

**TUIA LODGE  
OPERATING STATEMENT  
FOR THE PERIOD ENDED 30TH SEPTEMBER 2017**

|  | BUDGET FOR THE YEAR | BUDGET TO-DATE 2017/18 | MONTH OPENING BALANCE | ACTUAL FOR MONTH OF SEPTEMBER | YEAR TO DATE 2017/18 | VARIANCE TO-DATE |
|--|---------------------|------------------------|-----------------------|-------------------------------|----------------------|------------------|
| MONTH NUMBER                                 | 3                   |                        |                       |                               |                      |                  |
| <b>OPERATING REVENUE</b>                     |                     |                        |                       |                               |                      |                  |
| SUBSIDIES (116930) Dept of HHCS              | 2,214,820           | 553,705                | 371,148               | 355,402                       | 726,550              | 172,845          |
| BASIC DAILY FEE (117038)                     | 725,780             | 181,445                | 90,946                | 49,081                        | 140,027              | -41,418          |
| DAILY ACCOM PMT (117060)                     | 666,231             | 166,558                | 26,416                | 9,538                         | 35,954               | -130,604         |
| MEANS TESTED FEE (117070)                    | 17,428              | 4,357                  | 32,571                | -1,937                        | 30,634               | 26,277           |
| REIMBURSEMENTS (117130)                      | 0                   | 0                      | 49                    | -45                           | 4                    | 4                |
| TRAINING GRANT (110730)                      | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| REIMB WORKERS COMP (129230)                  | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| TFR FROM LSL RESERVE (116730)                | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| TFR FROM AGED RESERVE (118430)               | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
|  | <b>3,624,259</b>    | <b>906,065</b>         | <b>521,130</b>        | <b>412,039</b>                | <b>933,169</b>       | <b>27,104</b>    |
| <b>LESS OPERATING EXPENDITURE</b>            |                     |                        |                       |                               |                      |                  |
| <b>EMPLOYEE COSTS</b>                        |                     |                        |                       |                               |                      |                  |
| Salaries & Wages (119620)                    | 1,723,405           | 430,851                | 252,106               | 154,171                       | 406,277              | 24,575           |
| Leave Loading                                | 20,000              | 5,000                  | 1,612                 | 872                           | 2,485                | 2,515            |
| Vehicle Allowance                            | 24,737              | 6,184                  | 0                     | 0                             | 0                    | 6,184            |
| Uniform & Laundry Allowance (133120)         | 5,000               | 1,250                  | 2,318                 | 1,371                         | 3,889                | -2,439           |
| Superannuation (116720) 9.5% SGC Award       | 173,882             | 43,471                 | 28,620                | 15,791                        | 44,410               | -940             |
| New Staff Medicals & Police Clearance        | 10,000              | 2,500                  | 652                   | 85                            | 717                  | 1,783            |
| Uniform                                      | 0                   | 0                      | 755                   | 0                             | 755                  | -755             |
| Staff Dinner Function                        | 1,000               | 250                    | 0                     | 0                             | 0                    | 250              |
| Staff Recreation Centre Benefits             | 1,500               | 375                    | 55                    | 76                            | 131                  | 244              |
| Casual Agency Staff                          | 61,400              | 15,350                 | 48,712                | 31,337                        | 80,049               | -64,699          |
| Workers Compensation Insurance               | 51,507              | 25,754                 | 25,502                | 0                             | 25,502               | 252              |
| Staff Incentives                             | 1,500               | 375                    | 0                     | 0                             | 0                    | 375              |
| Staff Training (B047)                        | 40,000              | 10,000                 | 1,915                 | 155                           | 2,069                | 7,931            |
| Staff Training (150920)                      | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| Payroll Services                             | 8,000               | 2,000                  | 1,299                 | 2,375                         | 3,674                | -1,674           |
| SMS Service Costs                            | 2,400               | 600                    | 0                     | 0                             | 0                    | 600              |
| FBT Expenditure                              | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| Other Employee Costs                         | 0                   | 0                      | 655                   | 1,075                         | 1,730                | -1,730           |
| Transfer to LSL Reserve (132420)             | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
|  | <b>2,124,331</b>    | <b>543,960</b>         | <b>364,199</b>        | <b>207,288</b>                | <b>571,487</b>       | <b>-27,528</b>   |
| <b>GARDEN &amp; GROUND MNTNCE</b>            | <b>15,000</b>       | <b>3,750</b>           | <b>5,877</b>          | <b>4,484</b>                  | <b>10,362</b>        | <b>-6,612</b>    |
| <b>UTILITY CHARGES</b>                       |                     |                        |                       |                               |                      |                  |
| Electricity Western Power                    | 60,000              | 15,000                 | 9,795                 | 5,047                         | 14,841               | 159              |
| Water Supply Water Corporation               | 11,000              | 2,750                  | 2,491                 | 2,597                         | 5,087                | -2,337           |
| Sewerage Water Corporation                   | 5,500               | 1,375                  | 929                   | 686                           | 1,615                | -240             |
| Telephone Telstra                            | 5,000               | 1,250                  | 674                   | 341                           | 1,016                | 234              |
| Mobile Phone Costs Telstra                   | 1,400               | 350                    | 73                    | 73                            | 146                  | 204              |
| Internet Charges Westnet                     | 1,800               | 450                    | 300                   | 0                             | 300                  | 150              |
| Gas Kleenheat Gas                            | 7,000               | 1,750                  | 1,886                 | 864                           | 2,750                | -1,000           |
| Fire Alarm/Extinguishers Bell Fire Equipment | 5,000               | 1,250                  | 1,938                 | 0                             | 1,938                | -688             |
| Oxygen BOC                                   | 9,000               | 2,250                  | 734                   | 0                             | 734                  | 1,516            |
|  | <b>105,700</b>      | <b>26,425</b>          | <b>18,818</b>         | <b>9,607</b>                  | <b>28,426</b>        | <b>-2,001</b>    |
| <b>MEALS/LAUNDRY/GROCERIES</b>               |                     |                        |                       |                               |                      |                  |
| Milk Supplies DBK Milk Supply                | 15,000              | 3,750                  | 1,856                 | 508                           | 2,364                | 1,388            |
| Meals & Laundry DBK Hospital                 | 192,000             | 48,000                 | 25,491                | 12,147                        | 37,637               | 10,363           |
| Groceries, Fruit & Vegies Fruit Barn/ IGA    | 65,000              | 16,250                 | 7,814                 | 4,654                         | 12,467               | 3,783            |
|  | <b>272,000</b>      | <b>68,000</b>          | <b>35,160</b>         | <b>17,309</b>                 | <b>52,469</b>        | <b>15,531</b>    |
| <b>CLEANING SUPPLIES</b>                     |                     |                        |                       |                               |                      |                  |
| Cleaning Supplies PFI Supplies               | 25,000              | 6,250                  | 6,833                 | 2,565                         | 9,398                | -3,148           |
| Rubbish/Recycling Charges - Shire            | 3,000               | 750                    | 43                    | 1,978                         | 2,021                | -1,271           |
| Rubbish Collections Non Shire                | 3,000               | 750                    | 1,553                 | 395                           | 1,948                | -1,198           |
| Refuse Disposal Contract                     | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
|  | <b>31,000</b>       | <b>7,750</b>           | <b>8,429</b>          | <b>4,938</b>                  | <b>13,367</b>        | <b>-5,617</b>    |
| <b>PHARMACY SUPPLIES</b>                     |                     |                        |                       |                               |                      |                  |
| Pharmaceutical Supplies DBK Pharmacy         | 105,000             | 26,250                 | 13,320                | 4,897                         | 18,216               | 8,034            |
|  | <b>105,000</b>      | <b>26,250</b>          | <b>13,320</b>         | <b>4,897</b>                  | <b>18,216</b>        | <b>8,034</b>     |

**TUIA LODGE  
OPERATING STATEMENT  
FOR THE PERIOD ENDED 30TH SEPTEMBER 2017**

|  | BUDGET FOR THE YEAR | BUDGET TO-DATE 2017/18 | MONTH OPENING BALANCE | ACTUAL FOR MONTH OF SEPTEMBER | YEAR TO DATE 2017/18 | VARIANCE TO-DATE |
|--|---------------------|------------------------|-----------------------|-------------------------------|----------------------|------------------|
| <b>CONTRACTORS</b>   |                     |                        |                       |                               |                      |                  |
| Building Contractors                                       | 10,000              | 2,500                  | 3,870                 | 864                           | 4,735                | -2,235           |
| Painting Contractors                                       | 4,000               | 1,000                  | 0                     | 0                             | 0                    | 1,000            |
| Plumbing Contractors                                       | 6,000               | 1,500                  | 2,472                 | 1,065                         | 3,537                | -2,037           |
| Electrical Contractors                                     | 14,000              | 3,500                  | 1,557                 | 0                             | 1,557                | 1,943            |
| Cleaning Contractors                                       | 5,000               | 1,250                  | 150                   | 0                             | 150                  | 1,100            |
|  | <b>39,000</b>       | <b>9,750</b>           | <b>8,050</b>          | <b>1,929</b>                  | <b>9,979</b>         | <b>-229</b>      |
| <b>GENERAL EXPENSES</b>                                    |                     |                        |                       |                               |                      |                  |
| Equipment (COA 6062 - Under Threshold)                     | 6,000               | 1,500                  | 0                     | 0                             | 0                    | 1,500            |
| Advertising & Promotion                                    | 20,000              | 5,000                  | -10                   | 0                             | -10                  | 5,010            |
| Vehicle Expenses DB-1211, DB378 & 7                        | 9,000               | 2,250                  | 2,339                 | 234                           | 2,573                | -323             |
| Sundry Expenses  | 5,000               | 1,250                  | 502                   | 73                            | 576                  | 674              |
| Sundry Equipment   | 0                   | 0                      | 764                   | 769                           | 1,532                | -1,532           |
| Equipment Maintenance                                      | 15,000              | 3,750                  | 3,464                 | 0                             | 3,464                | 286              |
| Freight & Postage  | 2,000               | 500                    | 168                   | 0                             | 168                  | 332              |
| Residents Meetings/Gifts                                   |                     | 0                      | 0                     | 88                            | 88                   | -88              |
| Subscriptions Aged Care / Rethink                          | 20,000              | 5,000                  | 1,234                 | 0                             | 1,234                | 3,766            |
| Icare Health Software                                      | 10,000              | 2,500                  | 0                     | 0                             | 0                    | 2,500            |
| Systems & Software   | 20,000              | 5,000                  | 1,573                 | 0                             | 1,573                | 3,428            |
| Stationery & Printing Expenses                             | 17,000              | 4,250                  | 711                   | 234                           | 944                  | 3,306            |
| Bond Refund Interest Payment                               | 10,000              | 2,500                  | 0                     | 0                             | 0                    | 2,500            |
| Storage Unit Rental  | 0                   | 0                      | 600                   | 150                           | 750                  | -750             |
|  | <b>134,000</b>      | <b>33,500</b>          | <b>11,344</b>         | <b>1,547</b>                  | <b>12,892</b>        | <b>20,608</b>    |
| <b>INSURANCES</b>  |                     |                        |                       |                               |                      |                  |
| Building Insurance   | 14,613              | 7,307                  | 7,307                 | 0                             | 7,307                | -0               |
| Medical Malpractice Insu MIBS                              | 5,250               | 5,250                  | 5,250                 | 0                             | 5,250                | 0                |
| Public liability Insurance                                 | 10,683              | 5,342                  | 5,332                 | 0                             | 5,332                | 10               |
|  | <b>30,546</b>       | <b>17,898</b>          | <b>17,888</b>         | <b>0</b>                      | <b>17,888</b>        | <b>10</b>        |
| <b>ALLIED HEALTH</b>                                       |                     |                        |                       |                               |                      |                  |
| Occupational Therapist/Podiatry                            | 5,000               | 1,250                  | 378                   | 1,464                         | 1,842                | -592             |
| Podiatrist   | 9,000               | 2,250                  | 1,320                 | 1,440                         | 2,760                | -510             |
| Physio Expenses  | 40,000              | 10,000                 | 6,930                 | 3,060                         | 9,990                | 10               |
| Dietician  | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
|  | <b>54,000</b>       | <b>13,500</b>          | <b>8,628</b>          | <b>5,964</b>                  | <b>14,592</b>        | <b>-1,092</b>    |
| <b>CONSULTANCY</b>   |                     |                        |                       |                               |                      |                  |
| Consultancy - Accreditation                                | 10,000              | 2,500                  | 0                     | 0                             | 0                    | 2,500            |
| Consultancy - Residency Assessment                         | 5,000               | 1,250                  | 0                     | 0                             | 0                    | 1,250            |
| Consultancy - Audit  | 20,000              | 5,000                  | 0                     | 0                             | 0                    | 5,000            |
| Consultancy - Legal  | 20,000              | 5,000                  | 0                     | 0                             | 0                    | 5,000            |
| Consultancy - Benchmarking                                 | 5,000               | 1,250                  | 336                   | 336                           | 673                  | 577              |
| Contingency (unspecified)                                  | 20,000              | 5,000                  | 0                     | 0                             | 0                    | 5,000            |
|  | <b>80,000</b>       | <b>20,000</b>          | <b>336</b>            | <b>336</b>                    | <b>673</b>           | <b>19,327</b>    |
| <b>SHIRE SUPPORT COSTS</b>                                 |                     |                        |                       |                               |                      |                  |
| Admin Salaries Reallocated (105640)                        | 196,123             | 49,031                 | 14,866                | 4,556                         | 19,421               | 29,610           |
| Admin Super Reallocated (105560)                           | 23,185              | 5,796                  | 3,640                 | 1,467                         | 5,107                | 689              |
| Admin Employee Costs Reallocated (105660)                  | 7,762               | 1,941                  | 2,318                 | 32                            | 2,347                | -407             |
| Computer Costs Reallocated (105760)                        | 39,163              | 9,791                  | 12,150                | 2,057                         | 14,207               | -4,418           |
| Admin Building Costs Reallocated (105860)                  | 3,124               | 781                    | 442                   | 334                           | 776                  | 5                |
| General Admin Costs Reallocated (105960)                   | 6,150               | 1,538                  | 723                   | 287                           | 1,010                | 528              |
| Repayment of Prior Year Debt to Shire                      | 110,000             | 0                      | 0                     | 0                             | 0                    | 0                |
| Less: Council Subsidisation Admin Costs                    | -175,804            | 0                      | 0                     | 0                             | 0                    | 0                |
|  | <b>209,703</b>      | <b>68,877</b>          | <b>34,135</b>         | <b>8,732</b>                  | <b>42,868</b>        | <b>26,009</b>    |
| <b>DEPRECIATION ON PLANT (156320)</b>                      |                     |                        |                       |                               |                      |                  |
|  | 19,123              | 4,781                  | 3,248                 | 1,572                         | 4,820                | -39              |
| <b>DEPRECIATION ON BUILDING (116420)</b>                   |                     |                        |                       |                               |                      |                  |
|  | 188,899             | 47,225                 | 32,086                | 15,526                        | 47,612               | -387             |
|  | <b>208,022</b>      | <b>52,006</b>          | <b>35,334</b>         | <b>17,097</b>                 | <b>52,432</b>        | <b>-426</b>      |
| <b>TOTAL GENERAL EXPENDITURE</b>                           | <b>3,408,302</b>    | <b>891,665</b>         | <b>561,520</b>        | <b>284,129</b>                | <b>845,650</b>       | <b>57,118</b>    |
| <b>T/F TO AGED HOUSING RESERVE (147700)</b>                | <b>0</b>            | <b>0</b>               | <b>0</b>              | <b>0</b>                      | <b>0</b>             | <b>0</b>         |
| <b>T/F TO AGED HOUSING RESERVE (116920)</b>                | <b>0</b>            | <b>0</b>               | <b>0</b>              | <b>0</b>                      | <b>0</b>             | <b>0</b>         |
| <b>TOTAL OPERATING EXPENDITURE - Employee plus General</b> | <b>3,408,302</b>    | <b>857,665</b>         | <b>561,520</b>        | <b>284,129</b>                | <b>845,650</b>       | <b>12,015</b>    |
| <b>NETT OPERATING SURPLUS / (DEFICIT)</b>                  | <b>215,957</b>      | <b>48,400</b>          | <b>-40,390</b>        | <b>127,910</b>                | <b>87,519</b>        | <b>39,119</b>    |

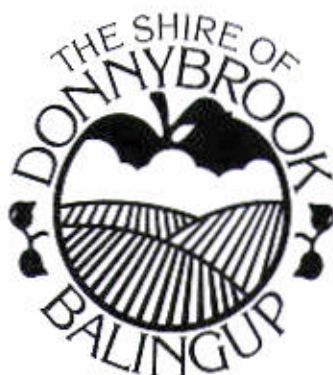
**TUIA LODGE  
CAPITAL STATEMENT  
FOR THE PERIOD ENDED 30TH SEPTEMBER 2017**

|                                       | BUDGET FOR THE YEAR | BUDGET TO-DATE 2017/18 | MONTH OPENING BALANCE | ACTUAL FOR MONTH OF SEPTEMBER | YEAR TO DATE 2017/18 | VARIANCE TO-DATE |
|---------------------------------------|---------------------|------------------------|-----------------------|-------------------------------|----------------------|------------------|
| <b>CAPITAL EXPENSES</b>               |                     |                        |                       |                               |                      |                  |
| Tuia Lodge Capital Equipment (116840) |                     |                        |                       |                               |                      |                  |
| - Sundry Capital Items                | 60,000              | 15,000                 | 0                     | 0                             | 0                    | 15,000           |
| Total                                 | 60,000              | 15,000                 | 0                     | 0                             | 0                    | 15,000           |
| <b>CAPITAL INCOME</b>                 |                     |                        |                       |                               |                      |                  |
| Sale of Plant & Equipment (118250)    | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| Government Grants (173250)            | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| Tfr from Aged Hsg Res                 | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
|                                       | 0                   | 0                      | 0                     | 0                             | 0                    | 0                |
| <b>CAPITAL SURPLUS / (DEFICIT)</b>    |                     |                        |                       |                               |                      |                  |
|                                       | -60,000             | -15,000                | 0                     | 0                             | 0                    | 15,000           |

**SUMMARY**

|                                |                |               |                |                |               |               |
|--------------------------------|----------------|---------------|----------------|----------------|---------------|---------------|
| Net Operations Surplus         | 215,957        | 48,400        | -40,390        | 127,910        | 87,519        | 39,119        |
| Net Capital Deficit            | -60,000        | -15,000       | 0              | 0              | 0             | 15,000        |
| <b>Net Surplus / (Deficit)</b> | <b>155,957</b> | <b>33,400</b> | <b>-40,390</b> | <b>127,910</b> | <b>87,519</b> | <b>54,119</b> |

|   |                |
|---|----------------|
| Operating Income (incl. Bond Retained & Interest)         | 933,169        |
| Operating Expenditure                                     | -845,650       |
|   | 87,519         |
| <b>Operating Profit/Loss</b>                              | <b>87,519</b>  |
| Plus: Capital Income                                      | 0              |
| Less: Capital Expenditure                                 | 0              |
| Less: Loan Principal Repayment                            | 0              |
| <b>Net Loss after Capital Income &amp; Expenditure</b>    | <b>87,519</b>  |
| Reserve Transfers:  |                |
| Tfr from Reserve - Loan Principal & Interest              | 0              |
| Tfr from Reserve - Capital Expenses                       | 0              |
| <b>Subtotal</b>   | <b>87,519</b>  |
| Fixed Asset Depreciation (Non Cash)                       | 52,432         |
| <b>Add back Council subsidy of Admin Allocations</b>      |                |
| Tfr to Aged Housing Reserve - Interest and Bonds Retained | 0              |
| Deemed Profit / Loss Transferred to Aged Housing Reserve  | 0              |
|   | <b>139,951</b> |



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## Minutes

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# Special Meeting of Electors

Held on

Wednesday, 16 September 2015

Commencing at 7.02pm

at

In the Seniors Room, Donnybrook Library  
Emerald Street, Donnybrook WA 6239

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J R ATTWOOD  
Chief Executive Officer

16 September 2015

### **DISCLAIMER**

*The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.*



**SPECIAL MEETING OF ELECTORS**

**16 September 2015**

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## SHIRE OF DONNYBROOK/BALINGUP

### SPECIAL MEETING OF ELECTORS MINUTES

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**Held in the Seniors Room at the Donnybrook Community Library,  
Wednesday, 16 September 2015 at 7.02pm**

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The President declared the meeting open at 7.02pm and welcomed those in attendance.

#### **MEMBERS PRESENT**

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##### **COUNCILLORS**

Cr Dilley (President)  
Cr Bailey  
Cr Crowley  
Cr Duncan  
Cr King  
Cr Logiudice  
Cr McCabe

##### **STAFF**

John Attwood – CEO  
Greg Harris – Manager Finance &  
Administration  
Bob Wallin – Principal Planner  
Damien Morgan – Manager Works &  
Services

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##### **ELECTORS**

Don Cooper  
Mary Hockley  
Leanne Wringe  
John Austin  
Colin Fairclough  
George Parke  
Suzie Fairclough  
Brian de Garis  
Roz Benson  
Helen Christensen  
Fred Mills  
Noelene King  
Stephen Chinnery  
Louie Scibilla  
Peter Kirk  
Debbie Townley  
Janine Milton  
Jan Helsham  
Linda Brown  
Basil Carter

John Hockley  
June Scott  
Sandra Hough  
Lyn Robins  
Leon Jones  
Ryan Vanderheide  
Marsha Wachala  
Wendy Mills  
Anne Margetts  
Per Christensen  
Simon Kapel  
C J Stewart  
Cam Russell  
Doreen Shorter  
Gabriela Ptakova  
Bev Dixon  
E Stevens  
Geoff McMullen  
James Brown  
Susan Ecker

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Karyn Connor  
 Gwendoline Nidd  
 Marilyn Hickman  
 Judy Hawter  
 Peter Gubler  
 Nina Smith  
 Steve Russell  
 Neville Fry  
 Robin Roney  
 Colin Sharp

Douglas Gordon  
 Gil Langley  
 Peta Knapton  
 A McWilliam  
 Mark Giles  
 Anthony Haygarth  
 Dyanne Fry  
 Bruce Hearman  
 Dawn Tan

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## **1 APOLOGIES**

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Cr Dawson  
 Cr Mitchell

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## **2 OPENING**

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The President advised that the meeting was a Special Council Meeting held under Standing Orders and therefore the discussion would only be about the Administration Centre proposal. The President implored those present to conduct themselves in a respectful manner.

The President introduced Councillors and staff.

The President advised that a petition containing 180 signatures (plus a another later 10 signatures) had been received by Council calling for a Special Electors Meeting and providing a number of questions in relation to the proposed Administration Centre development.

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## **3 PETITIONS/DEPUTATIONS/PRESENTATIONS**

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Presentation – Cr Dilley in relation to the Proposed Administration Building

Following the conclusion of the presentation by the President, members of the public were invited to raise questions in regard to the proposal.

The following points were made during the question period and were responded to by the President and Councillors.

- Tungsten Report recommended replacement of the existing building.

- Estimate of \$4.6M for a new building included an allowance of \$600K, same as if the building was being built in a remote location.
- Need to have alternate costed proposals so that comparisons can be made. Can't have one fully costed plan and only an estimate for the other.
- Cost to prepare schematic concept plan is approximately \$20K, a fully detailed plan with costings would be much more.
- Based on previous cost estimates Council made the decision not to proceed with a new building, it was determined at that time that a new building could not be afforded.
- Suggested that constructing a new building adjacent to the existing building would result in less disruption for staff as they could simply move into the new one once completed.
- Queried whether the cost estimates of between \$4M to \$6M for a new building included land – response provided that the land was owned by Council.
- Suggestion that a tilt up slab building would be the most cost effective, examples given of costs. Easy to add on to a building constructed in this way.
- Request that consideration be given to constructing a building with some character.
- History of the Hall building in Bentley Street was outlined.
- Current Administration building is an outdated rabbit warren and the current proposal adds to this.
- The proposal turns its back on Bentley Street, squeezes the main entrance in between the old Church and the existing toilet block
- Creates the potential for traffic conflict with the adjacent fruit packing shed and trucks entering etc.
- The old Church is too narrow to provide adequate seating and accommodation for use as a Council Chambers.
- If the main entrance to the Administration Centre is retained as Bentley Street it offers the opportunity to combine the entry with a forecourt for the Hall and Shire Office. This would tie in both buildings together and create a precinct. Would become an institutional civic centre.
- Urge Council and CEO not to proceed with current design and investigate alternatives for a stand alone proposal.
- May need to look at temporary relocation of some office space.
- Suggestion that a new building should be constructed of Donnybrook Stone being solar passive and energy efficient.
- Comment that the reasons provided for not relocating Works and Services staff to the Depot were not supported due to current communications technology that was available.
- Comments made by some in attendance that they would be prepared to accept the extra cost to construct a new building.