

2301 - VC Mitchell Park – Pavilion 1 & 2



REDACTED SUMMARY
COMMERCIAL INFORMATION REMOVED

1.0 EXECUTIVE SUMMARY

Contract Value (ex GST)	8,708,402.00
Approved Variations (ex GST)	-57,396.34
Revised Contract Value (ex GST)	8,651,005.66

PROJECT DESCRIPTION

Demolish existing football club building, design, and construct new multi-purpose pavilion (referred to as Pavilion1) and upgrade of existing tennis club building (referred to as pavilion2). Pavilion 1 will be two storey with ground floor consisting of unisex changerooms, first aid/strapping, public toilets, canteen, umpires rooms and services compartments. The first floor will have a multipurpose function room, bar, commercial kitchen facility, offices, and public amenities.

Pavilion 2 will be extended west to incorporate showers and toilets. There is also an extensive internal refurbishment of existing areas. This including a kitchen/tea prep upgrade, new wall linings, ceilings, and electrical upgrade. External works at pavilion 2 include cladding of external walls, new roofing, external paths, and access ramps.

2.0 PROGRAMME

2.01 PROCUREMENT

The following Trade Packages placed this month:

- Ceilings & Walls – Kirup
- Operable Walls - Lotus Doors
- Roofing – Bunbury Commercial Roofing
- Formwork - FormX

2.02 PROGRESS IN MONTH

Progress made in the month is as follows:

Pavilion 1:

- Continued progression of block-laying
- Ground Floor window and door frames built in
- Core fill load bearing blockwork
- Completion of water proofing slab edges
- Building scaffold in lift shaft
- Site clean

Pavilion 2:

- Asbestos removal from eaves

2.03 PROGRESS PROJECTION FOR NEXT MONTH

Pavilion 1:

- Completion of blockwork
- Formwork to start
- Form and pour of west columns

Pavilion 2

- Dig & pour arbour footings
- Erect arbour structure
- Erect metal wall & roof framing
- Edge protection scaffold
- Remove existing roof structure
- Install new roof material

2.04 DELAYS & EOT'S (Appendix E)

- Nil

APPENDIX G WASTE REPORT

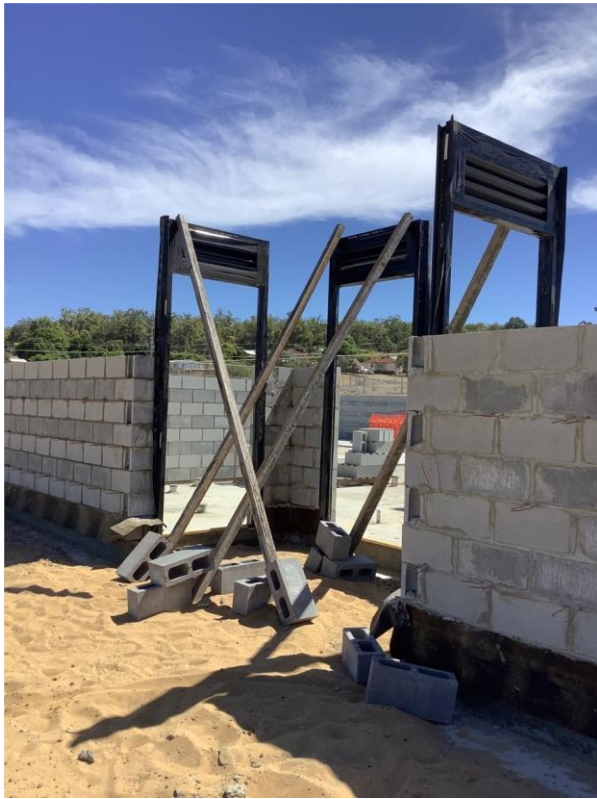
Client	Perkins Builders	
Site Name	VC Mitchell Park - Project	
Site Address	Donnybrook	
Date	31/01/2024	
Total Waste Received (m³)	18m ³ Skip Bin	18m ³ Skip Bin
Waste Materials	Percentage %	Total m3
Sand/Concrete	5%	0.9
Concrete/Bricks	57.5%	10.35
Cardboard/Paper		
Plastics - Non Recyclable	32.5	5.85
Timber	0.5	0.09
Green Waste		
Metal	2	0.36
Other - Non Recyclable	2.5	0.45
Total Recycled Waste	97.5%	17.55m ³
Residual Waste (non recyclable)	2.50%	.45 ³
Total Waste	100%	18m ³
TOTAL WASTE DIVERTED FROM LANDFILL	98%	17.55m ³

APPENDIX H SUBCONTRACTOR REPORT

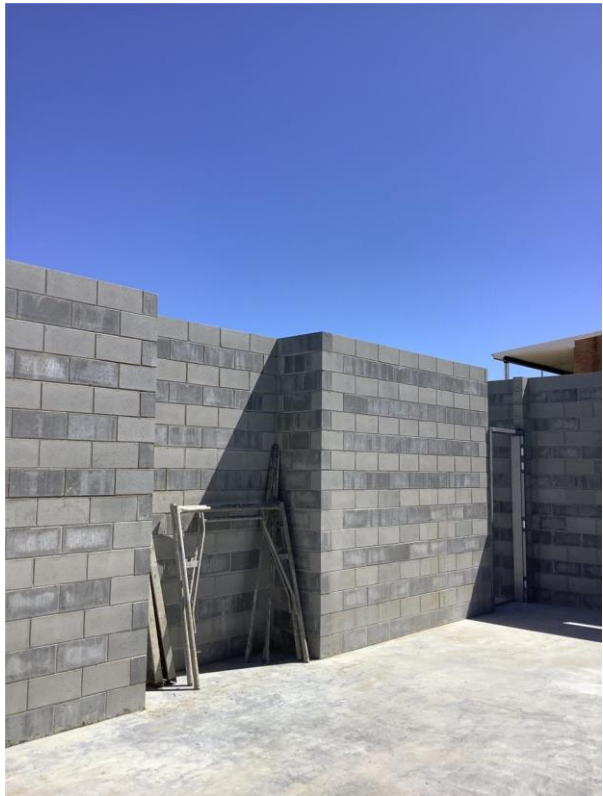
	Company Name	Business Address	Trade
1	Prime Contracting	Boyanup, WA	Demolition
2	HS Commercial Plumbing	Bunbury, WA	Hydraulic Services
3	Scope Electrical	Davenport, WA	Electrical Services
4	MPS Group	Bunbury, WA	Mechanical Services
5	Sureline Scaffolding	Bunbury, WA	Structural Steel Shop Detailing
6	LGA	Bunbury, WA	Aluminium Windows & Door Frames
7	Bayside Bricklaying	Busselton, WA	Blocklaying
8	Termico	Bunbury, WA	Termite Treatment
9	Carbone	Brunswick, WA	Earthworks, Civil drainage, Pavement
10	KONE Elevators	Belmont, WA	Lift
11	Huttcon	Capel, WA	Concrete Labour
12	Downunder Concrete Pumping	Bussleton, WA	Concrete Works
13	Paradigm Cleaning	Davenport, WA	Steel Fabrication
14	FormX	Davenport, WA	Formwork
15	Kirup Constructions	Kirup, WA	Internal Walls & Ceilings
16	Lotus Doors	Dandenong, VIC	Operable Walls
17	Bunbury Commercial Roofing	Bunbury, WA	Roofing and External Cladding

APPENDIX I PHOTOGRAPHS – PAVILION 1











APPENDIX J PHOTOGRAPHS – PAVILION 2

