0	0	0	14,758	0	0	0	0	0	0	18,151	0	0
Smoke Alarm	Unit	9	9	10	10	2,060	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	4,120	0	0	0	0	0	0	0	0	0	0	0	0	0	6,050	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Bathroom & Laundry Refurbish	Bathroom	13	13	14	14	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Repaint Exterior	Exterior	6	6	7	7	10,300	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0
Clothes Lines	Exterior	2	2	5	5	1,030	0	0	1,093	0	0	0	0	1,267	0	0	0	0	1,469	0	0	0
Repaint Roof	Exterior	10	10	10	10	8,240	0	0	0	0	0	0	0	0	0	0	11,074	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*1,093*	*0*	*0*	*0*	*35,666*	*1,267*	*0*	*12,095*	*11,074*	*0*	*1,469*	*152,772*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**1,093**	**0**	**0**	**0**	**35,666**	**1,267**	**0**	**12,095**	**11,074**	**0**	**1,469**	**152,772**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
TOTAL FUNDING							**0**	**0**	**1,093**	**0**	**0**	**0**	**35,666**	**1,267**	**0**	**12,095**	**11,074**	**0**	**1,469**	**152,772**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Units 11 - 12

Dep Replacement Cost	$218,000		Asset Consumption Ratio =		66.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$330,000		Asset Condition Rating		4																	
Asset Number	20662	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Split System A/C	Lounge	9	9	10	10	6,180	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0
Oven	Kitchen	6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0
Cooktop	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Rangehood	Kitchen	6	6	7	7	1,030	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	0
Kitchen Refurbishment	Kitchen	13	13	14	14	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Hotwater System	Unit	6	6	7	7	3,090	0	0	0	0	0	0	3,690	0	0	0	0	0	0	4,538	0	0
Floor Coverings	Unit	13	13	14	14	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	0
Window Coverings	Unit	13	13	14	14	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0	0
Repaint - Interior	Unit	6	6	7	7	12,360	0	0	0	0	0	0	14,758	0	0	0	0	0	0	18,151	0	0
Smoke Alarm	Unit	9	9	10	10	2,060	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Security Screens	Unit	13	13	14	14	4,120	0	0	0	0	0	0	0	0	0	0	0	0	0	6,050	0	0
Fire Extinguisher & Blankets	Unit	9	9	10	10	1,030	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Bathroom & Laundry Refurbishr	Bathroom	13	13	14	14	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0	0
Repaint Exterior	Exterior	6	6	7	7	10,300	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0
Clothes Lines	Exterior	2	2	5	5	1,030	0	0	1,093	0	0	0	0	1,267	0	0	0	0	1,469	0	0	0
Repaint Roof	Exterior	10	10	10	10	8,240	0	0	0	0	0	0	0	0	0	0	11,074	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*1,093*	*0*	*0*	*0*	*35,666*	*1,267*	*0*	*12,095*	*11,074*	*0*	*1,469*	*152,772*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**1,093**	**0**	**0**	**0**	**35,666**	**1,267**	**0**	**12,095**	**11,074**	**0**	**1,469**	**152,772**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 5-12 Long Term Maintenance Reserve				(Subject to available funds)		0	0	1,093	0	0	0	35,666	1,267	0	12,095	11,074	0	1,469	152,772	0	0
TOTAL FUNDING							**0**	**0**	**1,093**	**0**	**0**	**0**	**35,666**	**1,267**	**0**	**12,095**	**11,074**	**0**	**1,469**	**152,772**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - Car Ports

Dep Replacement Cost	$124,000		Asset Consumption Ratio =		84.93%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$146,000		Asset Condition Rating		2																	
Asset Number	20229 & 20225	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1978 & 1993																					
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Car Port 1		19	19	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 2		19	19	20	20	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 3 (U 9-12 Brick)		49	49	50	50	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup Long Term Maintenance Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Minninup Cottages - External

Dep Replacement Cost	$0		Asset Consumption Ratio =	N/A			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$0		Asset Condition Rating	2																		
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	N/A					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Lighting - Bollards		14	14	15	15	30,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,285	0
Pathways		49	49	50	50	61,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reticultion		9	9	10	10	15,300	0	0	0	0	0	0	0	0	0	19,963	0	0	0	0	0	0
Letter Boxes		14	14	15	15	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,714	0
Exterior Fencing - Chainlink		19	19	20	20	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exterior Fencing - Slat		14	14	15	15	66,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,285	0
Exterior Fencing - Colorbond		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheds - Colorbond x 8		4	4	5	5	8,160	0	0	0	0	9,184	0	0	0	0	10,647	0	0	0	0	12,343	0
Hosereels x 8		4	4	5	5	2,550	0	0	0	0	2,870	0	0	0	0	3,327	0	0	0	0	3,857	0
Balustades		14	14	15	15	25,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,571	0
Decking (U 1-4)		19	19	20	20	20,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gazeebo		49	49	50	50	15,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint Gazeebo		6	6	7	7	1,020	0	0	0	0	0	0	1,218	0	0	0	0	0	0	1,498	0	0
Repaint Carports		6	6	7	7	1,020	0	0	0	0	0	0	1,218	0	0	0	0	0	0	1,498	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*12,054*	*0*	*2,436*	*0*	*0*	*33,937*	*0*	*0*	*0*	*2,996*	*209,055*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**12,054**	**0**	**2,436**	**0**	**0**	**33,937**	**0**	**0**	**0**	**2,996**	**209,055**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup 5-12 Long Term Maintenance Reserve							0	0	0	0	12,054	0	2,436	0	0	33,937	0	0	0	2,996	209,055	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**12,054**	**0**	**2,436**	**0**	**0**	**33,937**	**0**	**0**	**0**	**2,996**	**209,055**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
2 x Car Ports
100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

SES Depot - Donnybrook

Dep Replacement Cost	$480,000		Asset Consumption Ratio =		84.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$570,000		Asset Condition Rating		2																	
Asset Number	20653	No of years	No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2013	to project	to project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint External Doors x 4		2	2	5	5	1,082	0	0	1,147	0	0	0	0	1,330	0	0	0	0	1,542	0	0	0
Repaint External Verandah Posts & Beams		2	2	5	5	4,326	0	0	4,589	0	0	0	0	5,320	0	0	0	0	6,168	0	0	0
Repaint External Walls & Rafters		2	2	10	10	26,780	0	0	28,411	0	0	0	0	0	0	0	0	0	38,182	0	0	0
Internal Repaint		4	4	15	15	21,630	0	0	0	0	24,345	0	0	0	0	0	0	0	0	0	0	0
Renew Smoke Alarms		2	2	10	10	165	0	0	175	0	0	0	0	0	0	0	0	0	235	0	0	0
Total - Capital Renewal							*0*	*0*	*34,323*	*0*	*24,345*	*0*	*0*	*6,651*	*0*	*0*	*0*	*0*	*46,127*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**34,323**	**0**	**24,345**	**0**	**0**	**6,651**	**0**	**0**	**0**	**0**	**46,127**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	34,323	0	24,345	0	0	6,651	0	0	0	0	46,127	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**34,323**	**0**	**24,345**	**0**	**0**	**6,651**	**0**	**0**	**0**	**0**	**46,127**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to ESL grant funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Lowden

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Mullalyup

Dep Replacement Cost	$170,000		Asset Consumption Ratio =		72.65%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$234,000		Asset Condition Rating		3																	
Asset Number	20626	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2004					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Mumballup

Dep Replacement Cost	$150,000		Asset Consumption Ratio =		72.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$206,000		Asset Condition Rating		3																	
Asset Number	20630	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Balingup

Dep Replacement Cost	$455,000		Asset Consumption Ratio =		82.73%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$550,000		Asset Condition Rating		2																	
Asset Number	20651	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2012					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint External Paintwork		2	2	5	5	6,120	0	0	6,493	0	0	0	0	7,527	0	0	0	0	8,726	0	0	0
Repaint Walls & Doors (Height Work)		7	7	7	7	10,200	0	0	0	0	0	0	0	12,545	0	0	0	0	0	0	15,428	0
Total - Capital Renewal							*0*	*0*	*6,493*	*0*	*0*	*0*	*0*	*20,072*	*0*	*0*	*0*	*0*	*8,726*	*0*	*15,428*	*0*
TOTAL EXPENDITURE							**0**	**0**	**6,493**	**0**	**0**	**0**	**0**	**20,072**	**0**	**0**	**0**	**0**	**8,726**	**0**	**15,428**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**6,493**	**0**	**0**	**0**	**0**	**20,072**	**0**	**0**	**0**	**0**	**8,726**	**0**	**15,428**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Thomson Brook

Dep Replacement Cost	$198,000		Asset Consumption Ratio		79.84%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$248,000		Asset Condition Rating		2																	
Asset Number	20645	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2010																					
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Internal		4	4	15	15	5,400	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*6,078*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**6,078**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**6,078**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB & Ambulance Station - Kirup

Dep Replacement Cost	$196,000		Asset Consumption Ratio =		66.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$295,000		Asset Condition Rating		4																	
Asset Number	20623	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2002					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Upper Capel

Dep Replacement Cost	$17,000		Asset Consumption Ratio		58.62%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$29,000		Asset Condition Rating		4																	
Asset Number	20721	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1998					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Munro

Dep Replacement Cost	$55,000		Asset Consumption Ratio		71.43%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$77,000		Asset Condition Rating		1																	
Asset Number	20656	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2005					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Ferndale / Stirling Park

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

VBFB Station - Argyle / Irishtown

Dep Replacement Cost	$115,500		Asset Consumption Ratio		50.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$229,000		Asset Condition Rating		6																	
Asset Number	20722 & 20628	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1990					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Building		1	0	99	99	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*1,800,000*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure
Asset 20628 Western Structure

VBFB Station - Noggerup

Dep Replacement Cost	$17,500		Asset Consumption Ratio =		62.50%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$28,000		Asset Condition Rating		4																	
Asset Number	20775	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	N/A					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

VBFB Station - Beelerup

Dep Replacement Cost	$320,000		Asset Consumption Ratio =		94.12%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$340,000		Asset Condition Rating		0																	
Asset Number	20768	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2021					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook

Dep Replacement Cost	$690,000		Asset Consumption Ratio		87.34%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$790,000		Asset Condition Rating		2																	
Asset Number	20616	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2004					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Replace Vinyl Flooring		14	14	15	15	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,882	0
Repaint Interior		14	14	15	15	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,891	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*26,773*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,773**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,773	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,773**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook - Hazchem 1

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook - Hazchem 2

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	$23,500		Asset Consumption Ratio =		71.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$33,000		Asset Condition Rating		3																	
Asset Number	20780	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year																						
						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Balingup

Dep Replacement Cost	$31,200		Asset Consumption Ratio =		62.53%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$49,900		Asset Condition Rating		5																	
Asset Number	20301	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint		8	8	10	10	3,700	0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*4,687*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,687**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,687**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Depot - Victory Lane

Dep Replacement Cost	$97,500		Asset Consumption Ratio =		29.82%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$327,000		Asset Condition Rating		7																	
Asset Number	20216	No of years to	No of years	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1974	project	to project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Backlog 2022/23	Amenities - Repaint	-1	0	15	15	6,397	6,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,967
Backlog 2022/23	Amenities - New vinyl flooring	-1	0	15	15	9,597	9,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,951
Backlog 2022/23	Amenities - Replace Hand Basin	-1	0	15	15	533	533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	830
Backlog 2022/23	Store - Install Gutters	-1	0	15	15	640	640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	997
Backlog 2022/23	Men's Shed - Replace Roof Cladding	-1	0	25	25	13,862	13,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2022/23	Men's Shed - Replace Gutters / Drain Pipes	-1	0	15	15	1,279	1,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,993
Backlog 2022/23	Main Structure - Renew Roof Sheets	-1	0	25	25	26,658	26,658	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog 2022/23	Main Structure - Replace Steel Columns	-1	0	30	30	10,300	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fencing	15	15	15	15	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,035
Total - Capital Renewal							*69,265*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*40,772*
TOTAL EXPENDITURE							**69,265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**40,772**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**69,265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**40,772**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Site includes the Donnybrook Men in Sheds

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Refuse Site - Machinery Shed

Dep Replacement Cost	$27,500		Asset Consumption Ratio =		72.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$38,000		Asset Condition Rating		1																	
Asset Number	20631	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost	$102,000		Asset Consumption Ratio =		80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$126,000		Asset Condition Rating		1																	
Asset Number	20650	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2011					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Transfer Station - Balingup - Office

Dep Replacement Cost	$77,000		Asset Consumption Ratio =		72.64%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$106,000		Asset Condition Rating		3																	
Asset Number	20632	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2006					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Transfer Station - Donnybrook

Dep Replacement Cost	N/A		Asset Consumption Ratio =		N/A		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	N/A		Asset Condition Rating		N/A																	
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	N/A					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Transfer Station Development - Phase A		2	2	99	99	117,832	0	0	125,008	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase B		3	3	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase C		5	5	99	99	1,148,493	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase D		9	9	99	99	190,550	0	0	0	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*125,008*	*0*	*0*	*1,331,418*	*0*	*0*	*0*	*248,625*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**125,008**	**0**	**0**	**1,331,418**	**0**	**0**	**0**	**248,625**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	(Waste Management Reserve)						0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**125,008**	**0**	**0**	**1,331,418**	**0**	**0**	**0**	**248,625**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**-0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Estimated Cell Life 2030-2033
Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021

Cell Closure and Capping costings in Parks & Reserves Asset Plan

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Administration Centre - Donnybrook

Dep Replacement Cost	$1,200,000		Asset Consumption Ratio =		46.15%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,600,000		Asset Condition Rating		6																	
Asset Number	20210	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1956					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Upgrade / Extensions - Design		2	2	99	99	103,000	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0	0
Upgrade / Extensions - (Existing Site)		4	4	99	99	2,009,450	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*109,273*	*0*	*2,261,654*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exterior - Repaint		5	5	7	7	8,615	0	0	0	0	0	9,987	0	0	0	0	0	0	12,282	0	0	0
East Wing - Repaint		10	10	12	12	12,731	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	0
East Wing - Floor Coverings		10	10	12	12	11,670	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	0
South Wing - Repaint		10	10	12	12	12,731	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	0
South Wing - Floor Coverings		10	10	12	12	11,670	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	0
West Wing - Repaint		10	10	12	12	12,731	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	0
West Wing - Floor Coverings		10	10	12	12	13,792	0	0	0	0	0	0	0	0	0	0	18,535	0	0	0	0	0
Front Door - Replace Auto Door		16	16	20	20	12,731	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Centre Wing - Repaint		2	2	7	7	10,609	0	0	11,255	0	0	0	0	0	0	13,842	0	0	0	0	0	0
Centre Wing - Floor Coverings		6	6	10	10	4,244	0	0	0	0	0	0	5,067	0	0	0	0	0	0	0	0	0
Reception Counter - Replace		16	16	20	20	7,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Replace Cupboards		16	16	20	20	10,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint		8	8	12	12	3,713	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	0	0
Kitchen - Hot Water Unit		2	2	5	5	5,305	0	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0	0	0
Kitchen - Fridges x 2		4	4	10	10	3,183	0	0	0	0	3,582	0	0	0	0	0	0	0	0	0	4,814	0
Kitchen - Flooring		8	8	10	10	3,713	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	0	0
West Wing - Air conditioner		12	12	15	15	15,914	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0
Toilet Refurbishment - Eastern UAT / Shower (Exterior)		10	10	20	20	40,000	0	0	0	0	0	0	0	0	0	0	53,757	0	0	0	0	0
Toilet Refurbishment - Eastern Female (Exterior)		1	1	20	20	7,500	0	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet Refurbishment - Western (Interior)		1	1	20	20	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Replace Emergency Generator		4	4	20	20	20,000	0	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*28,325*	*16,883*	*0*	*26,092*	*9,987*	*5,067*	*6,524*	*9,407*	*13,842*	*154,986*	*0*	*42,534*	*0*	*4,814*	*0*
TOTAL EXPENDITURE							**0**	**28,325**	**126,155**	**0**	**2,287,746**	**9,987**	**5,067**	**6,524**	**9,407**	**13,842**	**154,986**	**0**	**42,534**	**0**	**4,814**	**0**
FUNDING																						
Borrowings							0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	28,325	126,155	0	26,092	9,987	5,067	6,524	9,407	13,842	154,986	0	42,534	0	4,814	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**28,325**	**126,155**	**0**	**2,287,746**	**9,987**	**5,067**	**6,524**	**9,407**	**13,842**	**154,986**	**0**	**42,534**	**0**	**4,814**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Council Chambers - (Church)

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Administration Sub Centre - Donnybrook Main Street

Dep Replacement Cost	$234,000		Asset Consumption Ratio =		47.27%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$495,000		Asset Condition Rating		6																	
Asset Number	20244	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Interior		9	9	12	12	16,000	0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*20,876*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,876**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	20,876	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,876**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Donnybrook Tennis Club - Shed

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Donnybrook Recreation Centre

Dep Replacement Cost	$5,400,000		Asset Consumption Ratio =		59.34%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$9,100,000		Asset Condition Rating		4																	
Asset Number	20250	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1990					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Kitchen - Tiles Walls - Regrout & Clean		7	7	10	10	3,395	0	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0	0
Kitchen - Renew Vinyl Floor		12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
Kitchen - Renew Benchtops & Shelves		12	12	15	15	6,790	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	0
Kitchen - Renew Hot Water System		12	12	15	15	1,697	0	0	0	0	0	0	0	0	0	0	0	0	2,420	0	0	0
Kitchen - Repaint		7	7	10	10	5,644	0	0	0	0	0	0	0	6,941	0	0	0	0	0	0	0	0
Kitchen - Renew Appliances - Oven / Fridge/ Freezer		3	3	10	10	5,867	0	0	0	6,411	0	0	0	0	0	0	0	0	0	8,616	0	0
Kitchen - Renew Doors x 6		12	12	15	15	2,260	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Kiosk - Renew Aircon Unit		12	12	15	15	2,500	0	0	0	0	0	0	0	0	0	0	0	0	3,564	0	0	0
Kiosk - Renew Floor Coverings		18	18	20	20	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Renew Floor Coverings		18	18	20	20	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Blinds		13	13	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	7,343	0	0
Function Room - Renew Aicon Unit		15	15	15	15	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159
Install Smoke Alarms		6	6	8	8	4,519	0	0	0	0	0	0	5,396	0	0	0	0	0	0	0	6,836	0
Roof Cladding - Middle Section		4	4	25	25	162,848	0	0	0	0	183,287	0	0	0	0	0	0	0	0	0	0	0
Renew Carpets - Foyer/Office/Passages/Conf Room		7	7	10	10	28,220	0	0	0	0	0	0	0	34,707	0	0	0	0	0	0	0	0
Renew Ceilings & Downlights - Conf Room		22	22	25	25	23,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Suspended Ceilings & Down lighting		22	22	25	25	136,591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Function Room - Renew Blinds		7	7	15	15	3,978	0	0	0	0	0	0	0	4,893	0	0	0	0	0	0	0	0
Roof Access - Replace Access Ladder		7	7	25	25	11,299	0	0	0	0	0	0	0	13,896	0	0	0	0	0	0	0	0
Court Flooring - Resand		2	2	16	16	49,650	0	0	52,674	0	0	0	0	0	0	0	0	0	0	0	0	0
Court Flooring - Reseal		2	2	4	4	5,644	0	0	5,988	0	0	0	6,739	0	0	0	7,585	0	0	0	8,537	0
Refurbish Changerooms x 2	72m2	20	20	20	20	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refurbish UAT Toilet x 2	8m2	1	1	20	20	20,000	0	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Exit Lighting x 2		5	5	10	10	562	0	0	0	0	0	652	0	0	0	0	0	0	0	0	0	876
Stadium - Repaint Internal Doors & Frames		5	5	5	5	13,580	0	0	0	0	0	15,742	0	0	0	0	18,250	0	0	0	0	21,156
Stadium - Renew Netball Posts		8	8	15	15	6,578	0	0	0	0	0	0	0	0	8,332	0	0	0	0	0	0	0
Stadium - Renew Basketball Units x 4		2	2	20	20	43,603	0	0	46,258	0	0	0	0	0	0	0	0	0	0	0	0	0
Stadium - Renew Storage Roller Door		5	5	15	15	3,384	0	0	0	0	0	3,923	0	0	0	0	0	0	0	0	0	0
Stadium - Renew Ceiling Fans x 2		6	6	10	10	33,896	0	0	0	0	0	0	40,473	0	0	0	0	0	0	0	0	0
Renew Air conditioner - Gym x 3		12	12	15	15	9,028	0	0	0	0	0	0	0	0	0	0	0	0	12,872	0	0	0
Renew Air conditioner - Crèche x 1		13	13	15	15	2,260	0	0	0	0	0	0	0	0	0	0	0	0	0	3,318	0	0
Renew Air conditioner - RPM Room x 1		1	1	15	15	1,697	0	1,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Air conditioner - Function Room		15	15	15	15	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,057
Crèche - Repaint Steelwork		2	2	10	10	2,260	0	0	2,397	0	0	0	0	0	0	0	0	0	3,222	0	0	0
Crèche - Illuminated Exit Sign		5	5	10	10	339	0	0	0	0	0	394	0	0	0	0	0	0	0	0	0	529
Crèche Fire Exit - 2 x Push Bars		21	21	25	25	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crèche - Refurbish Toilet for Disability Access		15	15	20	20	3,342	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,206
RPM Room - Repaint		14	14	15	15	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,674	0
RPM Room - Renew Flooring		9	9	10	10	5,150	0	0	0	0	0	0	0	0	0	6,720	0	0	0	0	0	0
Mezzanine - Repaint steelwork		10	10	10	10	16,974	0	0	0	0	0	0	0	0	0	0	22,812	0	0	0	0	0
Mezzanine - Renew exit door		5	5	20	20	2,822	0	0	0	0	0	3,271	0	0	0	0	0	0	0	0	0	0
Mezzanine - Renew Exit Sign		5	5	10	10	281	0	0	0	0	0	326	0	0	0	0	0	0	0	0	0	438
Mezzanine - Layered Floor Coverings		5	5	10	10	6,790	0	0	0	0	0	7,871	0	0	0	0	0	0	0	0	0	10,578
Mezzanine - Solar Inverter x 3		9	9	10	10	15,000	0	0	0	0	0	0	0	0	0	19,572	0	0	0	0	0	0
Gym - Renew Ceiling Lights		2	2	10	10	3,819	0	0	4,052	0	0	0	0	0	0	0	0	0	5,445	0	0	0
Gym - Renew Ceiling Fans		8	8	10	10	3,289	0	0	0	0	0	0	0	0	4,166	0	0	0	0	0	0	0
Gym - Storeroom Shelving		17	17	20	20	1,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym - Renew Flooring		8	8	10	10	7,904	0	0	0	0	0	0	0	0	10,012	0	0	0	0	0	0	0
Changerooms - Renew 4 x doors		11	11	15	15	1,697	0	0	0	0	0	0	0	0	0	0	0	2,350	0	0	0	0
Changerooms - Hot Water System		11	11	15	15	16,656	0	0	0	0	0	0	0	0	0	0	0	23,056	0	0	0	0
Pool - Repaint Steelwork & Rust Treat		9	9	10	10	33,949	0	0	0	0	0	0	0	0	0	44,295	0	0	0	0	0	0
Pool - Renew Ceiling Cladding & Downlights		2	2	25	25	30,000	0	0	31,827	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew 4 x Window Panels		23	23	25	25	10,821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew External Windows & Cladding		19	19	20	20	77,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Wash Down Hose Reel		10	10	15	15	1,061	0	0	0	0	0	0	0	0	0	0	1,426	0	0	0	0	0
Pool - Renew Exit Sign		3	3	15	15	530	0	0	0	580	0	0	0	0	0	0	0	0	0	0	0	0

Continued - Donnybrook Recreation Centre																			
Pool - 4 x Push Bar Escape Doors	15	15	20	20	5,623	0	0	0	0	0	0	0	0	0	0	0	0	0	8,760
Pool - Renew Fire Hose to Service Pump Room & Foyer	5	5	10	10	690	0	0	0	0	0	799	0	0	0	0	0	0	0	1,074
Pool - Changerooms x 2 - Refurbishment 45m2	15	15	15	15	112,500	0	0	0	0	0	0	0	0	0	0	0	0	0	175,271
Pool - Repaint Tiered seating & concrete (non slip)	3	3	3	3	3,395	0	0	0	3,710	0	0	4,054	0	0	4,430	0	0	4,840	0	0	5,289
Pool - Renew Nonslip Floor Product	1	1	5	5	50,000	0	51,500	0	0	0	0	59,703	0	0	0	0	69,212	0	0	0	0
Pool - Renew Lane Rope Wheel	3	3	15	15	2,971	0	0	0	3,246	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Lane Ropes	2	2	15	15	2,971	0	0	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Renew Hand Rail (Shallow End)	3	3	20	20	6,896	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Install Tiling (Grant Funding)	3	3	20	20	437,091	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Pool - Disabled Access Hoist	7	7	8	8	13,261	0	0	0	0	0	0	0	16,310	0	0	0	0	0	0	0	20,661
Pool Plant - Renew Pool Plant Fencing	1	1	20	20	4,774	0	4,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Heat Pump	7	7	10	10	60,471	0	0	0	0	0	0	0	74,372	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Upgrade	18	18	20	20	4,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Water Tank	6	6	20	20	26,523	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0	0	0
Pool Plant - Balance Tank Level Sensor	8	8	10	10	3,077	0	0	0	0	0	0	0	0	3,897	0	0	0	0	0	0	0
Pool Plant - Foot Valve	8	8	12	12	9,018	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0	0	0
Pool Plant - Pre Pump Strainer	8	8	12	12	8,275	0	0	0	0	0	0	0	0	10,483	0	0	0	0	0	0	0
Pool Plant - Recirculation Pump	6	6	10	10	6,153	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 1 (serial # 1263)	18	18	20	20	16,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Filtration 2 (serial # 0414)	18	18	20	20	16,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Controller	18	18	10	10	10,609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chlorine Dosing Pump	6	6	8	8	2,652	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	4,012	0
Pool Plant - Acid Dosing Pump	6	6	8	8	2,652	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	4,012	0
Pool Plant - Leisure Heat Boost Pump	8	8	10	10	3,819	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0	0
Pool Plant - Leisure Spa Blower	8	8	12	12	3,342	0	0	0	0	0	0	0	0	4,233	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Chlorine)	2	2	15	15	2,148	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Chemical Storage Tank (Acid)	2	2	15	15	2,148	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool Plant - Dual Ultravilot Water Filter System	3	3	8	8	4,297	0	0	0	4,695	0	0	0	0	0	0	0	5,948	0	0	0	0
Total - Capital Renewal						*0*	*78,766*	*150,906*	*503,797*	*183,287*	*32,979*	*161,716*	*155,294*	*57,385*	*75,016*	*50,073*	*100,565*	*54,947*	*19,277*	*28,071*	*314,056*
TOTAL EXPENDITURE						**0**	**78,766**	**150,906**	**503,797**	**183,287**	**32,979**	**161,716**	**155,294**	**57,385**	**75,016**	**50,073**	**100,565**	**54,947**	**19,277**	**28,071**	**314,056**
FUNDING																			
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	78,766	150,906	26,176	183,287	32,979	161,716	155,294	57,385	75,016	50,073	100,565	54,947	19,277	28,071	314,056
Grants						0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**78,766**	**150,906**	**503,797**	**183,287**	**32,979**	**161,716**	**155,294**	**57,385**	**75,016**	**50,073**	**100,565**	**54,947**	**19,277**	**28,071**	**314,056**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Donnybrook Recreation Centre - Rear Shed

Dep Replacement Cost	$62,000		Asset Consumption Ratio =		87.32%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$71,000		Asset Condition Rating		2																	
Asset Number	20704	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1995					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Replace Shed		17	17	25	25	71,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Balingup Recreation Centre

Dep Replacement Cost	$1,500,000		Asset Consumption Ratio =		51.72%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$2,900,000		Asset Condition Rating		5																	
Asset Number	20308	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1985					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior Timberwork		7	7	10	10	21,483	0	0	0	0	0	0	0	26,422	0	0	0	0	0	0	0	0
Repair Ceiling Panels & Repaint		12	12	15	15	11,065	0	0	0	0	0	0	0	0	0	0	0	0	15,776	0	0	0
Retint Western windows		13	13	15	15	7,745	0	0	0	0	0	0	0	0	0	0	0	0	0	11,373	0	0
Repaint - Internal		12	12	15	15	36,495	0	0	0	0	0	0	0	0	0	0	0	0	52,033	0	0	0
Foyer - Replace Fooring		7	7	10	10	10,742	0	0	0	0	0	0	0	13,211	0	0	0	0	0	0	0	0
Repaint & Rust Treatment - Front Verandah		5	5	10	10	6,641	0	0	0	0	0	7,699	0	0	0	0	0	0	0	0	0	10,347
East Side Verandah - Rust Treatment / Repaint		5	5	10	10	8,859	0	0	0	0	0	10,269	0	0	0	0	0	0	0	0	0	13,801
Kitchen refurbishment		1	1	15	15	30,000	0	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Repaint doors and frames		5	5	10	10	8,058	0	0	0	0	0	9,341	0	0	0	0	0	0	0	0	0	12,553
Replace metal clad walls and roofing		3	3	30	30	331,987	0	0	0	362,772	0	0	0	0	0	0	0	0	0	0	0	0
Main Hall - Repaint		1	1	15	15	25,000	0	25,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stadium Carpet - Replacement		1	1	15	15	22,000	0	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*79,310*	*0*	*362,772*	*0*	*27,309*	*0*	*39,632*	*0*	*0*	*0*	*0*	*67,809*	*11,373*	*0*	*36,701*
TOTAL EXPENDITURE							**0**	**79,310**	**0**	**362,772**	**0**	**27,309**	**0**	**39,632**	**0**	**0**	**0**	**0**	**67,809**	**11,373**	**0**	**36,701**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	79,310	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0	36,701
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**79,310**	**0**	**362,772**	**0**	**27,309**	**0**	**39,632**	**0**	**0**	**0**	**0**	**67,809**	**11,373**	**0**	**36,701**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Balingup Recreation Centre - Storage Shed

Dep Replacement Cost	$40,500		Asset Consumption Ratio =		71.05%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$57,000		Asset Condition Rating		3																	
Asset Number	20657	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1980					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Balingup Soccer Pavilion

Dep Replacement Cost	$61,000		Asset Consumption Ratio =		78.21%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$78,000		Asset Condition Rating		3																	
Asset Number	20304	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1960					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	$8,000,000		Asset Consumption Ratio =		100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$8,000,000		Asset Condition Rating		0																	
Asset Number	TBA	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2025					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	99	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Entry - Renew Carpet	60m2	8	8	8	8	6,000	0	0	0	0	0	0	0	0	7,601	0	0	0	0	0	0	0
Entry - Female Toilet Refurbish	18m2	20	20	20	20	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Male Toilet Refurbish	18m2	20	20	20	20	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - UAT Toilet Refurbish	7m2	20	20	20	20	17,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry - Renew Lift		25	25	25	25	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interior Repaint - Entry / Community Area / Stair W	350m2	8	8	8	8	5,250	0	0	0	0	0	0	0	0	6,651	0	0	0	0	0	0	0
Interior Repaint - Offices / Service Corridors	950m2	16	16	16	16	14,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Managers Office - Renew Carpet	15m2	16	16	16	16	1,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office (West) - Renew Blinds x 1		20	20	20	20	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office (West) - Renew Carpet	30m2	16	16	16	16	2,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi Purpose 2 (West) - Renew Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Multi Purpose 2 (West) - Renew Carpet	22m2	16	16	16	16	1,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 2 Door Freezer 920L		10	10	10	10	4,250	0	0	0	0	0	0	0	0	0	0	5,712	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher		8	8	8	8	4,500	0	0	0	0	0	0	0	0	5,700	0	0	0	0	0	0	0
Kitchen - 1 x S/S knee operated wash basin		10	10	10	10	1,100	0	0	0	0	0	0	0	0	0	0	1,478	0	0	0	0	0
Kitchen - 1 x Pie Warmer (50 Capacity)		10	10	10	10	850	0	0	0	0	0	0	0	0	0	0	1,142	0	0	0	0	0
Kitchen - 3 x mobile shelving 1525 x 535 x 1890		20	20	20	20	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x mobile shelving 1065 x 535 x 1890		20	20	20	20	450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x S/S Bench (Cooktop / Sink) (East) 4050 x 700 x 900		20	20	20	20	6,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x S/S Bench (sink) (South) 2400 x600 x 900		20	20	20	20	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 2 x S/S Bench (West) 2080 x 500 x 900		20	20	20	20	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 600mm Under Bench Oven		10	10	10	10	2,200	0	0	0	0	0	0	0	0	0	0	2,957	0	0	0	0	0
Kitchen - 1 x 900mm Induction Cooktop		10	10	10	10	1,800	0	0	0	0	0	0	0	0	0	0	2,419	0	0	0	0	0
Kitchen - 1 x Electric Convection Oven		10	10	10	10	6,400	0	0	0	0	0	0	0	0	0	0	8,601	0	0	0	0	0
Kitchen - 1 x Open Burners 600 x 800 x 915		10	10	10	10	2,600	0	0	0	0	0	0	0	0	0	0	3,494	0	0	0	0	0
Kitchen - 1 x 600mm Grill 600 x 800 x 915		10	10	10	10	2,600	0	0	0	0	0	0	0	0	0	0	3,494	0	0	0	0	0
Kitchen - 1 x Gas Fryer 450 x 912 x 915		10	10	10	10	4,300	0	0	0	0	0	0	0	0	0	0	5,779	0	0	0	0	0
Kitchen - 1 x Double Sink Bench 3000 x 700 x 900		20	20	20	20	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Dishwasher out left bench 1200 x 700 x 900		20	20	20	20	1,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Commercial Dishwasher		8	8	8	8	10,500	0	0	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0
Kitchen - 1 x Dishwasher out left single sink pot rack		20	20	20	20	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Pre Rinse Spray		8	8	8	8	850	0	0	0	0	0	0	0	0	1,077	0	0	0	0	0	0	0
Kitchen - 1 x Box canopy cooking extraction fan ducting		20	20	20	20	15,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x 2 Door Display Fridge 980L		10	10	10	10	2,700	0	0	0	0	0	0	0	0	0	0	3,629	0	0	0	0	0
Kitchen - 1 x 1 Door Display Fridge 557L		10	10	10	10	2,400	0	0	0	0	0	0	0	0	0	0	3,225	0	0	0	0	0
Cool Room - Refrigeration Unit x 1		10	10	10	10	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Kitchen Passage - Replace Fire Hose Reel x 1		10	10	10	10	500	0	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0
Multi Purpose 1 (East) - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Multi Purpose 1 (East) - Renew Carpet	16m2	16	16	16	16	1,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - Seal Jarrah flooring and tops		8	8	8	8	1,500	0	0	0	0	0	0	0	0	1,900	0	0	0	0	0	0	0
Bar - Renew Carpet	30m2	8	8	8	8	2,550	0	0	0	0	0	0	0	0	3,230	0	0	0	0	0	0	0
Bar - 1 x Bar Fridge 120L		10	10	10	10	400	0	0	0	0	0	0	0	0	0	0	538	0	0	0	0	0
Bar - S/S Bar Bench 6200 x 600 x 900		20	20	20	20	8,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x S/S Glass Rack		20	20	20	20	2,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar - 1 x Glass Washer		5	5	5	5	4,100	0	0	0	0	0	4,753	0	0	0	0	5,510	0	0	0	0	6,388
Bar - 1 x 3 Door 640L Beverage Fridge		10	10	10	10	5,900	0	0	0	0	0	0	0	0	0	0	7,929	0	0	0	0	0
Bar - 1 x Ice Maker 560 x 610 x 622		8	8	8	8	5,300	0	0	0	0	0	0	0	0	6,714	0	0	0	0	0	0	0
Community Room - Renew Motorised Blinds x 11		10	10	10	10	12,000	0	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0
Community Room - Renew Carpet	120m2	8	8	8	8	10,200	0	0	0	0	0	0	0	0	12,921	0	0	0	0	0	0	0
Ground Floor Manager Office - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Ground Floor Manager Office - Renew Floor Coverir	45m2	16	16	16	16	3,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ground Level Services Area - Renew A/C Inverters x 4		15	15	15	15	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,348
Ground Level Services Area - Renew Inst Hot Water x 3		10	10	10	10	4,500	0	0	0	0	0	0	0	0	0	0	6,048	0	0	0	0	0
Ground Level Services Area - Circulation Pump x 1		10	10	10	10	1,500	0	0	0	0	0	0	0	0	0	0	2,016	0	0	0	0	0
Ground Level Services Area - 410L Water Storage Tank		10	10	10	10	8,500	0	0	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0
Canteen - 1 x 600 Oven / Grill		10	10	10	10	8,000	0	0	0	0	0	0	0	0	0	0	10,751	0	0	0	0	0
Canteen - 1 x S/S Work Bench 900 x 812 x 900		20	20	20	20	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x Gas Fryer 450 x 760 x 915		10	10	10	10	4,400	0	0	0	0	0	0	0	0	0	0	5,913	0	0	0	0	0
Canteen - 1 x 470 L Upright Freezer 680 x 760 x 1985		10	10	10	10	4,300	0	0	0	0	0	0	0	0	0	0	5,779	0	0	0	0	0
Canteen - S/S Bench w dishwasher void 2200 x 900 x 900		20	20	20	20	3,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Canteen - 1 x pre rinse spray		8	8	8	8	850	0	0	0	0	0	0	0	0	1,077	0	0	0	0	0	0	0
Canteen - 1 x Undercounter Dish Washer		8	8	8	8	4,200	0	0	0	0	0	0	0	0	5,320	0	0	0	0	0	0	0

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Kirup Recreation Changerooms

							0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Dep Replacement Cost	$182,000		Asset Consumption Ratio =		35.00%																	
Replacement Value	$520,000		Asset Condition Rating		7																	
Asset Number	20402	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1972					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint - Exterior		5	5	7	7	10,609	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0	0
Repaint - Interior		12	12	14	14	10,609	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*12,299*	*0*	*0*	*0*	*0*	*0*	*0*	*30,252*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**30,252**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**30,252**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Located on Jim McDonald Oval, Kirup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Jim McDonald Oval - Shed

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Donnybrook Tennis Clubrooms

Dep Replacement Cost	$1,000,000		Asset Consumption Ratio =		100.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,000,000		Asset Condition Rating		0																	
Asset Number	20611	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1998					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Renew Floor Coverings	90m2	16	16	16	16	7,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers Office - Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
50L Water Storage Tank		15	15	15	15	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,116
Kitchen - Zip Hot Water Tap		15	15	15	15	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,895
Renew A/C Head Unit x 1		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0
Exterior - A/C Inverters x 4		15	15	15	15	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,348
Exterior - Renew Inst Hot Water x 1		10	10	10	10	1,200	0	0	0	0	0	0	0	0	0	0	1,613	0	0	0	0	0
Refurbish Toilets	50m2	20	20	20	20	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - 1 x Under bench Dishwasher		8	8	8	8	4,500	0	0	0	0	0	0	0	0	5,700	0	0	0	0	0	0	0
Kitchen - Fridges x 2		20	20	20	20	4,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Ovens x 2		10	10	10	10	2,800	0	0	0	0	0	0	0	0	0	0	3,763	0	0	0	0	0
Kitchen - Freezer x 1		20	20	20	20	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - SS Benches		20	20	20	20	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*5,700*	*0*	*8,063*	*0*	*0*	*0*	*0*	*16,359*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,700**	**0**	**8,063**	**0**	**0**	**0**	**0**	**16,359**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	5,700	0	8,063	0	0	0	0	16,359
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,700**	**0**	**8,063**	**0**	**0**	**0**	**0**	**16,359**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Refurbished 2024

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Egan Park - Pump Track Clubrooms

Dep Replacement Cost	$160,000		Asset Consumption Ratio =		47.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$340,000		Asset Condition Rating		1																	
Asset Number	20706	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1980					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Exposed Timbers - Re varnish / oil		4	4	7	7	2,175	0	0	0	0	2,448	0	0	0	0	0	0	3,010	0	0	0	0
Repaint - Internal		11	11	14	14	7,957	0	0	0	0	0	0	0	0	0	0	0	11,014	0	0	0	0
Repaint - Western side		4	4	7	7	1,030	0	0	0	0	1,159	0	0	0	0	0	0	1,426	0	0	0	0
Toilets - Replace vanity/sink/taps/mirrors		11	11	14	14	10,609	0	0	0	0	0	0	0	0	0	0	0	14,685	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*3,607*	*0*	*0*	*0*	*0*	*0*	*0*	*30,136*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**3,607**	**0**	**0**	**0**	**0**	**0**	**0**	**30,136**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	3,607	0	0	0	0	0	0	30,136	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**3,607**	**0**	**0**	**0**	**0**	**0**	**0**	**30,136**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Egan Park - Cricket Pavilion

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Egan Park - Storage Shed (Apple Festival)

Dep Replacement Cost	$46,000		Asset Consumption Ratio =		63.01%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$73,000		Asset Condition Rating		4																	
Asset Number	20708	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Egan Park - Transit Park Shelter

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Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Egan Park - Incinerator Shed

Dep Replacement Cost	$9,000		Asset Consumption Ratio =		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$25,000		Asset Condition Rating		7																	
Asset Number	20705	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1990					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Brookhampton Horsemans Clubrooms

Dep Replacement Cost	$29,500		Asset Consumption Ratio =		13.29%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$222,000		Asset Condition Rating		9																	
Asset Number	20781	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Balingup Oval - Shed

Dep Replacement Cost	$25,500		Asset Consumption Ratio =		65.38%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$39,000		Asset Condition Rating		4																	
Asset Number	20394	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year						$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Dental Surgery

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Medical Centre

Dep Replacement Cost	$1,100,000		Asset Consumption Ratio =		73.33%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,500,000		Asset Condition Rating		3																	
Asset Number	20638	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2008	project	project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		8	8	10	10	25,000	0	0	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0
Replace Air conditioner Unit		5	5	15	15	20,000	0	0	0	0	0	23,185	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*23,185*	*0*	*0*	*31,669*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**23,185**	**0**	**0**	**31,669**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	23,185	0	0	31,669	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**23,185**	**0**	**0**	**31,669**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Commercial Premises (Bendigo Bank)

Dep Replacement Cost	$104,000		Asset Consumption Ratio =		53.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$196,000		Asset Condition Rating		5																	
Asset Number	20674	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1985					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Repaint Exterior		9	9	10	10	10,000	0	0	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Reroof Cladding		2	2	30	30	65,975	0	0	69,993	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-seal Car Park		10	10	15	15	10,000	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Smoke Alarms		5	5	10	10	1,066	0	0	0	0	0	1,235	0	0	0	0	0	0	0	0	0	1,660
Total - Capital Renewal							*0*	*0*	*69,993*	*0*	*0*	*1,235*	*0*	*0*	*0*	*13,048*	*13,439*	*0*	*0*	*0*	*0*	*1,660*
TOTAL EXPENDITURE							**0**	**0**	**69,993**	**0**	**0**	**1,235**	**0**	**0**	**0**	**13,048**	**13,439**	**0**	**0**	**0**	**0**	**1,660**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	69,993	0	0	1,235	0	0	0	13,048	13,439	0	0	0	0	1,660
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**69,993**	**0**	**0**	**1,235**	**0**	**0**	**0**	**13,048**	**13,439**	**0**	**0**	**0**	**0**	**1,660**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Commercial Premises (Bendigo Bank) - Shed

Dep Replacement Cost	$5,400		Asset Consumption Ratio =		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$15,000		Asset Condition Rating		7																	
Asset Number	20786	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2000					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Goods Shed - Donnybrook

Dep Replacement Cost	$930,000		Asset Consumption Ratio =		77.50%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$1,200,000		Asset Condition Rating		1																	
Asset Number	20726	No of years to	No of years to	Component	Component	Estimated	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2022	project	project	baselife	baselife	*Cost*	*2025/26*															
		(Optimal)	(Council)	(Optimal)	(Council)	$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Airconditioning Units x 2		7	7	10	10	31,827	0	0	0	0	0	0	0	39,143	0	0	0	0	0	0	0	0
Kitchen - Shelving		17	17	20	20	15,914	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Appliances		7	7	10	10	26,523	0	0	0	0	0	0	0	32,619	0	0	0	0	0	0	0	0
Kitchen - Rangehood		7	7	10	10	5,835	0	0	0	0	0	0	0	7,176	0	0	0	0	0	0	0	0
Bar - Counter & Shelving		15	15	20	20	7,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,396
Bar - Appliances		7	7	10	10	20,157	0	0	0	0	0	0	0	24,791	0	0	0	0	0	0	0	0
Cool Room - Compressor		7	7	10	10	10,609	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0
TV's x 3		4	4	7	7	6,000	0	0	0	0	6,753	0	0	0	0	0	0	8,305	0	0	0	0
Flooring - Vinyl		7	7	10	10	10,609	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0
Toilets - Refurbishment		11	11	15	15	50,000	0	0	0	0	0	0	0	0	0	0	0	69,212	0	0	0	0
Luminaire Replacement		3	3	6	6	10,609	0	0	0	11,593	0	0	0	0	0	13,842	0	0	0	0	0	16,528
Security System		7	7	10	10	5,305	0	0	0	0	0	0	0	6,524	0	0	0	0	0	0	0	0
Hot Water Unit		7	7	10	10	2,652	0	0	0	0	0	0	0	3,262	0	0	0	0	0	0	0	0
Painting - Internal		7	7	10	10	8,487	0	0	0	0	0	0	0	10,438	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*11,593*	*6,753*	*0*	*0*	*150,049*	*0*	*13,842*	*0*	*77,517*	*0*	*0*	*0*	*28,925*
TOTAL EXPENDITURE							**0**	**0**	**0**	**11,593**	**6,753**	**0**	**0**	**150,049**	**0**	**13,842**	**0**	**77,517**	**0**	**0**	**0**	**28,925**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	11,593	6,753	0	0	150,049	0	13,842	0	77,517	0	0	0	28,925
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**11,593**	**6,753**	**0**	**0**	**150,049**	**0**	**13,842**	**0**	**77,517**	**0**	**0**	**0**	**28,925**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Donnybrook Library

Dep Replacement Cost	$2,400,000		Asset Consumption Ratio =		68.57%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$3,500,000		Asset Condition Rating		1																	
Asset Number	20605	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1998					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
50% Equity as joint venture with the Education Department of WA

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Donnybrook Museum Shed

Dep Replacement Cost	$90,000		Asset Consumption Ratio =		60.00%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$150,000		Asset Condition Rating		4																		
Asset Number	20613	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1998																						
EXPENDITURE						$																	
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Donnybrook Railway Station

Dep Replacement Cost	$390,000		Asset Consumption Ratio =		57.35%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$680,000		Asset Condition Rating		1																	
Asset Number	20620	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	2001					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Pressure Clean Roof Tiles		10	10	14	14	4,244	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	0	0
Repaint Exterior (+ surrounding shelters)		7	7	10	10	21,218	0	0	0	0	0	0	0	26,095	0	0	0	0	0	0	0	0
Repaint Interior (Southern Wing)		4	4	14	14	8,805	0	0	0	0	9,911	0	0	0	0	0	0	0	0	0	0	0
Exterior Lights - Renew		4	4	14	14	4,456	0	0	0	0	5,015	0	0	0	0	0	0	0	0	0	0	0
Airconditioner (Managers Office)		10	10	12	12	4,244	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*14,926*	*0*	*0*	*26,095*	*0*	*0*	*11,406*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**14,926**	**0**	**0**	**26,095**	**0**	**0**	**11,406**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	14,926	0	0	26,095	0	0	11,406	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**14,926**	**0**	**0**	**26,095**	**0**	**0**	**11,406**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Dog Pound

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Cat Pound

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Lions Club - Donnybrook

| | | |

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2025/26

Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Dep Replacement Cost	$204,000		Asset Consumption Ratio =		53.68%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	$380,000		Asset Condition Rating		5																	
Asset Number	20249	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated *Cost*	Backlog *2025/26*	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Year	1985					$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal							*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments
Former SES Building

Shire of
Donnybrook Balingup

Asset Management Plan Vehicles

2025/26

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Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;
a) Essential new vehicles.
b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.
1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to undertake services to its community. The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Price Indexing

Forward estimates for price increases are estimates a rate of 3.00% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates

Source
Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

CONSOLIDATED SUMMARY

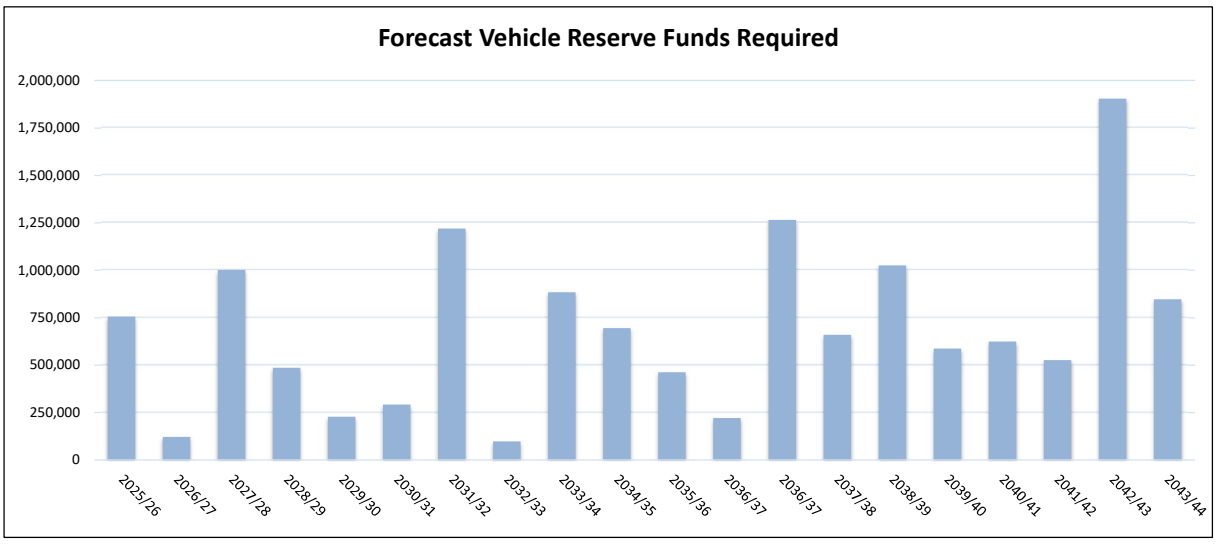
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
EXPENDITURE												
Plant #	**Rego**	**Description**										
Replacement												
P4517X	DB 4517	Grader	442,900	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	553,443	0	0	0
P2201X	DB 2201	Loader	0	0	382,454	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	470,371
P754X	DB 754	Backhoe	0	0	0	0	0	0	295,170	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	131,597	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	245,864	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	253,239	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	147,585	0	0	0
P4050X	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	309,231	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	153,206
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	61,800	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	163,909	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	17,389	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	17,389	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	5,464	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	48,277	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	6,149	0	0	0
POTHER	DB 18103	Trailer	0	0	2,732	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	7,649	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	251,327	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	202,989	0	0	0	0
P4806X	DB 4806	Tractor	123,600	0	0	0	0	0	0	0	156,573	0
P1027X	DB 1027	Tractor	0	127,308	0	0	0	0	0	0	0	161,270
P5X	DB 5	CEO	0	0	0	69,782	0	0	0	78,540	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	63,760	0	0	0	0	73,915
P2222X	DB 2222	Manager Works & Services	0	0	0	55,150	0	0	0	0	63,934	0
P8250X	DB 8250	Parks & Gardens Supervisor	49,440	0	0	54,024	0	0	59,034	0	0	64,508
P463X	DB 463	Principal Town Planner	35,020	0	0	0	0	40,598	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	38,267	0	0	0	0	44,362	0
P112X	DB 112	Works Supervisor	0	0	52,451	0	0	57,315	0	0	62,629	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	39,393	0	0	0	0	45,667	0
P102X	DB 102	Parks & Gardens	39,140	0	0	0	0	45,374	0	0	0	0
P117X	DB 117	4 x 2 Ute	39,140	0	0	0	0	45,374	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	40,314	0	0	0	0	46,735	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	41,524	0	0	0	0	48,137	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Services	44,290	0	0	0	49,849	0	0	0	56,105	0
P92X	DB 92	Ute - Senior Ranger	69,010	0	0	75,409	0	0	82,402	0	0	90,042
P631X	DB 631	Ute - Princ Building Surveyor	0	39,253	0	0	0	0	45,505	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	81,955	0	86,946	0	92,241	0	97,858	0
P606X	DB 606	Ride on Mower 60" - Balingup	77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	39,393	0	0	43,046	0	0	47,037	0
P271X	DB 271	Ride on Sweeper	48,410	0	0	0	0	0	0	0	61,324	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	3,497	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Manager Financial Services	0	0	0	41,644	0	0	0	0	48,277	0
P8948X	DB 8948	Works	0	0	0	39,393	0	0	0	0	45,667	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	41,644	0	0	0	0	48,277	0
P8893X	DB 8893	Manager Development and Community	0	0	0	41,644	0	0	0	0	48,277	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	41,644	0	0	0	0	48,277	0
P15X	DB 15	Director Operations	0	0	0	67,531	0	0	0	76,006	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	5,970	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	19,063	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	8,955	0	0	0	0
Total - Replacement			***1,030,000***	***206,876***	***1,360,172***	***858,763***	***322,278***	***449,620***	***1,571,164***	***202,683***	***1,329,629***	***1,013,313***
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
Total - New Plant			***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
TOTAL EXPENDITURE			**1,030,000**	**206,876**	**1,360,172**	**858,763**	**322,278**	**449,620**	**1,571,164**	**202,683**	**1,329,629**	**1,013,313**
FUNDING												
Reserve Funds			755,402	122,004	1,002,337	486,220	228,377	292,543	1,219,912	98,808	883,527	694,805
Borrowings			0	0	0	0	0	0	0	0	0	0
Sale Revenue			274,598	84,872	357,835	372,543	93,901	157,078	351,252	103,875	446,102	318,508
TOTAL FUNDING			**1,030,000**	**206,876**	**1,360,172**	**858,763**	**322,278**	**449,620**	**1,571,164**	**202,683**	**1,329,629**	**1,013,313**
TOTAL GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

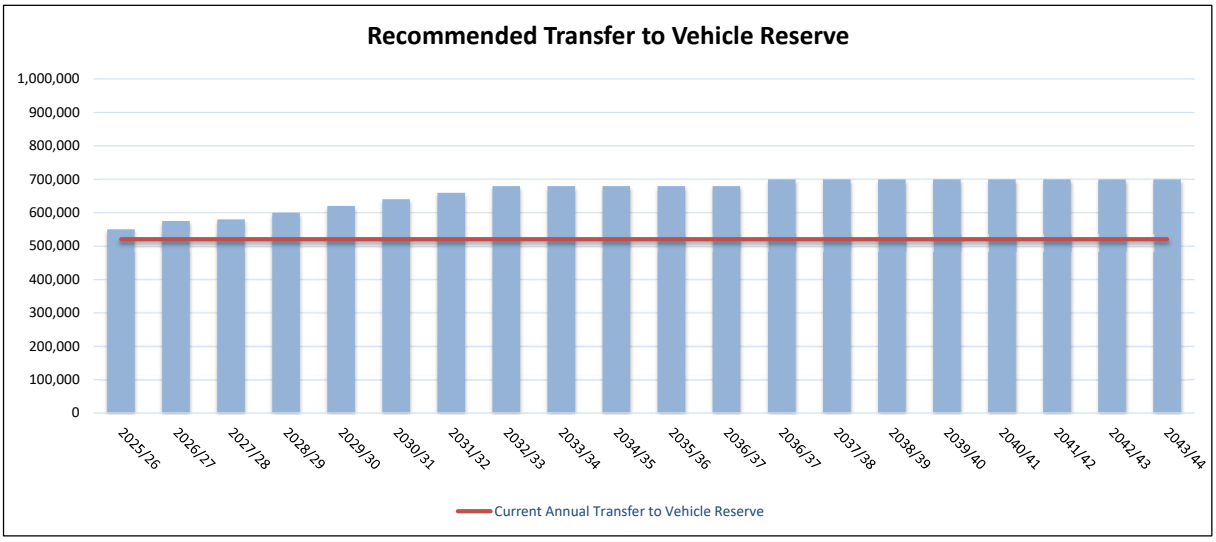
Shire of Donnybrook Balingup

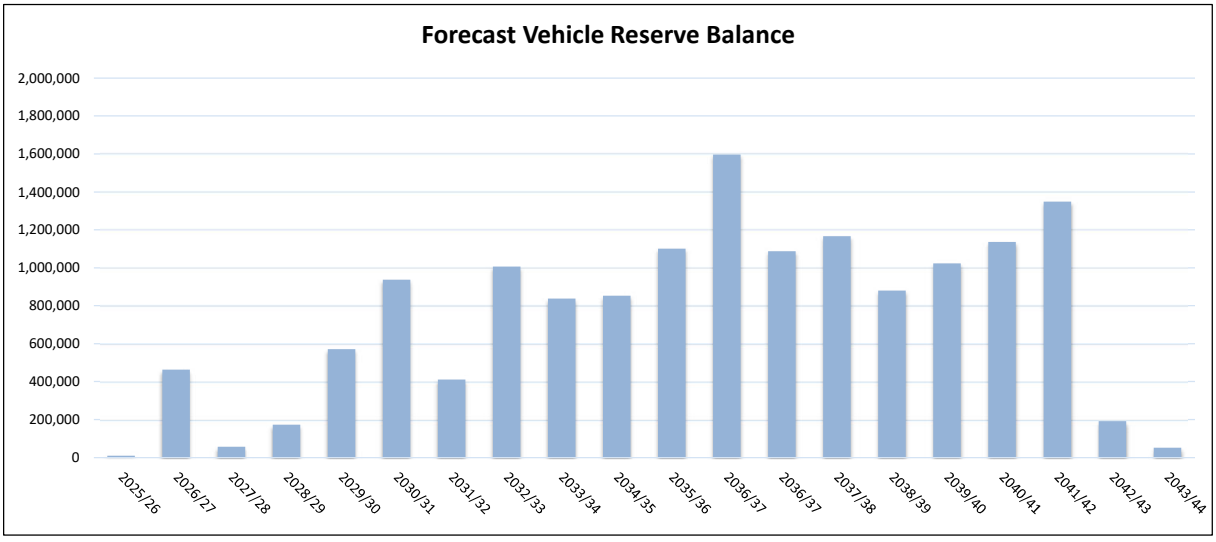
Asset Management Plan -Vehicles
2025/26

VEHICLE RESERVE FUND SUMMARY

			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
RESERVE												
Plant #	**Rego**	**Description**										
Replacement												
P4517X	DB 4517	Grader	365,650	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	461,203	0	0	0
P2201X	DB 2201	Loader	0	0	301,593	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	335,979
P754X	DB 754	Backhoe	0	0	0	0	0	0	231,831	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	99,620	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	150,796	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	155,320	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	119,298	0	0	0
P4050X	DB 4050	Truck	0	0	0	0	0	0	0	0	230,945	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	120,952
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	56,650	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	147,518	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	15,650	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	15,650	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	4,863	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	35,229	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	5,473	0	0	0
POTHER	DB 18103	Trailer	0	0	2,131	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	7,048	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	174,836	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	149,257	0	0	0	0
P4806X	DB 4806	Tractor	77,250	0	0	0	0	0	0	0	97,858	0
P1027X	DB 1027	Tractor	0	79,568	0	0	0	0	0	0	0	100,794
P5X	DB 5	CEO	0	0	0	32,640	0	0	0	36,736	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	34,778	0	0	0	0	40,317
P2222X	DB 2222	Manager Works & Services	0	0	0	27,012	0	0	0	0	31,315	0
P8250X	DB 8250	Parks & Gardens Supervisor	28,840	0	0	31,514	0	0	34,436	0	0	37,630
P463X	DB 463	Principal Town Planner	17,510	0	0	0	0	20,299	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	19,134	0	0	0	0	22,181	0
P112X	DB 112	Works Supervisor	0	0	30,596	0	0	33,433	0	0	36,534	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	18,571	0	0	0	0	21,529	0
P102X	DB 102	Parks & Gardens	19,570	0	0	0	0	22,687	0	0	0	0
P117X	DB 117	4 x 2 Ute	19,570	0	0	0	0	22,687	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	20,157	0	0	0	0	23,368	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	20,762	0	0	0	0	24,069	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Services	20,600	0	0	0	23,185	0	0	0	26,095	0
P92X	DB 92	Ute - Senior Ranger	45,320	0	0	49,522	0	0	54,114	0	0	59,132
P631X	DB 631	Ute - Princ Building Surveyor	0	22,279	0	0	0	0	25,827	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	65,564	0	69,556	0	73,792	0	78,286	0
P606X	DB 606	Ride on Mower 60" - Balingup	61,800	0	65,564	0	69,556	0	73,792	0	78,286	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	28,138	0	0	30,747	0	0	33,598	0
P271X	DB 271	Ride on Sweeper	42,642	0	0	0	0	0	0	0	54,018	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	2,929	0	0	0	0	0	0	0
POTHER	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Manager Financial Services	0	0	0	24,198	0	0	0	0	28,053	0
P8948X	DB 8948	Ute - Works	0	0	0	20,822	0	0	0	0	24,138	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	24,198	0	0	0	0	28,053	0
P8893X	DB 8893	Manager Development and Community	0	0	0	24,761	0	0	0	0	28,705	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	24,761	0	0	0	0	28,705	0
P15X	DB 15	Director Operations	0	0	0	33,765	0	0	0	38,003	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	5,373	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	17,157	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	8,060	0	0	0	0
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED			**755,402**	**122,004**	**1,002,337**	**486,220**	**228,377**	**292,543**	**1,219,912**	**98,808**	**883,527**	**694,805**
Annual Reserve Transfer Allocation			550,000	575,000	580,000	600,000	620,000	640,000	660,000	680,000	680,000	680,000
Interest Earnings			7,273	339	16,206	1,991	6,043	19,961	32,821	14,373	35,217	29,327
RESERVE SURPLUS (DEFICIT)			**9,679**	**463,015**	**56,883**	**172,655**	**570,320**	**937,739**	**410,648**	**1,006,212**	**837,903**	**852,425**


Forecast Vehicle Reserve Funds Required
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
0
2025/26
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44


Recommended Transfer to Vehicle Reserve
1,000,000
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
2025/26
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
Current Annual Transfer to Vehicle Reserve


Forecast Vehicle Reserve Balance
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
2025/26
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

BORROWINGS SUMMARY

			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
BORROWINGS												
Plant #	**Rego**	**Description**										
Replacement												
P4517X	DB 4517	Grader	0	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	0	0	0	0
P2201X	DB 2201	Loader	0	0	0	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	0
P754X	DB 754	Backhoe	0	0	0	0	0	0	0	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	0	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	0	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	0	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	0	0	0
P4050X	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	0	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18103	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	0	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	0	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	0	0	0
P4806X	DB 4806	Tractor	0	0	0	0	0	0	0	0	0	0
P1027X	DB 1027	Tractor	0	0	0	0	0	0	0	0	0	0
P5X	DB 5	CEO	0	0	0	0	0	0	0	0	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	0	0	0	0	0	0
P2222X	DB 2222	Manager Works & Services	0	0	0	0	0	0	0	0	0	0
P8250X	DB 8250	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0	0	0
P463X	DB 463	Principal Town Planner	0	0	0	0	0	0	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	0	0	0	0	0	0	0
P112X	DB 112	Works Supervisor	0	0	0	0	0	0	0	0	0	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	0	0	0	0	0	0
P102X	DB 102	Parks & Gardens	0	0	0	0	0	0	0	0	0	0
P117X	DB 117	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	0	0	0	0	0	0	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Services	0	0	0	0	0	0	0	0	0	0
P92X	DB 92	Ute - Senior Ranger	0	0	0	0	0	0	0	0	0	0
P631X	DB 631	Ute - Princ Building Surveyor	0	0	0	0	0	0	0	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	0	0	0	0	0	0	0	0
P606X	DB 606	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0	0	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	0	0	0	0	0	0	0	0
P271X	DB 271	Ride on Sweeper	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	1TXQ265	Hydraulic Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Executive	0	0	0	0	0	0	0	0	0	0
P8948X	DB 8948	Ute - Works	0	0	0	0	0	0	0	0	0	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0
P8893X	DB 8893	Manager Development and Community	0	0	0	0	0	0	0	0	0	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	0	0	0	0	0	0	0
P15X	DB 15	Director Operations	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	0	0	0	0	0
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

SALE REVENUE SUMMARY

			1	2	3	4	5	6	7	8	9	10
			2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Sale Revenue												
Plant #	**Rego**	**Description**										
Replacement												
P4517X	DB 4517	Grader	77,250	0	0	0	0	0	0	0	0	0
P2462X	DB 2462	Grader	0	0	0	0	0	0	92,241	0	0	0
P2201X	DB 2201	Loader	0	0	80,862	0	0	0	0	0	0	0
P1250X	DB 1250	Loader	0	0	0	0	0	0	0	0	0	134,392
P754X	DB 754	Backhoe	0	0	0	0	0	0	63,339	0	0	0
P4550X	DB 4550	Maintenace Truck (Tip Trailer)	0	0	0	0	0	0	31,977	0	0	0
P1149X	DB 1149	Truck (Tipper)	0	0	95,067	0	0	0	0	0	0	0
P4170X	DB 4170	Truck (Tipper)	0	0	0	97,919	0	0	0	0	0	0
P2134X	DB 2134	Medium Tip Truck	0	0	0	0	0	0	28,287	0	0	0
P4050X	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	78,286	0
P799X	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	32,254
POTHER	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6292	Tandum Wheel Tailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6248	Pig Trailer	5,150	0	0	0	0	0	0	0	0	0
POTHER	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18228	Low Loader Float Trailer	0	0	16,391	0	0	0	0	0	0	0
POTHER	DB 5830	Trailer - Towing Mowers	0	0	0	0	1,739	0	0	0	0	0
POTHER	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	1,739	0	0	0	0	0
POTHER	DB 18066	Trailer (Box)	0	0	601	0	0	0	0	0	0	0
POTHER	DB 6008	Forklift	0	0	0	0	0	0	0	0	13,048	0
POTHER	DB 18295	Trailer (Box)	0	0	0	0	0	0	676	0	0	0
POTHER	DB 18103	Trailer	0	0	601	0	0	0	0	0	0	0
POTHER	DB 6381	Trailer (Tandum)	0	0	601	0	0	0	0	0	0	0
P008X	DB 008	Multi Tyred Roller	0	0	76,491	0	0	0	0	0	0	0
P2114X	DB 2114	Vibrating Roller	0	0	0	0	0	53,732	0	0	0	0
P4806X	DB 4806	Tractor	46,350	0	0	0	0	0	0	0	58,715	0
P1027X	DB 1027	Tractor	0	47,741	0	0	0	0	0	0	0	60,476
P5X	DB 5	CEO	0	0	0	37,142	0	0	0	41,803	0	0
P009X	DB 009	Director Finance & Corporate	0	0	0	0	28,982	0	0	0	0	33,598
P2222X	DB 2222	Manager Works & Services	0	0	0	28,138	0	0	0	0	32,619	0
P8250X	DB 8250	Parks & Gardens Supervisor	20,600	0	0	22,510	0	0	24,597	0	0	26,878
P463X	DB 463	Principal Town Planner	17,510	0	0	0	0	20,299	0	0	0	0
P252X	DB 252	Principal Environmental Health Officer	0	0	0	19,134	0	0	0	0	22,181	0
P112X	DB 112	Works Supervisor	0	0	21,855	0	0	23,881	0	0	26,095	0
P4647X	DB 4647	Parks & Gardens (Dbk)	0	0	0	20,822	0	0	0	0	24,138	0
P102X	DB 102	Parks & Gardens	19,570	0	0	0	0	22,687	0	0	0	0
P117X	DB 117	4 x 2 Ute	19,570	0	0	0	0	22,687	0	0	0	0
P646X	DB 646	4 x 2 Ute	0	20,157	0	0	0	0	23,368	0	0	0
P419X	DB 419	4 x 2 Ute	0	0	20,762	0	0	0	0	24,069	0	0
P346X	DB 346	4 x 4 Ute - Coordinator Technical Service	23,690	0	0	0	26,663	0	0	0	30,010	0
P92X	DB 92	Ute - Senior Ranger	23,690	0	0	25,887	0	0	28,287	0	0	30,910
P631X	DB 631	Ute - Princ Building Surveyor	0	16,974	0	0	0	0	19,678	0	0	0
P193X	DB 193	Ride on Mower 60" - Dbk	0	0	16,391	0	17,389	0	18,448	0	19,572	0
P606X	DB 606	Ride on Mower 60" - Balingup	15,450	0	16,391	0	17,389	0	18,448	0	19,572	0
P898X	DB 898	Ride on Mower (zero turn)	0	0	11,255	0	0	12,299	0	0	13,439	0
P271X	DB 271	Ride on Sweeper	5,768	0	0	0	0	0	0	0	7,307	0
POTHER	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
POTHER	DB 6083	Trailer	0	0	568	0	0	0	0	0	0	0
POTHER	1TXQ265	Hydraulic Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
POTHER	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887X	DB 8887	Executive	0	0	0	17,445	0	0	0	0	20,224	0
P8948X	DB 8948	Ute - Works	0	0	0	18,571	0	0	0	0	21,529	0
P8891X	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	17,445	0	0	0	0	20,224	0
P8893X	DB 8893	Manager Development and Community	0	0	0	16,883	0	0	0	0	19,572	0
P8894X	DB 8894	Manager Corporate Services	0	0	0	16,883	0	0	0	0	19,572	0
P15X	DB 15	Director Operations	0	0	0	33,765	0	0	0	38,003	0	0
POTHER	DB 18551	Trailer	0	0	0	0	0	597	0	0	0	0
POTHER	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	1,906	0	0	0
POTHER	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	896	0	0	0	0
New Vehicles												
N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			**274,598**	**84,872**	**357,835**	**372,543**	**93,901**	**157,078**	**351,252**	**103,875**	**446,102**	**318,508**

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4517

Vehicle Description	Grader	**Registration:**	DB 4517
Vehicle Use	Transport - Construction	**Vehicle Type:**	Grader
Plant Number	**P4517X**	**Current Estimated Replacement Cost ($):**	**430,000**
Asset Number	**61253**		
		Current Estimated Trade In ($):	**75,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	12	442,900	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**442,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			365,650	0	0	0	0	0	0	0	0	0
Sale Revenue			77,250	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**442,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date		2014/15

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2462

Vehicle Description	Grader	**Registration:**	DB 2462
Vehicle Use	Transport - Maintenance	**Vehicle Type:**	Grader
Plant Number	P2462X	**Current Estimated Replacement Cost ($):**	**450,000**
Asset Number	61303		
		Current Estimated Trade In ($):	**75,000**
No of years to Acquisition (Council)	**7**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	12	0	0	0	0	0	0	553,443	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**553,443**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	461,203	0	0	0
Sale Revenue			0	0	0	0	0	0	92,241	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**553,443**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2019/20	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2201

Vehicle Description	Loader	**Registration:**	DB 2201
Vehicle Use	Works	**Vehicle Type:**	Loader
Plant Number	P2201X	**Current Estimated Replacement Cost ($):**	**350,000**
Asset Number	61288	**Current Estimated Trade In ($):**	**74,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	10	0	0	382,454	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**382,454**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	301,593	0	0	0	0	0	0	0
Sale Revenue			0	0	80,862	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**382,454**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

Includes attachments

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 1250

Vehicle Description	Loader	**Registration:**	DB 1250
Vehicle Use	Works	**Vehicle Type:**	Loader
Plant Number	P1250X	**Current Estimated Replacement Cost ($):**	**350,000**
Asset Number	61262	**Current Estimated Trade In ($):**	**100,000**
No of years to Acquisition (Council)	**10**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	470,371
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**470,371**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	335,979
Sale Revenue			0	0	0	0	0	0	0	0	0	134,392
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**470,371**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 754

Vehicle Description	Backhoe	**Registration:**	DB 754
Vehicle Use	Works	**Vehicle Type:**	Loader
Plant Number	P754X	**Current Estimated Replacement Cost ($):**	**240,000**
Asset Number	61327	**Current Estimated Trade In ($):**	**51,500**
No of years to Acquisition (Council)	**7**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	8	0	0	0	0	0	0	295,170	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**295,170**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	231,831	0	0	0
Sale Revenue			0	0	0	0	0	0	63,339	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**295,170**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4550

Vehicle Description	Maintenace Truck (Tip Trailer)	**Registration:**	DB 4550
Vehicle Use	Transport Maintenance	**Vehicle Type:**	Truck
Plant Number	P4550X	**Current Estimated Replacement Cost ($):**	**107,000**
Asset Number	61314	**Current Estimated Trade In ($):**	**26,000**
No of years to Acquisition (Council)	**7**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	10	0	0	0	0	0	0	131,597	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**131,597**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	99,620	0	0	0
Sale Revenue			0	0	0	0	0	0	31,977	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**131,597**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	200,000
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 1149

Vehicle Description	Truck (Tipper)	**Registration:**	DB 1149
Vehicle Use	Works	**Vehicle Type:**	Truck
Plant Number	P1149X	**Current Estimated Replacement Cost ($):**	**225,000**
Asset Number	61304	**Current Estimated Trade In ($):**	**87,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	8	0	0	245,864	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**245,864**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	150,796	0	0	0	0	0	0	0
Sale Revenue			0	0	95,067	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**245,864**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2019/20	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4170

Vehicle Description	Truck (Tipper)	**Registration:**	DB 4170
Vehicle Use	Works	**Vehicle Type:**	Truck
Plant Number	P4170X	**Current Estimated Replacement Cost ($):**	**225,000**
Asset Number	61296		
		Current Estimated Trade In ($):	**87,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	10	0	0	0	253,239	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**253,239**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	155,320	0	0	0	0	0	0
Sale Revenue			0	0	0	97,919	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**253,239**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2017/18	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2134

Vehicle Description	Medium Tip Truck	**Registration:**	DB 2134
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Tip Truck
Plant Number	P2134X	**Current Estimated Replacement Cost ($):**	**120,000**
Asset Number	61254	**Current Estimated Trade In ($):**	**23,000**
No of years to Acquisition (Council)	**7**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	8	0	0	0	0	0	0	147,585	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**147,585**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	119,298	0	0	0
Sale Revenue			0	0	0	0	0	0	28,287	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**147,585**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	N/A
Replacement Life	Km	200,000
Purchase Date	2022/23	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4050

Vehicle Description	Prime Mover	**Registration:**	DB 4050
Vehicle Use	Works	**Vehicle Type:**	Truck
Plant Number	P4050X	**Current Estimated Replacement Cost ($):**	**237,000**
Asset Number	61225		
		Current Estimated Trade In ($):	**60,000**
No of years to Acquisition (Council)	**9**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	309,231	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**309,231**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	230,945	0
Sale Revenue			0	0	0	0	0	0	0	0	78,286	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**309,231**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	500,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 799

Vehicle Description	Service Truck (Dual Cab)	**Registration:**	DB 799
Vehicle Use	Transport - Construction	**Vehicle Type:**	Truck
Plant Number	P799X	**Current Estimated Replacement Cost ($):**	**114,000**
Asset Number	61251		
		Current Estimated Trade In ($):	**24,000**
No of years to Acquisition (Council)	**10**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	153,206
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**153,206**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	120,952
Sale Revenue			0	0	0	0	0	0	0	0	0	32,254
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**153,206**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	200,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6232

Vehicle Description	Trailer (Flatbed)	**Registration:**	DB 6232
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer (Flatbed)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**10,500**
Asset Number	50230		
		Current Estimated Trade In ($):	**1,000**
No of years to Acquisition (Council)	**15**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6292

Vehicle Description	Tandum Wheel Tailer (Water Tank)	**Registration:**	DB 6292
Vehicle Use	Works	**Vehicle Type:**	Trailer (Tandem Wheel)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**15,450**
Asset Number			
		Current Estimated Trade In ($):	**2,600**
No of years to Acquisition (Council)	**20**		
Change Over Years (Uniquo)	**20**		
Change Over Years (Council)	**20**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	20	20	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	20
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6248

Vehicle Description	Pig Trailer	**Registration:**	DB 6248
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**60,000**
Asset Number	61144		
		Current Estimated Trade In ($):	**5,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	15	61,800	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**61,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			56,650	0	0	0	0	0	0	0	0	0
Sale Revenue			5,150	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**61,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2006/07	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18069

Vehicle Description	Bogie Axle Semi Tipping Trailer	**Registration:**	DB 18069
Vehicle Use	Transport	**Vehicle Type:**	Tractor
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**150,000**
Asset Number			
		Current Estimated Trade In ($):	**15,000**
No of years to Acquisition (Council)	**14**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	14	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18228

Vehicle Description	Low Loader Float Trailer	**Registration:**	DB 18228
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**150,000**
Asset Number		**Current Estimated Trade In ($):**	**15,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	15	0	0	163,909	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**163,909**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	147,518	0	0	0	0	0	0	0
Sale Revenue			0	0	16,391	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**163,909**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2015/16	Purchased 2nd Hand

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 5830

Vehicle Description	Trailer - Towing Mowers	**Registration:**	DB 5830
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Tailer (Box)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**15,000**
Asset Number	50229		
		Current Estimated Trade In ($):	**1,500**
No of years to Acquisition (Council)	**5**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	5	15	0	0	0	0	17,389	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**17,389**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	15,650	0	0	0	0	0
Sale Revenue			0	0	0	0	1,739	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**17,389**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	1996/97	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6465

Vehicle Description	Box Trailer (1,000 Water Tank)	**Registration:**	DB 6465
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**15,000**
Asset Number	50229		
		Current Estimated Trade In ($):	**1,500**
No of years to Acquisition (Council)	**5**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	5	15	0	0	0	0	17,389	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**17,389**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	15,650	0	0	0	0	0
Sale Revenue			0	0	0	0	1,739	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**17,389**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2011/12	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18066

Vehicle Description	Trailer (Box)	**Registration:**	DB 18066
Vehicle Use	Park & Gardens	**Vehicle Type:**	Trailer (Box)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**5,000**
Asset Number	61222	**Current Estimated Trade In ($):**	**550**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	15	0	0	5,464	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**5,464**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	4,863	0	0	0	0	0	0	0
Sale Revenue			0	0	601	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**5,464**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2012/13

Donnybrook Mowing Equipment

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6008

Vehicle Description	Forklift	**Registration:**	DB 6008
Vehicle Use	Forklift	**Vehicle Type:**	Forklift
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61335	**Current Estimated Trade In ($):**	**10,000**
No of years to Acquisition (Council)	**9**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	48,277	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,277**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	35,229	0
Sale Revenue			0	0	0	0	0	0	0	0	13,048	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,277**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	10,000
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18295

Vehicle Description	Trailer (Box)	**Registration:**	DB 18295
Vehicle Use	Grave Equipment	**Vehicle Type:**	Trailer (Box)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**5,000**
Asset Number	61275		
		Current Estimated Trade In ($):	**550**
No of years to Acquisition (Council)	**7**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	7	15	0	0	0	0	0	0	6,149	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**6,149**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	5,473	0	0	0
Sale Revenue			0	0	0	0	0	0	676	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**6,149**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2016/17

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18103

Vehicle Description	Trailer	**Registration:**	DB 18103
Vehicle Use	Park & Gardens (Balingup)	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**2,500**
Asset Number	61229	**Current Estimated Trade In ($):**	**550**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	15	0	0	2,732	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**2,732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	2,131	0	0	0	0	0	0	0
Sale Revenue			0	0	601	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**2,732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2013/14	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6381

Vehicle Description	Generator Trailer (Donnybrook)	**Registration:**	DB 6381
Vehicle Use	Works	**Vehicle Type:**	Trailer (Tandum)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**7,000**
Asset Number	61179		
		Current Estimated Trade In ($):	**550**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	15	0	0	7,649	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**7,649**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	7,048	0	0	0	0	0	0	0
Sale Revenue			0	0	601	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**7,649**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2009/10	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 008

Vehicle Description	Multi Tyred Roller	**Registration:**	DB 008
Vehicle Use	Works	**Vehicle Type:**	Roller
Plant Number	P008X	**Current Estimated Replacement Cost ($):**	**230,000**
Asset Number	61276		
		Current Estimated Trade In ($):	**70,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**10**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	12	0	0	251,327	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**251,327**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	174,836	0	0	0	0	0	0	0
Sale Revenue			0	0	76,491	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**251,327**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2114

Vehicle Description	Vibrating Roller	**Registration:**	DB 2114
Vehicle Use	Works	**Vehicle Type:**	Roller
Plant Number	P2114X	**Current Estimated Replacement Cost ($):**	**170,000**
Asset Number	61321	**Current Estimated Trade In ($):**	**45,000**
No of years to Acquisition (Council)	**6**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**10**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	6	10	0	0	0	0	0	202,989	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**202,989**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	149,257	0	0	0	0
Sale Revenue			0	0	0	0	0	53,732	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**202,989**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	10
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2022/23	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4806

Vehicle Description	Tractor	**Registration:**	DB 4806
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Tractor
Plant Number	P4806X	**Current Estimated Replacement Cost ($):**	**120,000**
Asset Number	61290		
		Current Estimated Trade In ($):	**45,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	8	123,600	0	0	0	0	0	0	0	156,573	0
TOTAL EXPENDITURE			**123,600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**156,573**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			77,250	0	0	0	0	0	0	0	97,858	0
Sale Revenue			46,350	0	0	0	0	0	0	0	58,715	0
TOTAL REVENUE			**123,600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**156,573**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2019/20	

With attachments
Donnybrook

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 1027

Vehicle Description	Tractor	**Registration:**	DB 1027
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Tractor
Plant Number	P1027X	**Current Estimated Replacement Cost ($):**	**120,000**
Asset Number	61206	**Current Estimated Trade In ($):**	**45,000**
No of years to Acquisition (Council)	**2**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	2	8	0	127,308	0	0	0	0	0	0	0	161,270
TOTAL EXPENDITURE			**0**	**127,308**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**161,270**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	79,568	0	0	0	0	0	0	0	100,794
Sale Revenue			0	47,741	0	0	0	0	0	0	0	60,476
TOTAL REVENUE			**0**	**127,308**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**161,270**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

With Attachment
Balingup

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 5

Vehicle Description	CEO	**Registration:**	DB 5
Vehicle Use	Sedan	**Vehicle Type:**	Sedan
Plant Number	P5X	**Current Estimated Replacement Cost ($):**	**62,000**
Asset Number	61248	**Current Estimated Trade In ($):**	**33,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**4**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	4	0	0	0	69,782	0	0	0	78,540	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**69,782**	**0**	**0**	**0**	**78,540**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	32,640	0	0	0	36,736	0	0
Sale Revenue			0	0	0	37,142	0	0	0	41,803	0	0
TOTAL REVENUE			**0**	**0**	**0**	**69,782**	**0**	**0**	**0**	**78,540**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 009

Vehicle Description	Director Finance & Corporate	**Registration:**	DB 009
Vehicle Use	Sedan	**Vehicle Type:**	Sedan
Plant Number	P009X	**Current Estimated Replacement Cost ($):**	**55,000**
Asset Number	61297	**Current Estimated Trade In ($):**	**25,000**
No of years to Acquisition (Council)	**5**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	5	5	0	0	0	0	63,760	0	0	0	0	73,915
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**63,760**	**0**	**0**	**0**	**0**	**73,915**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	34,778	0	0	0	0	40,317
Sale Revenue			0	0	0	0	28,982	0	0	0	0	33,598
TOTAL REVENUE			**0**	**0**	**0**	**0**	**63,760**	**0**	**0**	**0**	**0**	**73,915**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 2222

Vehicle Description	Manager Works & Services	**Registration:**	DB 2222
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Sedan
Plant Number	P2222X	**Current Estimated Replacement Cost ($):**	**49,000**
Asset Number	61299	**Current Estimated Trade In ($):**	**25,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	5	0	0	0	55,150	0	0	0	0	63,934	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**55,150**	**0**	**0**	**0**	**0**	**63,934**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	27,012	0	0	0	0	31,315	0
Sale Revenue			0	0	0	28,138	0	0	0	0	32,619	0
TOTAL REVENUE			**0**	**0**	**0**	**55,150**	**0**	**0**	**0**	**0**	**63,934**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8250

Vehicle Description	Parks & Gardens Supervisor	**Registration:**	DB 8250
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Sedan
Plant Number	P8250X	**Current Estimated Replacement Cost ($):**	**48,000**
Asset Number	61313		
		Current Estimated Trade In ($):	**20,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**3**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	3	49,440	0	0	54,024	0	0	59,034	0	0	64,508
TOTAL EXPENDITURE			**49,440**	**0**	**0**	**54,024**	**0**	**0**	**59,034**	**0**	**0**	**64,508**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			28,840	0	0	31,514	0	0	34,436	0	0	37,630
Sale Revenue			20,600	0	0	22,510	0	0	24,597	0	0	26,878
TOTAL REVENUE			**49,440**	**0**	**0**	**54,024**	**0**	**0**	**59,034**	**0**	**0**	**64,508**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date

Plate Change from DB15 to DB 8250 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 463

Vehicle Description	Principal Town Planner	**Registration:**	DB 463
Vehicle Use	Sedan	**Vehicle Type:**	Sedan
Plant Number	P463X	**Current Estimated Replacement Cost ($):**	**34,000**
Asset Number	61307	**Current Estimated Trade In ($):**	**17,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	5	35,020	0	0	0	0	40,598	0	0	0	0
TOTAL EXPENDITURE			**35,020**	**0**	**0**	**0**	**0**	**40,598**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			17,510	0	0	0	0	20,299	0	0	0	0
Sale Revenue			17,510	0	0	0	0	20,299	0	0	0	0
TOTAL REVENUE			**35,020**	**0**	**0**	**0**	**0**	**40,598**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2020/21	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 252

Vehicle Description	Principal Environmental Health Officer	**Registration:**	DB 252
Vehicle Use	Sedan	**Vehicle Type:**	Sedan
Plant Number	P252X	**Current Estimated Replacement Cost ($):**	**34,000**
Asset Number	61295	**Current Estimated Trade In ($):**	**17,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	5	0	0	0	38,267	0	0	0	0	44,362	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**38,267**	**0**	**0**	**0**	**0**	**44,362**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	19,134	0	0	0	0	22,181	0
Sale Revenue			0	0	0	19,134	0	0	0	0	22,181	0
TOTAL REVENUE			**0**	**0**	**0**	**38,267**	**0**	**0**	**0**	**0**	**44,362**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 112

Vehicle Description	Works Supervisor	**Registration:**	DB 112
Vehicle Use	Ute	**Vehicle Type:**	Ute
Plant Number	P112X	**Current Estimated Replacement Cost ($):**	**48,000**
Asset Number	61316	**Current Estimated Trade In ($):**	**20,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**3**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	3	0	0	52,451	0	0	57,315	0	0	62,629	0
TOTAL EXPENDITURE			**0**	**0**	**52,451**	**0**	**0**	**57,315**	**0**	**0**	**62,629**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	30,596	0	0	33,433	0	0	36,534	0
Sale Revenue			0	0	21,855	0	0	23,881	0	0	26,095	0
TOTAL REVENUE			**0**	**0**	**52,451**	**0**	**0**	**57,315**	**0**	**0**	**62,629**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 4647

Vehicle Description	Parks & Gardens (Dbk)	**Registration:**	DB 4647
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Ute
Plant Number	P4647X	**Current Estimated Replacement Cost ($):**	**35,000**
Asset Number	61283		
		Current Estimated Trade In ($):	**18,500**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	4	5	0	0	0	39,393	0	0	0	0	45,667	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**39,393**	**0**	**0**	**0**	**0**	**45,667**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	18,571	0	0	0	0	21,529	0
Sale Revenue			0	0	0	20,822	0	0	0	0	24,138	0
TOTAL REVENUE			**0**	**0**	**0**	**39,393**	**0**	**0**	**0**	**0**	**45,667**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 102

Vehicle Description	Parks & Gardens	**Registration:**	DB 102
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Ute
Plant Number	P102X	**Current Estimated Replacement Cost ($):**	**38,000**
Asset Number	61312	**Current Estimated Trade In ($):**	**19,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	5	39,140	0	0	0	0	45,374	0	0	0	0
TOTAL EXPENDITURE			**39,140**	**0**	**0**	**0**	**0**	**45,374**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			19,570	0	0	0	0	22,687	0	0	0	0
Sale Revenue			19,570	0	0	0	0	22,687	0	0	0	0
TOTAL REVENUE			**39,140**	**0**	**0**	**0**	**0**	**45,374**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2020/21	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 117

Vehicle Description	4 x 2 Ute	**Registration:**	DB 117
Vehicle Use	Works	**Vehicle Type:**	Ute
Plant Number	P117X	**Current Estimated Replacement Cost ($):**	**38,000**
Asset Number	61310	**Current Estimated Trade In ($):**	**19,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	5	39,140	0	0	0	0	45,374	0	0	0	0
TOTAL EXPENDITURE			**39,140**	**0**	**0**	**0**	**0**	**45,374**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			19,570	0	0	0	0	22,687	0	0	0	0
Sale Revenue			19,570	0	0	0	0	22,687	0	0	0	0
TOTAL REVENUE			**39,140**	**0**	**0**	**0**	**0**	**45,374**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2020/21	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 646

Vehicle Description	4 x 2 Ute	**Registration:**	DB 646
Vehicle Use	Works	**Vehicle Type:**	Ute
Plant Number	P646X	**Current Estimated Replacement Cost ($):**	**38,000**
Asset Number	61318	**Current Estimated Trade In ($):**	**19,000**
No of years to Acquisition (Council)	**2**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	2	5	0	40,314	0	0	0	0	46,735	0	0	0
TOTAL EXPENDITURE			**0**	**40,314**	**0**	**0**	**0**	**0**	**46,735**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	20,157	0	0	0	0	23,368	0	0	0
Sale Revenue			0	20,157	0	0	0	0	23,368	0	0	0
TOTAL REVENUE			**0**	**40,314**	**0**	**0**	**0**	**0**	**46,735**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2021/22

This ute requires grader towing attachments.

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 419

Vehicle Description	4 x 2 Ute	**Registration:**	DB 419
Vehicle Use	Works	**Vehicle Type:**	Ute
Plant Number	P419X	**Current Estimated Replacement Cost ($):**	**38,000**
Asset Number	61322	**Current Estimated Trade In ($):**	**19,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	5	0	0	41,524	0	0	0	0	48,137	0	0
TOTAL EXPENDITURE			**0**	**0**	**41,524**	**0**	**0**	**0**	**0**	**48,137**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	20,762	0	0	0	0	24,069	0	0
Sale Revenue			0	0	20,762	0	0	0	0	24,069	0	0
TOTAL REVENUE			**0**	**0**	**41,524**	**0**	**0**	**0**	**0**	**48,137**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2022/23	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 346

Vehicle Description	4 x 4 Ute - Coordinator Technical Services	**Registration:**	DB 346
Vehicle Use	Works & Services	**Vehicle Type:**	Ute
Plant Number	P346X	**Current Estimated Replacement Cost ($):**	**43,000**
Asset Number	61317	**Current Estimated Trade In ($):**	**23,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**4**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	4	44,290	0	0	0	49,849	0	0	0	56,105	0
TOTAL EXPENDITURE			**44,290**	**0**	**0**	**0**	**49,849**	**0**	**0**	**0**	**56,105**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			20,600	0	0	0	23,185	0	0	0	26,095	0
Sale Revenue			23,690	0	0	0	26,663	0	0	0	30,010	0
TOTAL REVENUE			**44,290**	**0**	**0**	**0**	**49,849**	**0**	**0**	**0**	**56,105**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 92

Vehicle Description	Ute - Senior Ranger	**Registration:**	DB 92
Vehicle Use	Ranger	**Vehicle Type:**	Ute
Plant Number	P92X	**Current Estimated Replacement Cost ($):**	**67,000** with new pod
Asset Number	61323		
		Current Estimated Trade In ($):	**23,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**3**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	3	69,010	0	0	75,409	0	0	82,402	0	0	90,042
TOTAL EXPENDITURE			**69,010**	**0**	**0**	**75,409**	**0**	**0**	**82,402**	**0**	**0**	**90,042**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			45,320	0	0	49,522	0	0	54,114	0	0	59,132
Sale Revenue			23,690	0	0	25,887	0	0	28,287	0	0	30,910
TOTAL REVENUE			**69,010**	**0**	**0**	**75,409**	**0**	**0**	**82,402**	**0**	**0**	**90,042**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2022/23 Requires custom built ranger pod for rear. Est cost of pod $15,000

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 631

Vehicle Description	Ute - Princ Building Surveyor	**Registration:**	DB 631
Vehicle Use	Principal Building Surveyor	**Vehicle Type:**	Ute
Plant Number	P631X	**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61315	**Current Estimated Trade In ($):**	**16,000**
No of years to Acquisition (Council)	**2**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	2	5	0	39,253	0	0	0	0	45,505	0	0	0
TOTAL EXPENDITURE			**0**	**39,253**	**0**	**0**	**0**	**0**	**45,505**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	22,279	0	0	0	0	25,827	0	0	0
Sale Revenue			0	16,974	0	0	0	0	19,678	0	0	0
TOTAL REVENUE			**0**	**39,253**	**0**	**0**	**0**	**0**	**45,505**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 193

Vehicle Description	Ride on Mower 60" - Dbk	**Registration:**	DB 193
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Ride on Mower
Plant Number	P193X	**Current Estimated Replacement Cost ($):**	**75,000**
Asset Number	61325		
		Current Estimated Trade In ($):	**15,000**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**3**		
Change Over Years (Council)	**2**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	2	0	0	81,955	0	86,946	0	92,241	0	97,858	0
TOTAL EXPENDITURE			**0**	**0**	**81,955**	**0**	**86,946**	**0**	**92,241**	**0**	**97,858**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	65,564	0	69,556	0	73,792	0	78,286	0
Sale Revenue			0	0	16,391	0	17,389	0	18,448	0	19,572	0
TOTAL REVENUE			**0**	**0**	**81,955**	**0**	**86,946**	**0**	**92,241**	**0**	**97,858**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	2
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 606

Vehicle Description	Ride on Mower 60" - Balingup	**Registration:**	DB 606
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Ride on Mower
Plant Number	P606X	**Current Estimated Replacement Cost ($):**	**75,000**
Asset Number	61334		
		Current Estimated Trade In ($):	**15,000**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**3**		
Change Over Years (Council)	**2**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	2	77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
TOTAL EXPENDITURE			**77,250**	**0**	**81,955**	**0**	**86,946**	**0**	**92,241**	**0**	**97,858**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			61,800	0	65,564	0	69,556	0	73,792	0	78,286	0
Sale Revenue			15,450	0	16,391	0	17,389	0	18,448	0	19,572	0
TOTAL REVENUE			**77,250**	**0**	**81,955**	**0**	**86,946**	**0**	**92,241**	**0**	**97,858**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	2
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 898

Vehicle Description	Ride on Mower (zero turn)	**Registration:**	DB 898
Vehicle Use	Works	**Vehicle Type:**	Ride on Mower
Plant Number	P898X	**Current Estimated Replacement Cost ($):**	**36,050**
Asset Number	61308	**Current Estimated Trade In ($):**	**10,300**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**3**		
Change Over Years (Council)	**3**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	3	0	0	39,393	0	0	43,046	0	0	47,037	0
TOTAL EXPENDITURE			**0**	**0**	**39,393**	**0**	**0**	**43,046**	**0**	**0**	**47,037**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	28,138	0	0	30,747	0	0	33,598	0
Sale Revenue			0	0	11,255	0	0	12,299	0	0	13,439	0
TOTAL REVENUE			**0**	**0**	**39,393**	**0**	**0**	**43,046**	**0**	**0**	**47,037**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	3
Replacement Life	Hours	2,000
Replacement Life	Km	N/A
Purchase Date	2024/25	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 271

Vehicle Description	Ride on Sweeper	**Registration:**	DB 271
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Ride on Sweeper
Plant Number	P271X	**Current Estimated Replacement Cost ($):**	**47,000**
Asset Number	61281	**Current Estimated Trade In ($):**	**5,600**
No of years to Acquisition (Council)	**1**		
Change Over Years (Uniquo)	**8**		
Change Over Years (Council)	**8**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	1	8	48,410	0	0	0	0	0	0	0	61,324	0
TOTAL EXPENDITURE			**48,410**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**61,324**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			42,642	0	0	0	0	0	0	0	54,018	0
Sale Revenue			5,768	0	0	0	0	0	0	0	7,307	0
TOTAL REVENUE			**48,410**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**61,324**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	8
Replacement Life	Hours	5,000
Replacement Life	Km	N/A
Purchase Date	2017/18	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6066

Vehicle Description	Trailer	**Registration:**	DB 6066
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**3,300**
Asset Number	61067	**Current Estimated Trade In ($):**	**500**
No of years to Acquisition (Council)	**12**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	12	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 6083

Vehicle Description	Cement Mixer Trailer	**Registration:**	DB 6083
Vehicle Use	Works	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**3,200**
Asset Number	61079	**Current Estimated Trade In ($):**	**520**
No of years to Acquisition (Council)	**3**		
Change Over Years (Uniquo)	**15**		
Change Over Years (Council)	**15**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Replacement	3	15	0	0	3,497	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**3,497**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	2,929	0	0	0	0	0	0	0
Sale Revenue			0	0	568	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**3,497**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	15
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2012/13

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

1TXQ265

Vehicle Description	Hydraulic Trailer (Tipping)	**Registration:**	1TXQ265
Vehicle Use	Donnybrook Parks & Gardens	**Vehicle Type:**	Trailer (Tipping)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**8,700**
Asset Number	61319		
		Current Estimated Trade In ($):	**1,550**
No of years to Acquisition (Council)	**9**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18465

Vehicle Description	Trailer (Water Tank)	**Registration:**	DB 18465
Vehicle Use	Balingup	**Vehicle Type:**	Trailer (Water Tank)
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**15,500**
Asset Number	61320		
		Current Estimated Trade In ($):	**2,050**
No of years to Acquisition (Council)	**9**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2021/22	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8887

Vehicle Description	Manager Financial Services	**Registration:**	DB 8887
Vehicle Use	Manager Financial Services	**Vehicle Type:**	Executive
Plant Number	P8887X	**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61329	**Current Estimated Trade In ($):**	**15,500**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	24,198	0	0	0	0	28,053	0
Sale Revenue			0	0	0	17,445	0	0	0	0	20,224	0
TOTAL REVENUE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8891

Vehicle Description	Manager Donnybrook Recreation Centre	**Registration:**	DB 8891
Vehicle Use	Manager Donnybrook Recreation Centre	**Vehicle Type:**	Executive
Plant Number	P8891X	**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61328	**Current Estimated Trade In ($):**	**15,500**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	24,198	0	0	0	0	28,053	0
Sale Revenue			0	0	0	17,445	0	0	0	0	20,224	0
TOTAL REVENUE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8948

Vehicle Description	Ute - Works	**Registration:**	DB 8948
Vehicle Use	Works	**Vehicle Type:**	Ute - Works
Plant Number	P8948X	**Current Estimated Replacement Cost ($):**	**35,000**
Asset Number	61331		
		Current Estimated Trade In ($):	**16,500**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	4	5	0	0	0	39,393	0	0	0	0	45,667	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**39,393**	**0**	**0**	**0**	**0**	**45,667**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	20,822	0	0	0	0	24,138	0
Sale Revenue			0	0	0	18,571	0	0	0	0	21,529	0
TOTAL REVENUE			**0**	**0**	**0**	**39,393**	**0**	**0**	**0**	**0**	**45,667**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8893

Vehicle Description	Manager Development and Community	**Registration:**	DB 8893
Vehicle Use	Manager Development and Community	**Vehicle Type:**	Executive
Plant Number	P8893X	**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61330		
		Current Estimated Trade In ($):	**15,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	24,761	0	0	0	0	28,705	0
Sale Revenue			0	0	0	16,883	0	0	0	0	19,572	0
TOTAL REVENUE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 8894

Vehicle Description	Manager Corporate Services	**Registration:**	DB 8894
Vehicle Use	Manager Corporate Services	**Vehicle Type:**	Executive
Plant Number	P8894X	**Current Estimated Replacement Cost ($):**	**37,000**
Asset Number	61333		
		Current Estimated Trade In ($):	**15,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**5**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	24,761	0	0	0	0	28,705	0
Sale Revenue			0	0	0	16,883	0	0	0	0	19,572	0
TOTAL REVENUE			**0**	**0**	**0**	**41,644**	**0**	**0**	**0**	**0**	**48,277**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	5
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2023/24	

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 15

Vehicle Description	Director Operations	**Registration:**	DB 15
Vehicle Use	Director Operations	**Vehicle Type:**	Executive
Plant Number	P15X	**Current Estimated Replacement Cost ($):**	**60,000**
Asset Number	61291	**Current Estimated Trade In ($):**	**30,000**
No of years to Acquisition (Council)	**4**		
Change Over Years (Uniquo)	**5**		
Change Over Years (Council)	**4**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	4	4	0	0	0	67,531	0	0	0	76,006	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**67,531**	**0**	**0**	**0**	**76,006**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	33,765	0	0	0	38,003	0	0
Sale Revenue			0	0	0	33,765	0	0	0	38,003	0	0
TOTAL REVENUE			**0**	**0**	**0**	**67,531**	**0**	**0**	**0**	**76,006**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000

Purchase Date 2024/25

Plate Change from DB8250 to DB15 2024/25

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18551

Vehicle Description	Trailer	**Registration:**	DB 18551
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**5,000**
Asset Number	50491		
		Current Estimated Trade In ($):	**500**
No of years to Acquisition (Council)	**6**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	6	12	0	0	0	0	0	5,970	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**5,970**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	5,373	0	0	0	0
Sale Revenue			0	0	0	0	0	597	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**5,970**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2019/20

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18388

Vehicle Description	Trailer (Plant Towing)	**Registration:**	DB 18388
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**15,500**
Asset Number	61294	**Current Estimated Trade In ($):**	**1,550**
No of years to Acquisition (Council)	**7**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	7	12	0	0	0	0	0	0	19,063	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**0**	**19,063**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	17,157	0	0	0
Sale Revenue			0	0	0	0	0	0	1,906	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**0**	**19,063**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2018/19

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2025/26

DB 18527

Vehicle Description	Trailer (Mowing Equipment)	**Registration:**	DB 18527
Vehicle Use	Parks & Gardens	**Vehicle Type:**	Trailer
Plant Number	POTHER	**Current Estimated Replacement Cost ($):**	**7,500**
Asset Number	61320	**Current Estimated Trade In ($):**	**750**
No of years to Acquisition (Council)	**6**		
Change Over Years (Uniquo)	**12**		
Change Over Years (Council)	**12**		

	No of years to Acquisition	Change Over (Years)	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35
EXPENDITURE												
Renewal	6	12	0	0	0	0	0	8,955	0	0	0	0
TOTAL EXPENDITURE			**0**	**0**	**0**	**0**	**0**	**8,955**	**0**	**0**	**0**	**0**
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	8,060	0	0	0	0
Sale Revenue			0	0	0	0	0	896	0	0	0	0
TOTAL REVENUE			**0**	**0**	**0**	**0**	**0**	**8,955**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Notes

Replacement Life	Years	12
Replacement Life	Hours	N/A
Replacement Life	Km	N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup

Asset Management Plan
Roads and Transport Infrastructure

2025/26

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Shire of Donnybrook Balingup

Asset Management Plan - Roads and Transport Infrastructure
2025/26

Introduction

The information contained in this asset plan is a summary from Council's Road Asset Management and Maintenance System (RAMMS).

The plan provides aggregated level Capital Renewal requirements for the following transport asset classes;

- Roads.
- Paths.
- Road Lighting.
- Drainage.
- Car Parks.

Valuations

Assets classes are independently revalued by a suitably qualified valuer.

Asset Conditions

Asset condition audit was independently undertaken on the asset class in 2022.

Shire of Donnybrook Balingup

Asset Management Plan - Roads and Transport Infrastructure
2025/26

Asset Class Overview

Asset Class	Component	Length (km)	Quantity (units)	Area (m2)	Replacement Value $
Carparks		N/A	N/A	61,990	6,757,536
Drainage					
	Pits	N/A	518	N/A	1,394,433
	Culverts	N/A	2,114	N/A	19,293,801
	Pipes	23.53	786	N/A	7,587,350
Electrical					
	Lighting	N/A	38	N/A	275,128
Infrastructure					
	Railings	4.88	N/A	N/A	884,209
Paths					
	Footpaths	27.69	N/A	N/A	4,850,197
Roads					
	Sealed	299.68	N/A	N/A	98,358,444
	Unsealed	334.82	N/A	N/A	22,155,321

Source: *Source: Shire Donnybrook Balingup Road Asset Management and Maintenance System*

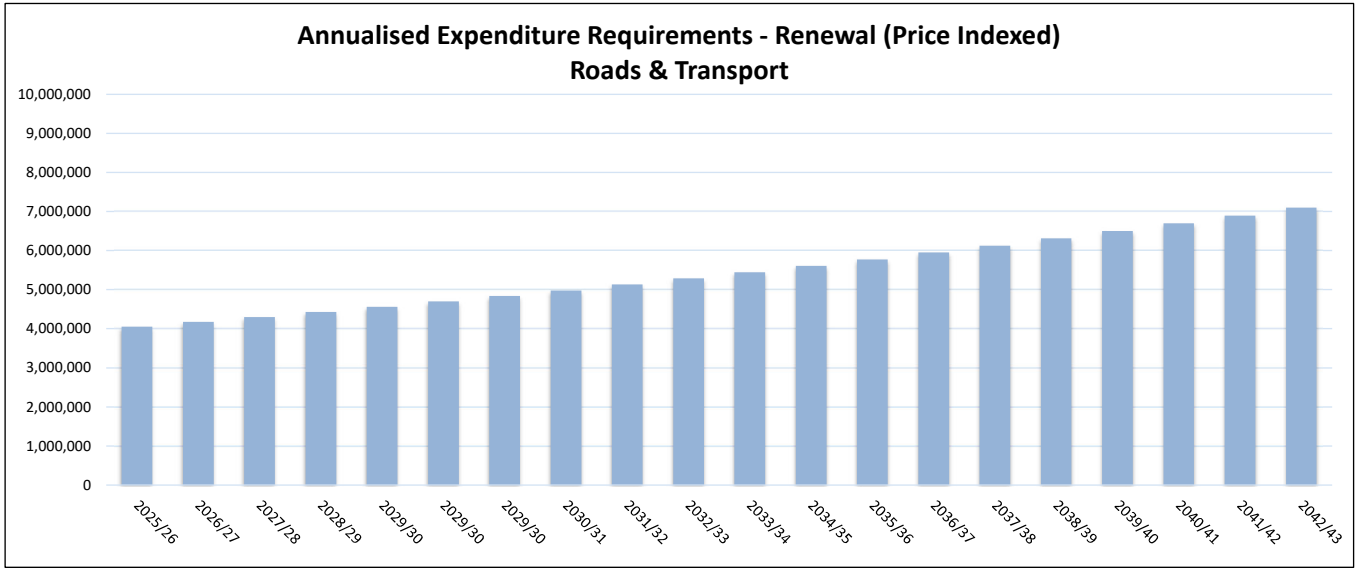
Shire of Donnybrook Balingup

Asset Management Plan - Roads and Transport Infrastructure
2025/26

Consolidated Summary

	Note	2025/26	2026/27	2027/28	2028/29	2029/30	2029/30	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Indicative Annualised Expenditure Requirements - Renewal																
Carparks	1	399,231	411,208	423,544	436,251	449,338	462,818	476,703	491,004	505,734	520,906	536,533	552,629	569,208	586,284	603,873
Drainage	1	365,035	375,986	387,266	398,884	410,850	423,176	435,871	448,947	462,416	476,288	490,577	505,294	520,453	536,066	552,148
Electrical (Lighting)	1	7,084	7,297	7,516	7,741	7,973	8,213	8,459	8,713	8,974	9,243	9,521	9,806	10,101	10,404	10,716
Infrastructure (Railings)	1	11,385	11,726	12,078	12,440	12,813	13,198	13,594	14,002	14,422	14,854	15,300	15,759	16,232	16,719	17,220
Footpaths	1	94,247	97,074	99,987	102,986	106,076	109,258	112,536	115,912	119,389	122,971	126,660	130,460	134,374	138,405	142,557
Roads (Sealed)	1	2,222,111	2,288,774	2,357,437	2,428,160	2,501,005	2,576,035	2,653,316	2,732,916	2,814,903	2,899,350	2,986,331	3,075,921	3,168,198	3,263,244	3,361,142
Roads (Unsealed)	1	952,139	980,703	1,010,124	1,040,428	1,071,641	1,103,790	1,136,904	1,171,011	1,206,141	1,242,326	1,279,595	1,317,983	1,357,523	1,398,249	1,440,196
Total - Price Indexed		**4,051,232**	**4,172,769**	**4,297,952**	**4,426,891**	**4,559,697**	**4,696,488**	**4,837,383**	**4,982,504**	**5,131,980**	**5,285,939**	**5,444,517**	**5,607,853**	**5,776,088**	**5,949,371**	**6,127,852**

Note
1 Source: Annual Depreciation - Shire Donnybrook Balingup Road Asset Management and Maintenance System (Indexed)



Attachment 9.2.7(6)

Shire of
Donnybrook Balingup

Asset Management Plan
Bridges

2025/26

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Introduction

The purpose of this document is to provide a strategy for funding Council's Bridge Infrastructure.

This strategy will plan for the timing and financing of.
a) Development works
b) Replacement of aged infrastructure
c) Major maintenance of infrastructure

Council has substantial funds invested in bridge infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our bridge infrastructure requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

a) Annual Budget deliberations

b) Sourcing of external funding where identified

Local Governments are allocated funds for bridges through the Local Grants Commission. Project funds for bridges are allocated to preservation type projects, recognising that some of these projects may include some upgrading, and that preservation includes replacement when the existing bridge has reached the end of its economic life.

A Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- WA Local Government Grants Commission;
- Western Australian Local Government Association; and
- Main Roads Western Australia (MRWA).

The Committee receives recommendations from MRWA on funding priorities for bridges in its 10 year bridge strategy. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. In addition the Shire is responsible for preventative maintenance.

Reserve Funds

Council will maintain reserve funds for projects within the Bridges Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Bridges Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Specific Reserve Funds

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

Risk Management

All Council bridge infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

Asset Condition

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

CONSOLIDATED SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditure - Capital Renewal	0	139,050	4,361,360	2,615,988	106,923	417,339	364,186	159,884	119,076	163,097	362,857	145,345	106,932	138,042	226,888	405,072
TOTAL EXPENDITURE	**0**	**139,050**	**4,361,360**	**2,615,988**	**106,923**	**417,339**	**364,186**	**159,884**	**119,076**	**163,097**	**362,857**	**145,345**	**106,932**	**138,042**	**226,888**	**405,072**
FUNDING																
Parks & Reserves Reserve	0	139,050	111,395	102,716	106,923	301,411	125,375	159,884	119,076	163,097	362,857	145,345	106,932	138,042	226,888	405,072
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants	0	0	4,249,965	2,513,272	0	115,927	238,810	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	**0**	**139,050**	**4,361,360**	**2,615,988**	**106,923**	**417,339**	**364,186**	**159,884**	**119,076**	**163,097**	**362,857**	**145,345**	**106,932**	**138,042**	**226,888**	**405,072**
TOTAL GENERAL FUNDS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Bridge 0873 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4925A - Preston Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651 - Yabberup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3725 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3927 - Airstrip Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
Bridge 0873 - Balingup - Nannup Road	0	0	318,270	0	0	162,298	0	0	0	0	188,148	0	0	0	0	218,115
Bridge 3625 - Charley Creek Road	0	10,300	0	0	0	0	11,941	0	0	0	0	13,842	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	636,540	43,709	0	0	0	0	50,671	0	0	0	0	58,741	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	144,909	0	0	0	0	33,598	0	0	0	0	38,949
Bridge 3635 - Arygle Road	0	0	106,090	0	22,510	0	0	0	0	26,095	0	0	0	0	30,252	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 4474 - Upper Capel Road	0	0	37,132	655,636	0	0	0	43,046	0	0	0	0	49,902	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	655,636	28,138	0	0	0	0	32,619	0	0	0	0	37,815	0
Bridge 0875 - Balingup - Nannup Road	0	25,750	106,090	0	0	0	29,851	0	0	0	0	34,606	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	437,091	20,259	0	0	0	0	23,486	0	0	0	0	27,227	0
Bridge 3621A - Brookhampton Road	0	0	324,635	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Bridge 3622A - Brookhampton Road	0	0	265,225	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Bridge 4841 - Ferguson Road	0	0	265,225	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Bridge 4925A - Preston Park Road	0	0	265,225	0	0	23,185	0	0	0	0	26,878	0	0	0	0	31,159
Bridge 3639 - Bendall Road	0	15,450	318,270	0	0	0	17,911	0	0	0	0	20,764	0	0	0	0
Bridge 3301A - Walter Road	0	0	63,654	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	36,050	0	0	0	0	280,602	0	0	0	0	48,448	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 5260 - Mauger Road	0	0	0	655,636	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0
Bridge 5251A - Nioka Drive	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Bridge 3651 - Yabberup Road	0	0	222,789	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3725 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Bridge 3927 - Airstrip Road	0	0	0	109,273	13,506	0	0	0	0	15,657	0	0	0	0	18,151	0
Bridge 3299 - Ewarts Road	0	0	106,090	0	16,883	0	0	0	0	19,572	0	0	0	0	22,689	0
Bridge 3302A - Birdwood Park Road	0	0	848,720	0	0	34,778	0	0	0	0	40,317	0	0	0	0	46,739
Bridge 3616 - Irishtown Road	0	0	424,360	0	0	52,167	0	0	0	0	60,476	0	0	0	0	70,109
Bridge 3617 - Bridge Street	0	0	42,436	0	0	0	0	49,195	0	0	0	0	57,030	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	51,500	0	0	0	0	23,881	0	0	0	0	27,685	0	0	0	0
TOTAL	**0**	**139,050**	**4,361,360**	**2,615,988**	**106,923**	**417,339**	**364,186**	**159,884**	**119,076**	**163,097**	**362,857**	**145,345**	**106,932**	**138,042**	**226,888**	**405,072**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

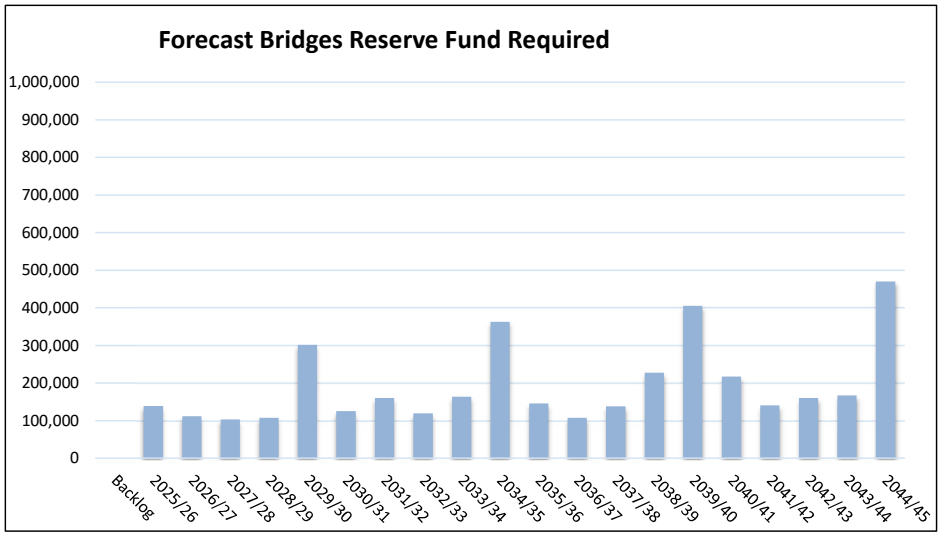
BRIDGES RESERVE FUND SUMMARY

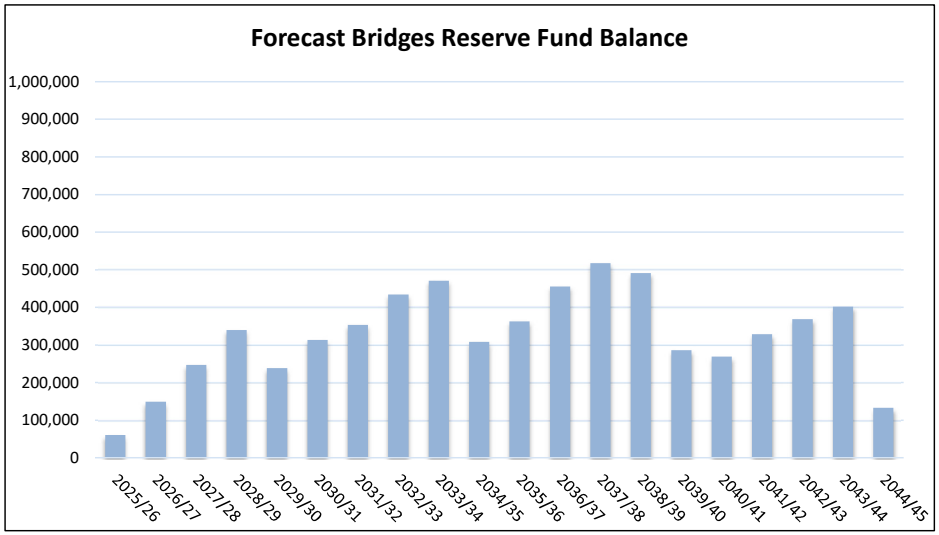
	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Bridge 0873 - Balingup - Nannup Road	0	0	0	0	0	162,298	0	0	0	0	188,148	0	0	0	0	218,115
Bridge 3625 - Charley Creek Road	0	10,300	0	0	0	0	11,941	0	0	0	0	13,842	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	43,709	0	0	0	0	50,671	0	0	0	0	58,741	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	28,982	0	0	0	0	33,598	0	0	0	0	38,949
Bridge 3635 - Arygle Road	0	0	0	0	22,510	0	0	0	0	26,095	0	0	0	0	30,252	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 4474 - Upper Capel Road	0	0	37,132	0	0	0	0	43,046	0	0	0	0	49,902	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	28,138	0	0	0	0	32,619	0	0	0	0	37,815	0
Bridge 0875 - Balingup - Nannup Road	0	25,750	0	0	0	0	29,851	0	0	0	0	34,606	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	20,259	0	0	0	0	23,486	0	0	0	0	27,227	0
Bridge 3621A - Brookhampton Road	0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Bridge 3622A - Brookhampton Road	0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Bridge 4841 - Ferguson Road	0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Bridge 4925A - Preston Park Road	0	0	0	0	0	23,185	0	0	0	0	26,878	0	0	0	0	31,159
Bridge 3639 - Bendall Road	0	15,450	0	0	0	0	17,911	0	0	0	0	20,764	0	0	0	0
Bridge 3301A - Walter Road	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	36,050	0	0	0	0	41,792	0	0	0	0	48,448	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 5260 - Mauger Road	0	0	0	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0
Bridge 5251A - Nioka Drive	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Bridge 3651 - Yabberup Road	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3725 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Bridge 3927 - Airstrip Road	0	0	0	0	13,506	0	0	0	0	15,657	0	0	0	0	18,151	0
Bridge 3299 - Ewarts Road	0	0	0	0	16,883	0	0	0	0	19,572	0	0	0	0	22,689	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	34,778	0	0	0	0	40,317	0	0	0	0	46,739
Bridge 3616 - Irishtown Road	0	0	0	0	0	52,167	0	0	0	0	60,476	0	0	0	0	70,109
Bridge 3617 - Bridge Street	0	0	42,436	0	0	0	0	49,195	0	0	0	0	57,030	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	51,500	0	0	0	0	23,881	0	0	0	0	27,685	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	**0**	**139,050**	**111,395**	**102,716**	**106,923**	**301,411**	**125,375**	**159,884**	**119,076**	**163,097**	**362,857**	**145,345**	**106,932**	**138,042**	**226,888**	**405,072**
Annual Reserve Transfer Allocation		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)		**60,950**	**149,556**	**246,839**	**339,916**	**238,505**	**313,129**	**353,245**	**434,169**	**471,072**	**308,215**	**362,870**	**455,938**	**517,896**	**491,008**	**285,936**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

BRIDGES RESERVE FUND SUMMARY





Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

BORROWINGS SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Borrowings																
Bridge 0873 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boyu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4925A - Preston Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651 - Yabberup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3725 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3927 - Airstrip Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	.															
TOTAL NEW BORROWINGS REQUIRED	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

GRANTS SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
GRANTS																
Bridge 0873 - Balingup - Nannup Road	0	0	318,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	636,540	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	437,091	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	324,635	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4925A - Preston Park Road	0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	318,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	53,045	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	238,810	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651 - Yabberup Road	0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3725 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3927 - Airstrip Road	0	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	848,720	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	424,360	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	**0**	**0**	**4,249,965**	**2,513,272**	**0**	**115,927**	**238,810**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
CONTRIBUTIONS																
Bridge 0873 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3625 - Charley Creek Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3629 - Beelerup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3632A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3633A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3634 - Sandhills Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3635 - Arygle Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3643A - Trevena Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4474 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4855 - Kingspring Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0875 - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5224 - Unknown Road (Off Donnybrook - Boyup Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 08072A - Balingup - Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3621A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3622A - Brookhampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4841 - Ferguson Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 4925A - Preston Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3639 - Bendall Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3301A - Walter Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 0876 - Balingup Nannup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5185 - Merrifield View	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5260 - Mauger Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5251A - Nioka Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3651 - Yabberup Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5258A - Fisher Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3291B - Southampton Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 5326 - Peniston Road (Knights Road)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3725 - Upper Capel Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3927 - Airstrip Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3299 - Ewarts Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3302A - Birdwood Park Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3616 - Irishtown Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 3617 - Bridge Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridge 9315 - Preston River Suspension Bridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CONTRIBUTION & OTHER RESERVES REVENUE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 0873 - Balingup - Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*300,000*	0	0	318,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*140,000*	0	0	0	0	0	162,298	0	0	0	0	188,148	0	0	0	0	218,115
Total - Preservation / Maintenance						*0*	*0*	*318,270*	*0*	*0*	*162,298*	*0*	*0*	*0*	*0*	*188,148*	*0*	*0*	*0*	*0*	*218,115*
TOTAL EXPENDITURE						**0**	**0**	**318,270**	**0**	**0**	**162,298**	**0**	**0**	**0**	**0**	**188,148**	**0**	**0**	**0**	**0**	**218,115**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	162,298	0	0	0	0	188,148	0	0	0	0	218,115
Grants						0	0	318,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**318,270**	**0**	**0**	**162,298**	**0**	**0**	**0**	**0**	**188,148**	**0**	**0**	**0**	**0**	**218,115**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°50'43.7"S 115°55'11.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3625 - Charley Creek Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	5	5	*10,000*	0	10,300	0	0	0	0	11,941	0	0	0	0	13,842	0	0	0	0
Total - Preservation / Maintenance						*0*	*10,300*	*0*	*0*	*0*	*0*	*11,941*	*0*	*0*	*0*	*0*	*13,842*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**10,300**	**0**	**0**	**0**	**0**	**11,941**	**0**	**0**	**0**	**0**	**13,842**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	10,300	0	0	0	0	11,941	0	0	0	0	13,842	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**10,300**	**0**	**0**	**0**	**0**	**11,941**	**0**	**0**	**0**	**0**	**13,842**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°34'02.6"S 115°53'49.8"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3629 - Beelerup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	2	2	99	99	*600,000*	0	0	636,540	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*40,000*	0	0	0	43,709	0	0	0	0	50,671	0	0	0	0	58,741	0	0
Total - Preservation / Maintenance						*0*	*0*	*636,540*	*43,709*	*0*	*0*	*0*	*0*	*50,671*	*0*	*0*	*0*	*0*	*58,741*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**636,540**	**43,709**	**0**	**0**	**0**	**0**	**50,671**	**0**	**0**	**0**	**0**	**58,741**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	43,709	0	0	0	0	50,671	0	0	0	0	58,741	0	0
Grants						0	0	636,540	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**636,540**	**43,709**	**0**	**0**	**0**	**0**	**50,671**	**0**	**0**	**0**	**0**	**58,741**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'28.7"S 115°51'14.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3632A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,000*	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*12,299*	*0*	*0*	*0*	*0*	*0*	*0*	*15,126*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°38'39.7"S 115°55'06.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3633A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost $*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,000*	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*12,299*	*0*	*0*	*0*	*0*	*0*	*0*	*15,126*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°39'00.6"S 115°55'06.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3634 - Sandhills Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	5	5	99	99	*100,000*	0	0	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*25,000*	0	0	0	0	0	28,982	0	0	0	0	33,598	0	0	0	0	38,949
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*144,909*	*0*	*0*	*0*	*0*	*33,598*	*0*	*0*	*0*	*0*	*38,949*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**144,909**	**0**	**0**	**0**	**0**	**33,598**	**0**	**0**	**0**	**0**	**38,949**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	28,982	0	0	0	0	33,598	0	0	0	0	38,949
Grants						0	0	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**144,909**	**0**	**0**	**0**	**0**	**33,598**	**0**	**0**	**0**	**0**	**38,949**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°35'22.4"S 115°53'02.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3635 - Arygle Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	2	2	99	99	*100,000*	*0*	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*20,000*	*0*	0	0	0	22,510	0	0	0	0	26,095	0	0	0	0	30,252	0
Total - Preservation / Maintenance						*0*	*0*	*106,090*	*0*	*22,510*	*0*	*0*	*0*	*0*	*26,095*	*0*	*0*	*0*	*0*	*30,252*	*0*
TOTAL EXPENDITURE						**0**	**0**	**106,090**	**0**	**22,510**	**0**	**0**	**0**	**0**	**26,095**	**0**	**0**	**0**	**0**	**30,252**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	22,510	0	0	0	0	26,095	0	0	0	0	30,252	0
Grants						0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**106,090**	**0**	**22,510**	**0**	**0**	**0**	**0**	**26,095**	**0**	**0**	**0**	**0**	**30,252**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'23.3"S 115°46'03.9"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3643A - Trevena Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,000*	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*12,299*	*0*	*0*	*0*	*0*	*0*	*0*	*15,126*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'26.2"S 115°55'21.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 4474 - Upper Capel Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2033/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	3	3	99	99	*600,000*	0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	5	5	*35,000*	0	0	37,132	0	0	0	0	43,046	0	0	0	0	49,902	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*37,132*	*655,636*	*0*	*0*	*0*	*43,046*	*0*	*0*	*0*	*0*	*49,902*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**37,132**	**655,636**	**0**	**0**	**0**	**43,046**	**0**	**0**	**0**	**0**	**49,902**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	37,132	0	0	0	0	43,046	0	0	0	0	49,902	0	0	0
Grants						0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**37,132**	**655,636**	**0**	**0**	**0**	**43,046**	**0**	**0**	**0**	**0**	**49,902**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°43'43.3"S 115°49'39.0"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 4855 - Kingspring Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*600,000*	0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*25,000*	0	0	0	0	28,138	0	0	0	0	32,619	0	0	0	0	37,815	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*655,636*	*28,138*	*0*	*0*	*0*	*0*	*32,619*	*0*	*0*	*0*	*0*	*37,815*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**655,636**	**28,138**	**0**	**0**	**0**	**0**	**32,619**	**0**	**0**	**0**	**0**	**37,815**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	28,138	0	0	0	0	32,619	0	0	0	0	37,815	0
Grants						0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**655,636**	**28,138**	**0**	**0**	**0**	**0**	**32,619**	**0**	**0**	**0**	**0**	**37,815**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°37'07.7"S 115°55'39.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 0875 - Balingup - Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*100,000*	0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	5	5	*25,000*	0	25,750	0	0	0	0	29,851	0	0	0	0	34,606	0	0	0	0
Total - Preservation / Maintenance						*0*	*25,750*	*106,090*	*0*	*0*	*0*	*29,851*	*0*	*0*	*0*	*0*	*34,606*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**25,750**	**106,090**	**0**	**0**	**0**	**29,851**	**0**	**0**	**0**	**0**	**34,606**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	25,750	0	0	0	0	29,851	0	0	0	0	34,606	0	0	0	0
Grants						0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**25,750**	**106,090**	**0**	**0**	**0**	**29,851**	**0**	**0**	**0**	**0**	**34,606**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'41.7"S 115°57'00.9"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5224 - Unknown Road (Off Donnybrook - Boyup Brook Rd)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'10.4"S 115°56'02.0"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded
Disputed Ownership - The Shire does not consider the bridge a Shire Asset

Bridge 08072A - Balingup - Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*400,000*	0	0	0	437,091	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*18,000*	0	0	0	0	20,259	0	0	0	0	23,486	0	0	0	0	27,227	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*437,091*	*20,259*	*0*	*0*	*0*	*0*	*23,486*	*0*	*0*	*0*	*0*	*27,227*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**437,091**	**20,259**	**0**	**0**	**0**	**0**	**23,486**	**0**	**0**	**0**	**0**	**27,227**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	20,259	0	0	0	0	23,486	0	0	0	0	27,227	0
Grants						0	0	0	437,091	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**437,091**	**20,259**	**0**	**0**	**0**	**0**	**23,486**	**0**	**0**	**0**	**0**	**27,227**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°51'59.9"S 115°54'26.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3621A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*306,000*	0	0	324,635	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*18,000*	0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Total - Preservation / Maintenance						*0*	*0*	*324,635*	*19,669*	*0*	*0*	*0*	*0*	*22,802*	*0*	*0*	*0*	*0*	*26,434*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**324,635**	**19,669**	**0**	**0**	**0**	**0**	**22,802**	**0**	**0**	**0**	**0**	**26,434**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Grants						0	0	324,635	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**324,635**	**19,669**	**0**	**0**	**0**	**0**	**22,802**	**0**	**0**	**0**	**0**	**26,434**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°36'28.4"S 115°53'28.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3622A - Brookhampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*250,000*	0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*18,000*	0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Total - Preservation / Maintenance						*0*	*0*	*265,225*	*19,669*	*0*	*0*	*0*	*0*	*22,802*	*0*	*0*	*0*	*0*	*26,434*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**265,225**	**19,669**	**0**	**0**	**0**	**0**	**22,802**	**0**	**0**	**0**	**0**	**26,434**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Grants						0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**265,225**	**19,669**	**0**	**0**	**0**	**0**	**22,802**	**0**	**0**	**0**	**0**	**26,434**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°37'02.9"S 115°54'51.3"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 4841 - Ferguson Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRDWA - 10 Year Bridge Strategy	2	2	99	99	*250,000*	0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	3	3	5	5	*18,000*	0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Total - Preservation / Maintenance						*0*	*0*	*265,225*	*19,669*	*0*	*0*	*0*	*0*	*22,802*	*0*	*0*	*0*	*0*	*26,434*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**265,225**	**19,669**	**0**	**0**	**0**	**0**	**22,802**	**0**	**0**	**0**	**0**	**26,434**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	19,669	0	0	0	0	22,802	0	0	0	0	26,434	0	0
Grants						0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**265,225**	**19,669**	**0**	**0**	**0**	**0**	**22,802**	**0**	**0**	**0**	**0**	**26,434**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°31'42.4"S 115°58'11.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 4925A - Preston Park Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*250,000*	0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*20,000*	0	0	0	0	0	23,185	0	0	0	0	26,878	0	0	0	0	31,159
Total - Preservation / Maintenance						*0*	*0*	*265,225*	*0*	*0*	*23,185*	*0*	*0*	*0*	*0*	*26,878*	*0*	*0*	*0*	*0*	*31,159*
TOTAL EXPENDITURE						**0**	**0**	**265,225**	**0**	**0**	**23,185**	**0**	**0**	**0**	**0**	**26,878**	**0**	**0**	**0**	**0**	**31,159**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	23,185	0	0	0	0	26,878	0	0	0	0	31,159
Grants						0	0	265,225	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**265,225**	**0**	**0**	**23,185**	**0**	**0**	**0**	**0**	**26,878**	**0**	**0**	**0**	**0**	**31,159**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°31'59.4"S 115°59'14.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3639 - Bendall Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*300,000*	0	0	318,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	5	5	*15,000*	0	15,450	0	0	0	0	17,911	0	0	0	0	20,764	0	0	0	0
Total - Preservation / Maintenance						*0*	*15,450*	*318,270*	*0*	*0*	*0*	*17,911*	*0*	*0*	*0*	*0*	*20,764*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**15,450**	**318,270**	**0**	**0**	**0**	**17,911**	**0**	**0**	**0**	**0**	**20,764**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	15,450	0	0	0	0	17,911	0	0	0	0	20,764	0	0	0	0
Grants						0	0	318,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**15,450**	**318,270**	**0**	**0**	**0**	**17,911**	**0**	**0**	**0**	**0**	**20,764**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'36.3"S 115°47'15.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3301A - Walter Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 *Backlog*	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*50,000*	0	0	53,045	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	7	7	*10,000*	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*63,654*	*0*	*0*	*0*	*0*	*0*	*0*	*13,048*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**63,654**	**0**	**0**	**0**	**0**	**0**	**0**	**13,048**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Grants						0	0	53,045	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**63,654**	**0**	**0**	**0**	**0**	**0**	**0**	**13,048**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°46'57.8"S 115°59'12.7"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 0876 - Balingup Nannup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0 Backlog	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements					*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	6	6	99	99	*200,000*	0	0	0	0	0	0	238,810	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	5	5	*35,000*	0	36,050	0	0	0	0	41,792	0	0	0	0	48,448	0	0	0	0
Total - Preservation / Maintenance						*0*	*36,050*	*0*	*0*	*0*	*0*	*280,602*	*0*	*0*	*0*	*0*	*48,448*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**36,050**	**0**	**0**	**0**	**0**	**280,602**	**0**	**0**	**0**	**0**	**48,448**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	36,050	0	0	0	0	41,792	0	0	0	0	48,448	0	0	0	0
Grants						0	0	0	0	0	0	238,810	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**36,050**	**0**	**0**	**0**	**0**	**280,602**	**0**	**0**	**0**	**0**	**48,448**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'54.1"S 115°57'14.8"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5185 - Merrifield View

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,000*	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*12,299*	*0*	*0*	*0*	*0*	*0*	*0*	*15,126*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'08.7"S 115°54'09.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 5260 - Mauger Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*600,000*	0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*5,000*	0	0	0	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*655,636*	*5,628*	*0*	*0*	*0*	*0*	*6,524*	*0*	*0*	*0*	*0*	*7,563*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**655,636**	**5,628**	**0**	**0**	**0**	**0**	**6,524**	**0**	**0**	**0**	**0**	**7,563**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	5,628	0	0	0	0	6,524	0	0	0	0	7,563	0
Grants						0	0	0	655,636	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**655,636**	**5,628**	**0**	**0**	**0**	**0**	**6,524**	**0**	**0**	**0**	**0**	**7,563**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°46'47.9"S 115°59'49.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 5251A - Nioka Drive

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	7	7	*10,000*	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*10,609*	*0*	*0*	*0*	*0*	*0*	*0*	*13,048*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**10,609**	**0**	**0**	**0**	**0**	**0**	**0**	**13,048**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**10,609**	**0**	**0**	**0**	**0**	**0**	**0**	**13,048**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'15.4"S 116°02'49.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3651 - Yabberup Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*200,000*	0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	7	7	*10,000*	0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*222,789*	*0*	*0*	*0*	*0*	*0*	*0*	*13,048*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**222,789**	**0**	**0**	**0**	**0**	**0**	**0**	**13,048**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	10,609	0	0	0	0	0	0	13,048	0	0	0	0	0	0
Grants						0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**222,789**	**0**	**0**	**0**	**0**	**0**	**0**	**13,048**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'05.7"S 116°00'27.1"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5258A - Fisher Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*5,000*	0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*6,149*	*0*	*0*	*0*	*0*	*0*	*0*	*7,563*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,149**	**0**	**0**	**0**	**0**	**0**	**0**	**7,563**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,149**	**0**	**0**	**0**	**0**	**0**	**0**	**7,563**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°32'28.0"S 116°08'10.2"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3291B - Southampton Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	7	7	7	7	*10,000*	0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*12,299*	*0*	*0*	*0*	*0*	*0*	*0*	*15,126*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,299**	**0**	**0**	**0**	**0**	**0**	**0**	**15,126**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°54'17.9"S 115°57'48.2"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 5326 - Peniston Road (Knights Road)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'15.8"S 115°46'04.4"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge Closed - To be decommissioned

Bridge 3725 - Upper Capel Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	10	10	7	7	*10,000*	0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*13,439*	*0*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,439**	**0**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,439**	**0**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°43'34.2"S 115°49'17.9"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3927 - Airstrip Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	3	3	99	99	*100,000*	0	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*12,000*	0	0	0	0	13,506	0	0	0	0	15,657	0	0	0	0	18,151	0
Total - Preservation / Maintenance						*0*	*0*	*0*	*109,273*	*13,506*	*0*	*0*	*0*	*0*	*15,657*	*0*	*0*	*0*	*0*	*18,151*	*0*
TOTAL EXPENDITURE						**0**	**0**	**0**	**109,273**	**13,506**	**0**	**0**	**0**	**0**	**15,657**	**0**	**0**	**0**	**0**	**18,151**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	13,506	0	0	0	0	15,657	0	0	0	0	18,151	0
Grants						0	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**0**	**109,273**	**13,506**	**0**	**0**	**0**	**0**	**15,657**	**0**	**0**	**0**	**0**	**18,151**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'00.6"S 115°57'33.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3299 - Ewarts Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*100,000*	0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	4	4	5	5	*15,000*	0	0	0	0	16,883	0	0	0	0	19,572	0	0	0	0	22,689	0
Total - Preservation / Maintenance						*0*	*0*	*106,090*	*0*	*16,883*	*0*	*0*	*0*	*0*	*19,572*	*0*	*0*	*0*	*0*	*22,689*	*0*
TOTAL EXPENDITURE						**0**	**0**	**106,090**	**0**	**16,883**	**0**	**0**	**0**	**0**	**19,572**	**0**	**0**	**0**	**0**	**22,689**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	16,883	0	0	0	0	19,572	0	0	0	0	22,689	0
Grants						0	0	106,090	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**106,090**	**0**	**16,883**	**0**	**0**	**0**	**0**	**19,572**	**0**	**0**	**0**	**0**	**22,689**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°49'33.6"S 115°55'34.3"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 3302A - Birdwood Park Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*800,000*	0	0	848,720	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*30,000*	0	0	0	0	0	34,778	0	0	0	0	40,317	0	0	0	0	46,739
Total - Preservation / Maintenance						*0*	*0*	*848,720*	*0*	*0*	*34,778*	*0*	*0*	*0*	*0*	*40,317*	*0*	*0*	*0*	*0*	*46,739*
TOTAL EXPENDITURE						**0**	**0**	**848,720**	**0**	**0**	**34,778**	**0**	**0**	**0**	**0**	**40,317**	**0**	**0**	**0**	**0**	**46,739**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	34,778	0	0	0	0	40,317	0	0	0	0	46,739
Grants						0	0	848,720	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**848,720**	**0**	**0**	**34,778**	**0**	**0**	**0**	**0**	**40,317**	**0**	**0**	**0**	**0**	**46,739**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°47'06.0"S 115°58'40.5"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3616 - Irishtown Road

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	2	2	99	99	*400,000*	0	0	424,360	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	5	5	5	5	*45,000*	0	0	0	0	0	52,167	0	0	0	0	60,476	0	0	0	0	70,109
Total - Preservation / Maintenance						*0*	*0*	*424,360*	*0*	*0*	*52,167*	*0*	*0*	*0*	*0*	*60,476*	*0*	*0*	*0*	*0*	*70,109*
TOTAL EXPENDITURE						**0**	**0**	**424,360**	**0**	**0**	**52,167**	**0**	**0**	**0**	**0**	**60,476**	**0**	**0**	**0**	**0**	**70,109**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	0	0	0	52,167	0	0	0	0	60,476	0	0	0	0	70,109
Grants						0	0	424,360	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**424,360**	**0**	**0**	**52,167**	**0**	**0**	**0**	**0**	**60,476**	**0**	**0**	**0**	**0**	**70,109**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°33'41.4"S 115°48'45.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Asset Management Plan - Bridges
2025/26

Bridge 3617 - Bridge Street

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
MRWA - 10 Year Bridge Strategy	1	1	1	1	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventative Maintenance	2	2	5	5	*40,000*	0	0	42,436	0	0	0	0	49,195	0	0	0	0	57,030	0	0	0
Total - Preservation / Maintenance						*0*	*0*	*42,436*	*0*	*0*	*0*	*0*	*49,195*	*0*	*0*	*0*	*0*	*57,030*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**0**	**42,436**	**0**	**0**	**0**	**0**	**49,195**	**0**	**0**	**0**	**0**	**57,030**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	0	42,436	0	0	0	0	49,195	0	0	0	0	57,030	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**0**	**42,436**	**0**	**0**	**0**	**0**	**49,195**	**0**	**0**	**0**	**0**	**57,030**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°34'16.5"S 115°49'32.2"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Bridge 9315 - Preston River Suspension Bridge

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	*Estimated Cost*	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - New / Improvements						*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Capital Renewal																					
717 Bridge Replacement	19	19	60	60	*700,000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Decking	1	1	99	99	*50,000*	0	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Decking	6	6	5	5	*20,000*	0	0	0	0	0	0	23,881	0	0	0	0	27,685	0	0	0	0
Total - Preservation / Maintenance						*0*	*51,500*	*0*	*0*	*0*	*0*	*23,881*	*0*	*0*	*0*	*0*	*27,685*	*0*	*0*	*0*	*0*
TOTAL EXPENDITURE						**0**	**51,500**	**0**	**0**	**0**	**0**	**23,881**	**0**	**0**	**0**	**0**	**27,685**	**0**	**0**	**0**	**0**
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve						0	51,500	0	0	0	0	23,881	0	0	0	0	27,685	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						**0**	**51,500**	**0**	**0**	**0**	**0**	**23,881**	**0**	**0**	**0**	**0**	**27,685**	**0**	**0**	**0**	**0**
GENERAL FUNDS REQUIRED						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Comments

GPS 33°34'28.1"S 115°49'31.6"E
MRWA - 10 Year Bridge Strategy - 100% Grant Funded

Shire of Donnybrook Balingup

Reserve Fund Plan

2025/26

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Introduction

The purpose of this document is to provide a consolidated summary of annual transfers to and from Council's cash backed reserve funds.

Council maintains a number of cash reserves for a variety of purposes
a) to set aside fund for use in future financial periods.
b) to provide funds for future asset acquisitions / replacement.
c) to reduce the reliance on borrowing by accumulating funds for specific projects.
d) statutory requirements to hold monies in reserve.

Where relevant, reserves are supported by comprehensive plans that detail future funding requirements and the necessary annual allocations to reserves.

All cash backed reserve accounts are supported by money held in financial institutions.

Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

CONSOLIDATED SUMMARY - TRANSFER FROM RESERVES

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		2025/26	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**	**2036/37**	**2037/38**	**2038/39**	**2039/40**	**2039/40**	**2040/41**	**2041/42**	**2042/43**	**2043/44**
Transfer from Reserves to Municipal Fund																					
Information Technology Reserve		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Recreation Centre Equipment Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Reserve		(755,402)	(122,004)	(1,002,337)	(486,220)	(228,377)	(292,543)	(1,219,912)	(98,808)	(883,527)	(694,805)	(461,780)	(221,777)	(1,265,876)	(659,489)	(1,026,311)	(587,323)	(623,785)	(526,954)	(1,904,220)	(846,795)
Building Reserve		(676,497)	(454,193)	(507,512)	(244,163)	(178,313)	(362,666)	(645,356)	(223,257)	(296,523)	(1,014,083)	(213,208)	(281,160)	(598,640)	(377,865)	(690,082)	(583,098)	(947,892)	(367,914)	(478,276)	(2,363,702)
Pathways Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Plant & Equipment (Works) Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drainage & Storm Water Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve		(53,068)	(101,633)	(347,604)	(431,835)	(899,075)	(762,871)	(837,274)	(416,043)	(893,343)	(455,292)	(421,130)	(912,909)	(964,385)	(731,121)	(203,769)	(194,388)	(1,196,390)	(313,087)	(671,098)	(610,166)
Roadworks Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Entitlements Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Pay Periods		0	0	0	0	0	0	0	0	(200,000)	0	0	0	0	0	0	0	0	0	0	(275,000)
Revaluation Reserve		0	(124,000)	0	0	(90,000)	0	(155,000)	0	0	0	(112,500)	(193,750)	0	0	0	0	(382,813)	0	0	0
Strategic Planning Studies Reserve		(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Council Elections Reserve		(40,000)	0	(45,000)	0	(50,000)	0	(55,000)	0	(61,000)	0	(68,000)	0	(75,000)	0	(85,000)	0	(95,000)	0	(105,000)	0
Waste Management Reserve		(200,000)	(877,897)	0	(321,119)	0	(30,000)	(160,477)	0	(30,000)	(1,397,579)	0	0	0	0	0	0	0	0	0	0
Arbuthnott Scholarship Reserve		(300)	(300)	(300)	(300)	(300)	(300)	(300)	(285)	0	0	0	0	0	0	0	0	0	0	0	0
Land Development Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Exit Deferred Management Fee Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Reserve Fund Contribution Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 1-4 Surplus Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Surplus Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Long Term Maintenance Reserve		0	(2,185)	0	0	0	0	(29,815)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Langley Villas 1-9 Surplus Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-9 Long Term Maintenance Reserve		0	0	0	0	0	0	0	0	0	0	0	0	(75,600)	(5,400)	(5,400)	(5,400)	(5,400)	(5,400)	(5,400)	(5,400)
Minninup Cottages 9-12 Surplus Reserve	(Close when Depleted)	0	0	0	(5,217)	0	(134,975)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Surplus Reserve	(Close when Depleted)	0	0	0	(5,217)	0	(189,032)	0	0	(27,252)	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Surplus Reserve	(Close when Depleted)	0	0	0	0	0	0	0	0	(96,657)	0	0	0	(50,098)	0	0	0	0	0	0	0
Minninup Cottages 5-8 Long Term Maintenance Reserve	(Close when Depleted)	0	0	0	0	0	(11,669)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 9-12 Long Term Maintenance Reserve	(Close when Depleted)	0	0	0	0	0	(10,628)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Long Term Maintenance Reserve	(Close when Depleted)	0	0	0	0	0	(21,023)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Long Term Maintenance Reserve	(Close when Depleted)	0	0	0	0	0	(7,200)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Donnybrook		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Balingup		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Kirup		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Response & Recovery Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carried Forward Projects Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve		(139,050)	(111,395)	(102,716)	(106,923)	(301,411)	(125,375)	(159,884)	(119,076)	(163,097)	(362,857)	(145,345)	(106,932)	(138,042)	(226,888)	(405,072)	(216,635)	(140,492)	(160,029)	(166,583)	(469,589)
TOTAL TRANSFER FROM RESERVE		**(1,909,317)**	**(1,838,607)**	**(2,050,469)**	**(1,645,993)**	**(1,792,475)**	**(1,993,282)**	**(3,308,017)**	**(906,469)**	**(2,700,399)**	**(3,973,615)**	**(1,470,963)**	**(1,765,529)**	**(3,216,641)**	**(2,049,764)**	**(2,464,633)**	**(1,635,844)**	**(3,440,771)**	**(1,422,384)**	**(3,379,577)**	**(4,619,653)**

Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

CONSOLIDATED SUMMARY - TRANSFER TO RESERVES

Transfer to Reserves from Municipal Fund		**2024/25**	**1 2025/26**	**2 2026/27**	**3 2027/28**	**4 2028/29**	**5 2029/30**	**6 2030/31**	**7 2031/32**	**8 2032/33**	**9 2033/34**	**10 2034/35**	**11 2035/36**	**12 2036/37**	**13 2037/38**	**14 2038/39**	**15 2039/40**	**16 2039/40**	**17 2040/41**	**18 2041/42**	**19 2042/43**	**20 2043/44**
		Budget																				
Information Technology Reserve		*20,000*	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Recreation Centre Equipment Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Reserve		*520,000*	557,273	575,339	596,206	601,991	626,043	659,961	692,821	694,373	715,217	709,327	709,835	718,517	755,903	738,054	740,803	730,811	735,833	739,754	747,202	706,707
Building Reserve		*253,965*	410,355	451,041	500,930	550,700	561,429	574,838	582,264	580,055	592,543	602,904	588,513	601,649	612,866	613,364	621,606	619,209	620,473	609,014	617,452	622,323
Pathways Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Plant & Equipment (Works) Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drainage & Storm Water Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve		*223,750*	312,908	372,002	431,465	484,400	536,240	573,541	616,914	649,202	657,362	649,103	655,886	664,103	655,394	644,580	641,551	656,873	673,060	654,744	666,702	666,548
Roadworks Reserve		*43,750*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Entitlements Reserve		*25,000*	75,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Pay Periods		*0*	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Revaluation Reserve		*40,000*	40,000	40,000	40,000	40,000	50,000	50,000	50,000	50,000	60,000	65,000	65,000	70,000	70,000	75,000	75,000	80,000	80,000	85,000	85,000	90,000
Strategic Planning Studies Reserve		*0*	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Council Elections Reserve		*20,000*	20,000	22,500	22,500	25,000	25,000	27,500	27,500	30,500	30,500	34,000	34,000	37,500	37,500	42,500	42,500	47,500	47,500	52,500	52,500	60,000
Waste Management Reserve		*0*	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	165,262	0	0	0	0	0	0	0	0	0	0
Arbuthnott Scholarship Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Land Development Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Exit Deferred Management Fee Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village Reserve Fund Contribution Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 1-4 Surplus Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Surplus Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-12 Long Term Maintenance Reserve		*4,000*	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Langley Villas 1-9 Surplus Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-9 Long Term Maintenance Reserve		*5,400*	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Minninup Cottages 9-12 Surplus Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Surplus Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Surplus Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 5-8 Long Term Maintenance Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages 9-12 Long Term Maintenance Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 1-6 Long Term Maintenance Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas 7-9 Long Term Maintenance Reserve	(Close when Depleted)	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Donnybrook		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Balingup		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POS - Kirup		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Response & Recovery Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carried Forward Projects Reserve		*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Reserve		*0*	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
TOTAL TRANSFER TO RESERVE		***1,155,865***	**1,894,937**	**2,040,281**	**2,170,501**	**2,281,491**	**2,378,111**	**2,365,240**	**2,448,899**	**2,483,530**	**2,535,023**	**2,504,996**	**2,332,634**	**2,371,168**	**2,411,063**	**2,392,897**	**2,400,860**	**2,413,793**	**2,436,266**	**2,420,412**	**2,448,256**	**2,424,978**
Net Annual Increase (Decrease) Transfer to Reserves			739,072	145,345	130,219	110,990	96,621	(12,872)	83,659	34,631	51,493	(30,027)	(172,362)	38,534	39,895	(18,166)	7,963	12,933	22,473	(15,855)	27,844	(23,278)
NET TRANSFER TO / (FROM) RESERVE			***(14,380)***	***201,675***	***120,032***	***635,498***	***585,636***	***371,958***	***(859,118)***	***1,577,061***	***(165,376)***	***(1,468,620)***	***861,671***	***605,639***	***(805,578)***	***343,133***	***(63,773)***	***777,949***	***(1,004,505)***	***998,028***	***(931,321)***	***(2,194,675)***

CONSOLIDATED SUMMARY - RESERVE FUND BALANCE

Opening Balance (Forecast)	3,743,057	3,728,677	3,930,351	4,050,383	4,685,880	5,271,516	5,643,474	4,784,356	6,361,417	6,196,041	4,727,421	5,589,092	6,194,731	5,389,153	5,732,286	5,668,513	6,446,461	5,441,956	6,439,984	5,508,663
Transfer to Reserves	1,894,937	2,040,281	2,170,501	2,281,491	2,378,111	2,365,240	2,448,899	2,483,530	2,535,023	2,504,996	2,332,634	2,371,168	2,411,063	2,392,897	2,400,860	2,413,793	2,436,266	2,420,412	2,448,256	2,424,978
Transfer from Reserves	(1,909,317)	(1,838,607)	(2,050,469)	(1,645,993)	(1,792,475)	(1,993,282)	(3,308,017)	(906,469)	(2,700,399)	(3,973,615)	(1,470,963)	(1,765,529)	(3,216,641)	(2,049,764)	(2,464,633)	(1,635,844)	(3,440,771)	(1,422,384)	(3,379,577)	(4,619,653)
Closing Balance (Forecast)	**3,728,677**	**3,930,351**	**4,050,383**	**4,685,880**	**5,271,516**	**5,643,474**	**4,784,356**	**6,361,417**	**6,196,041**	**4,727,421**	**5,589,092**	**6,194,731**	**5,389,153**	**5,732,286**	**5,668,513**	**6,446,461**	**5,441,956**	**6,439,984**	**5,508,663**	**3,313,988**

Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

INFORMATION TECHNOLOGY RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	18,061	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(38,061)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

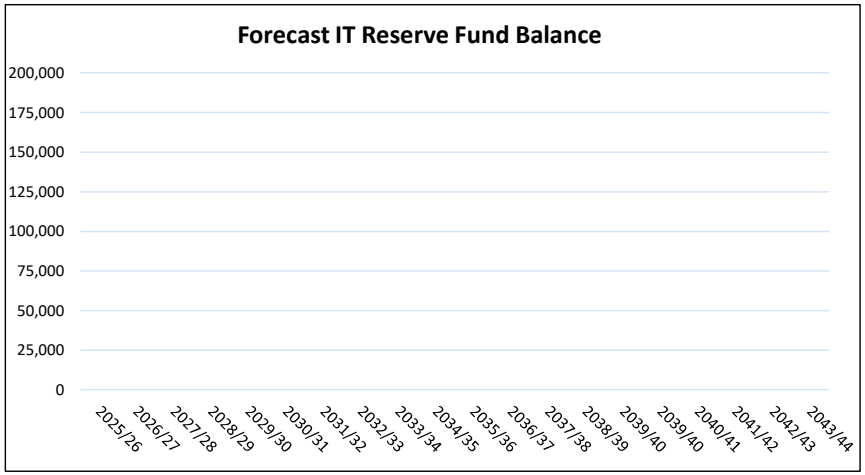
FUND PURPOSE
To accumulate funds for the acquisition and replacement of Information Technology equipment and software

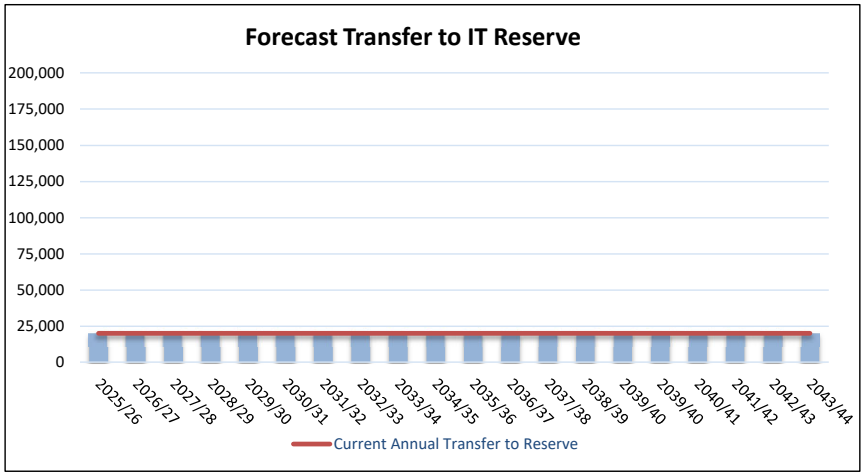
SOURCE PLAN
None Future IT Asset Plan to be developed.

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

RECREATION CENTRE EQUIPMENT RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

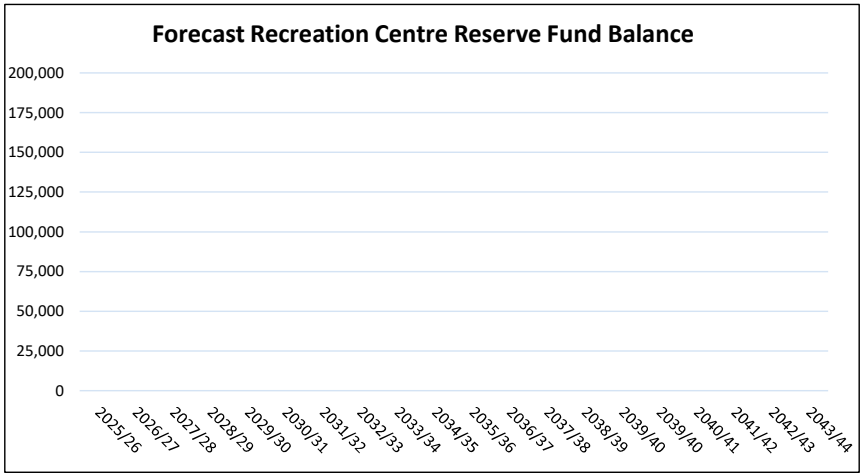
FUND PURPOSE
To accumulate funds for the acquisition and replacement of fitness equipment at the Recreation Centre

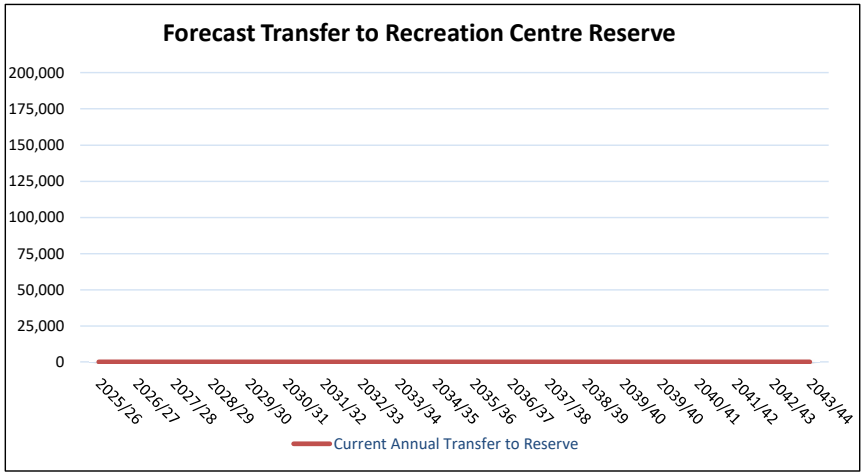
SOURCE PLAN
None Future Recreation Centre Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

VEHICLE RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	185,557	207,808	9,679	463,015	56,883	172,655	570,320	937,739	410,648	1,006,212	837,903	852,425	1,100,479	1,597,219	1,087,245	1,165,810
Transfers to Reserve	520,000	550,000	575,000	580,000	600,000	620,000	640,000	660,000	680,000	680,000	680,000	680,000	680,000	700,000	700,000	700,000
Transfers to Reserve - Interest	0	7,273	339	16,206	1,991	6,043	19,961	32,821	14,373	35,217	29,327	29,835	38,517	55,903	38,054	40,803
Transfers from Reserve	(497,749)	(755,402)	(122,004)	(1,002,337)	(486,220)	(228,377)	(292,543)	(1,219,912)	(98,808)	(883,527)	(694,805)	(461,780)	(221,777)	(1,265,876)	(659,489)	(1,026,311)
Closing Balance	207,808	9,679	463,015	56,883	172,655	570,320	937,739	410,648	1,006,212	837,903	852,425	1,100,479	1,597,219	1,087,245	1,165,810	880,302

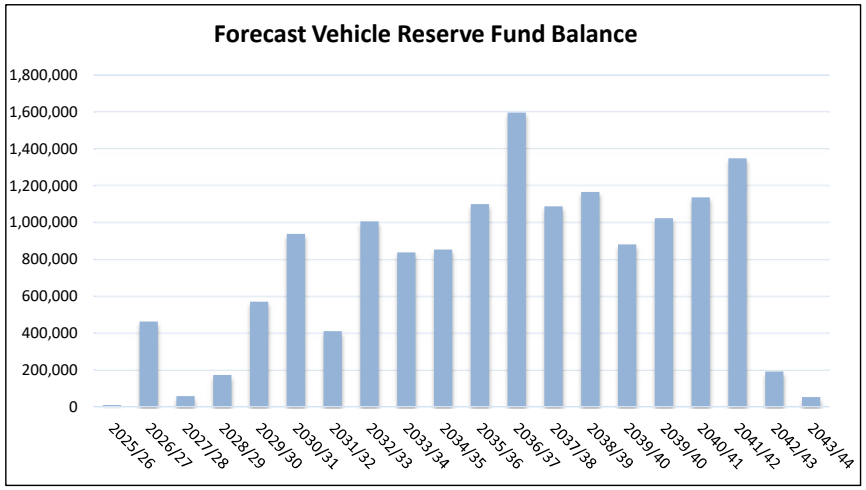
FUND PURPOSE
To accumulate funds for the acquisition and replacement of Council's vehicle fleet

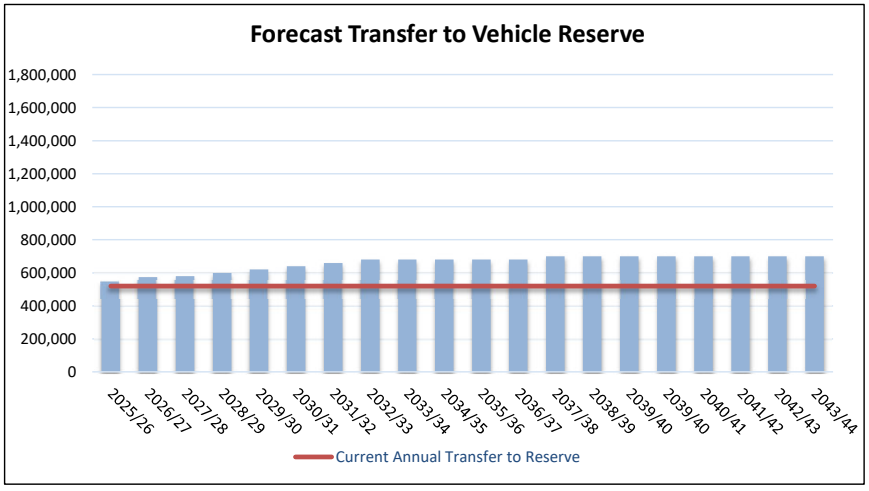
SOURCE PLAN
Asset Management Plan - Vehicles

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual net expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

BUILDING RESERVE FUND SUMMARY

RESERVE	*2024/25*	1 2025/26 Incl Backlog	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Opening Balance	520,432	295,871	29,730	26,577	19,995	326,532	709,648	921,820	858,728	1,215,527	1,511,547	1,100,368	1,475,674	1,796,162	1,810,388	2,045,886
Transfers to Reserve	253,965	400,000	450,000	500,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000
Transfers to Reserve - Interest	0	10,355	1,041	930	700	11,429	24,838	32,264	30,055	42,543	52,904	38,513	51,649	62,866	63,364	71,606
Transfers from Reserve	(478,526)	(676,497)	(454,193)	(507,512)	(244,163)	(178,313)	(362,666)	(645,356)	(223,257)	(296,523)	(1,014,083)	(213,208)	(281,160)	(598,640)	(377,865)	(690,082)
Closing Balance	295,871	29,730	26,577	19,995	326,532	709,648	921,820	858,728	1,215,527	1,511,547	1,100,368	1,475,674	1,796,162	1,810,388	2,045,886	1,977,410

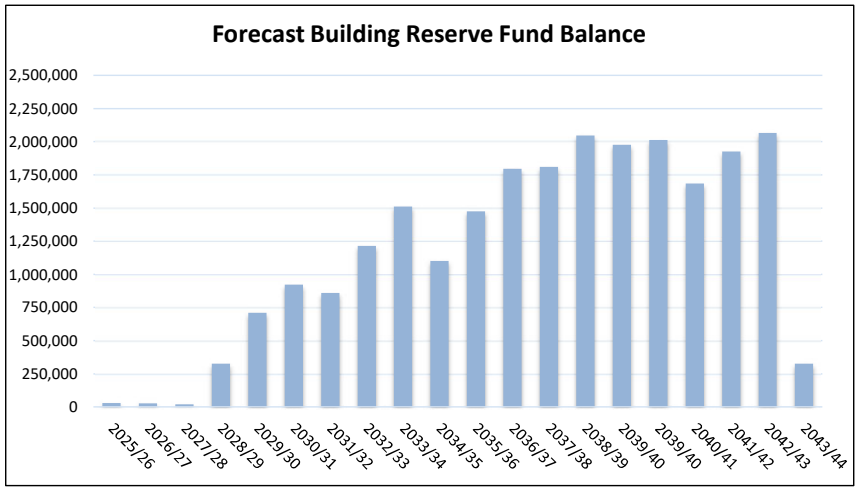
FUND PURPOSE
To accumulate funds for the construction, renewal and major maintenance of Council buildings

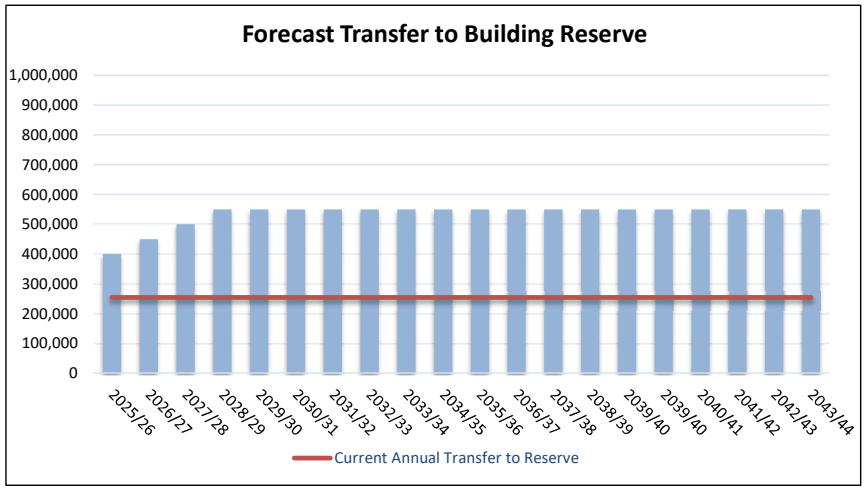
SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PATHWAY RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

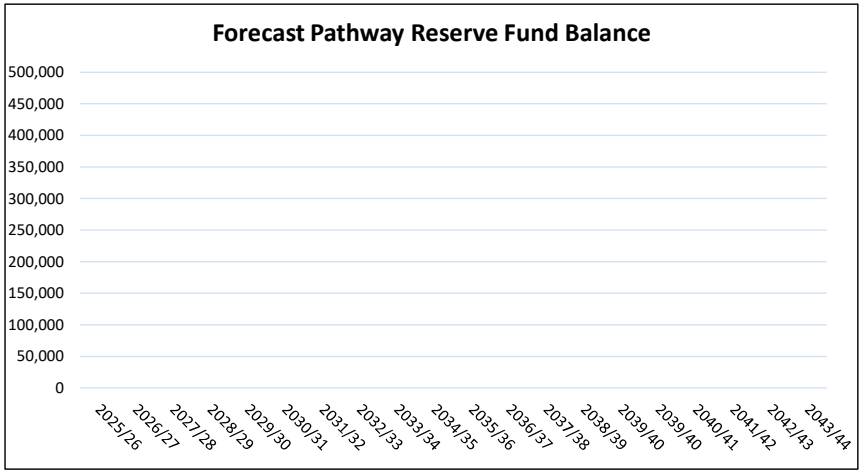
FUND PURPOSE
To accumulate funds for the construction, renewal and major maintenance of pathways

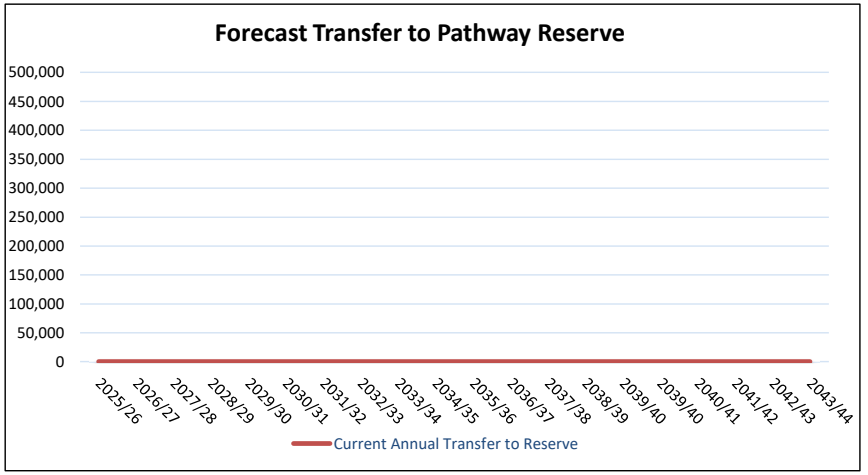
SOURCE PLAN
None Future Pathway Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

SMALL PLANT & EQUIPMENT (WORKS) RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

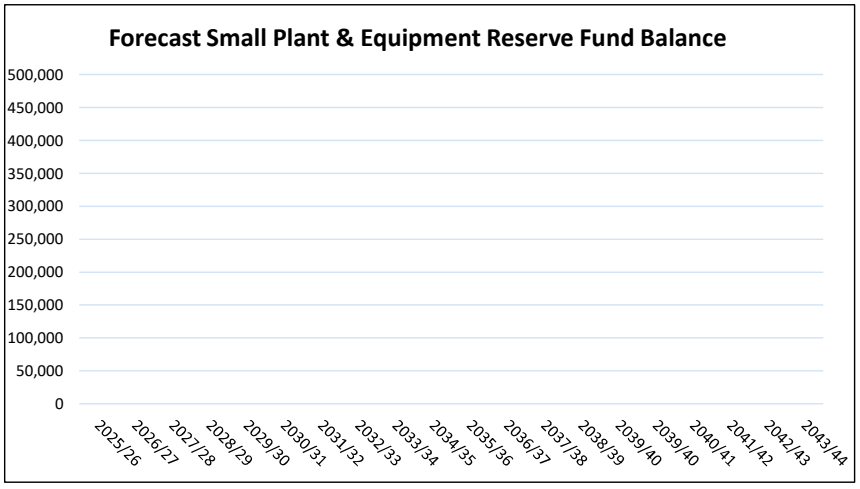
FUND PURPOSE
Established to accumulate funds for the acquisition and replacement of Council's small works plant & equipment

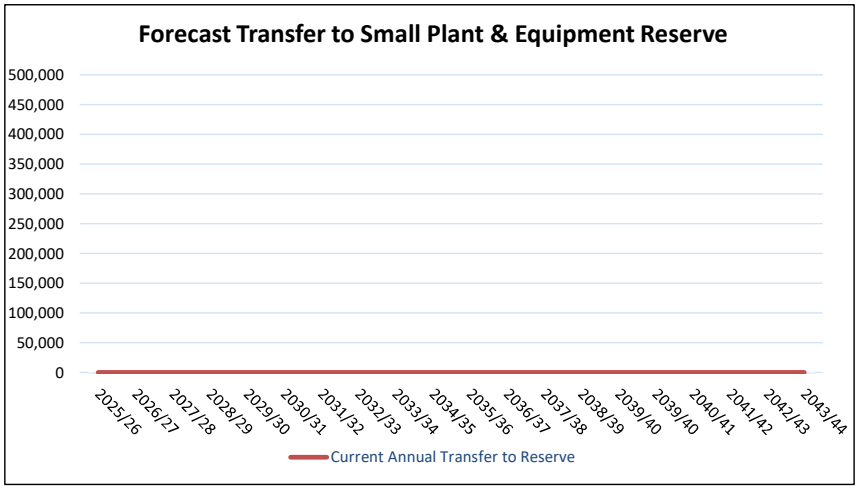
SOURCE PLAN
None Future Small Plant & Equipment (Works) Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

DRAINAGE & STORMWATER RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

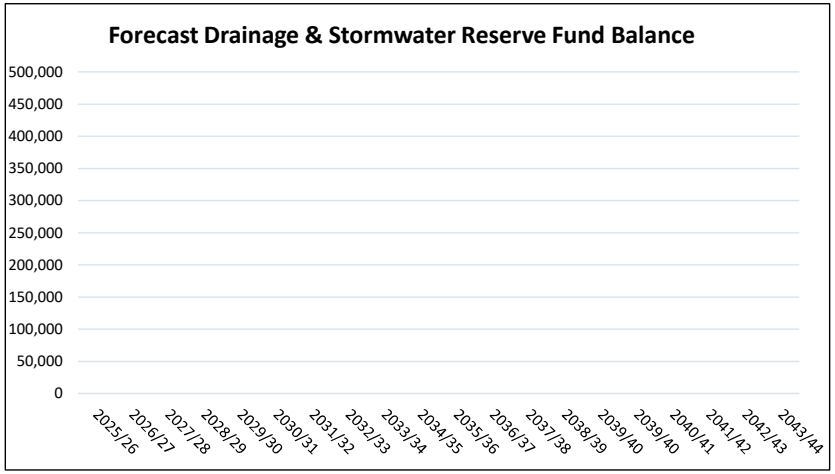
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of drainage infrastructure

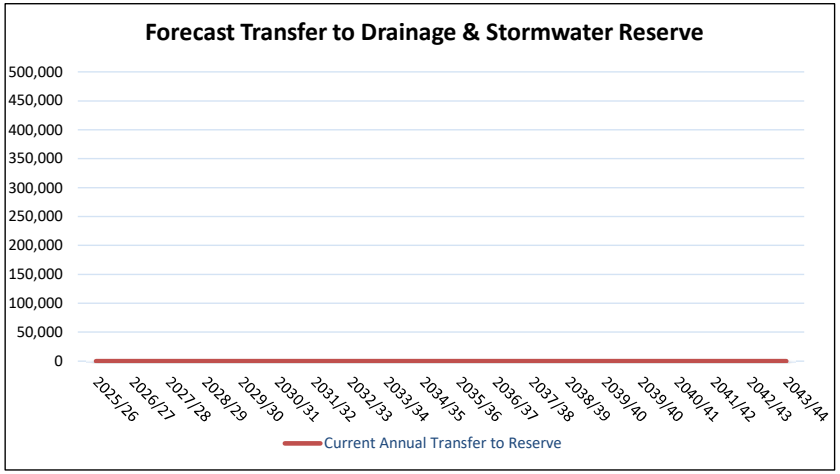
SOURCE PLAN
None Future Drainage & Stormwater Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PARKS & RESERVES RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	359,280	368,793	628,633	899,001	982,862	1,035,427	672,593	483,262	262,903	496,062	260,081	453,892	688,648	439,842	130,851	44,309
Transfers to Reserve	223,750	300,000	350,000	400,000	450,000	500,000	550,000	600,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000	640,000
Transfers to Reserve - Interest	0	12,908	22,002	31,465	34,400	36,240	23,541	16,914	9,202	17,362	9,103	15,886	24,103	15,394	4,580	1,551
Transfers from Reserve	(214,237)	(53,068)	(101,633)	(347,604)	(431,835)	(899,075)	(762,871)	(837,274)	(416,043)	(893,343)	(455,292)	(421,130)	(912,909)	(964,385)	(731,121)	(203,769)
Closing Balance	368,793	628,633	899,001	982,862	1,035,427	672,593	483,262	262,903	496,062	260,081	453,892	688,648	439,842	130,851	44,309	482,091

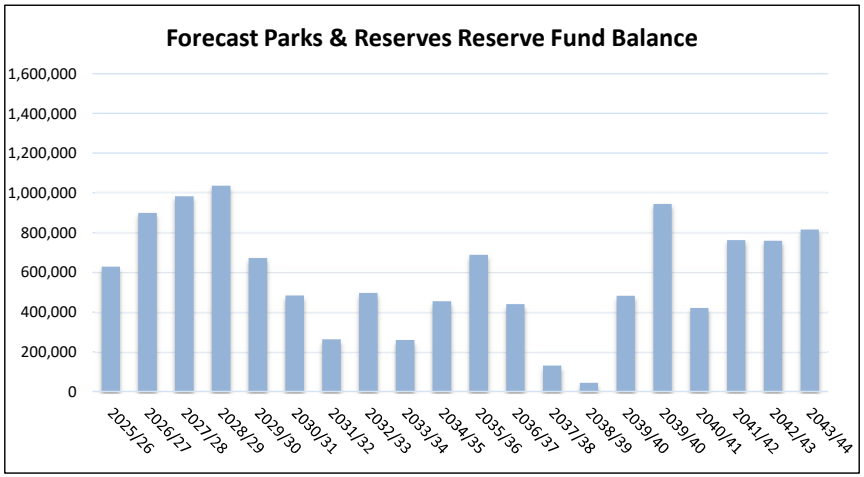
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure

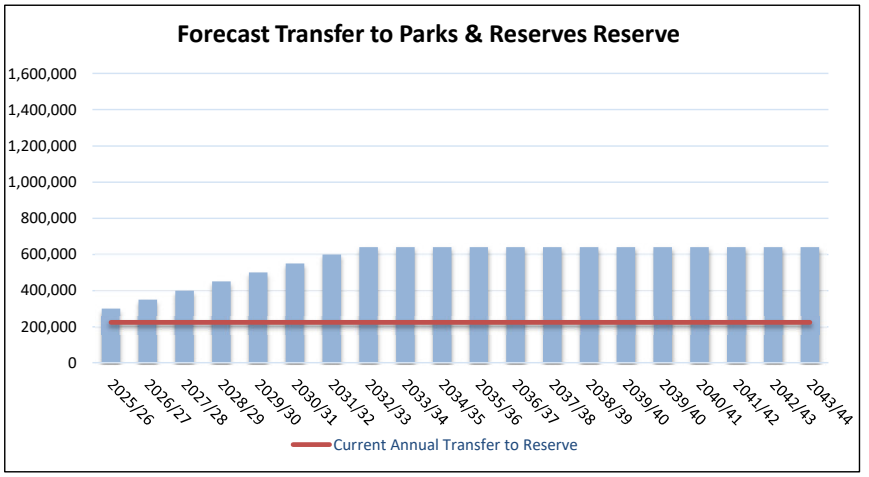
SOURCE PLAN
Asset Management Plan - Parks & Reserves

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

ROADWORKS RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	234,000	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233
Transfers to Reserve	43,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(243,517)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233	34,233

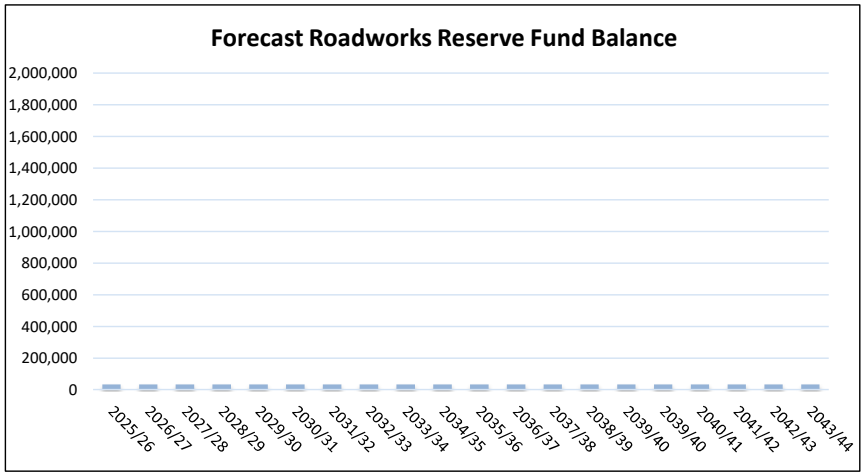
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of road infrastructure

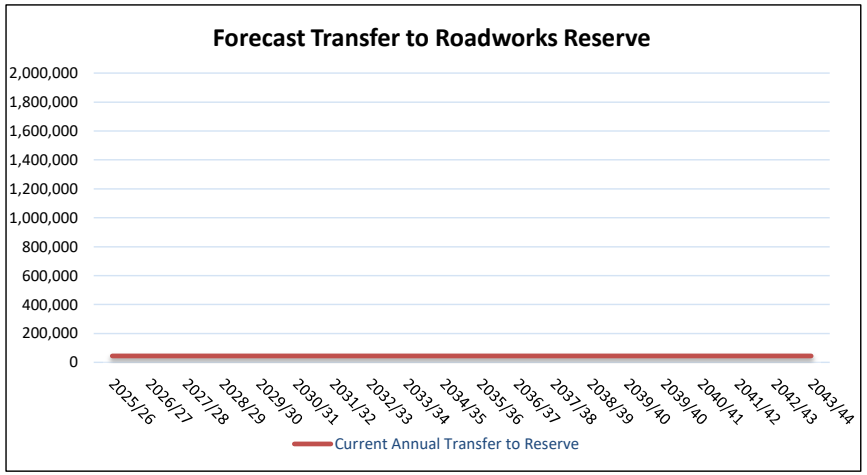
SOURCE PLAN
None Future Road Asset Plan to be developed

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

EMPLOYEE ENTITLEMENTS RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	17,500	42,500	117,500	217,500	317,500	417,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500
Transfers to Reserve	25,000	75,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	42,500	117,500	217,500	317,500	417,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500	517,500

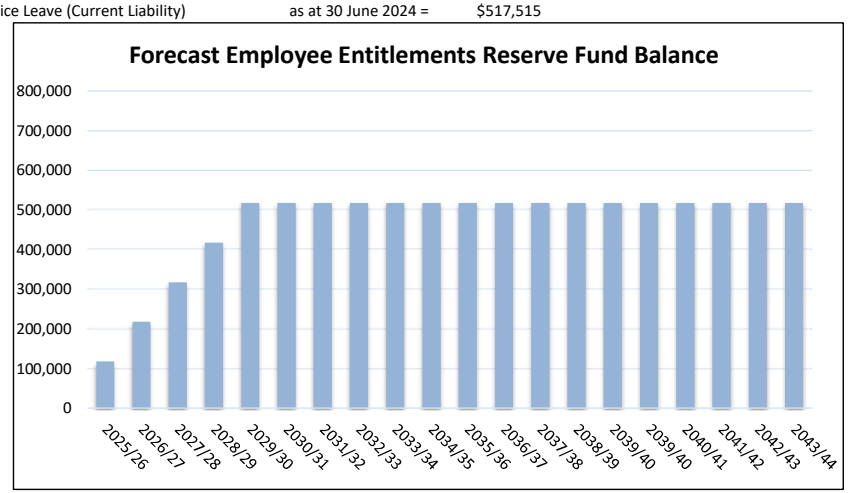
FUND PURPOSE
Established to provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements

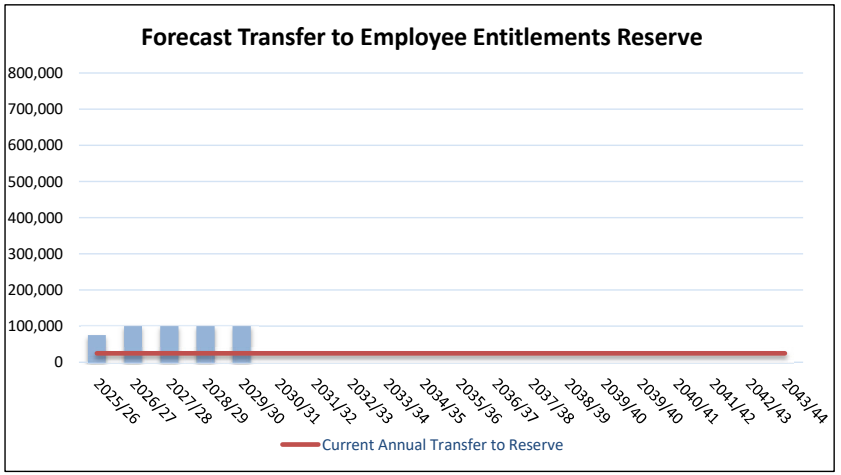
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
1. Actual expenditure - Contribution towards long service leave of former employees per Reg 9 Local Government (Long Service Leave) Regulations
2. Actual expenditure - Long Service Leave benefit to an employee, net of contributions received per Reg 9 Local Government (Long Service Leave) Regulations
3. Actual expenditure - Benefits payable under grandfathered gratuity scheme per Council Policy 1.10
4. Actual expenditure - Annual leave and personal leave benefits to an employee that exceed budget provisions

COMMENTS
Past employees are entitled to transport their accrued Long Service Leave within Local Government. As such Council remains liable for Long Service Leave for the period of employment with Council
Long Service Leave (Current Liability) as at 30 June 2024 = $517,515





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

27 PAY PERIOD RESERVE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	0	0	25,000	50,000	75,000	100,000	125,000	150,000	175,000	200,000	25,000	50,000	75,000	100,000	125,000	150,000
Transfers to Reserve	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	(200,000)		0	0	0	0	0
Closing Balance	0	25,000	50,000	75,000	100,000	125,000	150,000	175,000	200,000	25,000	50,000	75,000	100,000	125,000	150,000	175,000

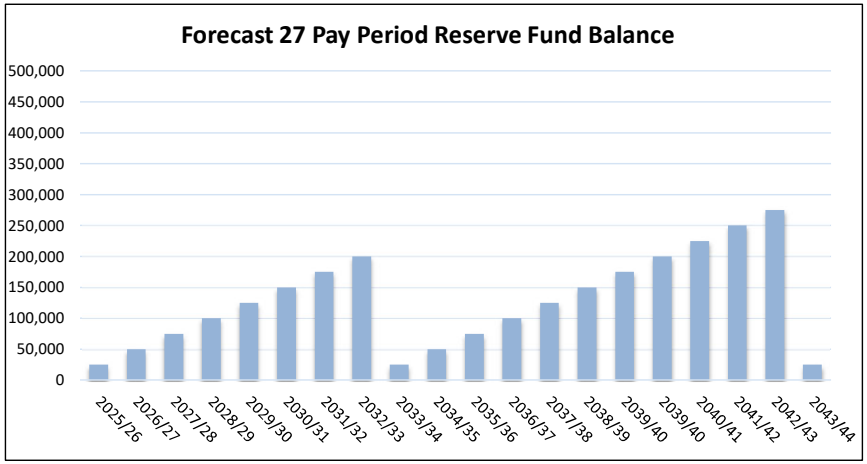
FUND PURPOSE
Established to provide funds for the additional cash outlay in each eleventh year when 27 pay fortnights occur instead of the normal 26

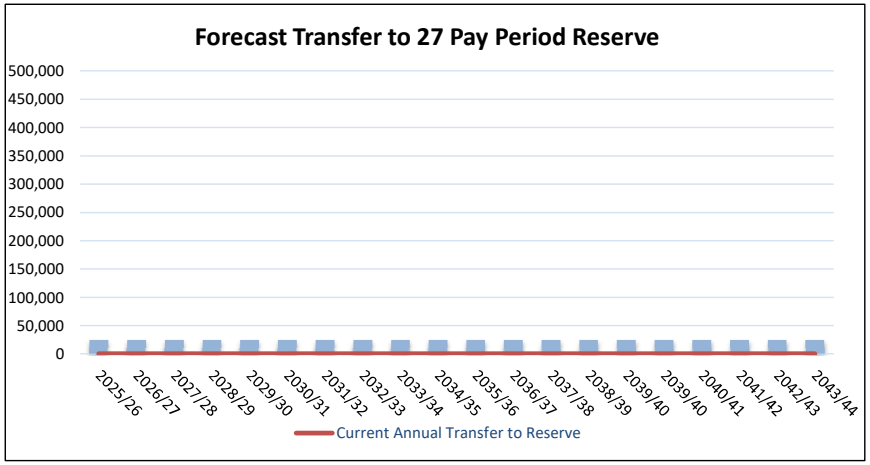
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation

TRANSFERS FROM RESERVE

COMMENTS
27 pay period year occurs every 11 years. The next 27 pay period year occurs in 2032/33





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

REVALUATION RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	20,000	60,000	100,000	16,000	56,000	96,000	56,000	106,000	1,000	51,000	111,000	176,000	128,500	4,750	74,750	149,750
Transfers to Reserve	40,000	40,000	40,000	40,000	40,000	50,000	50,000	50,000	50,000	60,000	65,000	65,000	70,000	70,000	75,000	75,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from Reserve																
Asset Reval - Land & Buildings	*0*	*0*	*(21,000)*	*0*	*0*	*0*	*0*	*(26,250)*	*0*	*0*	*0*	*0*	*(32,813)*	*0*	*0*	*0*
Asset Reval - Bridges	*0*	*0*	*(6,000)*	*0*	*0*	*0*	*0*	*(7,500)*	*0*	*0*	*0*	*0*	*(9,375)*	*0*	*0*	*0*
Asset Reval - Parks Infrastructure	*0*	*0*	*(7,000)*	*0*	*0*	*0*	*0*	*(8,750)*	*0*	*0*	*0*	*0*	*(10,938)*	*0*	*0*	*0*
Asset Reval - Roads & Drainage	*0*	*0*	*(90,000)*	*0*	*0*	*0*	*0*	*(112,500)*	*0*	*0*	*0*	*0*	*(140,625)*	*0*	*0*	*0*
GRV General Revaluation	*0*	*0*	*0*	*0*	*0*	*(90,000)*	*0*	*0*	*0*	*0*	*0*	*(112,500)*	*0*	*0*	*0*	*0*
Total Transfer from Reserves	0	0	(124,000)	0	0	(90,000)	0	(155,000)	0	0	0	(112,500)	(193,750)	0	0	0
Closing Balance	60,000	100,000	16,000	56,000	96,000	56,000	106,000	1,000	51,000	111,000	176,000	128,500	4,750	74,750	149,750	224,750

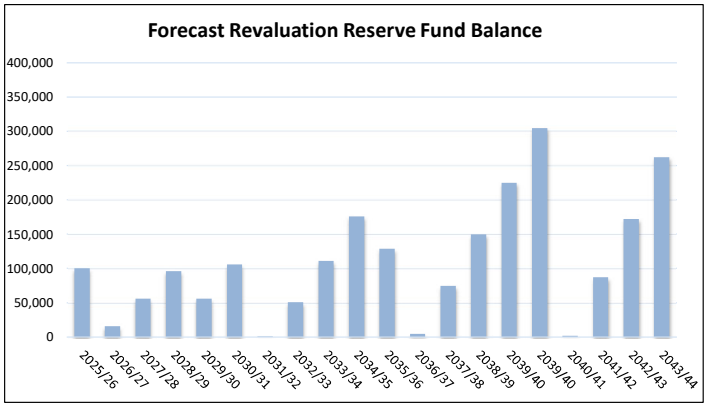
FUND PURPOSE
Established to accumulate funds for;
a) Asset Revaluations
b) Rates Gross Rental Valuation - General Revaluation

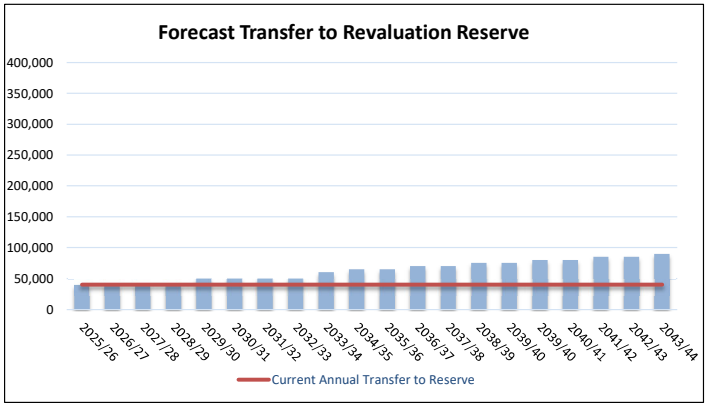
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
1. Actual expenditure - Gross Rental Value (GRV) rating general revaluation
2. Actual expenditure - Revaluation of non financial assets required under the Local Government (Financial Management) Regulations 1996

COMMENTS
GRV Revaluations - 6 yearly — Next GRV Revaluation = 2030/31 (paid in 29/30)
Asset Revaluations - 5 yearly — Next Asset Revaluation = (Land & Buildings 2026/27, Infrastructure 2027/28)





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

STRATEGIC PLANNING STUDIES RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012
Transfers to Reserve	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Closing Balance	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012	31,012

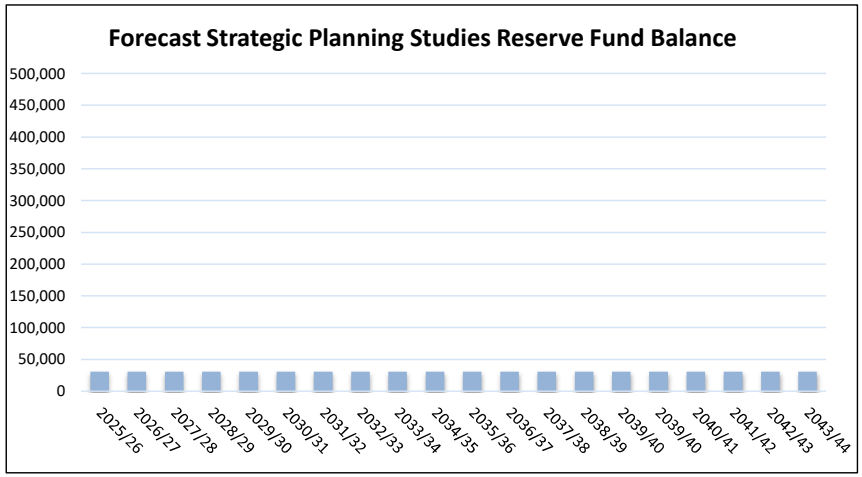
FUND PURPOSE
Established to accumulate funds for engaging strategic studies / reports

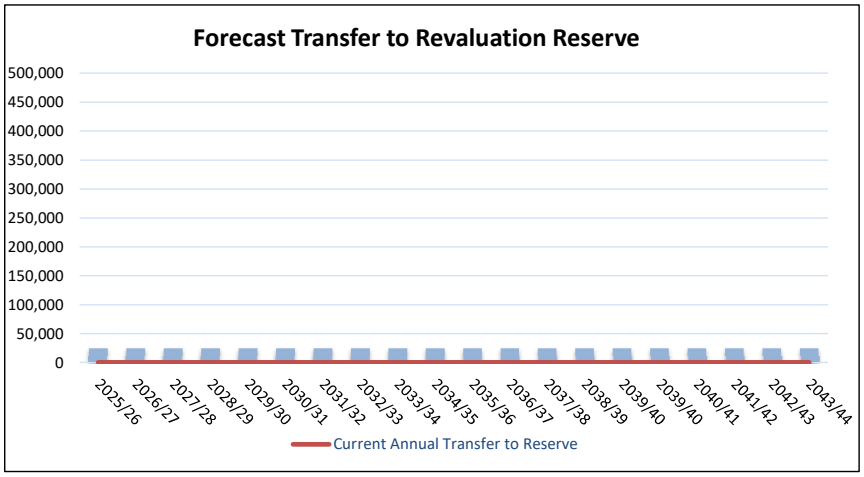
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Net actual expenditure on strategic planning studies per adopted Annual Budget

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

COUNCIL ELECTION RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	*0*	20,000	0	22,500	0	25,000	0	27,500	0	30,500	0	34,000	0	37,500	0	42,500
Transfers to Reserve	*20,000*	20,000	22,500	22,500	25,000	25,000	27,500	27,500	30,500	30,500	34,000	34,000	37,500	37,500	42,500	42,500
Transfers to Reserve - Interest	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	*0*	(40,000)	0	(45,000)	0	(50,000)	0	(55,000)	0	(61,000)	0	(68,000)	0	(75,000)	0	(85,000)
Closing Balance	*20,000*	0	22,500	0	25,000	0	27,500	0	30,500	0	34,000	0	37,500	0	42,500	0

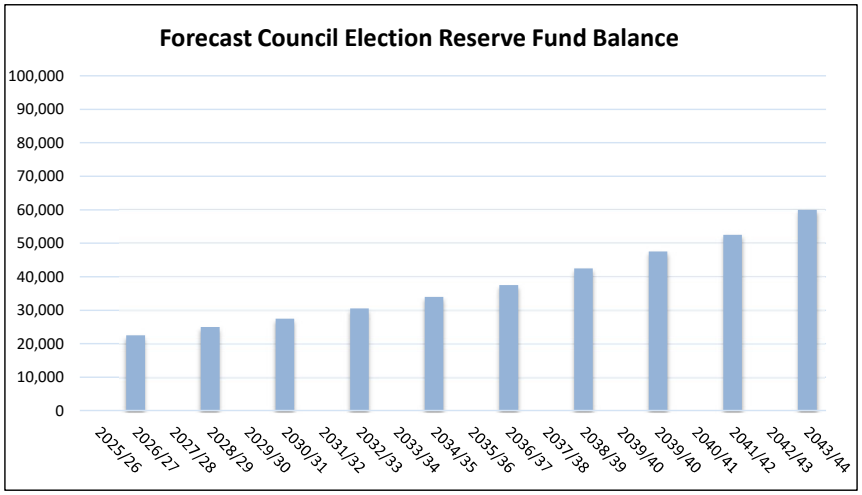
FUND PURPOSE
Established to accumulate funds for Council postal elections

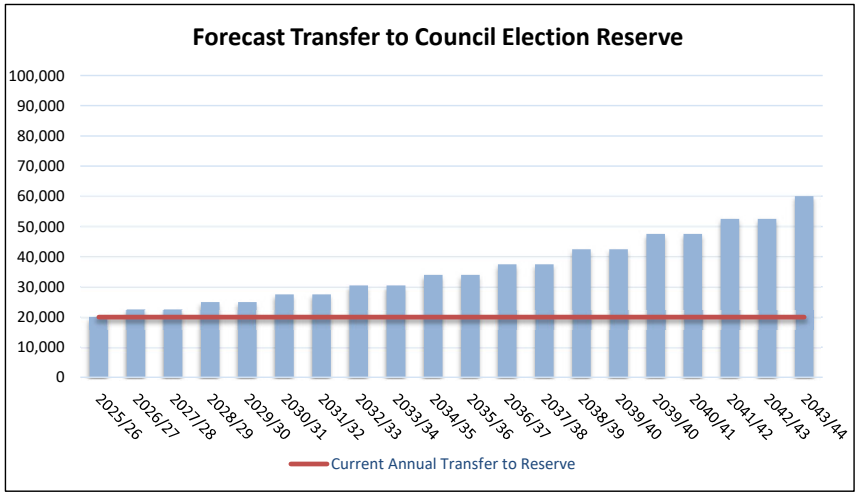
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual expenditure incurred on Council elections

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

WASTE MANAGEMENT RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**	**2034/35**	**2035/36**	**2036/37**	**2037/38**	**2038/39**	**2039/40**
RESERVE																
Opening Balance	*1,251,810*	1,051,810	1,051,810	373,913	573,913	452,794	652,794	822,794	862,317	1,062,317	1,232,317	0	0	0	0	0
Transfers to Reserve	*0*	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	165,262	0	0	0	0	0
Transfers to Reserve - Interest	*0*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cell Capping / Closure	*0*	*0*	*(752,889)*	*0*	*(321,119)*	*0*	*0*	*(130,477)*	*0*	*0*	*(1,148,914)*	*0*	*0*	*0*	*0*	*0*
Transfer Station Development	*0*	*0*	*(125,008)*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*(248,665)*	*0*	*0*	*0*	*0*	*0*
Consultancy Provision	*(200,000)*	*(200,000)*	*0*	*0*	*0*	*0*	*(30,000)*	*(30,000)*	*0*	*(30,000)*	*0*	*0*	*0*	*0*	*0*	*0*
Transfers from Reserve	*(200,000)*	(200,000)	(877,897)	0	(321,119)	0	(30,000)	(160,477)	0	(30,000)	(1,397,579)	0	0	0	0	0
Closing Balance	1,051,810	1,051,810	373,913	573,913	452,794	652,794	822,794	862,317	1,062,317	1,232,317	0	0	0	0	0	0

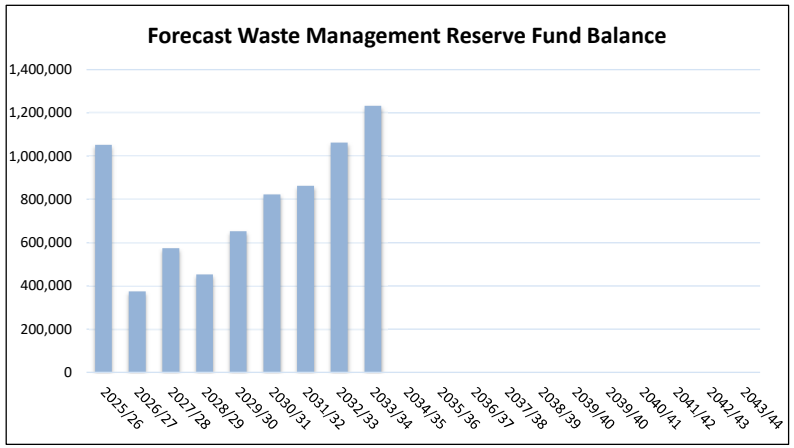
FUND PURPOSE
To receive funds collected from Council's Waste Management Levy for the purpose of providing waste management facilities

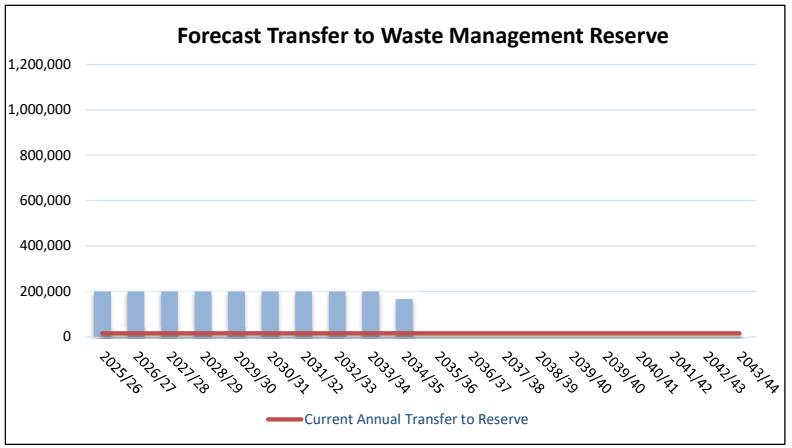
SOURCE PLAN
Asset Management Plan - Parks & Reserves: Cell Capping / Closure
Asset Management Plan - Buildings: Transfer Station Development

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation

TRANSFERS FROM RESERVE

Total Actual Expenditure - Expenditure relating to decommissioning the waste cell at the Donnybrook Waste Management Facility





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

ARBUTHNOTT SCHOLARSHIP RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	2,685	2,385	2,085	1,785	1,485	1,185	885	585	285	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(285)	0	0	0	0	0	0	0
Closing Balance	2,385	2,085	1,785	1,485	1,185	885	585	285	0	0	0	0	0	0	0	0

FUND PURPOSE
To fund the payment of the Arbuthnott Scholarship

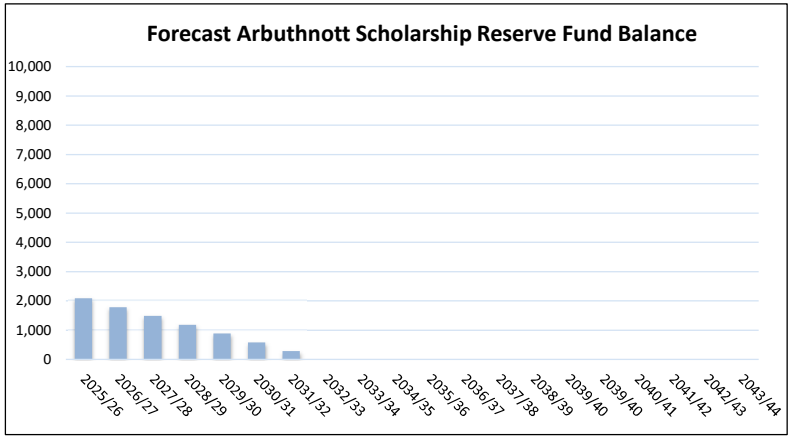
SOURCE PLAN
Reserve Fund Plan

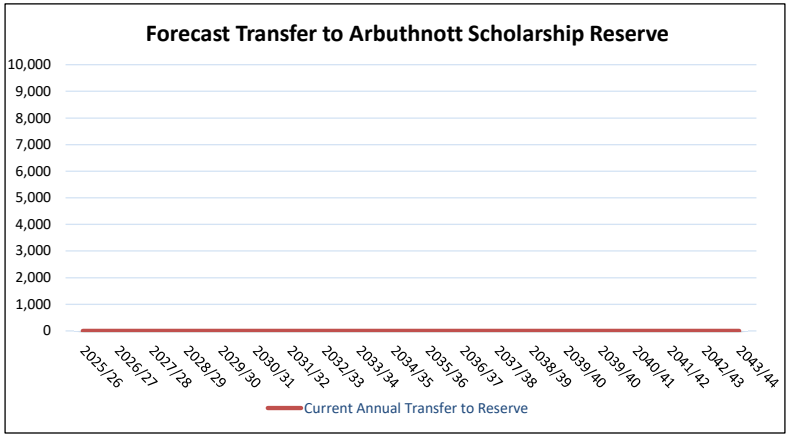
TRANSFERS TO RESERVE
Actual investment interest revenue from funds held in the Arbuthnott Scholarship Reserve account

TRANSFERS FROM RESERVE
Actual Expenditure - Approved scholarships in accordance with the application process

COMMENTS
Frank Arbuthnott was a masterful pianist and violinist with a natural flair for teaching. He instilled in students a sound appreciation for music and encouraged them to develop their personal talents and skills.
During the 11 years Frank lived in Donnybrook he did much to enrich the cultural life of the district. He died unexpectedly on 23 August 1957, just short of his 46th birthday.
The local community established the Scholarship as a way to recognise his contribution to their cultural development while at the same time assisting future artistically talented young people from the district.

Application Process
Applicants must have successfully completed Year 10 and must be prepared to continue at a recognised Secondary School for the completion of Years 11 & 12.
Applicants must live in the Shire of Donnybrook Balingup.
The Award will be decided on by a Committee comprising the Donnybrook Balingup Shire President; the Principal, Donnybrook District High School; the President of the Donnybrook P&C Association; or their nominees.
The winner will be selected after considering scholastic ability, character, and art, drama or musical inclination.
The value of the Scholarship is determined on the amount of interest received from funds invested on behalf of the Frank Arbuthnott Memorial Scholarship Fund by the Shire of Donnybrook Balingup.





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LAND DEVELOPMENT RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	100,271	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(79,012)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259	21,259

FUND PURPOSE
To fund the purchase of land for future community purposes

SOURCE PLAN
Asset Management Plan - Buildings
Asset Management Plan - Parks and Reserves

TRANSFERS TO RESERVE
Net surplus from land development activities undertaken by the Shire

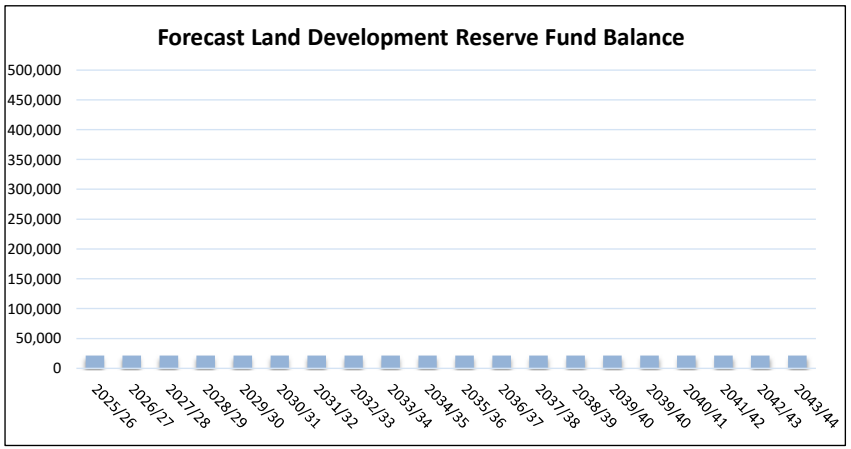
Net surplus is calculated as follows;

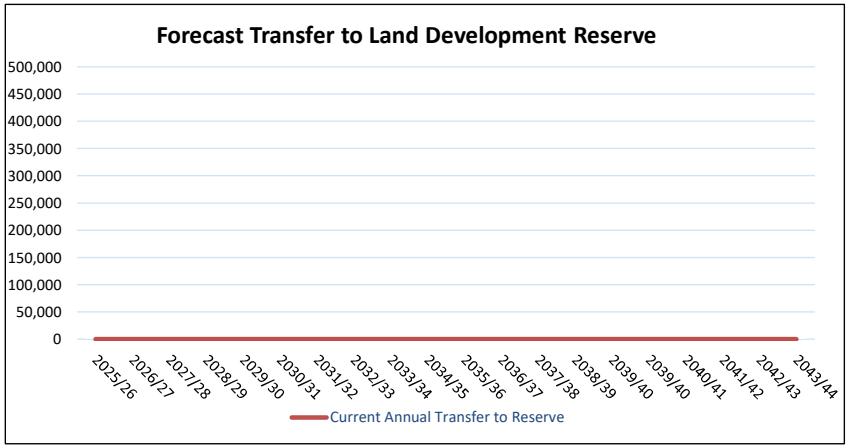
Revenue from land development property sales

minus

Expenditure relating to land development activities;
a) Land acquisition
b) Land development
c) Taxes, charges and utilities
d) Sale of property

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PRESTON VILLAGE EXIT DEFERRRED MANAGEMENT FEE RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814	394,814

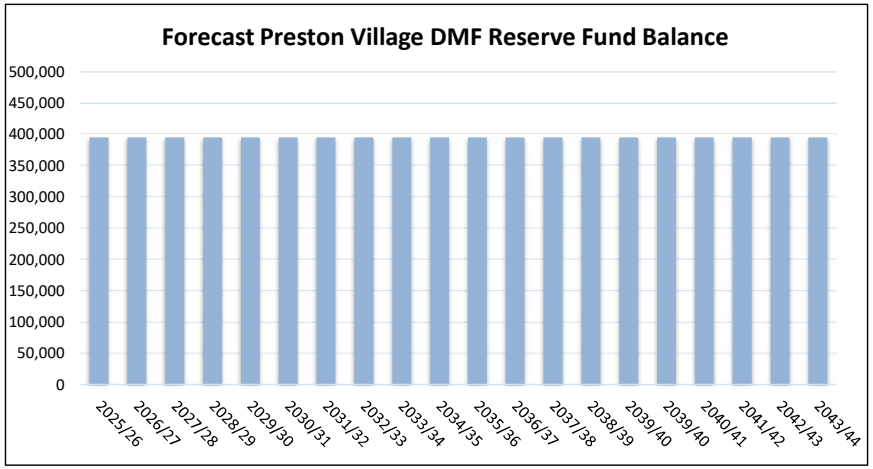
FUND PURPOSE
Established to accumulate Preston Village Exit Deferred Management Fees as contribution towards funding the lease liability

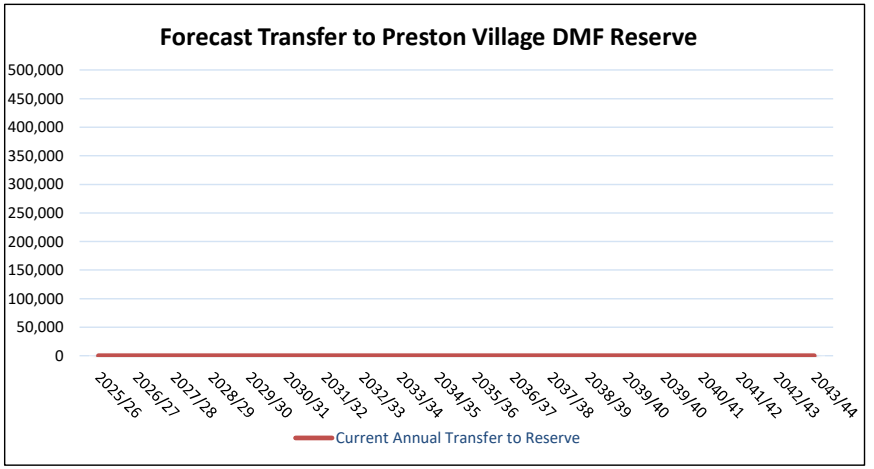
SOURCE PLAN
None

TRANSFERS TO RESERVE
Actual Deferred Management Fee (Exit Fee) paid under the Retirement Villages Regulations 1992 and Residence Contract. Payable by, or on behalf of a resident of Preston Village upon exiting the village

TRANSFERS FROM RESERVE
To pay lease liability obligations to exiting residents of Preston Village

COMMENTS
Exit fee described as 'Amenity Fee' under the Residence Contract
Refer to current Shire of Donnybrook Balingup Annual Financial Report for details on Preston Village Lease Liability
Allocation of the Deferred Management Fee towards meeting the lease liability is a discretionary use of the fee by Council





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PRESTON VILLAGE RESERVE FUND CONTRIBUTION RESERVE FUND SUMMARY

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	115,027	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(79,500)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527	35,527

FUND PURPOSE
To accumulate the Preston Village Reserve Fund Contribution for purposes prescribed within the Residence Contract

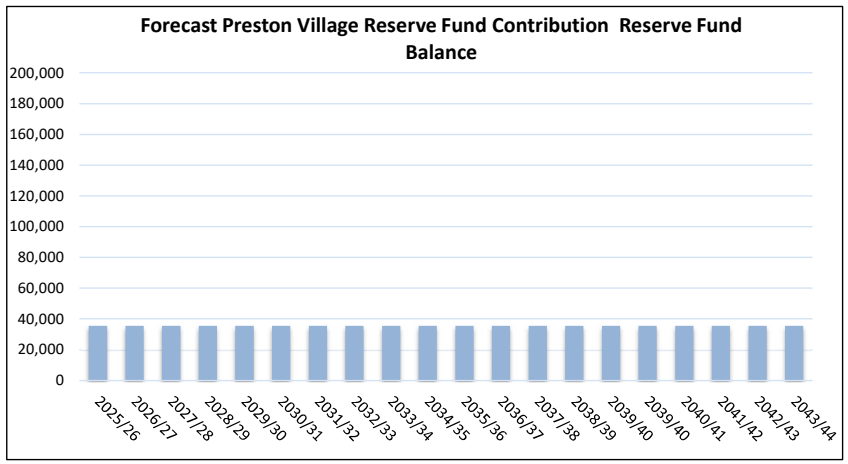
SOURCE PLAN
Asset Management Plan - Buildings

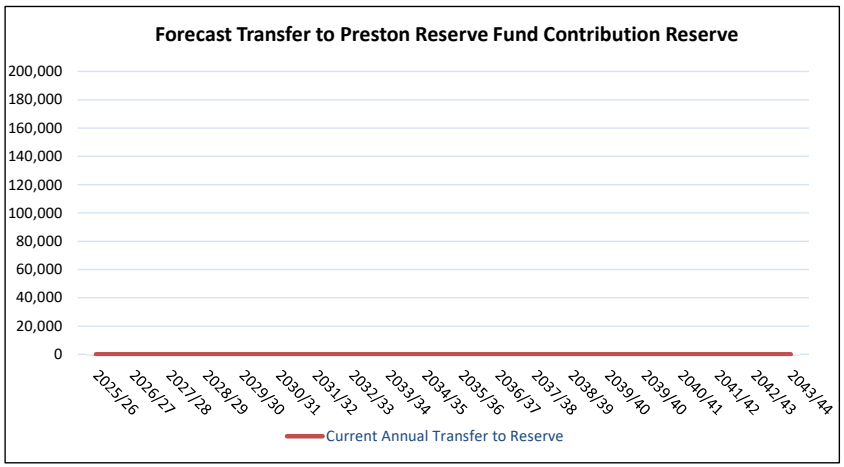
TRANSFERS TO RESERVE
Actual Reserve Fund Contribution paid by the resident under the Retirement Villages Regulations 1992 and Residence Contract

TRANSFERS FROM RESERVE
Actual expenditure incurred in accordance with the Maintenance Schedule within the Residence Contract

Actual expenditure used at our sole discretion to fund or reimburse those costs and expenses we incur for repairs to, maintenance, renovations of and capital replacements, (whether structural or otherwise) which expenditures are not otherwise payable out of Operating Costs or by Residents.

COMMENTS
Refer to Residence Contract for Reserve Fund Contribution details
Refer to the 'Maintenance Schedule' within the Residence Contact for permissible expenditure





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

MINNINUP COTTAGES 1-4 SURPLUS RESERVE SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	67,987	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(22,788)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199	45,199

FUND PURPOSE
To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Actual annual operating surplus of Minninup Cottages 1-4

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Disaggregated from Aged Care Housing Reserve
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup

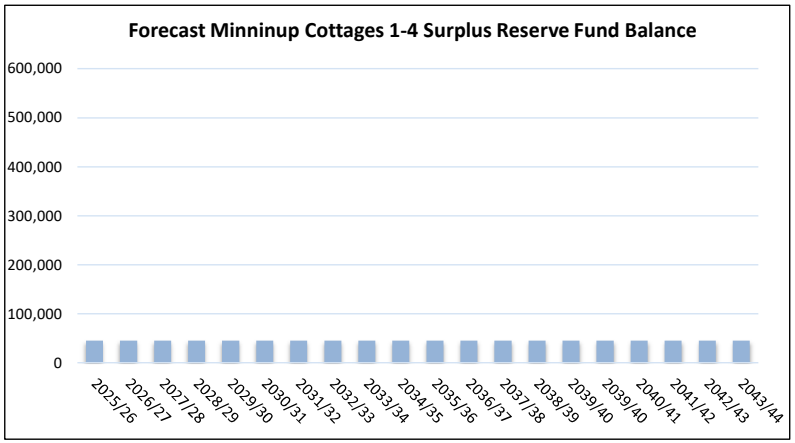
Discretionary use. No contractual obligation to transfer income surplus for Units 1-4

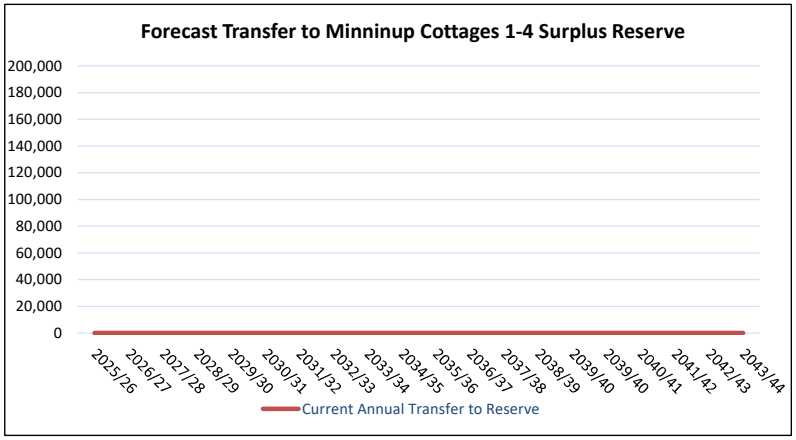
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Minninup Cottages 1-4

minus

Total Operating and Non Operating Expenditure Minninup Cottages 1-4





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

MINNINUP COTTAGES 5-12 SURPLUS RESERVE SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate surplus income of units 5-12 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS

Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
65.52% Equity - Department of Communities

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

Joint venture agreement with Department of Communities for Units 5-12
**** Important Note - Use of funds requires written approval ****

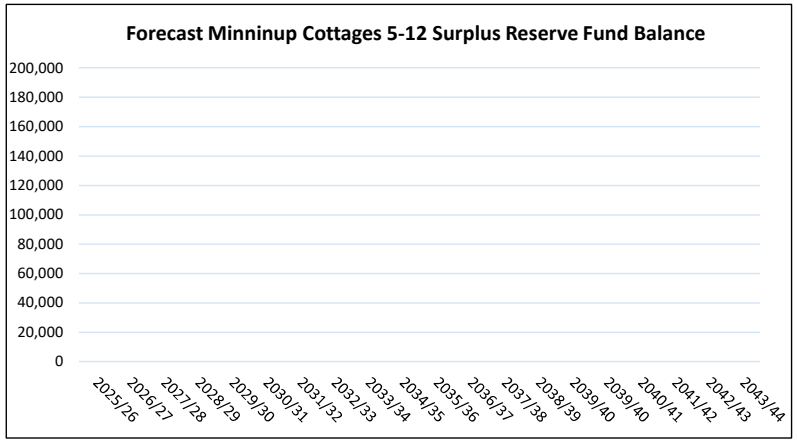
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contribution towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homeswest.

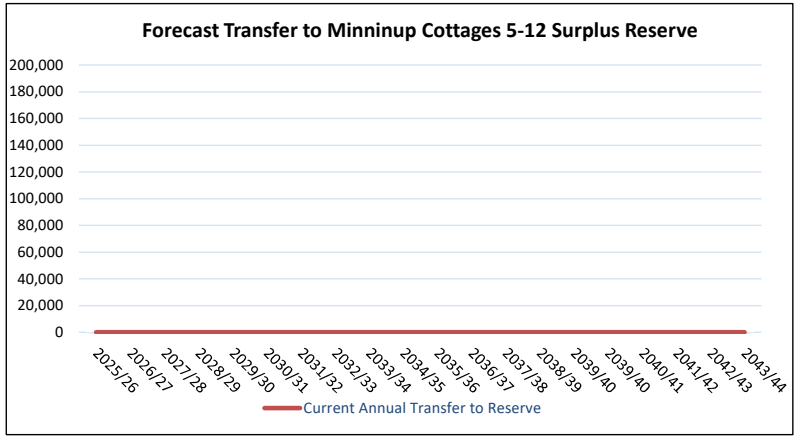
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Minninup Cottages 5-12

minus

Total Operating and Non Operating Expenditure Minninup Cottages 5-12





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

MINNINUP COTTAGES 5-12 LONG TERM MAINTENANCE RESERVE SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	4,000	8,000	9,815	13,815	17,815	21,815	25,815	0	0	0	0	0	0	0	0
Transfers to Reserve	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	(2,185)	0	0	0	0	(29,815)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Closing Balance	4,000	8,000	9,815	13,815	17,815	21,815	25,815	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 5-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance

SOURCE PLAN
Asset Management Plan - Buildings

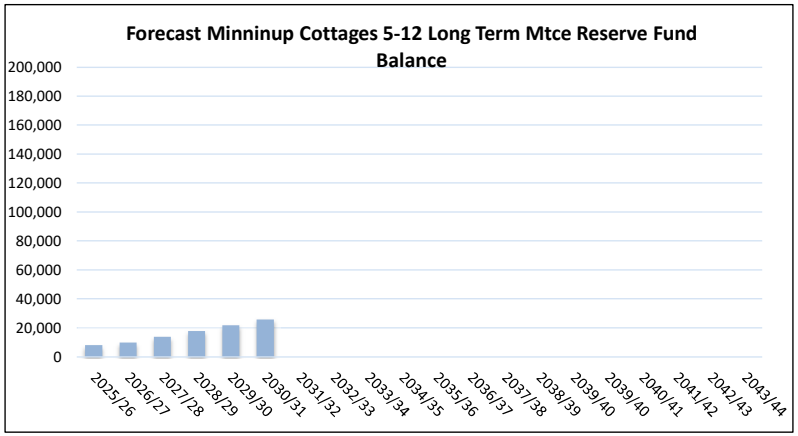
TRANSFERS TO RESERVE
Annual Budget allocation per prescribed amount in Joint Venture Agreement for units 5-12

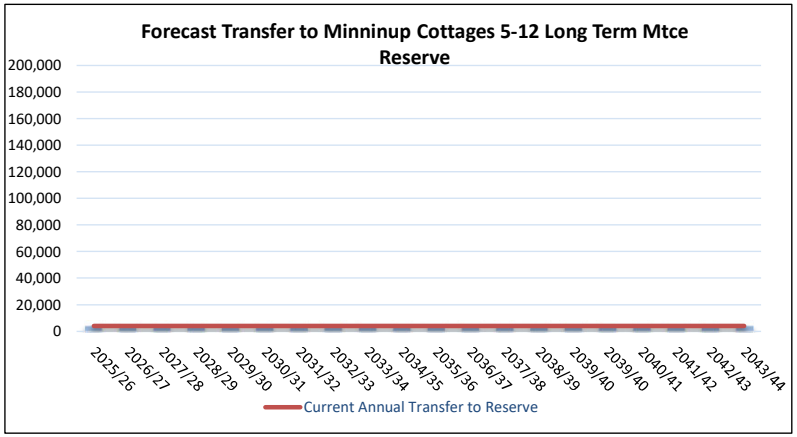
TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 5-12

Sch A cl 5 An amount of $500 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.

Note: Units 1-4 - 100% Equity - Shire of Donnybrook Balingup





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LANGLEY VILLAS 1-9 SURPLUS RESERVE SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate surplus income of units 1-9 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Actual annual operating surplus of Langley Villas 1-9

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Joint venture agreement with Department of Communities for Units 1-9

**** Important Note - Use of funds requires written approval ****

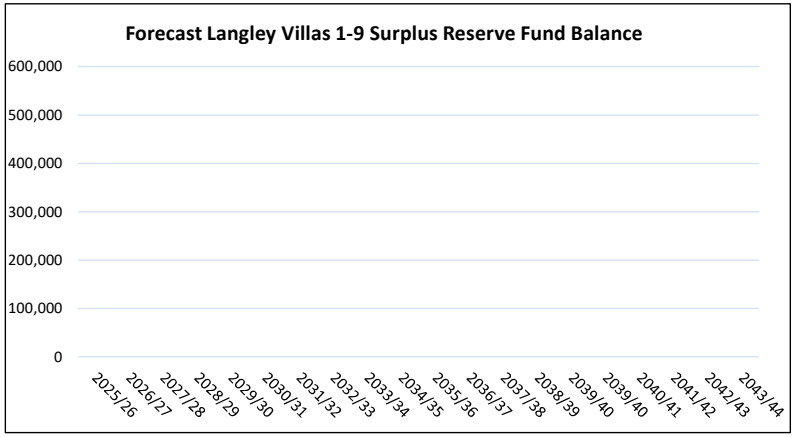
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contributions towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homes west.

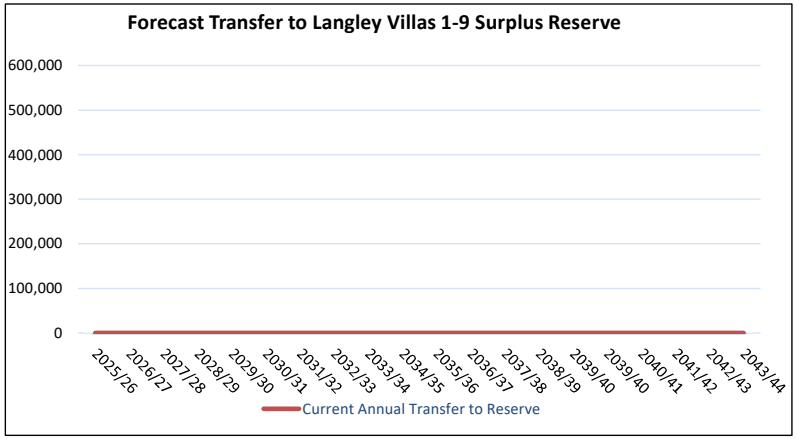
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Langley Villas 1-9

minus

Total Operating and Non Operating Expenditure Langley Villas 1-9





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LANGLEY VILLAS 1-9 LONG TERM MAINTENANCE RESERVE SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	5,400	10,800	16,200	21,600	27,000	32,400	37,800	43,200	48,600	54,000	59,400	64,800	70,200	0	0
Transfers to Reserve	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	(75,600)	(5,400)	(5,400)
Closing Balance	5,400	10,800	16,200	21,600	27,000	32,400	37,800	43,200	48,600	54,000	59,400	64,800	70,200	0	0	0

FUND PURPOSE
To accumulate funds for units 1-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance

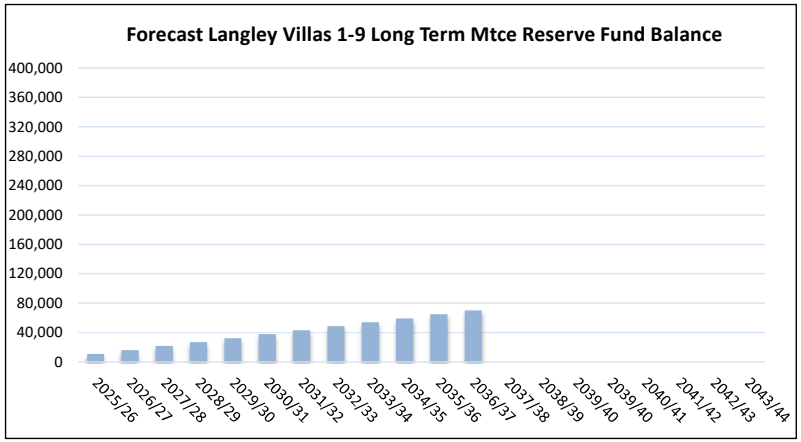
SOURCE PLAN
Asset Management Plan - Buildings

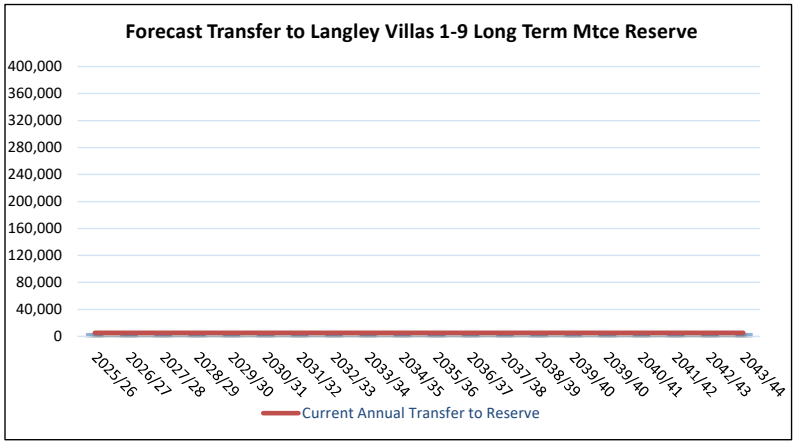
TRANSFERS TO RESERVE
Annual Budget allocation per prescribed amount in Joint Venture Agreement for units 1-9

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 1-9

Sch A cl 5 An amount of $600 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

MINNINUP COTTAGES 9-12 SURPLUS RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	221,388	140,192	140,192	140,192	140,192	134,975	134,975	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(81,196)	0	0	0	(5,217)	0	(134,975)	0	0	0	0	0	0	0	0	0
Closing Balance	140,192	140,192	140,192	140,192	134,975	134,975	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to New Reserve "Minninup Cottages 5-12 Surplus Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities

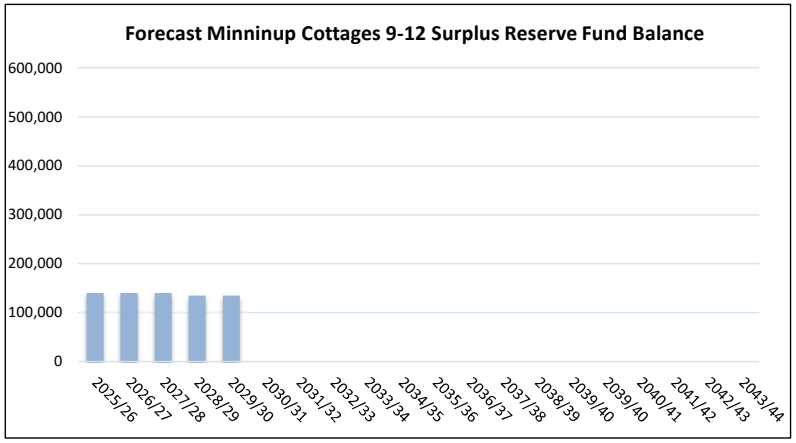
Joint venture agreement with Department of Communities for Units 9-12
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contribution towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homeswest.

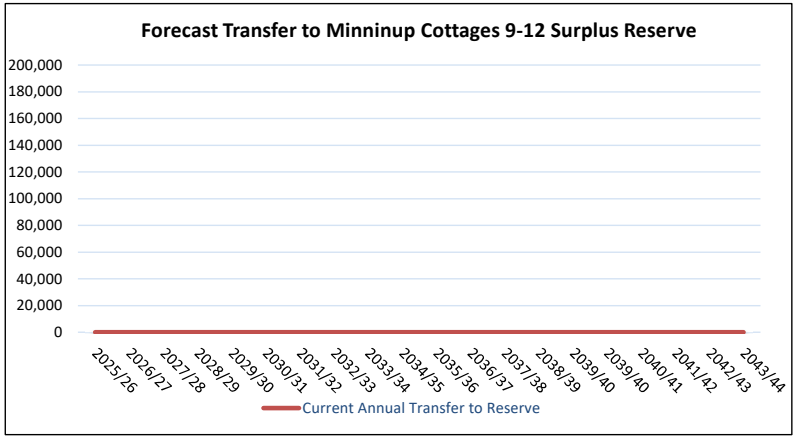
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Minninup Cottages 9-12

minus

Total Operating and Non Operating Expenditure Minninup Cottages 9-12





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LANGLEY VILLAS 1-6 SURPLUS RESERVE SUMMARY (CLOSED WHEN DEPLETED)

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	243,439	221,500	221,500	221,500	221,500	216,283	216,283	27,252	27,252	27,252	(0)	(0)	(0)	(0)	(0)	(0)
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(21,939)	0	0	0	(5,217)	0	(189,032)	0	0	(27,252)	0	0	0	0	0	0
Closing Balance	221,500	221,500	221,500	221,500	216,283	216,283	27,252	27,252	27,252	(0)	(0)	(0)	(0)	(0)	(0)	(0)

FUND PURPOSE
To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Surplus Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

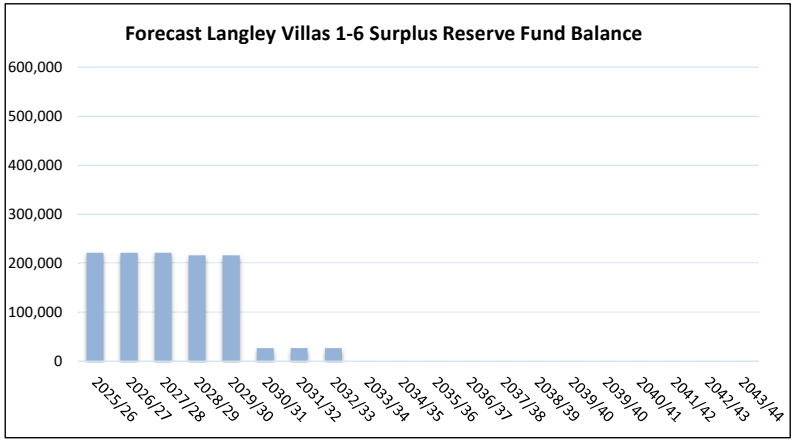
Joint venture agreement with Department of Communities for Units 1-6
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contributions towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homes west.

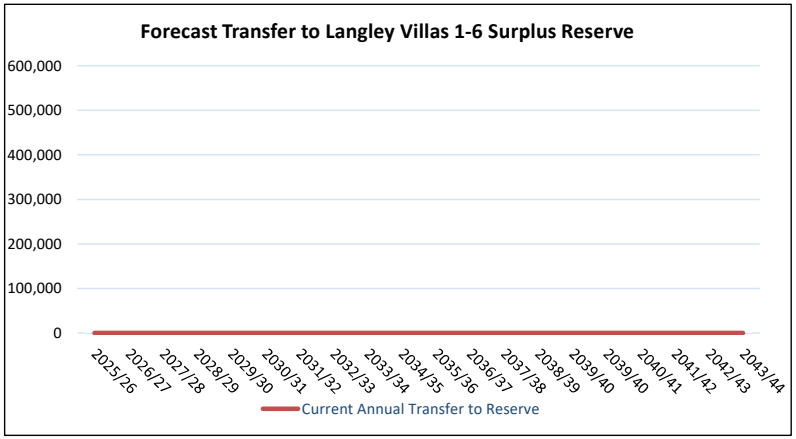
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Langley Villas 1-6

minus

Total Operating and Non Operating Expenditure Langley Villas 1-6





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LANGLEY VILLAS 7-9 SURPLUS RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	50,098	50,098	50,098	50,098	(0)	(0)
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	(96,657)	0	0	0	(50,098)	0	0
Closing Balance	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	146,755	50,098	50,098	50,098	50,098	(0)	(0)	(0)

FUND PURPOSE
To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement

SOURCE PLAN
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Surplus Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

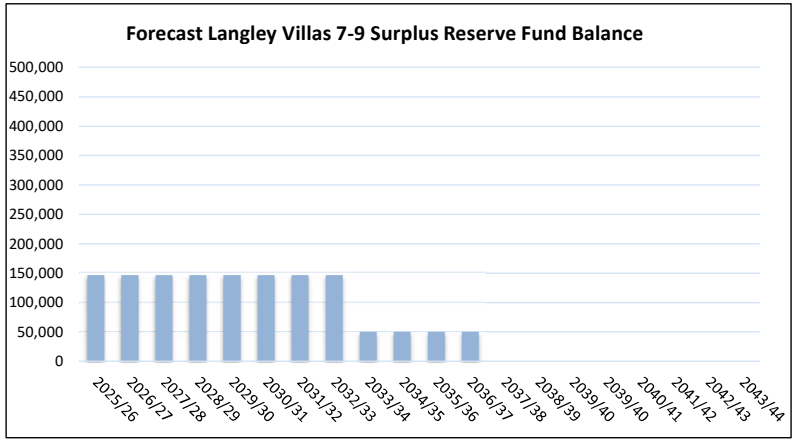
Joint venture agreement with Department of Communities for Units 7-9
**** Important Note - Use of funds requires written approval ****
cl 8.7 Any surplus income accumulated by the Organisation from the management and operation of the Units may be used, subject to the approval of Homeswest, as cash contributions towards further low income rental housing projects, improvements or upgrades to existing Joint Venture Units or other purposes agreed in writing by Homeswest.

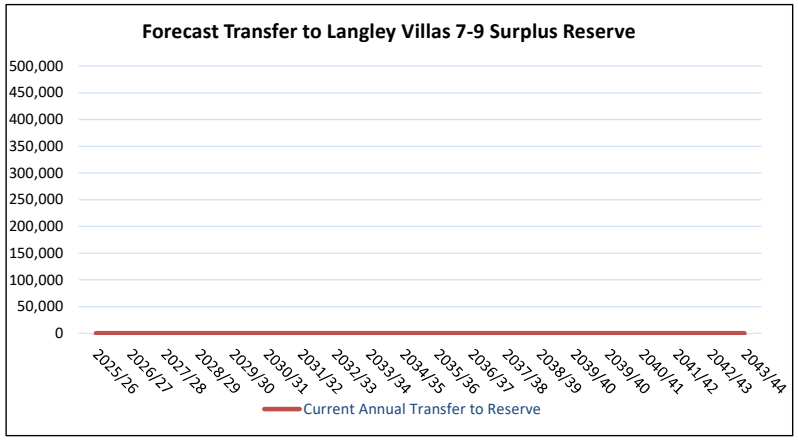
Operating Surplus is calculated as follows;

Total Operating and Non Operating Revenue Langley Villas 7-9

minus

Total Operating and Non Operating Expenditure Langley Villas 7-9





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

MINNINUP COTTAGES 5-8 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	11,669	11,669	11,669	11,669	11,669	11,669	11,669	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	(11,669)	0	0	0	0	0	0	0	0	0
Closing Balance	11,669	11,669	11,669	11,669	11,669	11,669	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance

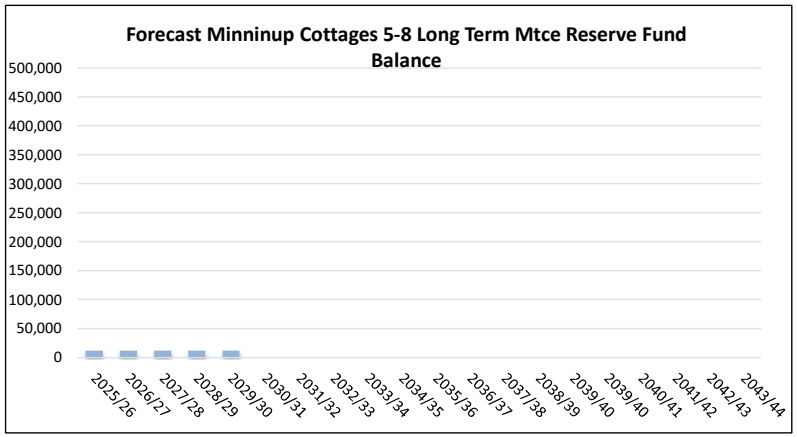
SOURCE PLAN
Asset Management Plan - Buildings

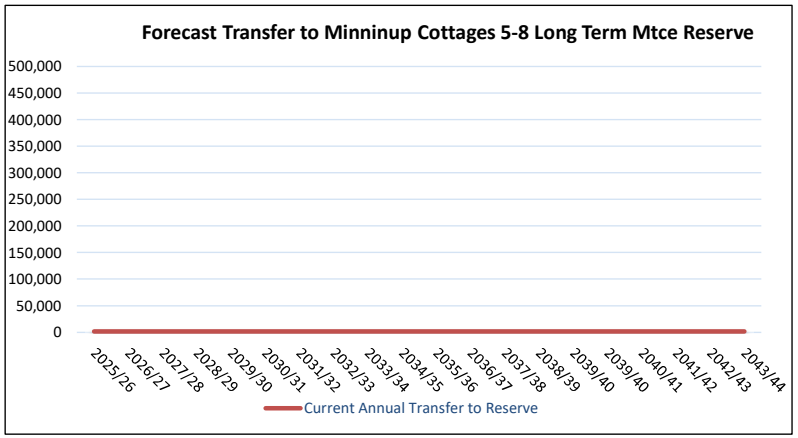
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to New Reserve "Minninup Cottages 5-12 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 5-8

Sch A cl 5 An amount of $500 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

MINNINUP COTTAGES 9-12 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	10,628	10,628	10,628	10,628	10,628	10,628	10,628	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	(10,628)	0	0	0	0	0	0	0	0	0
Closing Balance	10,628	10,628	10,628	10,628	10,628	10,628	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance

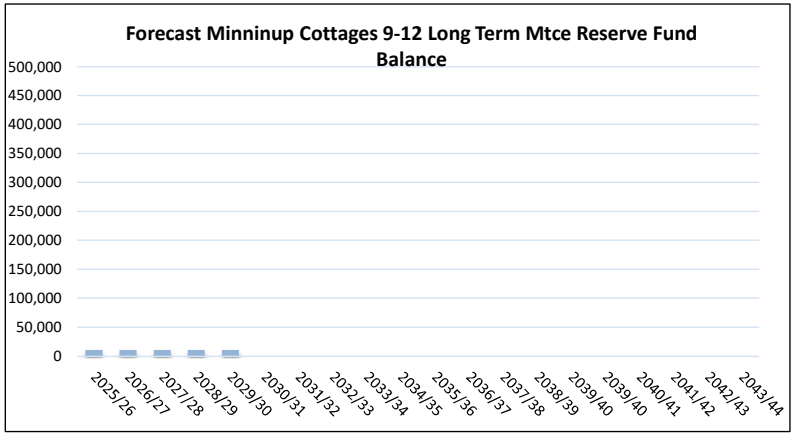
SOURCE PLAN
Asset Management Plan - Buildings

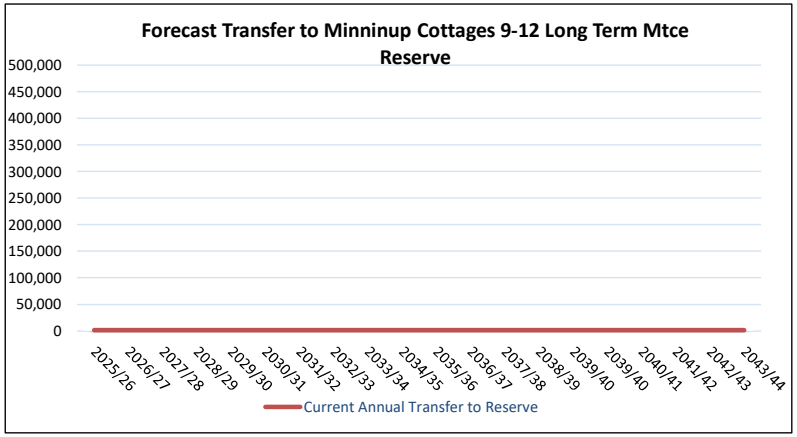
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to New Reserve "Minninup Cottages 5-12 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 9-12

Sch A cl 5 An amount of $500 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LANGLEY VILLAS 1-6 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	21,023	21,023	21,023	21,023	21,023	21,023	21,023	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	(21,023)	0	0	0	0	0	0	0	0	0
Closing Balance	21,023	21,023	21,023	21,023	21,023	21,023	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance

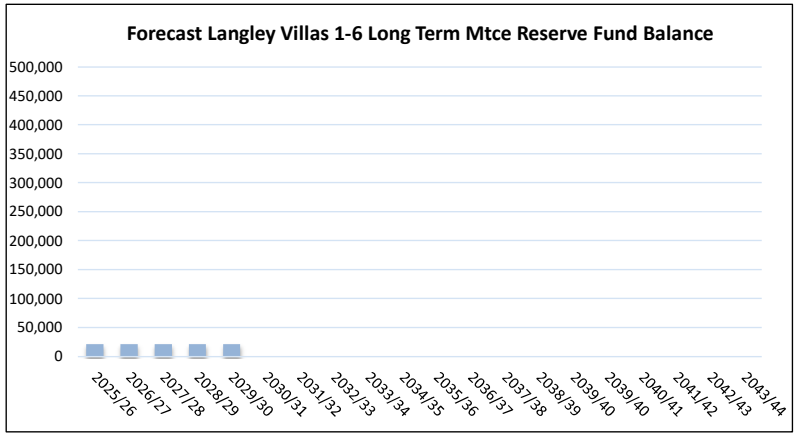
SOURCE PLAN
Asset Management Plan - Buildings

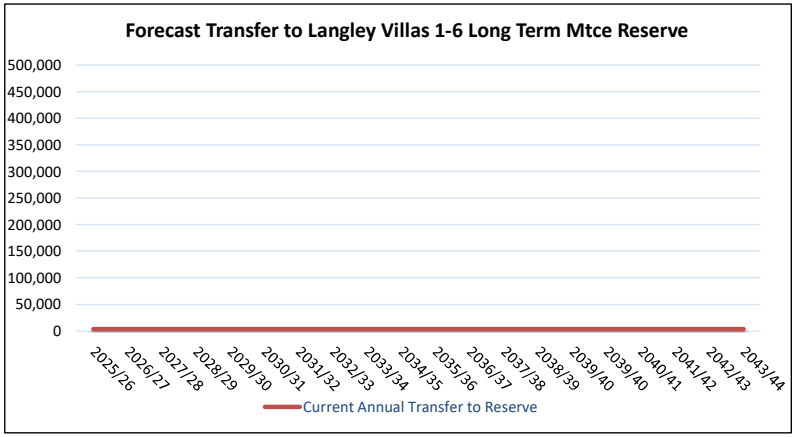
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 1-6

Sch A cl 5 An amount of $600 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

LANGLEY VILLAS 7-9 LONG TERM MAINTENANCE RESERVE SUMMARY (CLOSED WHEN DEPLETED)

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	7,200	7,200	7,200	7,200	7,200	7,200	7,200	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	(7,200)	0	0	0	0	0	0	0	0	0
Closing Balance	7,200	7,200	7,200	7,200	7,200	7,200	0	0	0	0	0	0	0	0	0	0

FUND PURPOSE
To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance

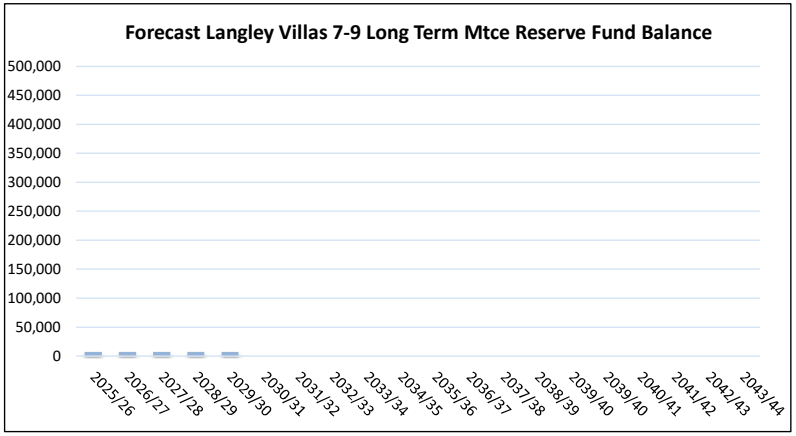
SOURCE PLAN
Asset Management Plan - Buildings

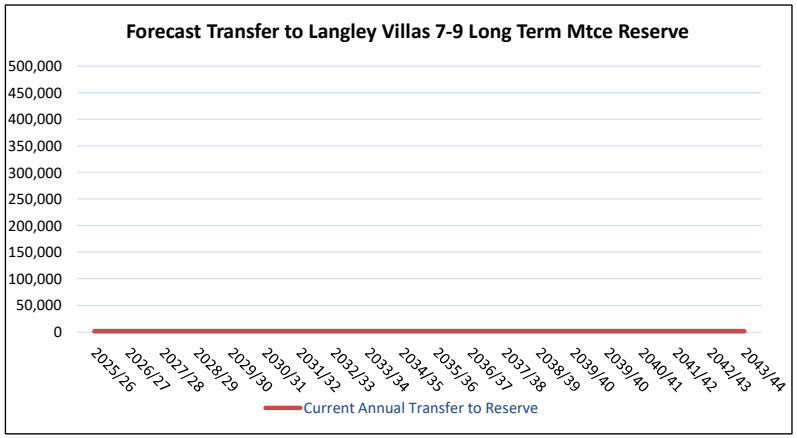
TRANSFERS TO RESERVE
Nil: To close when depleted. Refer to new reserve "Langley Villas 1-9 Long Term Maintenance Reserve"

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Joint venture agreement with Department of Communities for Units 7-9

Sch A cl 5 An amount of $600 per Unit per year shall be set aside for annual rental income for the long term maintenance needs of the Joint Venture Property.





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PUBLIC OPEN SPACE - DONNYBROOK TOWNSITE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

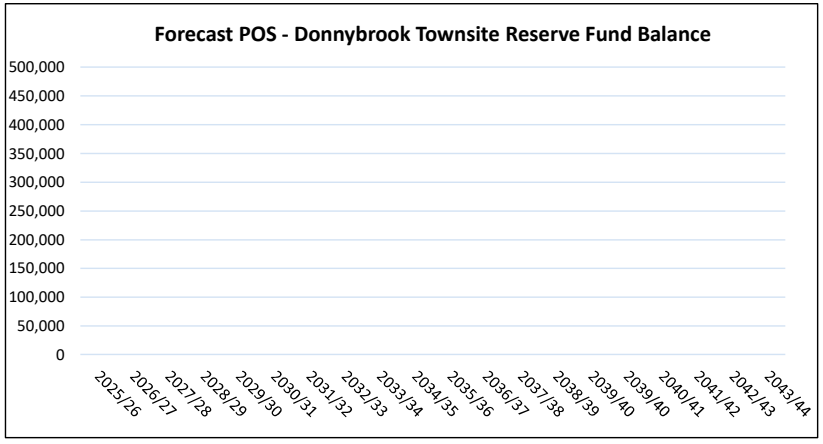
FUND PURPOSE
To hold payments in lieu of public open space for the general locality of the Donnybrook townsite in accordance with the Planning and Development Act 2005

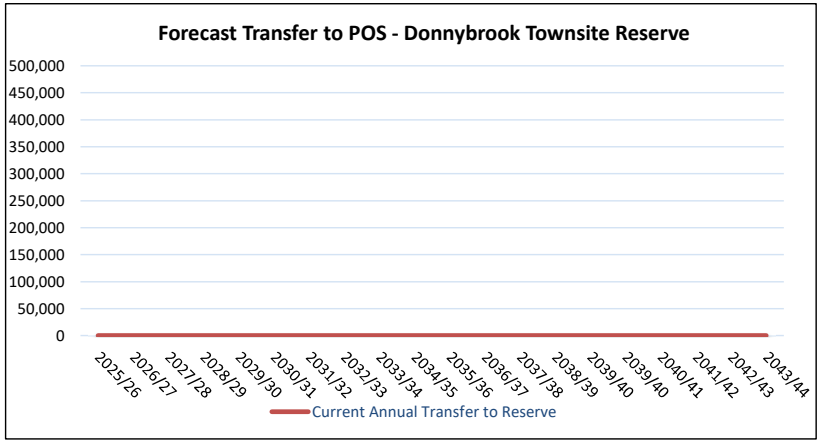
SOURCE PLAN
Asset Management Plan - Parks & Reserves
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Payments received in lieu of public open space for the general locality of the Donnybrook townsite in accordance with the Planning and Development Act 2005

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Ex POS Trust Funds
****Important Note** Conditions apply relating to application of funds. Refer to s154 Planning and Development Act 2005 for Ministerial approval**





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PUBLIC OPEN SPACE - BALINGUP TOWNSITE

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

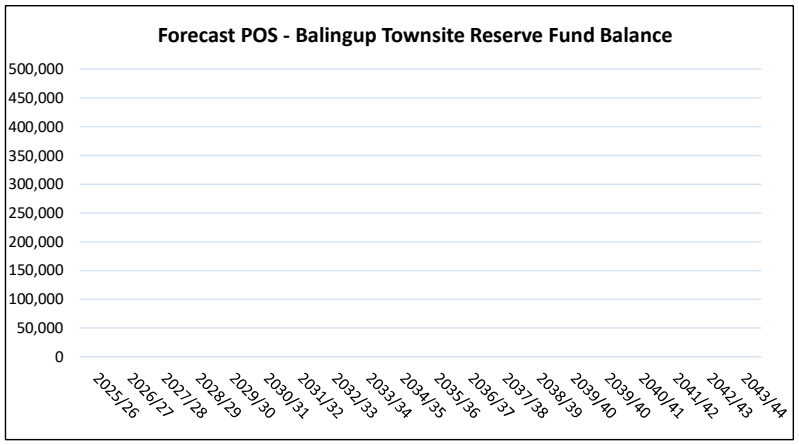
FUND PURPOSE
To hold payments in lieu of public open space for the general locality of Balingup townsite in accordance with the Planning and Development Act 2005

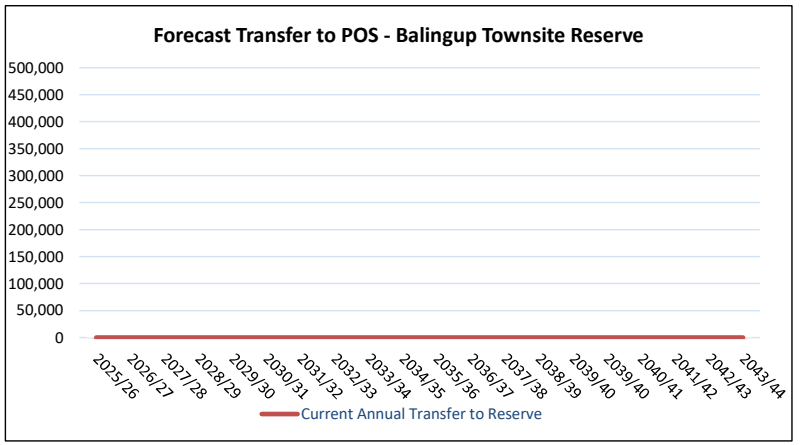
SOURCE PLAN
Asset Management Plan - Parks & Reserves
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Payments received in lieu of public open space for the general locality of Balingup townsite in accordance with the Planning and Development Act 2005

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Ex POS Trust Funds
****Important Note** Conditions apply relating to application of funds. Refer to s154 Planning and Development Act 2005 for Ministerial approval**





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

PUBLIC OPEN SPACE - KIRUP TOWNSITE

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

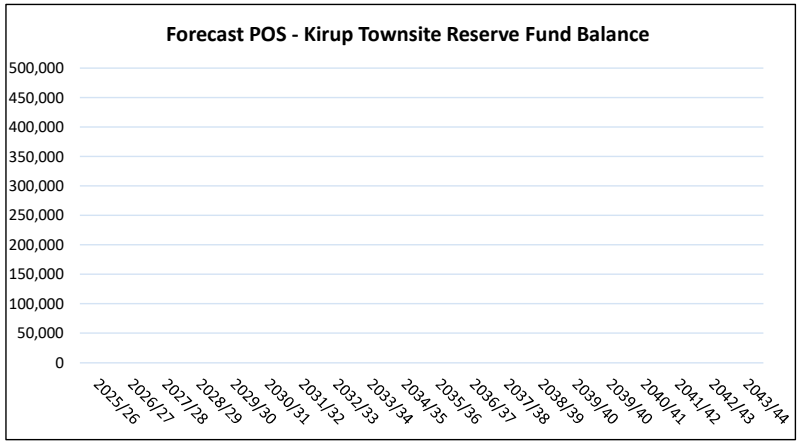
FUND PURPOSE
To hold payments in lieu of public open space for the general locality of the Kirup townsite in accordance with the Planning and Development Act 2005

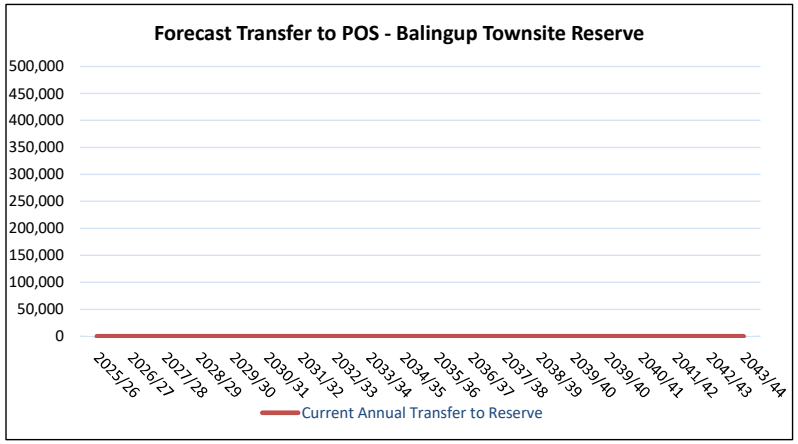
SOURCE PLAN
Asset Management Plan - Parks & Reserves
Asset Management Plan - Buildings

TRANSFERS TO RESERVE
Payments received in lieu of public open space for the general locality of the Kirup townsite in accordance with the Planning and Development Act 2005

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS
Ex POS Trust Funds
****Important Note** Conditions apply relating to application of funds. Refer to s154 Planning and Development Act 2005 for Ministerial approval**





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

EMERGENCY RESPONSE AND RECOVERY RESERVE

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

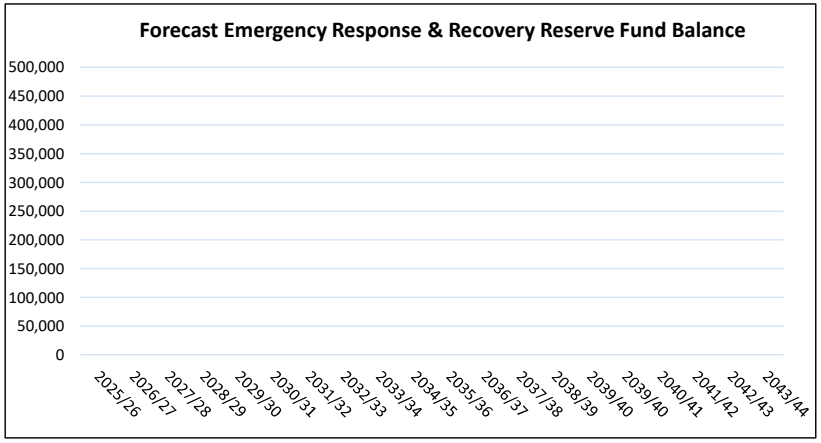
FUND PURPOSE
To fund initiatives and activities associated with the Shire's response and recovery from the COVID-19 emergencies

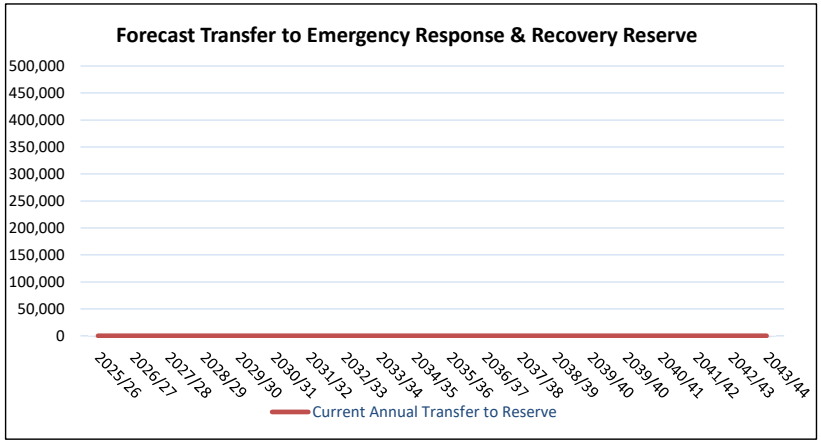
SOURCE PLAN
Reserve Fund Plan

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.
(Annual Budget informed by the Source Plan)

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

CARRIED FORWARD PROJECTS RESERVE

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	3,819,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	(3,819,935)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

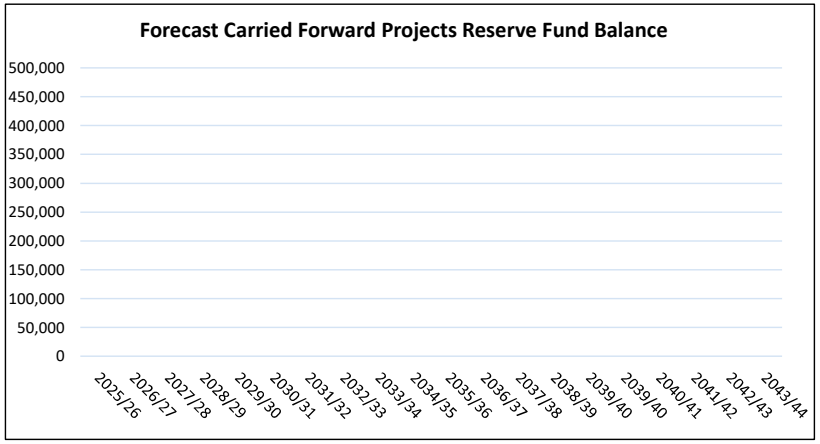
FUND PURPOSE
Established to accumulate funds from projects carried into future financial years

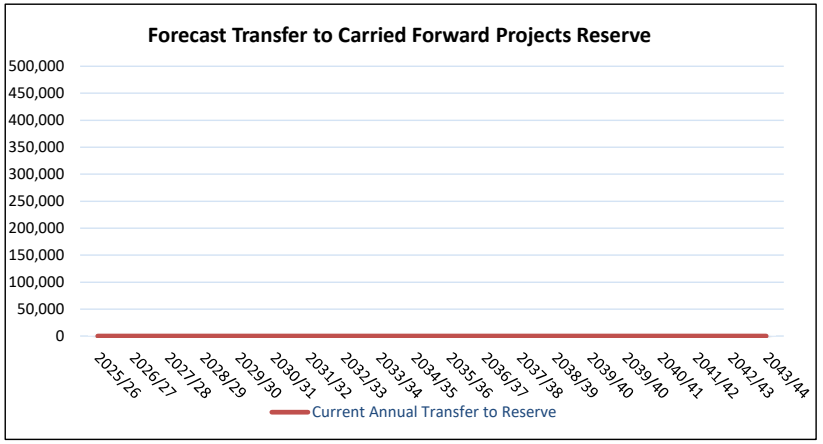
SOURCE PLAN
None. Per adopted budget

TRANSFERS TO RESERVE
Unspent project funds carried forward into future financial year

TRANSFERS FROM RESERVE
Actual project expenditure incurred

COMMENTS





Shire of Donnybrook Balingup

Reserve Fund Plan
2025/26

BRIDGES RESERVE FUND SUMMARY

	2024/25	1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
RESERVE																
Opening Balance	0	0	60,950	149,556	246,839	339,916	238,505	313,129	353,245	434,169	471,072	308,215	362,870	455,938	517,896	491,008
Transfers to Reserve	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Transfers to Reserve - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers from Reserve	0	(139,050)	(111,395)	(102,716)	(106,923)	(301,411)	(125,375)	(159,884)	(119,076)	(163,097)	(362,857)	(145,345)	(106,932)	(138,042)	(226,888)	(405,072)
Closing Balance	0	60,950	149,556	246,839	339,916	238,505	313,129	353,245	434,169	471,072	308,215	362,870	455,938	517,896	491,008	285,936

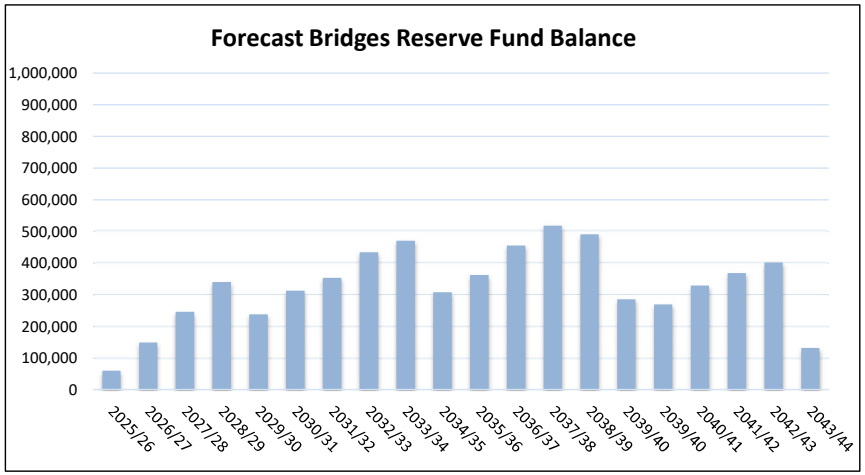
FUND PURPOSE
Established to accumulate funds for the construction, renewal and major maintenance of bridge infrastructure

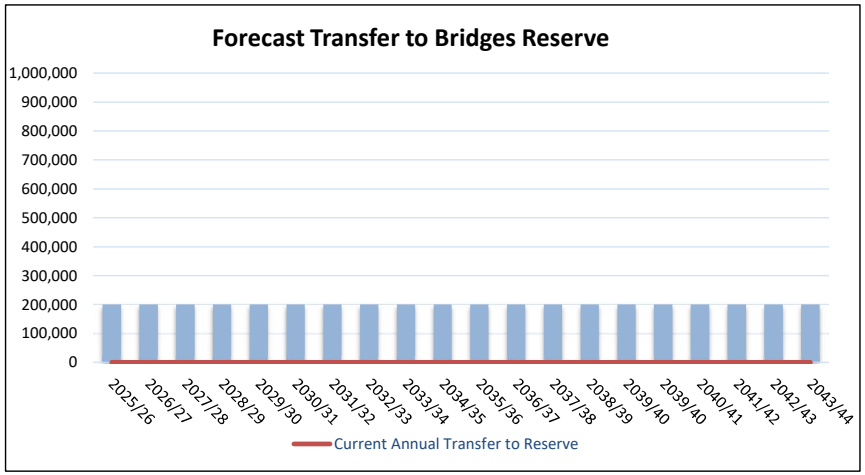
SOURCE PLAN
Asset Management Plan - Bridges

TRANSFERS TO RESERVE
Per adopted Annual Budget allocation. (Annual Budget informed by the Source Plan)

TRANSFERS FROM RESERVE
Actual project expenditure funded by the reserve fund per adopted Annual Budget.

COMMENTS

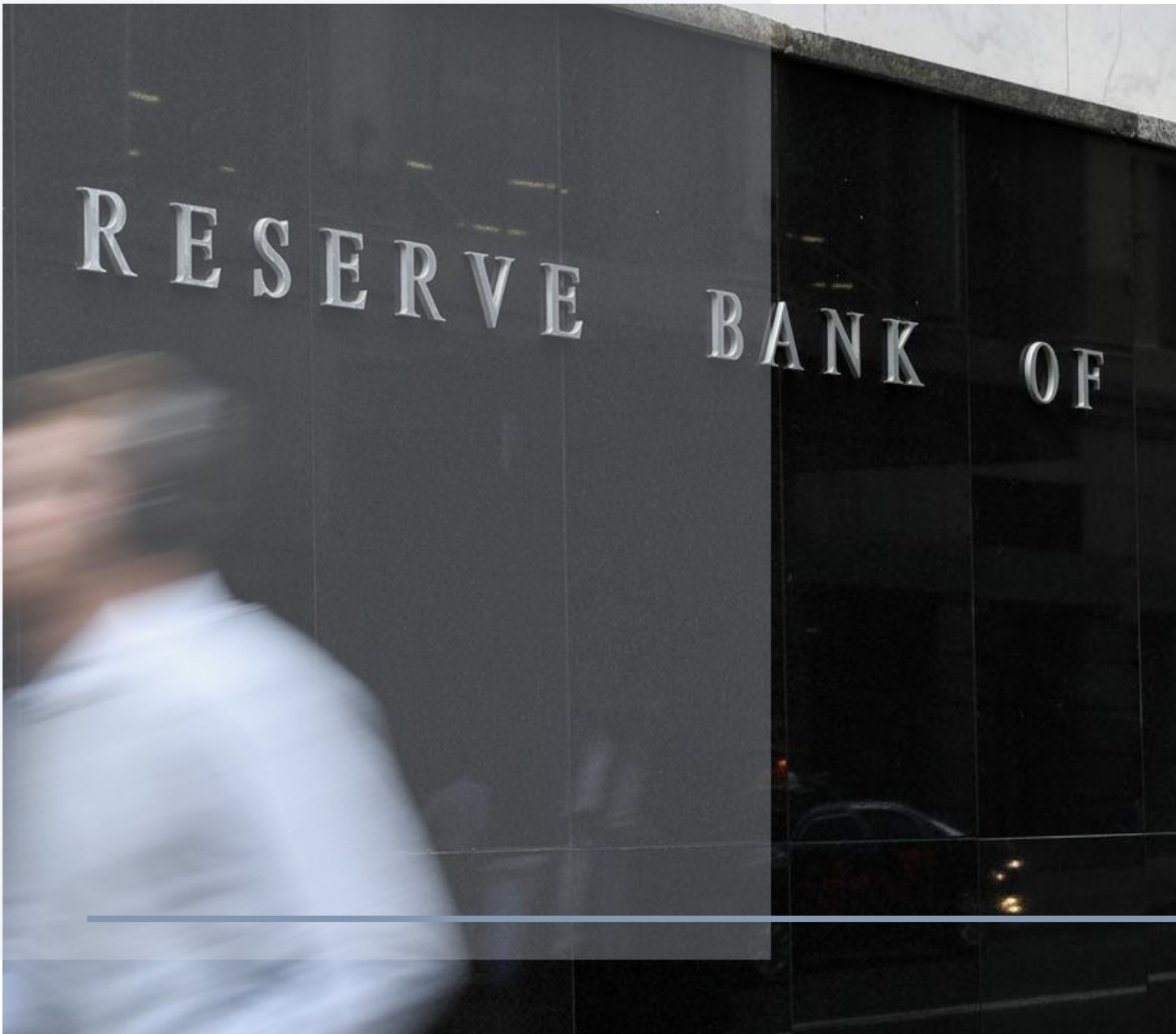




Shire of
Donnybrook Balingup

Borrowings Plan

2025/26



Introduction

The use of borrowings as a means of funding asset acquisitions, renewals and maintenance is a useful mechanism for allocating the costs of such works over a time frame that reflects when residents will benefit from the assets.

Council is guided by it's adopted policy - COUNCIL POLICY FIN/CP-3 DEBT

This Policy sets out the manner in which the Shire of Donnybrook Balingup may establish and manage a debt portfolio. The objective of this Debt Policy is to ensure the sound management of the Shire's existing and future debt.

This Debt Policy outlines the Shire's debt strategy and provides for the responsible financial management of loan funding by ensuring that the level of indebtedness is maintained within acceptable limits and is managed appropriately.

It is therefore critical that debt funding is appropriately planned and monitored if Council is to maintain the capacity to effectively use this funding source.

Strategic planning allows Council to develop targets and standards for debt that are strategic in nature, rather than relying on debt as a response to current financial requirements.

Funding Options

1. Comparison of Funding Options

Council should investigate all funding options and compare the advantages and disadvantages of each. There are a number of funding options for asset management available to Council.

2.1 Government grants shall be sourced where possible as a first option.
2.2 Investigation of Public / Private Partnerships.
2.3 Council consider a 1/3 contribution for groups & clubs projects. (1/3 Community, 1/3 Council, 1/3 Grants).
2.4 That regard to the life of the asset is given to the life of the loan, and matched where possible.
2.5 That consideration be given that infrastructure that is commercial in nature be self funded.
2.6 That loans are only raised where identified in Council's Asset Management Plans.
2.7 Reserve Funds shall be utilised up to amounts prescribed in Council's Asset Management Plans.
2.8 That self supporting loans be available to community groups for project funding.

Borrowings Liability

		1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	5,346	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	121,922	92,157	61,920	31,204	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	2,721,040	2,624,732	2,523,564	2,417,291	2,305,655	2,188,386	2,065,200	1,935,798	1,799,867	1,657,076	1,507,080	1,349,516	1,184,000	1,010,133	827,492
Total Existing Borrowings		2,848,308	2,716,889	2,585,484	2,448,494	2,305,655	2,188,386	2,065,200	1,935,798	1,799,867	1,657,076	1,507,080	1,349,516	1,184,000	1,010,133	827,492
Proposed New Borrowings																
Administration Centre Extensions	2027/28	0	0	0	2,261,654	2,189,943	2,114,968	2,036,581	1,954,628	1,868,945	1,779,363	1,685,704	1,587,783	1,485,407	1,378,371	1,266,465
Donnybrook Transfer Station Development	2029/30	0	0	0	0	1,331,418	1,284,486	1,235,896	1,185,591	1,133,510	1,079,590	1,023,767	965,973	906,138	844,190	780,056
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	0	1,289,792	1,216,980	1,141,597
Preston River Foreshore Bridge (9315) Renewal	2044/45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed Borrowings		0	0	0	2,261,654	3,521,361	3,399,453	3,272,478	3,140,219	3,002,455	2,858,953	2,709,471	2,553,756	3,681,336	3,439,541	3,188,117
Total Outstanding Borrowings		**2,848,308**	**2,716,889**	**2,585,484**	**4,710,148**	**5,827,016**	**5,587,840**	**5,337,678**	**5,076,017**	**4,802,322**	**4,516,029**	**4,216,551**	**3,903,271**	**4,865,336**	**4,449,674**	**4,015,609**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(5,346)	(0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(5,346)	(0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Outstanding Borrowings		**2,842,962**	**2,716,889**	**2,585,484**	**4,710,148**	**5,827,016**	**5,587,840**	**5,337,678**	**5,076,017**	**4,802,322**	**4,516,029**	**4,216,551**	**3,903,271**	**4,865,336**	**4,449,674**	**4,015,609**

Total Borrowing Repayments (Principal + Interest)

		1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	10,839	5,420	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	31,574	31,574	31,574	31,094	31,574	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737
Total Existing Borrowings		273,150	267,731	262,311	261,831	262,311	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737	230,737
Proposed New Borrowings																
Administration Centre Extensions	2027/28	0	0	0	0	172,688	172,688	172,688	172,688	172,688	172,688	172,688	172,688	172,688	172,688	172,688
Donnybrook Transfer Station Development	2029/30	0	0	0	0	0	0	93,125	93,125	93,125	93,125	93,125	93,125	93,125	93,125	93,125
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	0	117,323	117,323	117,323
Preston River Foreshore Bridge (9315) Renewal	2044/45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed Borrowings		0	0	0	0	172,688	172,688	265,813	265,813	265,813	265,813	265,813	265,813	383,136	383,136	383,136
Total Borrowing Repayments		**273,150**	**267,731**	**262,311**	**261,831**	**434,999**	**403,425**	**496,550**	**496,550**	**496,550**	**496,550**	**496,550**	**496,550**	**613,873**	**613,873**	**613,873**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(10,839)	(5,420)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(10,839)	(5,420)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Repayments		**262,311**	**262,311**	**262,311**	**261,831**	**434,999**	**403,425**	**496,550**	**496,550**	**496,550**	**496,550**	**496,550**	**496,550**	**613,873**	**613,873**	**613,873**
$ Increase (Decrease) from Previous Year			0	0	(480)	173,168	(31,574)	93,125	0	0	0	0	0	117,323	0	0

Interest Expense

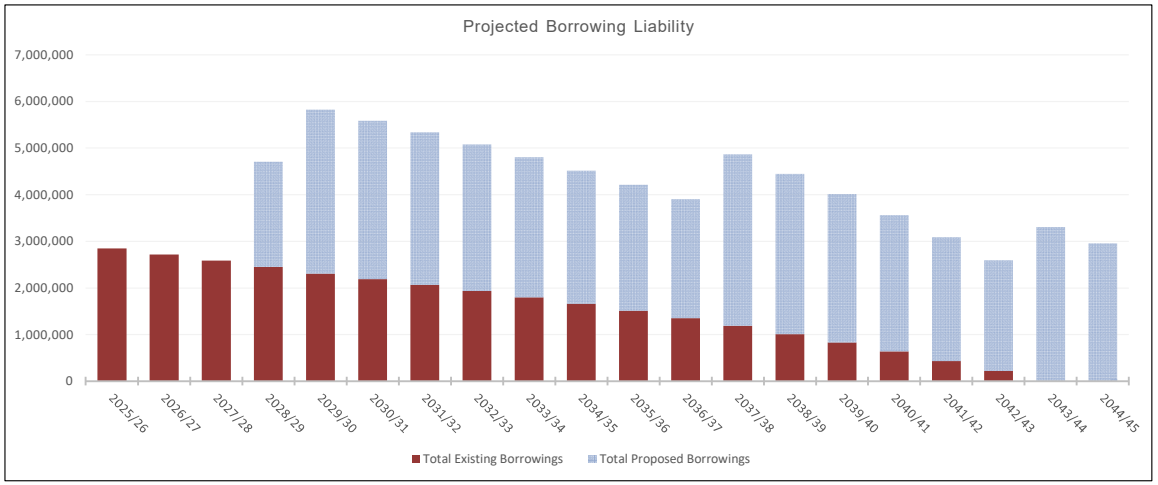
		1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	362	73	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	2,274	1,809	1,337	857	370	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	139,055	134,429	129,569	124,464	119,102	113,468	107,551	101,335	94,805	87,946	80,741	73,172	65,222	56,870	48,096
Total Existing Borrowings		141,691	136,311	130,906	125,322	119,472	113,468	107,551	101,335	94,805	87,946	80,741	73,172	65,222	56,870	48,096
Proposed New Borrowings																
Administration Centre Extensions	2027/28	0	0	0	0	100,977	97,713	94,302	90,734	87,005	83,106	79,029	74,767	70,311	65,653	60,782
Donnybrook Transfer Station Development	2029/30	0	0	0	0	0	0	44,536	42,820	41,044	39,205	37,301	35,331	33,290	31,177	28,990
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	0	46,994	44,511	41,940
Preston River Foreshore Bridge (9315) Renewal	2044/45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed Borrowings		0	0	0	0	100,977	97,713	138,837	133,554	128,049	122,311	116,331	110,098	150,596	141,341	131,713
Total Interest Repayments		**141,691**	**136,311**	**130,906**	**125,322**	**220,448**	**211,182**	**246,388**	**234,890**	**222,854**	**210,257**	**197,072**	**183,270**	**215,817**	**198,211**	**179,809**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(362)	(73)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(362)	(73)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Interest Repayments		**141,329**	**136,238**	**130,906**	**125,322**	**220,448**	**211,182**	**246,388**	**234,890**	**222,854**	**210,257**	**197,072**	**183,270**	**215,817**	**198,211**	**179,809**
$ Increase (Decrease) from Previous Year			(5,091)	(5,332)	(5,585)	95,127	(9,267)	35,206	(11,499)	(12,035)	(12,597)	(13,185)	(13,802)	32,547	(17,606)	(18,402)

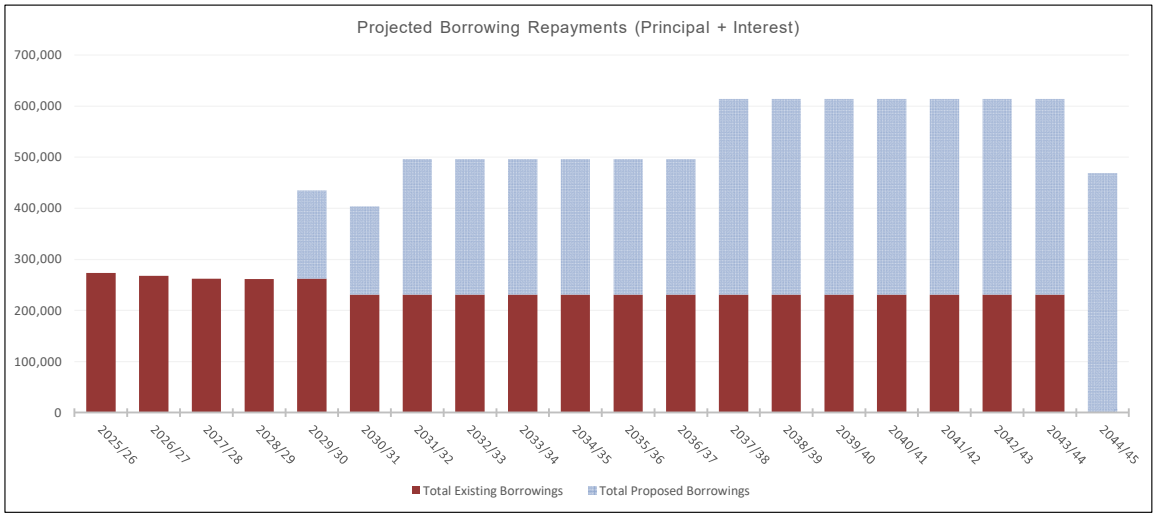
Principal Expense

		1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	10,477	5,346	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	29,300	29,765	30,237	30,237	31,204	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	91,682	96,308	101,168	106,273	111,636	117,269	123,186	129,402	135,932	142,791	149,996	157,565	165,515	173,867	182,641
Total Existing Borrowings		131,459	131,419	131,405	136,510	142,839	117,269	123,186	129,402	135,932	142,791	149,996	157,565	165,515	173,867	182,641
Proposed New Borrowings																
Administration Centre Extensions	2027/28	0	0	0	0	71,711	74,975	78,387	81,954	85,683	89,582	93,659	97,921	102,377	107,035	111,906
Donnybrook Transfer Station Development	2029/30	0	0	0	0	0	0	48,589	50,305	52,081	53,920	55,823	57,794	59,835	61,947	64,135
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	0	70,329	72,812	75,383
Preston River Foreshore Bridge (9315) Renewal	2044/45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed Borrowings		0	0	0	0	71,711	74,975	126,976	132,259	137,764	143,502	149,482	155,715	232,541	241,795	251,424
Total Principal Repayments		**131,459**	**131,419**	**131,405**	**136,510**	**214,551**	**192,243**	**250,162**	**261,661**	**273,696**	**286,293**	**299,478**	**313,280**	**398,056**	**415,663**	**434,065**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(10,477)	(5,346)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(10,477)	(5,346)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Repayments		**120,982**	**126,073**	**131,405**	**136,510**	**214,551**	**192,243**	**250,162**	**261,661**	**273,696**	**286,293**	**299,478**	**313,280**	**398,056**	**415,663**	**434,065**
$ Increase (Decrease) from Previous Year			5,091	5,332	5,105	78,041	(22,307)	57,919	11,499	12,035	12,597	13,185	13,802	84,776	17,606	18,402

State Guarantee Fee Expense

		1 2025/26	2 2026/27	3 2027/28	4 2028/29	5 2029/30	6 2030/31	7 2031/32	8 2032/33	9 2033/34	10 2034/35	11 2035/36	12 2036/37	13 2037/38	14 2038/39	15 2039/40
Existing Borrowings	**Loan #**															
Country Club - Artificial Surface (SSL)	90	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge - Fire Suppression System	93	970	764	555	340	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	94	19,047	18,373	17,665	16,921	16,140	15,319	14,456	13,551	12,599	11,600	10,550	9,447	8,288	7,071	5,792
Total Existing Borrowings		20,096	19,137	18,220	17,261	16,140	15,319	14,456	13,551	12,599	11,600	10,550	9,447	8,288	7,071	5,792
Proposed New Borrowings																
Administration Centre Extensions	2027/28	0	0	0	0	15,330	14,805	14,256	13,682	13,083	12,456	11,800	11,114	10,398	9,649	8,865
Donnybrook Transfer Station Development	2029/30	0	0	0	0	0	0	865	830	793	756	717	676	634	591	546
Apple Funpark Equipment Renewal	2036/37	0	0	0	0	0	0	0	0	0	0	0	0	903	852	799
Preston River Foreshore Bridge (9315) Renewal	2044/45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	15,330	14,805	15,121	14,512	13,876	13,211	12,517	11,791	11,935	11,091	10,210
Total State Guarantee Fee		**20,096**	**19,137**	**18,220**	**17,261**	**31,469**	**30,123**	**29,578**	**28,063**	**26,475**	**24,811**	**23,066**	**21,237**	**20,223**	**18,162**	**16,003**
Less: Self Supporting Loans																
Country Club - Artificial Surface (SSL)		(79)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SSL		(79)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Net Repayments		**20,017**	**19,137**	**18,220**	**17,261**	**31,469**	**30,123**	**29,578**	**28,063**	**26,475**	**24,811**	**23,066**	**21,237**	**20,223**	**18,162**	**16,003**
$ Increase (Decrease) from Previous Year			(880)	(917)	(959)	14,208	(1,346)	(546)	(1,515)	(1,588)	(1,664)	(1,745)	(1,829)	(1,014)	(2,061)	(2,159)


Projected Borrowing Liability
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
0
2025/26
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
2044/45
Total Existing Borrowings
Total Proposed Borrowings


Projected Borrowing Repayments (Principal + Interest)
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
2025/26
2026/27
2027/28
2028/29
2029/30
2030/31
2031/32
2032/33
2033/34
2034/35
2035/36
2036/37
2037/38
2038/39
2039/40
2040/41
2041/42
2042/43
2043/44
2044/45
Total Existing Borrowings
Total Proposed Borrowings

Attachment 9.2.7(9)

Shire of Donnybrook Balingup

Rating Objectives Strategy

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1. Introduction

1.1 The Purpose of this Rating Objectives Strategy

The Shire of Donnybrook Balingup Rating Strategy is a tool for community and financial planning.

This document has the following aims:

a) Improve body corporate (staff and Council) understanding of the local government rating system in Western Australia.

b) Articulate the organisation's rating objectives.

c) Establish strategies for the organisation to achieve its rating objectives.

Council intends to review this document during its annual corporate financial planning cycle. This will ensure the Rating Strategy is dynamic in nature, assisting Council to meet the needs of the community.

2 Rating System in Western Australia

2.1 Legislation

Local Government in Western Australia operates under the Local Government Act 1995 (LGA). It is the provisions under this act that governs Council in the raising of rates.

2.2 Why does Council Raise Rates

When adopting the Annual Budget, Council is required to impose a general rate on rateable land in the district in order to make up any budget deficiency, S6.32 (LGA).

The general rates are determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates.

Strong consideration is also given by Council to the extent of any increase in rating over the level adopted in the previous year.

A copy of the Annual Budget is available online. www.donnybrook-balingup.wa.gov.au.

2.3 Basis of Calculating Rates

Rates are calculated by multiplying the valuation of a property (set by the Valuer General) by the rate in the dollar (set by Council). Property valuations are set by the Valuer General's Office and will be either;

a. Unimproved Valuation (UV) - for properties that are used predominately for rural purposes; or
b. Gross Rental Valuation (GRV) - for properties that are used predominately for non-rural purposes.

2.4 Types of Rates

2.4.1 Differential General Rate

Council may wish to apply a different rate in the dollar to certain groups of properties. These groups can only be of the following (or groups of) characteristics;

a) the purpose for which the land is zoned, whether or not under a planning scheme as defined in the Planning and Development Act 2005; or
b) a purpose for which the land is held or used as determined by the local government; or
c) whether or not the land is vacant land; or
d) any other characteristic or combination of characteristics prescribed.

Differential rating allows Council to have some flexibility in determining rates for properties on the same valuation method. It may be used to encourage certain land use (e.g. a lower rate in the dollar may be used to encourage commercial property development in the Shire).

2.4.2 Minimum Rate

A minimum payment may be determined by Council so that all ratepayers make a reasonable contribution to the cost of Council's services and facilities. In accordance with the Local Government Act 1995, No more than 50% of properties in each valuation category can be on the Minimum Rate

2.4.3 Specified Area Rate

Council may impose a rate on specific properties in an area for the purpose of meeting the cost of a specific work, service or facility. Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance with the prescribed purpose.

2.4.4 Service Charges

Council may impose a charge on either landowners or occupiers for the cost of providing the following services:

a) property surveillance and security;
b) television and radio rebroadcasting;
c) underground electricity;
d) water

Monies raised are regulated to ensure the funds generated by such a rate, are spent in accordance with the prescribed purpose.

2.5 Rates Discounts and Concessions

2.5.1 Pensioners and Seniors

Persons who hold a Seniors Card (SC), Commonwealth Health Seniors Card (CHSC) and/or Pension Concession Card (PCC) may be eligible to claim a rebate on their rates, or be eligible to defer payment of their rates.

Complex regulations detail eligibility criteria. Ratepayers are encouraged to contact the Shire Administration should they believe they are eligible for a concession.

There is no cost to Council (other than staff administration costs) as concessions granted are reimbursed by the State Revenue Department.

2.5.2 Early Payment Discounts

When imposing rates for a year, Council may resolve to grant a discount or other incentive for the early payment of any rate or charge.

2.5.3 Concessions

Council may resolve to waive or grant concessions in relation to rates or service charges. Concessions may not be made with respect to whether an owner occupies the land.

3 Rating Objectives of the Shire of Donnybrook Balingup

3.1 Fairness and Equity among Ratepayers

3.1.1 Fair Contribution to Rates

Each rateable property should make a fair contribution towards the provision of services provided by the Shire of Donnybrook Balingup.

3.1.2 Equity of Rates Liability

Council supports the principle that rates liability should be equitable among property owners.

3.1.3 Consistency in Rating Policy

Council undertakes to apply rating principles in a consistent manner.

3.2 Specific Policies

3.2.1 Discounts / Concessions

Council may consider rates concessions or discounts in order to achieve specific objectives.

3.2.2 Rates and Charges

Council may consider the imposition of:

a. Specified Area Rates.

b. Differential Rates.

c. Service Charges.

To fund services or facilities.

4 Rating Strategy

4.1 Strategy to Achieve Fairness and Equity among Ratepayers

4.1.1 Fair Contribution to Rates

4.1.1.1 Minimum Rates

a) Council sets a minimum charge to ensure that all property owners make a reasonable contribution towards the provision of services and facilities within the Shire.

b) The minimum charge for UV and GRV rated properties shall be of an equal amount.

c) The minimum charge shall be resolved annually by Council when adopting the Annual Budget.

4.1.2 Equity of Rates Liability

4.1.2.1 Property Valuations

Preamble

The rating system adopted by the State Government in WA is based only upon the valuation of a property. Independent valuations are provided by the Valuer General.

There are social and economic advantages and disadvantages to areas in which properties are located within the Shire. All are unique in their own way.

Rating valuations provided by the Valuer General reflect these advantages and disadvantages.

The only fair method Council can apply in treating these differences is to not take the differences into consideration when applying rating principles and rely instead upon the independent valuation provided the Valuer General.

This ensures that all properties are treated equally and fairly.

Strategy

Council relies on the independent valuation only to determine equity in general rates liability.

4.1.2.2 Differing Revaluation Periods GRV v UV

Preamble

Independent valuations are provided by the Valuer General. Current policy of the Valuer General is to revalue UV rated properties annually and GRV rated properties every 6 years.

This means the impact of a valuation change affects UV rated properties annually. GRV rated properties may be affected with a substantial increase in the year of revaluation.

Strategy

a. **Council advocates State Government to permit Local Governments to elect to standardise revaluation periods for properties rated on GRV and UV.**

b. **In the year of a general revaluation, the rate in the dollar shall be initially changed by the average valuation change for the valuation category to set an average zero change base. General rate increases shall be then calculated upon this adjusted average base.**

4.1.3 Consistency in Rating Policy

4.1.3.1 Property valuation method appropriately reflects predominant use

Preamble

The Rating valuation system in WA identifies two types of predominant land use;

- Rural Purposes
- Non Rural Purposes

The method of land use determines the valuation method applied;

Rural Use	-	Unimproved Value (UV)
Non Rural Use	-	Gross Rental Value (GRV)

The Shire of Donnybrook Balingup is a municipality that has broad diversity in rural and non-rural land use. Council acknowledges that predominant land use should determine the valuation method used. Periodic assessments of land use are therefore necessary in order to maintain a consistent land use valuation policy.

Strategy

That the following land use be assessed for appropriate rating valuation method:

a. **Is the land located in a Townsite.**

b. **Tourist Use in rural areas.**

c. **Rural Small Holdings and Rural Residential**

d. **Commercial or Industrial uses.**

4.1.3.2 Like properties should be treated in a like manner

Preamble

Where the Minister (through Council recommendation) makes a determination of valuation type for a particular land use, Council undertakes to apply the determination consistently to like properties throughout the shire.

Strategy

Council may apply the following methods to capture land use:

a) By subdivision

- **a. Where the majority of lots within a subdivision are used for a purpose that is not consistent with the subdivision valuation category.**

b) By individual lot (Spot Valuation)

- **a. Is an effective method in applying consistency by ensuring that properties with similar land uses are rated on the same method of valuation regardless of location within the Shire.**

c) By portion of lot (Split Valuation)

- **a. Where Council identifies that the rateable property contains distinctly rural and non-rural uses on separately identifiable portions of the property, it may consider applying different methods of valuations to those distinct portions.**

4.2 Rating Policies

4.2.1 Rates and Charges

4.2.1.1 Rubbish and Recycling Levy

Description

Council levies a separate charge on the rates notice for kerbside waste and recycling. This levy funds:

a. Kerbside waste removal in provided bins

b. Kerbside recycling in provide bins

Properties Levied

This levy is a compulsory charge on properties that are serviced by the collection service.

Exemptions

Properties outside the collection area.

4.2.1.2 Specified Area Rate

Council currently does not impose a Specified Area Rate.

4.2.1.3 Differential Rate

Council currently does not impose a Differential Rate.

Emma Thomas

Shire Donnybrook/Balingup

Bentley Street

Donnybrook W.A. 6239.

1st November 2024.

SHIRE OF
DONNYBROOK BALINGUP
RECEIVED
- 1 NOV 2024
Record No:
File No:
Officer:
Signed Off:

Hi Emma

Enclosed is further information to be added to the Community Group Health Check we sent.

It is to support our proposal to lease Reserve 6956 on Boyup Brook Road Yabberup to have a meeting room on the site.

If you have any further questions, please do not hesitate to contact me.

Kind Regards

Des Wallace

Secretary/Treasurer

Preston Valley Men's Group.

Tel. [redacted] Email [redacted]